Frankston City Council



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COUNCIL MEETING AGENDA 2022/CM5 Tuesday 26 April 2022



Welcome to this Meeting of the Frankston City Council

The Council appreciates residents, ratepayers and other visitors taking their places in the Public Gallery, as attendance demonstrates an interest in your Council and community affairs. Community spirit is encouraged.

This information sheet is designed to help you to understand the procedures of Council and help you to gain maximum value from your attendance.

The law regarding the conduct of Council meetings enables the public to observe the session. However, to ensure the manageability of Council meetings, opportunities for public participation are limited to Question Time and registered submissions in accordance with Council's guidelines, which are available from Council's Councillors Office (call 9768 1632) and on our website, <u>www.frankston.vic.gov.au</u>. It is not possible for any visitor to participate in any Council debate unless specifically requested by the Chairperson to do so.

If you would like to have contact with Councillors or Officers, arrangements can be made for you to do so separately to the meeting. Call the Councillors Office on 9768 1632 and ask for the person you would like to meet with, to arrange a time of mutual convenience.

When are they held?

Generally speaking, the Council meets formally every three (3) weeks on a Monday and meetings start at 7.00 pm, unless advertised otherwise. This Council Meeting will be held in the Council Chambers, Frankston Civic Centre, 30 Davey Street. Livestream footage can be viewed via our website, www.frankston.vic.gov.au.

Council meeting dates are posted in the Davey Street and Young Street entrances to the Civic Centre (upper level) and also on our website, <u>www.frankston.vic.gov.au</u>.

Frankston City Council Governance Rules (adopted 31 August 2020)

25. Chair's Duty

Any motion which is determined by the *Chair* to be:

- 25.1 defamatory of or embarrassing to any Councillor, member of Council staff or other person;
- 25.2 abusive or objectionable in language or nature;
- 25.3 a direct negative of the question before the Chair;
- 25.4 vague or unclear in intention;
- 25.5 outside the powers of Council; or
- 25.6 irrelevant to the item of business on the agenda and has not been admitted as

79. Chair May Remove

- 79.1 The Chair may order and cause the removal of any person, including a Councillor, who disrupts any meeting or fails to comply with a direction given under sub-Rule 78.2, or cause the removal of any object or material that is deemed by the Chair as being objectionable or disrespectful.
- 79.2 Any person removed from the meeting under sub-Rule 79.1 must not return to the meeting without the approval of the Chair or Council.

It is intended that this power be exercisable by the Chair, without the need for any Council resolution. The Chair may choose to order the removal of a person whose actions immediately threaten the stability of the meeting or wrongly threatens his or her authority in chairing the meeting.

The Penalty for an offence under this clause is 2 penalty units which is \$200

Live Streaming of Council Meetings

Frankston City Council is now Live Streaming its Council Meetings.

During the COVID-19 crisis, Council is strongly encouraging residents to view the meetings via the live streaming.

Live Streaming allows you to watch and listen to the meeting in real time, giving you greater access to Council decision making and debate and improving openness and transparency.

There are three (3) fixed cameras in the Council Chambers and it is intended that the cameras will only provide vision of the Councillors who are present at the meeting.

Every care will be taken to maintain privacy and as far as practically possible, it is not intended that there be either live or recorded footage of the public or Media personnel, however, there might be incidental capture; for example footage of a person exiting the building depending on which camera is being used at the time, or audio recording of a person who interjects the meeting. Council officers who address Council will be heard on the live audio stream, and audio of them speaking will be recorded.

Archives of meetings will be published on Council's website generally within three (3) business days after the meeting date for the public's future reference. Council will make every reasonable effort to ensure that a live stream and recording is available. However technical difficulties may arise in relation to live streaming or access to Council's website.

Appropriate signage will be placed at the entrance to the meeting location notifying all attendees that the meeting will be streamed live and recorded.

It is not intended that public speakers will be visible in a live stream of a meeting. Cameras are to be positioned so that these members of the public are not visible. If you do not wish to be recorded you will need to contact the Councillors Office on telephone (03) 9768 1632 or via email <u>councillors.office@frankston.vic.gov.au</u> to discuss alternative options prior to the meeting.

The Formal Meeting Agenda

The Council meeting agenda is available for public inspection immediately after it is prepared, which is normally on the Thursday afternoon four (4) clear days before the meeting. It is available from the Reception desk at the Civic Centre (upper level), on our website www.frankston.vic.gov.au or a copy is also available for you in the chamber before the meeting.

The following information is a summary of the agenda and what each section means:-

• Items Brought Forward

These are items for discussion that have been requested to be brought forward by a person, or a group of people, who have a particular item on the Agenda and who are present in the Public Gallery.

• Presentation of Written Questions from the Gallery

Question Time forms are available from the Civic Centre and our website, <u>www.frankston.vic.gov.au</u>.

"Questions with Notice" are to be submitted before 12 noon on the Friday before the relevant Ordinary Meeting either in person at the Frankston Civic Centre, online using the Question Time web form or via email to <u>questions@frankston.vic.gov.au</u>.

"Questions without Notice" are to be submitted between 12 noon on the Friday before the relevant Ordinary Meeting up until 4pm on the day of the relevant Ordinary Meeting either in person via the designated Question Time box located at the Frankston Civic Centre front reception or the after-hours mail box or via email to <u>questions@frankston.vic.gov.au</u>.

A maximum of 3 questions may be submitted by any one person at one meeting. There is no opportunity to enter into debate from the Gallery.

More detailed information about the procedures for Question Time is available from Council's Councillors Office (call 9768 1632) and on our website, <u>www.frankston.vic.gov.au</u>.

• Presentation of Petitions and Joint Letters

These are formal requests to the Council, signed by a number of people and drawing attention to matters of concern to the petitioners and seeking remedial action from the Council. Petitions received by Councillors and presented to a Council meeting are usually noted at the meeting, then a report is prepared for consideration at the next available meeting.

• Presentation of Reports

Matters requiring a Council decision are dealt with through officer reports brought before the Council for consideration. When dealing with each item, as with all formal meeting procedures, one Councillor will propose a motion and another Councillor will second the motion before a vote is taken. If the members of the public wish to clarify any of the items on the Agenda, please contact the relevant manager by phoning 1300 322 322.

• Presentation of Delegate Reports

A Councillor or member of Council staff who is a delegate may present to Council on the deliberations of the external body, association, group or working party in respect of which he or she is a delegate or an attendee at a Council approved conference / seminar.

Urgent Business

These are matters that Councillors believe require attention and action by Council. Before an item can be discussed, there must be a decision, supported by the majority of Councillors present, for the matter to be admitted as "Urgent Business".

Closed Meetings

Because of the sensitive nature of some matters, such as personnel issues, contractual matters or possible legal action, these matters are dealt with confidentially at the end of the meeting.

Opportunity to address Council

Any person who wishes to address Council must pre-register their intention to speak before 4.00pm on the day of the meeting, by telephoning Council's Councillors Office (call 9768 1632) or by submitting the online web form or by using the application form both available on the website, <u>www.frankston.vic.gov.au</u>.

The submissions process is conducted in accordance with guidelines which are available from Council's Councillors Office and on our website. All submissions will be limited to 3 minutes in duration, except for Section 223 submitters, who have a maximum of 5 minutes. No more than ten (10) members of the public are to be permitted to address the Council. Further speakers will be permitted to address the meeting at the discretion of the Chair. All speakers need to advise if they are speaking on behalf of an organisation and it is deemed that they have been appropriately authorised by that said organisation.

Public submissions and any subsequent discussion will be recorded as part of the meeting, and audio recordings of Council meetings will be made available to members of the public. If a submitter does not wish to be recorded, they must advise the Chair at the commencement of their public submission.

Disclosure of Conflict of Interest

If a Councillor considers that they have, or might reasonably be perceived to have, a direct or indirect interest in a matter before the Council or a special committee of Council, they will declare their interest and clearly state its nature before the matter is considered. This will be done on every occasion that the matter is considered by the Council or special committee.

If a Councillor has an interest in a matter they will comply with the requirements of the Local Government Act, which may require that they do not move or second the motion and that they leave the room in which the meeting is being held during any vote on the matter and not vote on the matter.

If a Councillor does not intend to be at the meeting, he or she will disclose the nature of the interest to the Chief Executive Officer, Mayor or Chairperson prior to the meeting commencing.

MAYOR



NOTICE PAPER

ALL COUNCILLORS

NOTICE is hereby given that a Council Meeting of the Council will be held at the Civic Centre, Davey Street, Frankston, on 26 April 2022 at 7.00pm.

COUNCILLOR STATEMENT

All members of this Council pledge to the City of Frankston community to consider every item listed on this evening's agenda:

- Based on the individual merits of each item;
- Without bias or prejudice by maintaining an open mind; and
- Disregarding Councillors' personal interests so as to avoid any conflict with our public duty.

Any Councillor having a conflict of interest in an item will make proper, prior disclosure to the meeting and will not participate in the debate or vote on the issue.

OPENING WITH PRAYER

Almighty God, we ask for your blessing upon this Council. Direct and prosper its deliberations to the advancement of your glory and the true welfare of the people of Frankston City. Amen.

ACKNOWLEDGEMENT OF TRADITIONAL OWNERS

I acknowledge the Traditional Custodians of the land on which we meet today, the Bunurong People of the Kulin Nation, and pay my respect to Elders past, present and future. I would like to extend that respect to Elders of other communities who may be here today.

- 1. PRESENTATION TO COMMUNITY GROUPS Nil
- 2. CONFIRMATION OF MINUTES OF PREVIOUS MEETING Council Meeting No. CM4 held on 4 April 2022.
- 3. APOLOGIES

Nil

- 4. DISCLOSURES OF INTEREST AND DECLARATIONS OF CONFLICT OF INTEREST
- 5. PUBLIC QUESTIONS Nil
- 6. HEARING OF SUBMISSIONS
- 7. ITEMS BROUGHT FORWARD
- 8. PRESENTATIONS / AWARDS
- 9. PRESENTATION OF PETITIONS AND JOINT LETTERS Nil
- 10. DELEGATES' REPORTS Nil

12.

11. CONSIDERATION OF CITY PLANNING REPORTS

11.1	Statutory Planning Progress Report - February and March 2022
CON	SIDERATION OF REPORTS OF OFFICERS
12.1	Council Resolution Status Update for 26 April 202272
12.2	Frankston Arts Advisory Committee - Report
12.3	Chief Executive Officer's Quarterly report - January to March 2022 period
12.4	Confirmation of Minutes for the Frankston Cemetery Trust held on 6 April 2022135
12.5	Instrument of Appointment and Authorisation156
12.6	Draft 2022-2026 Budget (including 2022-2023 Council Plan initiatives)
12.7	Amendment of the Road Management Plan
12.8	Proposed Naming of Evelyn Reserve
12.9	Proposed renaming a section of RF Miles Reserve
12.1	0 Frankston Business and Industry Chamber

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	12.11 Award of Contract CN10692 - Carrum Downs Recreation Reserve - Destination Play Space	325
	12.12 Award of Contract CN10600 - Ballam Park Athletics Track Surface Renewal Works	329
	12.13 Award of Contract CN10554 (2019/20-101) - Litter Bin Collection Services	333
	12.14 Update on the South East Metropolitan Advanced Waste Processing Project	338
13.	RESPONSE TO NOTICES OF MOTION Nil	
14.	NOTICES OF MOTION	
	14.1 2022/NOM6 - Frankston Toy Library - Providing Financial Security	349
15.	REPORTS NOT YET SUBMITTED	
16.	URGENT BUSINESS	
17.	CONFIDENTIAL ITEMS	

Phil Cantillon

CHIEF EXECUTIVE OFFICER

21/04/2022

Executive Summary

11.1 Statutory Planning Progress Report - February and March 2022

Enquiries: (Sam Clements: Communities)

Council Plan Level 1: Level 2:

4. Well Planned and Liveable City4.1 Integrate land use planning and revitalise and protect the identity and character of the City

Purpose

To provide Council with an update on the exercise of planning delegations by Council officers for the months of February and March 2022.

Recommendation (Director Communities)

That Council:

- 1. Receives the Statutory Planning Progress Reports for the months of February and March 2022; and
- Resolves for Attachment C Applications of Councillor Interest to remain confidential indefinitely on the grounds that it contains land use planning information and private commercial information (*Local Government Act 2020, s.3(1)(c) and (g)*). These grounds apply because it contains private development information and would, if prematurely released, impact the reputation of Councillors and Council.

Key Points / Issues

Statutory Planning Progress Report

- This report is provided in accordance with Council's resolution of 29 January 2018 requiring that 'Council receives Town Planning Progress Reports no later than two months after the cessation of a given months'.
- The report provides Council with an update on the exercise of planning delegations by Council officers on the following items:
 - Planning applications received;
 - Planning decisions;
 - Subdivision applications received;
 - Subdivision decisions;
 - VCAT appeal register; and
 - VCAT decisions.
- In February 2022, eighty-eight (88) applications for planning permits, amendments to permits and consents were received, and 50 applications determined. A total of 61% of permit decisions were made within the statutory timeframe. The percentage determined within timeframe was below the target of 70%.
- In March 2022, one hundred and four (104) applications for planning permits, amendments to permits and consents were received, and 95 applications determined. A total of 52% of permit decisions were made within the statutory

11.1 Statutory Planning Progress Report - February and March 2022 Executive Summary

timeframe. The percentage determined within timeframe was below the target of 70%.

- As identified in the progress report for the month of January 2022, the lower percentage of applications decided within time are reflective of continued higher application lodgements, previous COVID-19 disruptions, recent retirements of key staff and recruitment activities to bring on board new staff. It is anticipated that the percentage of applications decided in the statutory timeframe will continue to be negatively impacted - for the remainder of this financial year - by the accumulated outstanding application load, further ongoing COVID-19 related disruptions and a continuing very tight market to recruit statutory planning staff during 2021/22.
- Additional resource support through consultants and contractors has been secured to progressively assist in reducing the outstanding load applications by deciding those applications. Recruitment for vacant roles is also underway, although the employment market for qualified and/or experienced staff is particularly challenging at the moment.
- It is expected that once the staffing profile is settled and application workloads reduced, decision volumes within statutory timeframes will improve. The timing for this is likely to be during financial year 2022-23 subject to the timing of replacement of vacant roles.
- Additionally, work on systems improvements to improve efficiency of processes and customer outcomes has been reduced by a need to focus staff time on application processing, albeit that some system design work in this area is continuing. Ongoing investment in upgrading of IT systems and software applications is necessary to support this work and delays in upgrades to these systems will impact ability to implement re-designed systems and processes and recognise the gains that these changes would bring.
- As at the time of preparation of this report, there are 357 undecided planning permits, amendment to planning permits, and plan approval applications currently with Council.
- Over the 2 month period, 19 decisions related to multi-dwelling applications. Sixteen of these applications complied with the Multi-Dwelling Visitor Car Parking Guidelines.
- Three VCAT decisions were reported on during the 2 month period.
- Also included in this progress report is the list of 'applications of interest' at Attachment C for Council's reference. As agreed with Council, the purpose of providing this report is to enable Councillors to understand progress on current or future applications of interest and potential timings for decision making.

Financial Impact

As identified above, some costs are being incurred to engage additional contractors and consultants to support application processing and preparation of decision reports. These costs are supported by some savings on staff costs related to vacant positions.

Where a party seeks review of Council's decision at the Victorian Civil and Administrative Tribunal, Council will incur representation costs. Often, Council is represented by its officers and these costs are managed within Council's adopted budget. However, where a matter is complex or involves legal issues, or where Council decides an application at variance with the officer's recommendation, an external representative will be engaged. The type and cost of the representative engaged will vary depending on the nature of the application and issues in contention.

11.1 Statutory Planning Progress Report - February and March 2022 Executive Summary

Indicatively, costs to engage a planning consultant representative for a VCAT case typically range between \$4,000 and \$8,000 (depending on hearing length), and between \$10,000 and \$50,000+ for legal representation (again, depending on hearing length and potential engagement of expert witnesses).

Consultation

This report provides details of all planning applications and decisions that are required to be considered in accordance with the Frankston Planning Scheme and the Planning and Environment Act (1987).

Consultation occurs with the community as part of the planning process of each application that requires public advertising.

Analysis (Environmental / Economic / Social Implications)

This report will not result in any identified environmental, economic or social impacts.

Legal / Policy / Council Plan Impact

Charter of Human Rights and Responsibilities

The Charter of Human Rights and Responsibilities has been considered in the preparation of this report but is not relevant to the content of the report.

Legal

No legal implications.

Policy Impacts

No policy impacts.

Officer's Declaration of Interests

Council officers involved in the preparation of this report have no Conflict of Interest in this matter.

Risk Mitigation

There are no identified risks noted in relation to the preparation of this report.

Conclusion

This report provides Council with an overview of the activities and decisions made on planning applications in the months of February and March 2022.

ATTACHMENTS

Attachment A:	Statutory Planning Progress Report - February 2022
Attachment B:	Statutory Planning Progress Report - March 2022
Attachment C:	Applications of Councillor Interest - February 2022 - CONFIDENTIAL

	Progress Report – Planning Applications Received For The Application Date: From 1/02/2022 To 28/02/2022			
Application No	Ward	Property Address	Application Description	Date
15/2022/P/VS	North-East	20/59 Cadles Road, Carrum Downs 3201	To construct buildings and works (patio) to an existing dwelling in a General Residential Zone (R1Z)	2/02/2022
56/2022/P	North-East	17 Hafey Way, Langwarrin 3910	To construct a shed in a Rural Conservation Zone (RCZ4)	7/02/2022
73/2022/P	North-East	131 Ballarto Road, Carrum Downs 3201	To construct one (1) double storey dwelling to the rear of the existing dwelling (two (2) dwellings on a lot) in a General Residential Zone (GRZ) and Bushfire Management Overlay Schedule 1 (BMO1) to create access to a road in a Transport Zone 2.	10/02/2022
17/2022/P/VS	North-East	6 Sonia Street, Carrum Downs 3201	To construct buildings and works to an existing building in a Industrial 1 Zone (IN1Z)	15/02/2022
94/2022/P	North-East	24 Valley Road, Langwarrin 3910	To construct one (1) single storey dwelling and outbuilding	21/02/2022
97/2022/P	North-East	41 Hafey Way, Langwarrin 3910	To construct an outbuilding in a Rural Conservation Zone Schedule 4 (RCZ4)	22/02/2022
North-East Ward -	- 6			
12/2022/P/VS	North-West	20 Elsie Avenue, Seaford 3198	To construct buildings and works to an existing dwelling in a Special Building Overlay (SBO)	1/02/2022
43/2022/P	North-West	2/87 Nepean Highway, Seaford 3198	To construct one (1) triple storey dwelling over basement on a lot less than 300m2 in a General Residential Zone (GRZ) and Design and Development Overlay (DDO6) To alter access to a Transport Zone 2	1/02/2022
84/2022/P	North-West	47 Campbell Street, Frankston 3199	To construct one (1) single storey dwelling to the rear of existing dwelling (two (2) dwellings on a lot) in a General Residential Zone (GRZ)	2/02/2022
45/2022/P	North-West	1 Pildra Court, Seaford 3198	To construct two (2) single storey dwellings on a lot in a General Residential Zone (GRZ) and to construct a building and carry out works in a Special Building Overlay (SBO)	2/02/2022
48/2022/P	North-West	7 Pine Street, Frankston North 3200	Two (2) lot subdivision in a General Residential Zone (R1Z)	2/02/2022

	Progress Report – Planning Applications Received For The Application Date: From 1/02/2022 To 28/02/2022			
Application No	Ward	Property Address	Application Description	Date
55/2022/P	North-West	5 Easton Avenue, Seaford 3198	To use the land for a restricted recreation centre in an Industrial 1 Zone (IN1Z)	4/02/2022
74/2022/P	North-West	2 Woodlea Court, Frankston 3199	To construct five (5) single storey dwellings on a lot in a General Residential Zone (GRZ) and to construct a building and construct and carry out works in a Special Building Overlay (SBO)	10/02/2022
75/2022/P	North-West	4 Lorraine Street, Frankston 3199	To subdivide the land into three (3) lots in a General Residential Zone (GRZ)	14/02/2022
79/2022/P	North-West	1/87 Nepean Highway, Seaford 3198	To construct one (1) triple story dwelling over basement on a lot less than 300m2 in a General Residential Zone (GRZ) and Design and Development Overlay (DDO6) and to alter access to a road in a Transport Zone 2	15/02/2022
101/2022/P	North-West	3 Nepean Highway, Seaford 3198	To subdivide the land into Two (2) lots in a General Residential Zone (GRZ)	21/02/2022
98/2022/P	North-West	85 Kananook Avenue, Seaford 3198	To construct buildings and works (carport) in a Special Building Overlay (SBO) To construct buildings and works within the tree protection zone of a significant tree in an Environmental Significance Overlay Schedule 4 (ESO4)	22/02/2022
24/2022/P/VS	North-West	6 Elsie Avenue, Seaford 3198	To construct one (1) double storey dwelling in a Special Building Overlay (SBO)	23/02/2022
110/2022/P	North-West	1 Marion Street, Seaford 3198	To construct buildings and works to an existing dwelling in a Special Building Overlay (SBO)	25/02/2022
28/2022/P/VS	North-West	2 Northcote Street, Seaford 3198	To subdivide the land into two (2) lots in a General Residential Zone (GRZ)	28/02/2022
North-West Ward	- 14		•	

	Progress Report – Planning Applications Received					
0	For The Application Date: From 1/02/2022 To 28/02/2022					
Application No	<u>Ward</u>	Property Address	Application Description	Date		
			To use and construct a Telecommunications Facility (including			
			telecommunications tower and associated equipment) in a			
44/2022/P	South	135 Golf Links Road, Frankston South 3199	Rural Conservation Zone Schedule 3 (RCZ3) To remove two (2)	1/02/2022		
			substantial trees in a Significant Landscape Overlay Schedule 1			
			(SLO1)			
			To construct an extension to an existing dwelling in a Design			
			and Development Overlay Schedule 9 (DDO9) To remove			
47/2022/P	South	16 McComb Boulevard, Frankston South 3199	substantial tree(s), undertake works within the tree protection	3/02/2022		
			zone of substantial tree(s) and construct a front fence in a			
			Significant Landscape Overlay Schedule 4 (SLO4)			
			To construct a verandah in a Design and Development Overlay			
14/2022/P/VS	South	40 Bangalay Avenue, Frankston South 3199	(DDO1) and the removal of one (1) tree in a Significant	4/02/2022		
			Landscape Overlay (SLO3)			
69/2022/P	South	2/139 Fleetwood Crescent, Frankston South 3199	To construct a domestic swimming pool in a Design and	7/02/2022		
0 <i>5/</i> 202 <i>2/</i> F	South		Development Overlay Schedule 9 (DDO9)	770272022		
25/2022/P/VS	South	1/11 Ferndale Drive, Frankston 3199	To construct a front fence in a General Residential Zone (R1Z)	7/02/2022		
61/2022/P	South	28 Lee Street, Frankston 3199	To construct four (4) double storey dwellings in a General	7/02/2022		
01/2022/F	South	28 Lee Street, Frankstoff 5155	Residential Zone (GRZ)	770272022		
			To construct four (4) double storey dwellings in a General			
59/2022/P	South	65 Frankston-Flinders Road, Frankston 3199	Residential Zone (GRZ) and to create access to a road in a	7/02/2022		
			Transport Zone 2			
			To construct two (2) double storey dwellings on a lot in a			
62/2022/P	South	11 Blair Avenue, Frankston South 3199	General Residential Zone (GRZ) and to remove and construct	7/02/2022		
52/2022/1	Journ		buildings and work in the Tree Protection Zone of a substantial	770272022		
			tree in a Significant Landscape Overlay Schedule 6 (SLO6)			

	Progress Report – Planning Applications Received For The Application Date: From 1/02/2022 To 28/02/2022			
Application No	Ward	Property Address	Application Description	Date
57/2022/P	South	47 Jasper Terrace, Frankston South 3199	To construct an extension to an existing dwelling exceeding 40% site coverage and within the Tree Protection Zone of substantial trees in a Significant Landscape Overlay Schedule 6 (SLO6)	8/02/2022
68/2022/P	South	29 Bergman Road, Langwarrin 3910	To construct an outbuilding (shed) in a Design and Development Overlay Schedule 4 (DDO4) and Bushfire Management Overlay Schedule 2 (BMO2); To remove two (2) substantial trees in a Significant Landscape Overlay Schedule 1 (SLO1); To remove Native Vegetation under Clause 52.17.	9/02/2022
16/2022/P/VS	South	61 Fleetwood Crescent, Frankston South 3199	To construct a front fence in a Significant Landscape Overlay Schedule 4 (SLO4)	10/02/2022
72/2022/P	South	2A Scoble Street, Frankston South 3199	To construct a verandah	11/02/2022
1/2022/P/COMP	South	8 Franklin Court, Frankston 3199	Certificate of Compliance	12/02/2022
76/2022/P	South	2 Marcus Road, Frankston South 3199	To construct an extension to an existing dwelling and an outbuilding in a Design and Development Overlay Schedule 1 (DDO1)	14/02/2022
1/2022/SM	South	77A Humphries Road, Frankston South 3199	Satisfaction Matters	15/02/2022
85/2022/P	South	1 Kenilworth Avenue, Frankston 3199	To construct five (5) double storey dwellings in a General Residential Zone (R1Z)	15/02/2022
19/2022/P/VS	South	13 Pratt Avenue, Frankston South 3199	To remove one (1) tree in a Significant Landscape Overlay Schedule 6 (SLO6)	15/02/2022
86/2022/P	South	6 Scenic Close, Frankston South 3199	To construct one (1) double storey dwelling in a Design and Development Overlay Schedule 1 (DDO1)	17/02/2022
107/2022/P	South	21 Warrandyte Road, Langwarrin 3910	To subdivide the land into twenty nine (29) lots in a General Residential Zone (GRZ).	17/02/2022
88/2022/P	South	11 Piper Crescent, Frankston South 3199	To construct an extension to an existing dwelling in a Design and Development Overlay Schedule 1 (DDO1)	18/02/2022

	Progress Report – Planning Applications Received For The Application Date: From 1/02/2022 To 28/02/2022			
Application No	Ward	Property Address	Application Description	Date
20/2022/P/VS	South	32 Blair Avenue, Frankston South 3199	To construct an outbuilding in a Design and Development Overlay Schedule 9 (DDO9)	18/02/2022
22/2022/P/VS	South	1/33 Culcairn Drive, Frankston South 3199	To construct a front fence in a Significant Landscape Overlay Schedule 4 (SLO4)	21/02/2022
21/2022/P/VS	South	4/24-26 Robinia Street, Frankston 3199	To construct a verandah to a dwelling on a lot less than 300 square metres in a General Residential Zone (GRZ)	21/02/2022
27/2022/P/VS	South	21 Nirvana Close, Langwarrin South 3911	To construct an outbuilding where there are two dwellings on a lot in a Low Density Residential Zone (LDRZ) To construct an outbuilding in a Design and Development Overlay Schedule 4 (DDO4) and Environmental Significance Overlay Schedule 1 (ESO1)	21/02/2022
91/2022/P	South	1/44 Seaview Road, Frankston South 3199	To construct one (1) double storey dwelling in a Design and Development Overlay Schedule 1 (DDO1) and to remove a substantial tree in a Significant Landscape Overlay Schedule 3 (SLO3)	21/02/2022
93/2022/P	South	32 Kenilworth Avenue, Frankston 3199	To subdivide the land into three (3) lots in a General Residential Zone (GRZ)	21/02/2022
106/2022/P	South	7 Sandalwood Retreat, Frankston South 3199	To construct community care accommodation in a General Residential Zone (GRZ)	22/02/2022
2/2022/P	South	1/13 Summit Road, Frankston 3199	Satisfaction Matters	24/02/2022
26/2022/P/VS	South	39 Gowrie Avenue, Frankston South 3199	To construct a swimming pool in a Design and Development Overlay Schedule 9 (DDO9)	25/02/2022
111/2022/P	South	77A Humphries Road, Frankston South 3199	To construct building and works in a Significant Landscape Overlay (SLO3)	25/02/2022
112/2022/P	South	22 McComb Boulevard, Frankston South 3199	To construct three (3) double storey dwellings in a General Residential Zone (GRZ)	25/02/2022
29/2022/P/VS	South	30 Gowrie Avenue, Frankston South 3199	To construct a front fence in a Significant Landscape Overlay Schedule 4 (SLO4)	28/02/2022

Progress Report – Planning Applications Received							
		For The Application Date: From 3	1/02/2022 To 28/02/2022				
Application No	Application No Ward Property Address Application Description Date						
30/2022/P/VS	South	3 Gum Hill Drive, Langwarrin 3910	To construct an outbuilding	28/02/2022			
South Ward - 33							
Total - 53							

	Progress Report – Amendments to Planning Permits Received For The Application Date: From 1/02/2022 To 28/02/2022			
Application No	<u>Ward</u>	Property Address	Application Description	Date
494/2019/P/A	North-East	6 Larch Street, Langwarrin 3910	Extension of Time - To subdivide the land into two (2) lots in a General Residential Zone (GRZ)	3/02/2022
376/2015/P/D	North-East	40 Burgess Drive, Langwarrin 3910	Extension of Time - To construct one (1) double storey dwelling adjacent to the existing dwelling (two (2) dwelling) and remove the Registered Restrictive Covenant L920173S affecting lot 338 on Plan of Subdivision 146349F, Volume 9549, Folio 788	7/02/2022
476/2019/P/C	North-East	28 Sunbird Crescent, Carrum Downs 3201	Secondary Consent - To construct one (1) single storey dwelling adjacent to the existing dwelling (two (2) dwellings) on a lot in a General Residential Zone (GRZ) and to construct a dwelling in a Bushfire Management Overlay Schedule 1 (BMO1)	8/02/2022
339/2020/P/C	North-East	11 Paddington Avenue, Carrum Downs 3201	Section 72 - To construct one (1) double storey dwelling to the rear of the existing dwelling (two (2) dwellings on a lot) in a General Residential Zone (GRZ)	10/02/2022
6/2020/P/VS	North-East	103 Burgess Drive, Langwarrin 3910	Extension of Time - Two (2) lot subdivision	15/02/2022
532/2021/P/B	North-East	24 Lathams Road, Carrum Downs 3201	Section 72 - Buildings and works in a Commercial 2 Zone (B4Z)	18/02/2022
279/2020/P/D	North-East	134 Cadles Road, Carrum Downs 3201	Secondary Consent - To construct nineteen (19) double storey dwellings on a lot in a General Residential Zone (GRZ) and to remove native vegetation	21/02/2022
63/2021/P/J	North-East	17-18 Pagett Road, Carrum Downs 3201	Secondary Consent - To construct one hundred and thirty-five (135) dwellings in stages in a General Residential Zone (GRZ) and to remove native vegetation under Clause 52.17 of the Frankston Planning Scheme	22/02/2022
63/2021/P/I	North-East	17-18 Pagett Road, Carrum Downs 3201	Section 72 - To construct one hundred and thirty-five (135) dwellings in stages in a General Residential Zone (GRZ) and to remove native vegetation under Clause 52.17 of the Frankston Planning Scheme	22/02/2022

	Progress Report – Amendments to Planning Permits Received For The Application Date: From 1/02/2022 To 28/02/2022				
Application No	Ward	Property Address	Application Description	Date	
33/2017/P/VS	North-East	3/21 Yazaki Way, Carrum Downs 3201	Extension of Time - The construction of a mezzanine floor and reduce the car parking requirement of Clause 52.06 of the Frankston Planning Scheme	23/02/2022	
388/2014/P/D	North-East	281 Cranbourne-Frankston Road, Langwarrin 3910	Secondary Consent - To construct eleven (11) dwellings (six (6) double storey dwellings and five (5) single storey dwellings)	23/02/2022	
12/2020/P/VS	North-East	55 Lathams Road, Carrum Downs 3201	Extension of Time - To construct buildings and works to an existing industry in an Industrial 1 Zone (IN1Z)	25/02/2022	
528/2004/P/P	North-East	52 Boundary Road, Carrum Downs 3201	Secondary Consent - Buildings and Works (Cultural Centre) for Hindu Temple	28/02/2022	
North-East Ward	13				
5/2020/P/A	North-West	27 Havana Crescent, Frankston 3199	Extension of Time - Three (3) lot subdivision	1/02/2022	
183/2018/P/F	North-West	8 Longleaf Street, Frankston North 3200	Extension of Time - To construct one (1) double storey dwelling to the rear of the existing dwelling (two (2) dwellings)	4/02/2022	
382/2019/P/D	North-West	47 Fortescue Avenue, Seaford 3198	Section 72 - To construct two (2) double storey dwellings on a lot in a General Residential Zone (GRZ) and to construct a building and construct and carry out works in a Special Building Overlay (SBO)	4/02/2022	
583/2016/P/F	North-West	116 Austin Road, Seaford 3198	Secondary Consent - To construct one (1) double storey dwelling to the rear of the existing dwelling (two (2) dwellings) and a two (2) lot subdivision	8/02/2022	
334/2017/P/E	North-West	13 Windoo Street, Frankston North 3200	Extension of Time - To construct three (3) double storey dwellings	15/02/2022	
534/2017/P/C	North-West	4 Lorraine Street, Frankston 3199	Secondary Consent - To construct three (3) double storey dwellings	15/02/2022	
188/2017/P/C	North-West	30 Fulmar Street, Carrum Downs 3201	Extension of Time - To construct one (1) double storey dwelling to the rear of the existing dwelling (two (2) dwellings)	16/02/2022	

	Progress Report – Amendments to Planning Permits Received For The Application Date: From 1/02/2022 To 28/02/2022				
Application No	Ward	Property Address	Application Description	Date	
508/2019/P/C	North-West	17 Francis Street, Seaford 3198	Extension of time - To construct a single storey dwelling to rear of existing dwelling (two (2) dwellings on a lot in a General residential Zone (GRZ)	21/02/2022	
16/2020/P/VS	North-West	159 Fortescue Avenue, Seaford 3198	Extension of Time - To construct an outbuilding and front fence in a Special Building Overlay (SBO)	23/02/2022	
467/2019/P/D	North-West	68 Orwil Street, Frankston 3199	Extension of Time - To construct two (2) double storey dwellings on a lot in a General Residential Zone (GRZ)	24/02/2022	
132/2015/P/F	North-West	95 East Road, Seaford 3198	Secondary Consent - To construct seven dwellings (five (5) double storey and two (2) single storey dwellings)	24/02/2022	
467/2019/P/E	North-West	68 Orwil Street, Frankston 3199	Secondary Consent - To construct two (2) double storey dwellings on a lot in a General Residential Zone (GRZ)	24/02/2022	
354/2018/P/E	North-West	14 Milne Avenue, Seaford 3198	Secondary Consent - To use the land and construct eight (8) warehouses in a Industrial 1 Zone (IN1Z) and a reduction in the car parking requirements of Clause 52.06 of the Frankston Planning Scheme	24/02/2022	
orth-West Ward	- 13				

	Progress Report – Amendments to Planning Permits Received For The Application Date: From 1/02/2022 To 28/02/2022				
Application No	Ward	Property Address	Application Description	Date	
			Section 72 - Garden Supply, Tea Rooms, Playground		
275/1995/P/A	South	615 McClelland Drive, Langwarrin 3910	To amend the permit by: - Amending the description of what the permit allows to "The land to be developed and used for a wholesale and retail landscape gardening supplies, office, solid fuel depot, concrete botching plant, associated blending and packaging of supplies and signage in accordance with the attached endorsed plans." - Amend the conditions of the permit to be consistent with the amended description and incorporate the relevant conditions from permit's 487/1997/P and 539/2012/P. - Considering amended plans. - Including business identification signage as part of the permit.	1/02/2022	
261/2021/P/A	South	472 Warrandyte Road, Langwarrin South 3911	Secondary Consent - To construct an outbuilding in a Rural Conservation Zone Schedule 1 (RCZ1)	3/02/2022	
143/2019/P/C	South	Conservation Zone Schedule 1 (RCZ1) Extension of Time - To construct three (3) triple storey and three (3) double storey dwellings (six (6) dwellings) and		8/02/2022	
345/2019/P/C	South	17 Kalmia Street, Frankston 3199	Extension of Time - To construct two (2) double storey dwellings to the rear of the existing single storey dwelling (three (3) dwellings)	8/02/2022	
282/2019/P/C	South	58-60 McMahons Road, Frankston 3199	Secondary Consent - To construct eight (8) double storey dwellings, to construct buildings and construct and carry out works in a Special Building Overlay (SBO) and to create/alter access to a road in a Road Zone Category 1	9/02/2022	

Application No	<u>Ward</u>	Property Address	Application Description	<u>Date</u>
670/2015/P/D	South	16 Denbigh Street, Frankston 3199	Secondary Consent - To construct three (3) double storey dwellings	15/02/2022
189/2020/P/C	South	200 Warrandyte Road, Langwarrin 3910	Section 72 - To use and construct a childcare centre, and undertake associated building and works, in a Low Density Residential Zone under Clause 32.03; To remove vegetation and undertake buildings and works in the tree protection zone of substantial trees in a Significant Landscape Overlay Schedule 1 (SLO1); To remove native vegetation under Clause 52.17; To undertake buildings and works in a Design and Development Overlay Schedule 4 under Clause 43.02; To undertake buildings and work associated with an Education	23/02/202
10/2020/P/B South	South	h 4 St Ives Avenue, Frankston South 3199	use in a Bushfire Overlay under Clause 44.06; To create/alter access to a road in a Road Zone Category 1 under Clause 52.29 of the Frankston Planning Scheme; and Scheme; and To erect and display illuminated business identification sign. Section 72 - Buildings and works to an existing dwelling in a Design and Development Overlay Schedule 1 (DDO1)	24/02/202
931/2004/P/D	South	27 Wells Street, Frankston 3199	Section 72 -The use of tenancy G05 and G06 for an Indoor Recreation Facility, under an On-Premises Licence	22/02/202

	Progress Report – Planning Application Decisions For The Application Date: From 1/02/2022 To 28/02/2022					
Application	Ward	Property Address	Application Description	<u>Status</u>	Date	
231/2020/P	North-East	216 Hall Road, Carrum Downs 3201	To use the land for a Service Station, Car Wash and Convenience Restaurant; to construct buildings and works associated with a Section 2 Use in a General Residential Zone (GRZ), to construct buildings and works in a Special Building Overlay (SBO), removal of native vegetation, to erect and display business identification signage, including internally illuminated signage and a pole sign, to create access/alter to a Road Zone Category 1	Permit Approved	14/02/2022	
743/2021/P	North-East	134 Cadles Road, Carrum Downs 3201	To subdivide the land into nineteen (19) lots in a General Residential Zone (GRZ)	Permit Approved	1/02/2022	
67/2021/P	North-East	658 Frankston-Dandenong Road, Carrum Downs 3201	To construct fifteen (15) dwellings (seven (7) townhouses and two (2) apartment buildings) in a General Residential Zone (GRZ) and alter access to a road in a Road Zone Category 1.	Application Lapsed	3/02/2022	
334/2021/P	North-East	33 Bellbird Court, Langwarrin 3910	To construct an outbuilding in a Design and Development Overlay Schedule 4 (DDO4) and Bushfire Management Overlay (BMO)	Permit Approved	8/02/2022	
620/2021/P	North-East	31 Northgateway, , Langwarrin 3910	To use the land for a food and drink premises in a General Residential Zone (GRZ), a reduction in the number car parking under Clause 52.06 of the Frankston Planning Scheme and to erect and display business identification signage	Permit Approved	11/02/2022	
489/2021/P	North-East	62 Hillcrest Drive, Langwarrin 3910	To remove of three (3) trees in a Significant Landscape Overlay Schedule 1 (SLO1) and to construct an outbuilding in a Design and Development Overlay Schedule 4 (DDO4)	Application Lapsed	14/02/2022	

	Progress Report – Planning Application Decisions For The Application Date: From 1/02/2022 To 28/02/2022					
<u>Application</u>	Ward	Property Address	Application Description	<u>Status</u>	Date	
640/2021/P	North-East	100 Ballarto Road, Carrum Downs 3201	To construct buildings and works for two (2) outbuildings associated with a Section 2 use in a General Residential Zone and to construct a building and construct and carry out works in a Bushfire Management Overlay (BMO)	Permit Approved	17/02/2022	
367/2021/P	North-East	50 Maria Drive, Langwarrin 3910	To construct one (1) double storey dwelling to the front of an existing dwelling (two (2) dwellings on a lot) in a General Residential Zone (GRZ)	Permit Approved	23/02/2022	
North-East Ward	- 8					
758/2021/P	North-West	Karingal Bowling Club 238-250 Skye Road, Frankston 3199	To construct buildings and works (additions and alterations to the west entry clubroom) and display internally illuminated signage in association with the existing bowling club in a General Residential Zone (GRZ) To construct buildings and works in a Special Building Overlay (SBO)	Permit Approved	1/02/2022	
799/2021/P	North-West	296-298 Frankston-Dandenong Road, Seaford 3198	To erect and display promotional signage in an Industrial 1 Zone (IN1Z)	Permit Approved	3/02/2022	
196/2021/P/VS	North-West	20 Manorwoods Drive, Frankston 3199	To construct an outbuilding (shed) in an Environmental Significance Overlay Schedule 1 (ESO1)	Permit Approved	10/02/2022	
762/2021/P	North-West	97 Dandenong Road East, Frankston 3199	To construct two (2) double storey dwellings to the rear of the existing dwelling (three (3) dwellings on a lot) in a General Residential Zone (GRZ) To construct buildings and works within the tree protection zone of a significant tree in an Environmental Significance Overlay Schedule 4 (ESO4)	Application Lapsed	10/02/2022	

	Progress Report – Planning Application Decisions For The Application Date: From 1/02/2022 To 28/02/2022					
Application	Ward	Property Address	Application Description	Status	Date	
664/2021/P	North-West	70 Dandenong Road West, Frankston 3199	To construct seven (7) single storey dwellings on a lot in a Residential Growth Zone 1 (RGZ1), a Design and Development Overlay Schedule 12 (DDO12) and a Special Building Overlay (SBO) and to create/alter access to a road in a Road Zone Category 1	Application Lapsed	14/02/2022	
283/2021/P	North-West	143 Nepean Highway, Seaford 3198	To construct two (2) double storey dwellings on a lot in a General Residential Zone (GRZ) to construct a building exceeding 7 metres in height in a Design and Development Overlay Schedule 6 (DDO6) and to create access to a Road Zone Category 1	Permit Approved	16/02/2022	
713/2021/P	North-West	2 Bush Court, Frankston 3199	To construct buildings and works (extension) to an existing dwelling in a Special Building Overlay (SBO)	Permit Approved	17/02/2022	
598/2021/P	North-West	300 Frankston-Dandenong Road, Seaford 3198	To subdivide the land into two (2) lots in an Industrial 1 Zone (IN1Z) To subdivide land adjacent to a road in a Road Zone, Category 1 and creation of access to a Road Zone Category 1	Permit Approved	18/02/2022	
560/2021/P	North-West	4-6 Carder Avenue, Seaford 3198	To construct one (1) single storey dwelling and one (1) double storey dwelling (two (2) dwellings on a lot) in a General Residential Zone (GRZ) and Special Building Overlay (SBO)	Application Withdrawn	21/02/2022	
557/2021/P	North-West	4-6 Carder Avenue, Seaford 3198	To construct two (2) single storey dwellings on a lot in a General Residential Zone (GRZ) and Special Building Overlay (SBO)	Application Withdrawn	21/02/2022	
40/2022/P	North-West	6 Illira Avenue, Frankston 3199	To subdivide the land into two (2) lots in a General Residential Zone (GRZ)	Permit Approved	23/02/2022	
39/2022/P	North-West	141 Rosslyn Avenue, Seaford 3198	To subdivide the land into two (2) lots in a General Residential Zone (GRZ) and Special Building Overlay (SBO)	Permit Approved	23/02/2022	

	Progress Report – Planning Application Decisions For The Application Date: From 1/02/2022 To 28/02/2022						
Application	<u>Ward</u>	Property Address	Application Description	<u>Status</u>	Date		
207/2021/P/VS	North-West	15A Cumberland Drive, Seaford 3198	To construct building and works to an existing warehouse in an Industrial 1 Zone (IN1Z) and Special Building Overlay (SBO) and to reduce the number of car parking spaces required under Clause 52.06-5	Permit Approved	24/02/2022		
11/2022/P/VS	North-West	2 McCulloch Avenue, Seaford 3198	To construct one (1) single dwelling in a Special Building Overlay (SBO)	Permit Approved	24/02/2022		
North-West Ward	l - 14						
181/2021/P/VS	South	12 Kilmiston Court, Frankston South 3199	To construct a carport and verandah in a Design and Development Overlay Schedule 1 (DDO1)	Permit Approved	2/02/2022		
684/2021/P	South	29 Bergman Road, Langwarrin 3910	To construct an outbuilding (shed) in a Design and Development Overlay Schedule 4 (DDO4) and Bushfire Management Overlay	Application Lapsed	7/02/2022		
218/2021/P/VS	South	2 Amberley Crescent, Frankston South 3199	To construct a front fence and to remove one (1) substantial tree in a Significant Landscape Overlay Schedule 4 (SLO4) and to construct a domestic swimming pool in a Design and Development Overlay (DD09)	Permit Approved	10/02/2022		
129/2021/P	South	20 Seaview Road, Frankston South 3199	Construction of an extension to the existing dwelling	Permit Approved	11/02/2022		

			ort – Planning Application Decisions n Date: From 1/02/2022 To 28/02/2022		
Application	Ward	Property Address	Application Description	<u>Status</u>	Date
252/2019/P	South	195 Warrandyte Road, Langwarrin 3910	To use the existing hall as a Place of assembly (section 2 use) and to undertake associated buildings and works (hall, car park and playground) in a Low Density Residential Zone. To undertake buildings and works associated with a Place of assembly in a Design and Development Overlay - Schedule 4 and a Bushfire Management Overlay. To undertake buildings and works within the Tree Protection Zone of substantial trees within a Significant Landscape Overlay - Schedule 1	Permit Approved	16/02/2022
10/2022/P/VS	South	31 Bembridge Avenue, Frankston South 3199	To construct extensions to dwelling (alfresco and garage) in a Design and Development Overlay Schedule 9 (DDO9).	Permit Approved	17/02/2022
645/2021/P	South	3 Nareen Court, Frankston South 3199	To remove two (2) substantial trees in a Significant Landscape Overlay Schedule 4 (SLO4)	Permit Approved	17/02/2022
8/2022/P/VS	South	79-121 Golf Links Road, Frankston 3199	To construct a fence in a Heritage Overlay	Permit Approved	18/02/2022
225/2021/P	South	36 Sanders Road, Frankston South 3199	To construct four (4) double storey dwellings on a lot in a General Residential Zone (GRZ), Design and Development Overlay Schedule 9 (DDO9) and Bushfire Management Overlay Schedule 1 (BMO1) To remove substantial trees and undertake buildings and works within the tree protection zone of substantial trees in a Significant Landscape Overlay Schedule 4 (SLO4)	Permit Approved	18/02/2022

Progress Report – Planning Application Decisions For The Application Date: From 1/02/2022 To 28/02/2022					
Application	Ward	Property Address	Application Description	<u>Status</u>	Date
374/2021/P	South	21 Wakefield Avenue,	Extension to an existing dwelling in a Design and Development Overlay Schedule 9 (DDO9) and buildings and works within the Tree Protection Zone	Permit Approved	21/02/2022
		Frankston South 3199	of a substantial tree in a Significant Landscape Overlay Schedule 4 (SLO4)		
4/2022/P/VS	South	9 Bader Court, Frankston South 3199	To remove one substantial tree (Hoperia populnes) in a Significant Landscape Overlay (SLO4)	Permit Approved	22/02/2022
342/2021/P	South	10 Kuranda Street, Langwarrin 3910	To construct one (1) double storey dwelling to the rear of the existing dwelling (two (2) dwellings on a lot) in a General Residential Zone (GRZ)	Permit Approved	23/02/2022
19/2022/P/VS	South	13 Pratt Avenue, Frankston South 3199	To remove one (1) tree in a Significant Landscape Overlay Schedule 6 (SLO6)	Application Withdrawn	24/02/2022
South Ward - 13					
Total - 35					

	Progress Report – Amendments to Planning Application Decisions For The Application Date: From 1/02/2022 To 28/02/2022					
Application	<u>Ward</u>	Property Address	Application Description	Status	Date	
324/2020/P/C	North-East	77 Lyrebird Drive, Carrum Downs 3201	Secondary Consent - To construct one (1) double storey dwelling to the rear of the existing dwelling (two (2) dwellings on a lot) in a General Residential Zone (GRZ)	Secondary Consent Approved	9/02/2022	
494/2019/P/A	North-East	6 Larch Street, Langwarrin 3910	Extension of Time - To subdivide the land into two (2) lots in a General Residential Zone (GRZ)	Extension of Time Approved	14/02/2022	
7/2020/P/C	North-East	77 Paddington Avenue, Carrum Downs 3201	Extension of time - To construct one (1) double storey dwelling to the rear of the existing dwelling (two (2) dwellings)	Extension of Time Approved	17/02/2022	
63/2021/P/J	North-East	17-18 Pagett Road, Carrum Downs 3201	Secondary Consent - To construct one hundred and thirty-five (135) dwellings in stages in a General Residential Zone (GRZ) and to remove native vegetation under Clause 52.17 of the Frankston Planning Scheme	Secondary Consent Approved	22/02/2022	
63/2021/P/I	North-East	17-18 Pagett Road, Carrum Downs 3201	Section 72 - To construct one hundred and thirty- five (135) dwellings in stages in a General Residential Zone (GRZ) and to remove native vegetation under Clause 52.17 of the Frankston Planning Scheme	Permit Approved	22/02/2022	
229/2019/P/H	North-East	26 Brunnings Road, Carrum Downs 3201	Secondary Consent - Construction of two or more dwellings (162 two or three storey dwellings) on a lot in a General Residential Zone - Subdivision (in stages) - Removal of native vegetation	Secondary Consent Approved	25/02/2022	
North-East Ward 156/2017/P/C	- 6 North-West	1 Beach Grove, Seaford 3198	Section 72 - The construction of (1) double storey dwelling in a BMO	Application Withdrawn	9/02/2022	

	Progress Report – Amendments to Planning Application Decisions For The Application Date: From 1/02/2022 To 28/02/2022						
Application	<u>Ward</u>	Property Address	Application Description	<u>Status</u>	Date		
531/2016/P/C	North-West	179 Nepean Highway, Seaford 3198	Extension of time - To construct four (4) triple storey dwellings and to alter access to a Road Zone Category 1	Extension of Time Approved	21/02/2022		
188/2017/P/C	North-West	30 Fulmar Street, Carrum Downs 3201	Extension of Time - To construct one (1) double storey dwelling to the rear of the existing dwelling (two (2) dwellings)	Extension of Time Approved	21/02/2022		
334/2017/P/E	North-West	13 Windoo Street, Frankston North 3200	Extension of Time - To construct three (3) double storey dwellings	Extension of Time Approved	22/02/2022		
North-West Ward	1 - 4						
3/2021/P/VS	South	18 Poinciana Street, Frankston South 3199	Section 72 - To construct a front fence in an Significant Landscape Overlay Schedule 4 (SLO4)	Permit Approved	1/02/2022		
36/2007/P/A	South	4/24-26 Robinia Street, Frankston 3199	Secondary Consent - New Deck and Screens at rear and Extension of existing Garage	Application Withdrawn	18/02/2022		
143/2019/P/C	South	35-37 Towerhill Road, Frankston South 3199	Extension of Time - To construct three (3) triple storey and three (3) double storey dwellings (six (6) dwellings) and construct buildings and works within the Tree Protection Zone of substantial trees in a Significant Landscape Overlay - Schedule 6	Extension of Time Approved	21/02/2022		
261/2021/P/A	South	472 Warrandyte Road, Langwarrin South 3911	Secondary Consent - To construct an outbuilding in a Rural Conservation Zone Schedule 1 (RCZ1)	Secondary Consent Approved	23/02/2022		

<u>Application</u>	Ward	Property Address	Application Description	<u>Status</u>	Date
189/2020/P/B	South	200 Warrandyte Road, Langwarrin 3910	Secondary Consent - To use and construct a childcare centre, and undertake associated building and works, in a Low Density Residential Zone under Clause 32.03; To remove vegetation and undertake buildings and works in the tree protection zone of substantial trees in a Significant Landscape Overlay Schedule 1 (SLO1); To remove native vegetation under Clause 52.17; To undertake buildings and works in a Design and Development Overlay Schedule 4 under Clause 43.02; To undertake buildings and work associated with an Education use in a Bushfire Overlay under Clause 44.06; and To create/alter access to a road in a Road Zone Category 1 under Clause 52.29 of the Frankston Planning Scheme.	Application Withdrawn	23/02/2022

		Progress Report – Subdivision Applica	ation Received	
		For The Application Date: From 1/02/202	2 To 28/02/2022	
Application No	Ward	Property Address	Application Description	Date
9/2022/S	North-East	22 Whipbird Drive, Carrum Downs 3201	To subdivide the land into two (2) lots in a General Residential Zone (GRZ).	18/02/2022
8/2022/S	North-West	7 Pine Street, Frankston North 3200	Two (2) lot subdivision in a General Residential Zone (R1Z)	2/02/2022
10/2022/S	North-West	4 Lorraine Street, Frankston 3199	To subdivide the land into three (3) lots in a General Residential Zone (GRZ)	11/02/2022
13/2022/S	North-West	64 Armstrongs Road, Seaford 3198	To subdivide the land into three (3) lots in a General Residential Zone (GRZ).	17/02/2022
15/2022/S	North-West	3 Pine Street, Frankston North 3200	To subdivide the land into two(2) lots in a General Residential Zone (GRZ)	18/02/2022
18/2022/S	North-West	3 Nepean Highway, Seaford 3198	To subdivide the land into Two (2) lots in a General Residential Zone (GRZ)	21/02/2022
14/2022/S	North-West	2 Northcote Street, Seaford 3198	To subdivide the land into two(2)lots in a General Residential Zone (GRZ)	28/02/2022
11/2022/S	South	21 Warrandyte Road, Langwarrin 3910	Section 37 (Subdivision - Staged) SPEAR REFERENCE - S189525P To subdivide the land into seventeen (17) lots in a General Residential Zone (GRZ).	17/02/2022
12/2022/5	South	21 Warrandyte Road, Langwarrin 3910	Section 37 (Subdivision - Staged) SPEAR REFERENCE - S189527E To subdivide the land into twelve (12) lots in a General Residential Zone (GRZ).	17/02/2022
17/2022/S	South	32 Kenilworth Avenue, Frankston 3199	To subdivide the land into three (3) lots in a General Residential Zone (GRZ)	21/02/2022
otal - 10				

Progress Report – Subdivision Decisions						
For The Application Date: From 1/02/2022 To 28/02/2022						
Application No	<u>Ward</u>	Property Address	Application Description	<u>Status</u>	Date	
99/2020/S	North-West	108 Fortescue Avenue, Seaford 3198	Three (3) lot subdivision	Certified	3/02/2022	
Total - 1	·					

Town Planning Applications – Direction To Advertise Issued February 2022					
Application No	Ward	Property Address	Application Description	Application Date	
696/2021/P	North-East	54 Valley Road, Langwarrin 3910	To use and construct a Dependent Persons Unit in a Rural	18/11/2021	
			Conservation Zone (RCZ2) and building and works in a		
			Bushfire Management Overlay (BMO).		
	North-West	1 Tyrone Street, Seaford 3198	To construct two (2) double storey dwellings on a lot and to	6/07/2021	
321/2021/P			subdivide the land into two (2) lots in a General Residential		
			Zone (GRZ)		
		Jorth-West 313 Frankston-Dandenong Road, Frankston North 3200	To construct one (1) single storey dwelling to the rear of	30/07/2021	
394/2021/P	North-West		existing dwelling (two (2) dwellings on a lot) in a General		
554/2021/1	north west		Residential Zone and to alter access to a road in a Road Zone	50/07/2021	
			Category 1		
413/2021/P	North-West	orth-West 117 Rosslyn Avenue, Seaford 3198	To construct two (2) double storey dwellings on a lot in a	5/08/2021	
413/2021/1			General Residential Zone (GRZ)		
506/2021/P	North-West	North-West 25 Oaklands Crescent, Frankston 3199	To construct three (3) double storey dwellings in a General	7/09/2021	
000/2022/1			Residential Zone (GRZ)		
	North-West	North-West 54 Fortescue Avenue, Seaford 3198	To construct one (1) double storey dwelling to the rear of	21/09/2021	
565/2021/P			the existing dwelling (two (2) dwellings on a lot) in a General		
			Residential Zone (GRZ) and Special Building Overlay (SBO)		
593/2021/P	North-West	37 Petrie Street, Frankston 3199	To construct three (3) double storey dwellings on a lot in a	3/10/2021	
5557202171			General Residential Zone (GRZ)		
		North-West 300 Frankston-Dandenong Road, Seaford 3198	To subdivide the land into nineteen (19) lots in stages in an	<mark>26/10/2021</mark>	
			Industrial 1 Zone (IN1Z), to alter access to a Transport Zone		
<mark>657/2021/P</mark>	North-West		2, to remove easements and to remove native vegetation		
			under Clause 52.17 Native Vegetation of the Frankston		
			Planning Scheme.		
685/2021/P	North-West	11A Petrie Street, Frankston 3199	To construct seven (7) dwellings on a lot in a General	8/11/2021	
			Residential Zone (GRZ)		
693/2021/P	North-West	North-West 12 Bennett Court, Seaford 3198	To construct three (3) double storey dwellings on a lot in a	16/11/2021	
			General Residential Zone (GRZ)		

	Town Planning Applications – Direction To Advertise Issued February 2022				
Application No	Ward	Property Address	Application Description	Application Date	
754/2021/P	North-West	1 Northcote Street, Seaford 3198	To construct two (2) double storey dwellings on a lot in a General Residential Zone (GRZ)	7/12/2021	
			Section 72 - To construct one (1) double storey dwelling to the front of the existing dwelling (two (2) dwellings).		
296/2014/P/E	North-West	5 Devon Court, Frankston 3199	Amendments: - Relocation of Dwelling 2 carport; - Re-design of Dwelling 1; and - Other consequential changes.	23/12/2021	
219/2021/P	South	69-71 Yuille Street, Frankston 3199	To construct six (6) double storey dwellings on a lot in a General Residential Zone (GRZ)	24/05/2021	
317/2021/P	South	410 Robinsons Road, Langwarrin South 3911	Use and development of a 194 place child care centre, vegetation removal and associated buildings and works in a Low Density Residential Zone (LDRZ)	6/07/2021	
384/2021/P	South	490 Robinsons Road, Langwarrin South 3911	To construct an outbuilding in a Design and Development Overlay Schedule 4 (DDO4) and Bushfire Management Overlay Schedule 1 (BMO), to remove one (1) substantial tree and undertake works within the Tree Protection Zone of a substantial tree in a Significant Landscape Overlay Schedule 1 (SLO1)	27/07/2021	
219/2014/P/H	South	31 Cliff Road, Frankston 3199	Section 72 - To construct one (1) double storey dwelling to the rear of the existing dwelling (two (2) dwellings). Amendment: - Balcony and patio to Dwelling 1.	7/09/2021	
516/2021/P	South	495 Nepean Highway, Frankston 3199	Use of Land for a Place of Assembly (Shisha Bar) and associated Reduction in Car Parking	<mark>9/09/2021</mark>	

Town Planning Applications – Direction To Advertise Issued February 2022				
Application No	Ward	Property Address	Application Description	Application Date
562/2021/P	South	33 The Crest, Frankston South 3199	To remove substantial tree(s) and to construct buildings and works within the Tree Protection Zone of substantial tree(s) in a Significant Landscape Overlay Schedule 6 (SLO6)	19/09/2021
594/2021/P	South	25 Cliff Road, Frankston 3199	To construct four (4) double storey dwellings on a lot in a General Residential Zone (GRZ) and a Design and Development Overlay Schedule 6 (DDO6)	4/10/2021
630/2021/P	South	1705 Dandenong-Hastings Road, Langwwarrin South 3911	To construct an extension to an existing outbuilding in a Rural Conservation Zone Schedule 2 (RCZ2) and Bushfire Management Overlay (BMO).	18/10/2021
650/2021/P	South	81 Donald Road, Langwarrin 3910	To construct extensions (carport and sunroom) to an existing dwelling in a Design and Development Overlay Schedule 4 (DDO4) and to construct buildings and works within the Tree Protection Zone of a substantial tree in a Significant Landscape Overlay Schedule 1 (SLO1).	22/10/2021
668/2021/P	South	82 High Street, Frankston 3199	To construct four (4) double storey dwellings on a lot in a General Residential Zone (GRZ)	26/10/2021
740/2021/P	South	31 Derinya Drive, Frankston South 3199	Extension to existing dwelling in a Design and Development Overlay Schedule 1 and Bushfire Management Overlay Schedule 1	3/12/2021
741/2021/P	South	3 Cassinia Place, Frankston South 3199	To construct an extension to an existing dwelling in a Design and Development Overlay Schedule 1 (DDO1)	3/12/2021
759/2021/P	South	38 Overport Road, Frankston South 3199	To construct an extension to an existing dwelling in a Design and Development Overlay Schedule 9 (DDO9)	10/12/2021

City Planning Reports		31	26 April 2022 CM5
Item 11.1 Attachment A:	Statutory Planning Progress Report - February 2022		

Town Planning Applications – Direction To Advertise Issued							
	February 2022						
Application No	Ward	Property Address	Application Description	Application Date			

Legend

10 or more dwellings:	<mark>Yellow</mark>
3 or more lot subdivisions:	<mark>Blue</mark>
3 or more storey development:	Green
Applications in the CAA:	<mark>Pink</mark>

	Progress Report – Current VCAT Appeals February 2022								
<u>Appeal No</u>	Application Number	<u>Address</u>	Proposal	Lodged at VCAT	<u>Council</u> Decision	<u>Appeal</u> <u>Type</u>	<u>Date of</u> <u>Appeal</u>	<u>VCAT</u> Decision	Date of VCAT Decision
P860/2021 & P844/2021	129/2021/P	20 Seaview Road Frankston South	To construct an extension to an existing dwelling in a Design and Development Overlay Schedule 1 (DDO1)	26/05/2021	NOD	Objector	10/12/2021	Varied	9/02/2022
P1282/2020	394/2007/P/C	6 Leisureland Drive Langwarrin 3910	Alterations and additions to an existing building and The construction of building and works to the existing building as a Place of Worship and Community Centre (place of Assembly) and a Caretakers House, with associated car parking in accordance with the endorsed plans. The amendment sought approval as follows; - Amend the condition 4 to change/increase the existing operating hours from 8am to 8pm to 5am to 9.30pm Monday to Sunday; - and the patron numbers proposed for the above additional increased hours are as follows; Maximum of 40 patrons at any one time between 5am to 8am Maximum of 50 patrons at any one time between 8pm to 9.30pm.	11/08/2020	Refusal	Refusal	18/05/2021		

	Progress Report — Current VCAT Appeals February 2022								
<u>Appeal No</u>	Application <u>Number</u>	<u>Address</u>	Proposal	<u>Lodged at</u> <u>VCAT</u>	<u>Council</u> Decision	<u>Appeal</u> <u>Type</u>	<u>Date of</u> <u>Appeal</u>	<u>VCAT</u> Decision	Date of VCAT Decision
P11096/2021	3/2021/P	569 Nepean Highway Frankston	To construct two (2) double storey dwellings on a lot in a General Residential Zone (GRZ), to construct buildings and construct and carry out works in a Design and Development Overlay Schedule 6 (DDO6), to construct buildings and construct and carry out works in a Erosion Management Overlay (EMO3)	26/07/2021	Failure	failure	28/02/2022- 2/03/2022		
P11308/2021	176/2021/P	21 Sussex Road Frankston South	To construct one (1) double storey dwelling in a Design and Development Overlay Schedule 1 (DDO1) and undertake buildings and works within the tree protection zone of substantial trees in a Significant Landscape Overlay Schedule 3 (SLO3)	10/08/2021	NOD	Objector	3/03/2022 - 4/03/2022		
P11326/2021	231/2021/P	6 East Road Seaford	To construct three (3) double storey dwellings and one (1) single storey dwelling (four (4) dwellings) on a lot in a General Residential Zone (GRZ)		Refusal	Refusal	28/02/2022		
P11366/2021	75/2020/P	14 Seaview Road Frankston South	To undertake buildings and works for two (2) dwellings on a lot in a General Residential Zone (GRZ) and to construct and carry out works in a Design and Development Overlay Schedule 1 (DDO1)	21/08/2021	NOD	Objector			
P11471/2021	198/2004/P/A	1/5 Hi Tech Place Seaford	Caretakers residence		Not yet determined	failure	22/04/2022		

	Progress Report – Current VCAT Appeals February 2022								
Appeal No	Application Number	<u>Address</u>	<u>Proposal</u>	Lodged at VCAT	<u>Council</u> Decision	<u>Appeal</u> <u>Type</u>	<u>Date of</u> <u>Appeal</u>	<u>VCAT</u> Decision	Date of VCAT Decision
P11652/2021	21/2021/P	67-68 Nepean Highway Seaford	To construct twelve (12) triple storey dwellings on a lot in a General Residential Zone (GRZ) and to construct and carry out works in a Design and Development Overlay Schedule 6 (DDO6)		Refusal	Refusal	11-12 April 2022		
P11777/2021	161/2021/P	43 Golf Links Road Frankston	To construct one (1) double storey dwelling to the rear of the existing dwelling (two (2) dwellings on a lot) and a two (2) lot subdivision in a General Residential Zone (GRZ)						
P11736/2021	249/2017/P	24-36 Moorooduc Highway and 17 Harrow Hill Court Frankston	Section 72 - Use and development of a retirement village, alter access to a road in a Road Zone category 1, removal of substantial vegetation and to erect and display advertising signage.		Refusal (position not decision)				
P11932/2021	31/2021/P	6-12 Davey Street Frankston	To demolish buildings in a Heritage Overlay (buildings located - 8, 10 and 12 Davey Street, Frankston)	17/12/2021	NOD	Objector	30/08/2022		
P11831/2021	239/2021/P	137 Overport Road Frankston South	To use and develop the land for a child care centre in a General Residential Zone (GRZ)		Refusal	Refusal	20-24 June 2022		
P10/2022	232/2021/P	10 Seaview Road Frankston South	To construct one (1) double storey dwelling to the rear of an existing dwelling (two (2) dwellings on a lot) in a General Residential Zone (GRZ)		NOD	Objector	22/09/2022		
P129/2022	3/2021/COMP	620 McClelland Drive Langwarrin	Certificate of Compliance		Refusal	Refusal	30/08/2022		

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	Progress Report – VCAT Determination – Policy Implications February 2022					
<u>Appeal No</u>	Application No	<u>Address</u>	VCAT Determination — Policy Implications			
P860/2021 & P844/2021	129/2021/P	20 Seaview Road Frankston South	The applicant sought permission to construct extensions to the existing dwelling on the land. These were in the form of a small ground floor extension and an upper floor extension containing a bedroom, home office and balcony. Notice was provided of the application and objections received. A Notice of Decision to Grant a Permit was issued, and two objecting parties sought review of Council's decision. On review, the VCAT found that the proposed extension was generally appropriate and upheld Council's decision. In recognition of concerns raised by the objecting parties, requirements for additional screening to a section of the balcony and a window to reduce overlooking potential.			

	Progress Report – Planning Applications Received						
For The Application Date: From 1/03/2022 To 31/03/2022							
Application No	<u>Ward</u>	Property Address	Application Description	Date			
115/2022/P	North-East	29 Edward Street, Langwarrin 3910	To construct one (1) double storey dwelling to the rear of the existing dwelling (two (2) dwellings) on a lot in a General Residential Zone (R1Z)	2/03/2022			
123/2022/P	North-East	52 Boundary Road, Carrum Downs 3201	To construct buildings and works associated with a Section 2 use in a Green Wedge Zone; to construct buildings and works within the Environment Significance Overlay - Schedule 2.	3/03/2022			
135/2022/P	North-East	7 Larch Street, Langwarrin 3910	To construct one (1) double storey dwelling to the rear of an existing dwelling, to construct an extension to an existing dwelling and to subdivide the land into two (2) lots in a General Residential Zone (GRZ)	3/03/2022			
138/2022/P	North-East	665 Dandenong-Hastings Road, Skye 3977	To remove ten (10) substantial trees and to prune sixty seven (67) trees in a Significant Landscape Overlay Schedule 2 (SLO2)	8/03/2022			
3/2022/P	North-East	31B Edward Street, Langwarrin 3910	Satisfaction Matters	10/03/2022			
140/2022/P	North-East	25 Broderick Road, Carrum Downs 3201	To construct buildings and works in association with an existing education centre (primary school) in a General Residential Zone (GRZ)	10/03/2022			
154/2022/P	North-East	8 Elite Way, Carrum Downs 3201	Change of use to retail in an Industrial 1 Zone (IN1Z)	11/03/2022			
147/2022/P	North-East	50 Maria Drive, Langwarrin 3910	To subdivide the land into two (2) lots in a General Residential Zone (GRZ)	15/03/2022			
152/2022/P	North-East	75 Sandhurst Boulevard, Sandhurst 3977	To construct buildings and works including signage to an existing building in a Comprehensive Development Zone (CDZ1)	16/03/2022			
158/2022/P	North-East	50 Frankston Gardens Drive, Carrum Downs 3201	Storage and sales of second hand Motor Vehicles.	18/03/2022			
42/2022/P/VS	North-East	17 Hafey Way, Langwarrin 3910	To construct a shed in a Rural Conservation Zone (RCZ4)	18/03/2022			
164/2022/P	North-East	Com Prop 2 Sandarra Boulevard, Sandhurst 3977	To undertake tree maintenance works (including pruning) to substantial trees in a Significant Landscape Overlay Schedule 2 (SLO2)	21/03/2022			

	Progress Report – Planning Applications Received For The Application Date: From 1/03/2022 To 31/03/2022						
Application No	<u>Ward</u>	Property Address	Application Description	Date			
164/2022/P	North-East	Com Prop 7-9 Beldale Court, Sandhurst 3977	To undertake tree maintenance works (including pruning) to substantial trees in a Significant Landscape Overlay Schedule 2 (SLO2)	21/03/2022			
179/2022/P	North-East	40 Kerry Street, Langwarrin 3910	To construct an extension to a dwelling in a Bushfire Management Overlay Schedule 1	24/03/2022			
180/2022/P	North-East	12 Shearwater Drive, Carrum Downs 3201	To construct one (1) double storey dwelling to the rear of the existing dwelling (two (2) dwellings.) in a General Residential Zone (GRZ)	24/03/2022			
47/2022/P/VS	North-East	73 Jacana Drive, Carrum Downs 3201	To subdivide the land into two (2) lots in a General Residential Zone (GRZ)	24/03/2022			
North-East Ward -	16						
121/2022/P	North-West	15 Woorilla Court, Frankston 3199	To construct a single dwelling in a Special Building Overlay (SBO)	1/03/2022			
35/2022/P/VS	North-West	1/113 Kananook Avenue, Seaford 3198	To construct buildings and works in Special Building Overlay (SBO)	1/03/2022			
34/2022/P/VS	North-West	3 Pine Street, Frankston North 3200	To subdivide the land into two (2) lots in a General Residential Zone (GRZ)	1/03/2022			
130/2022/P	North-West	7 Kelvin Avenue, Seaford 3198	To construct three (3) double storey dwellings in a General Residential Zone (GRZ)	4/03/2022			
136/2022/P	North-West	44 Galway Street, Seaford 3198	To erect and display business identification signage in a General Residential Zone (GRZ)	4/03/2022			
38/2022/P/VS	North-West	4 Wykeham Court, Frankston 3199	To subdivide the land into two lots in a General Residential Zone (R1Z)	7/03/2022			
137/2022/P	North-West	32 Stephenson Road, Seaford 3198	Buildings and works to an existing warehouse in an industrial 1 zone	8/03/2022			
132/2022/P	North-West	5 Hannah Street, Seaford 3198	To construct two (2) double storey dwellings in a General Residential Zone and a Special Building Overlay (SBO)	8/03/2022			

	Progress Report – Planning Applications Received For The Application Date: From 1/03/2022 To 31/03/2022						
Application No	<u>Ward</u>	Property Address	Application Description	<u>Date</u>			
141/2022/P	North-West	35 East Road, Seaford 3198	The construction of a Community Care Accommodation	10/03/2022			
145/2022/P	North-West	162 Cranbourne Road, Frankston 3199	To construct two (2) double storey dwellings in a General Residential Zone (GRZ) and to alter access in a Transport Zone 2	15/03/2022			
146/2022/P	North-West	112 Railway Parade, Seaford 3198	To use the site for take away food premises in a Commercial 1 Zone	15/03/2022			
153/2022/P	North-West	60 Fortescue Avenue, Seaford 3198	To construct two (2) double storey dwellings in a General Residential Zone (GRZ) and a Special Building Overlay (SBO)	16/03/2022			
165/2022/P	North-West	9 Klauer Street, Seaford 3198	To create access to a road in a Transport Zone 2 for a proposed dwelling	21/03/2022			
163/2022/P	North-West	32-34 Nepean Highway, Seaford 3198	To use and develop the land for a childcare centre in a Commercial 1 Zone (C1Z) To construct buildings and works in a Design and Development Overlay Schedule 6 (DDO6) To alter access to a road in a Transport Zone 2.	21/03/2022			
181/2022/P	North-West	4 Kerry Street, Seaford 3198	To convert an existing habitable outbuilding to the rear of the existing dwelling into a second dwelling (two dwellings on a lot) and to subdivide the land into two (2) lots in a General Residential Zone (GRZ)	24/03/2022			
182/2022/P	North-West	8 Longleaf Street, Frankston North 3200	To subdivide the land into two (2) lots in a General Residential Zone (GRZ)	24/03/2022			
184/2022/P	North-West	154 Frankston-Dandenong Road, Seaford 3198	To subdivide the land into two (2) lots in a General Residential Zone (R1Z) and Special Building Overlay (SBO)	24/03/2022			
195/2022/P	North-West	12 Ellis Street, Frankston 3199	To construct one (1) single storey dwelling to the rear of the existing dwelling (two (2) dwellings.) in a General Residential Zone (GRZ)	28/03/2022			

	Progress Report – Planning Applications Received For The Application Date: From 1/03/2022 To 31/03/2022						
Application No	Ward	Property Address	Application Description	Date			
194/2022/P	North-West	8 Henry Crescent, Seaford 3198	To construct one (1) double storey dwelling to the rear of the existing dwelling (two (2) dwellings on a lot) in a General Residential Zone (GRZ) and to construct a building and construct and carry out works in a Special Building Overlay (SBO)	28/03/2022			
193/2022/P	North-West	224 Cranbourne Road, Frankston 3199	To use the land for a take away food premises.	28/03/2022			
2/2022/P	North-West	12 Cricklewood Avenue, Frankston 3199	Certificate of Compliance	29/03/2022			
196/2022/P	North-West	97 Dandenong Road East, Frankston 3199	To construct two (2) double storey dwelling to the rear of an existing dwelling (three (3) dwellings on a lot) in a General Residential Zone (GRZ) and to alter access to a road in a Transport Zone 2	29/03/2022			
52/2022/P/VS	North-West	24 Grimwade Crescent, Frankston 3199	To construct a front fence in a General Residential Zone (R1Z)	30/03/2022			
North-West Ward	- 23						
33/2022/P/VS	South	2 Merrigal Court, Frankston South 3199	To construct a front fence in a Significant Landscape Overlay (SLO3)	1/03/2022			
120/2022/P	South	10 Frome Avenue, Frankston 3199	To construct three (3) double storey dwellings in a General Residential Zone (GRZ)	1/03/2022			
125/2022/P	South	3 Bacchus Court, Frankston South 3199	Addition and alterations to existing dwelling in a Design and Development Overlay Schedule 9 (DDO9)	4/03/2022			
36/2022/P/VS	South	3 Genista Street, Frankston South 3199	To construct a garage and verandah in a Design and Development Overlay Schedule 9 (DDO9)	4/03/2022			
37/2022/P/VS	South	43 Woolston Drive, Frankston South 3199	To construct a spa fence in a Significant Landscape Overlay Schedule 4 (SL04)	4/03/2022			
131/2022/P	South	20 McMahons Road, Frankston 3199	To display business identification signage in a Commercial 2 Zone (B4Z)	4/03/2022			
144/2022/P	South	187 Heatherhill Road, Frankston 3199	Removal of an easement	15/03/2022			

Progress Report – Planning Applications Received For The Application Date: From 1/03/2022 To 31/03/2022					
Application No	Ward	Property Address	Application Description	Date	
4/2022/P	South	95 Highfield Drive, Langwarrin South 3911	Satisfaction Matters	15/03/2022	
143/2022/P	South	To construct a double storey dwelling in a Design and Development Overlay Schedule 1 (DDO1) To construct a building or construct or carry out works within the Tree Protection zone of a substantial tree and to remove substantial trees in a Significant Landscape Overlay Schedule 3 (SLO3)		15/03/2022	
41/2022/P/VS	South	3A Leslie Street, Frankston South 3199 Overlay Schedule 9		15/03/2022	
159/2022/P	South	29 Bergman Road, Langwarrin 3910	To construct an extension to an existing dwelling in a Bushfire Management Overlay Schedule 2 (BMO2) To remove substantial trees and undertake buildings and works within the		
155/2022/P	South	70 West Road, Langwarrin South 3911	To construct an outbuilding in a Rural Conservation Zone and a Bushfire Management Overlay (BMO)	18/03/2022	
156/2022/P	South	91 Warrandyte Road, Langwarrin 3910	To construct four (4) double storey dwellings in a General Residential Zone (GRZ)	18/03/2022	
162/2022/P	South	Robinsons Park 97 Robinsons Road, Frankston 3199	To construct buildings and works within the Tree Protection Zone of a substantial tree and removal of two (2) trees in a Significant Landscape Overlay Schedule 1 (SLO1)	21/03/2022	
44/2022/P/VS	South	11 Blair Avenue, Frankston South 3199	Removal of one tree in a Significant Landscape Overlay (SLO6)	22/03/2022	

	Progress Report – Planning Applications Received					
	For The Application Date: From 1/03/2022 To 31/03/2022					
Application No	<u>Ward</u>	Property Address	Application Description	<u>Date</u>		
			To construct a double storey dwelling in a Design and			
			Development Overlay Schedule 2 (DDO2), to construct a			
			building and construct and carry out works in an Erosion			
198/2022/P	South	6 Sandy Bay Retreat, Frankston South 3199	Management Overlay Schedule 1 and to construct a building	22/03/2022		
			and construct and carry out works in the tree protection zone			
			of a substantial tree in a Significant Landscape Overlay Schedule			
			3 (SLO3)			
46/2022/P/VS	South	9 Fleetwood Crescent, Frankston South 3199	To construct a garage in a Design and Development Overlay	22/03/2022		
40/2022/F/V3	South	5 Fleetwood Crescent, Flankston South 5155	Schedule 9 (DDO9)	22/03/2022		
			To construct an outbuilding in a Design and Development			
170/2022/P	South	35 Gardeners Road, Langwarrin South 3911	Overlay Schedule 4 (DDO4), Environmental Significance Overlay	22/03/2022		
			Schedule 1 (ESO1) and Bushfire Management Overlay (BMO)			
177/2022/P	South	11 Rosedale Grove, Frankston South 3199	To construct an extension to a dwelling and retrospective works	24/03/2022		
1777202271	South	11 Rosedale Grove, Trankston South 5155	in a Design and Development Overlay Schedule 1 (DDO1)	24/03/2022		
48/2022/P/VS	South	South 20 Burnett Crescent, Frankston South 3199	To remove one (1) tree in a Significant Landscape Overlay	24/03/2022		
40/2022/17/03	South		(SLO3)	24/03/2022		
50/2022/P/VS	South	28 Wells Street, Frankston 3199	To construct buildings and works to an existing building	28/03/2022		
50/2022/1/15	south		(verandah) in a Commercial 1 Zone (C1Z)	20,0372022		
			To construct buildings and works within the Tree Protection			
49/2022/P/VS	South	2 The Range, Frankston South 3199	Zone of substantial trees in a Significant Landscape Overlay	28/03/2022		
			Schedule 6 (SLO6)			
			To construct four (4) double storey dwellings in a General			
192/2022/P	South 36	36 Brighton Street, Frankston South 3199	Residential Zone (GRZ), buildings and works in a Design and	28/03/2022		
			Development overlay Schedule 9 (DDO9) and to remove			
			vegetation in a Significant Landscape Overlay Schedule 4 (SLO4)			

Progress Report – Planning Applications Received For The Application Date: From 1/03/2022 To 31/03/2022						
Application No						
189/2022/P	South	13 McMahons Road, Frankston 3199	To use and develop the land for Student Accommodation in a Mixed Use Zone (MUZ) To construct buildings and works in a Design and Development Overlay Schedule 13 (DDO13) and Special Building Overlay (SBO) To create/alter access to a road in Transport Zone 2	28/03/2022		
51/2022/P/VS	South	18 Olympic Avenue, Frankston 3199	Proposed dwelling renovations, carport and studio	29/03/2022		
South Ward - 25						
Total Ward - 64						

	Progress Report – Amendments to Planning Permits Received				
		For The Application Date: From	1/03/2022 To 31/03/2022		
Application No	<u>Ward</u>	Property Address	Application Description	Date	
			Extension of Time - To construct one (1) double storey dwelling		
19/2020/P/B	North-East	12 Goshawk Court, Carrum Downs 3201	to the rear of existing dwelling (two (2) dwellings on a lot) in a General Residential Zone (GRZ)	7/03/2022	
55/2020/P/VS	North-East	2 Buontempo Road, Carrum Downs 3201	Extension of Time - To construct a building and carry out works for two (2) warehouses in an Industrial 1 Zone (IN1Z)	10/03/2022	
63/2020/P/A	North-East	63 Cranbourne-Frankston Road, Langwarrin 3910	Extension of Time - Four (4) lot subdivision	21/03/2022	
563/2017/P/B	North-East	12 Quarrion Drive, Carrum Downs 3201	Extension of Time - To construct one (1) single storey dwelling to the rear of the existing dwelling (two (2) dwellings)	22/03/2022	
324/2017/P/D	North-East	250 Wedge Road, Skye 3977 Extension of Time - Two (2) lot subdivision, creation of road an public reserve; and removal of vegetation		22/03/2022	
21/1995/P/A	North-East	23 Cranbourne-Frankston Road, Langwarrin 3910	Section 72 - Child Care Centre	24/03/2022	
225/2017/P/E	North-East	McClelland Link 350M Cranbourne Road, Langwarrin 3910	Extension of Time - To construct an Emergency Services Facility (Ambulance Station), vegetation removal, a two (2) lot subdivision and to create access to a Road Zone Category 1	25/03/2022	
492/2021/P/A	North-East	17-18 Pagett Road, Carrum Downs 3201	Section 72 - To subdivide the land into one hundred and thirty five (135) lots in a General Residential Zone (GRZ) and vesting of road in Council	25/03/2022	
North-East Ward -	8				
216/2017/P/A	North-West	49 Dandenong Road East, Frankston 3199	Extension of Time - Subdivision removing windmill reservation	1/03/2022	
306/2006/P/L				1/03/2022	
290/1995/P/A	North-West	199 Austin Road, Seaford 3198	Secondary Consent - SECOND DWELLING	1/03/2022	
660/2018/P/C	North-West	43 Barry Street, Seaford 3198	Secondary Consent - To construct one (1) double storey dwelling to the rear of the existing dwelling (two (2) dwellings).	1/03/2022	

	Progress Report – Amendments to Planning Permits Received For The Application Date: From 1/03/2022 To 31/03/2022				
Application No	Ward	Property Address	Application Description	Date	
502/2016/P/D	North-West	1/5 David Street, Frankston 3199	Extension of Time - To construct two (2) double storey dwellings	2/03/2022	
286/2017/P/D	North-West	12 Raymond Avenue, Frankston 3199	Extension of Time - To construct three (3) double storey dwellings	4/03/2022	
27/2020/P/D	North-West	7 Luxton Terrace, Seaford 3198	Extension of Time - To construct two (2) double storey dwellings on a lot in a General Residential Zone	4/03/2022	
155/2021/P/B	North-West	6 Lorna Street, Seaford 3198	Secondary Consent - To construct six (6) double storey dwellings in a General Residential Zone (GRZ)	7/03/2022	
415/2017/P/F	North-West	407 Frankston-Dandenong Road, Frankston North 3200	Extension of Time - The construction of two (2) double storey dwellings and alter the access to Road Zone Category 1	15/03/2022	
353/2019/P/C	North-West	37 Longleaf Street, Frankston North 3200	Extension of Time - To construct one (1) double storey dwelling to the rear of the existing dwelling (two (2) dwellings) on a lot in a General Residential Zone (GRZ)	18/03/2022	
77/2018/P/C	North-West	43 Galway Street, Seaford 3198	Extension of Time - To construct one (1) double storey dwelling to the rear of the existing dwelling (two (2) dwellings)	21/03/2022	
283/2019/P/A	North-West	6 Fellowes Street, Seaford 3198	Extension of Time - To construct three (3) double storey dwellings	21/03/2022	
466/2012/P/D	North-West	4 Glen Alvie Street, Seaford 3198	Extension of Time - To construct one (1) double storey dwelling to the rear of the existing dwelling (two (2) dwellings)	23/03/2022	
239/2020/P/D	North-West	9 Ashleigh Avenue, Frankston 3199	Secondary Consent - To construct two (2) double storey dwelling to the rear of the existing dwelling (three (3) dwellings on a lot) in a General Residential Zone (GRZ)	24/03/2022	
505/2019/P/D	North-West	22 Sussex Crescent, Seaford 3198 44 Centenary Street, Seaford 3198	Extension of Time - To construct one (1) single dwelling on a lot less than 300 square metres in a General Residential Zone (GRZ)	28/03/2022	
143/2020/P/B	North-West	21 Kelvin Avenue, Seaford 3198	Secondary Consent - To construct two (2) double storey dwellings on a lot and to subdivide the land into two (2) lots in a General Residential Zone (GRZ)	28/03/2022	

	Progress Report – Amendments to Planning Permits Received For The Application Date: From 1/03/2022 To 31/03/2022				
Application No	<u>Ward</u>	Property Address	Application Description	Date	
403/2015/P/D	North-West	13 Admans Avenue, Seaford 3198	Extension of Time - To construct one (1) double storey dwelling to the rear of the existing dwelling (two (2) dwellings)	29/03/2022	
North-West Ward	- 17				
325/2019/P/C	325/2019/P/C South 10 Pratt Avenue, Frankston South 3199 Secondary Consent - To construct two (2) double storey dwellings				
242/2020/P/C	South	Jubilee Park 83R-85R Hillcrest Road, Frankston 3199	Secondary Consent - To remove and destroy native vegetation. pursuant to Clause 52.17	4/03/2022	
516/2019/P/D	South	170 Gould Street, Frankston 3199	Extension of Time - The construction of extensions to the existing dwelling in a Design and Development Overlay	8/03/2022	
383/2019/P/F	South	18 Fenton Crescent, Frankston South 3199	Secondary Consent - To construct buildings and works to an existing dwelling within the Design and Development Overlay Schedule 8 (DDO8), Bushfire Management Overlay (BMO), Significant Landscape Overlay Schedule 4 (SLO4) and the Erosion Management Overlay (EMO).	10/03/2022	
23/2021/P/B	South	39 Violet Street, Frankston South 3199	Section 72 - To construct buildings and works to an existing dwelling in a Design and Development Overlay Schedule 9 (DDO9)	11/03/2022	
303/2010/P/A	South	95 Highfield Drive, Langwarrin South 3911	Section 72 - To construct one (1) double storey dwelling	11/03/2022	
182/2020/P/B	South	86-88 Stotts Lane, Frankston South 3199	Section 72 - To subdivide the land into a maximum of Forty Five (45) residential lots (staged subdivision) in a General Residential Zone (GRZ)	17/03/2022	
482/2018/P/G	South	211 Humphries Road, Frankston South 3199	Secondary Consent - To construct dwelling alterations and additions in a Design and Development Overlay Schedule 1	21/03/2022	

	Progress Report – Amendments to Planning Permits Received For The Application Date: From 1/03/2022 To 31/03/2022					
Application No	Ward	Property Address	Application Description	Date		
107/2021/P/VS	South	3 Derinya Drive, Frankston South 3199	Section 72 - To construct a garage, carport and garage additions in a Design and Development Overlay Schedule 1 (DDO1) and to undertake buildings and works within the Tree Protection Zone of a substantial tree in a Significant Landscape Overlay Schedule 3 (SLO3)	21/03/2022		
180/2021/P/VS	South	95A Highfield Drive, Langwarrin South 3911	Section 72 - To construct an outbuilding in a Design and Development Overlay Schedule 4 (DDO4)	21/03/2022		
279/2019/P/E	South	81 Nursery Avenue, Frankston 3199 Extension of Time - To construct one (1) double storey dwelling to the rear of the existing dwelling (two (2) dwellings)		22/03/2022		
215/2016/P/A	South	7 Wells Street, Frankston 3199	7 Wells Street, Frankston 3199 Section 72 - To use the land for a BYO Liquor Licence in association with a Restaurant			
566/2016/P/E	South	6 Gowrie Avenue, Frankston South 3199	Extension of Time - To construct a second storey extension to the existing dwelling	23/03/2022		
92/2020/P/B South 2/139 Fleetwood Crescent, Frankston South 3199		2/139 Fleetwood Crescent, Frankston South 3199	Section 72 - To construct one (1) double storey dwelling (construct a building and carry out buildings and works) in a Design and Development Overlay Schedule 9 (DDO9) and buildings and works within the Tree Protection Zones of substantial trees in a Significant Landscape Overlay Schedule 4 (SLO4)	31/03/2022		
171/2021/P/B	South	9 Peter Chance Crescent, Langwarrin 3910	Section 72 - To subdivide the land into two (2) lots including vegetation removal and associated works within the Vegetation Protection Area defined within S173 Agreement AE463345X in accordance with the submitted plans and information.	31/03/2022		
South Ward - 15		•	·			
Total - 40						

			ort – Planning Application Decisions n Date: From 1/03/2022 To 31/03/2022		
Application	Ward	Property Address	Application Description	Status	Date
223/2021/P	North-East	28 Long Street, Langwarrin 3910	To construct three (3) double storey dwellings on a lot in a General Residential Zone (GRZ)	Permit Approved	10/03/2022
783/2021/P	North-East	10 Robinson Road, Carrum Downs 3201	To construct buildings and works to an existing abattoir in a Green Wedge Zone (GWZ), Environmental Significance Overlay Schedule 2 (ESO2) and Land Subject to Inundation Overlay (LSIO) To reduce the number of car parking spaces required under Clause 52.06 of the Frankston Planning Scheme	Permit Approved	7/03/2022
17/2022/P/VS	North-East	6 Sonia Street, Carrum Downs 3201	To construct buildings and works to an existing building (retrospective) in an Industrial 1 Zone (IN1Z) To reduce the number of car spaces required under Clause 52.06 of the Frankston Planning Scheme.	Permit Approved	7/03/2022
375/2021/P	North-East	774-842 Frankston-Dandenong Road, Carrum Downs 3201	To re-subdivide the land into two (2) lots in a Green Wedge Zone (GWZ) and Environmental Significance Overlay Schedule 2 (ESO2) To undertake works within the tree protection zone of substantial trees in a Significant Landscape Overlay Schedule 2 (SLO2) To create access to a Transport Zone 2 and to subdivide land adjacent to a Transport Zone 2	Application Refused	7/03/2022
56/2022/P	North-East	17 Hafey Way, LANGWARRIN 3910	To construct a shed in a Rural Conservation Zone (RCZ4)	Application Withdrawn	18/03/2022
15/2022/P/VS	North-East	20/59 Cadles Road, Carrum Downs 3201	To construct buildings and works (patio) to an existing dwelling on a lot less than 300sqm in a General Residential Zone (R1Z)	Permit Approved	21/03/2022
47/2022/P/VS	North-East	73 Jacana Drive, Carrum Downs 3201	To subdivide the land into two (2) lots in a General Residential Zone (GRZ)	Permit Approved	28/03/2022

		•	ort – Planning Application Decisions n Date: From 1/03/2022 To 31/03/2022		
Application	Ward	Property Address	Application Description	<u>Status</u>	Date
612/2021/P	North-East	55 Insight Circuit, Carrum Downs 3201	To use the land for car sales in an Industrial 1 Zone (IN1Z)	Permit Approved	28/03/2022
663/2021/P	North-East	1255 Frankston-Dandenong Road, Carrum Downs 3201	To construct buildings and works to the existing building in association with a Section 2 Use in a General Residential Zone (GRZ)	Permit Approved	29/03/2022
North-East Ward	- 9				
405/2021/P	North-West	4 Curie Court, Seaford 3198	To construct an extension to the existing warehouse in an Industrial 1 Zone (IN1Z) and to reduce the number of car spaces required under Clause 52.06-5 of the Frankston Planning Scheme	Permit Approved	3/03/2022
259/2021/P	North-West	160 Cranbourne Road, Frankston 3199	To construct two (2) double storey dwellings on a lot in a General Residential Zone (GRZ) and create access to a Transport Zone 2	Permit Approved	3/03/2022
28/2022/P/VS	North-West	2 Northcote Street, Seaford 3198	To subdivide the land into two (2) lots in a General Residential Zone (GRZ)	Permit Approved	3/03/2022
453/2021/P	North-West	6 Coolibar Avenue, Seaford 3198	To construct two (2) double storey dwellings on a lot in a General Residential Zone (GRZ)	Permit Approved	4/03/2022
34/2022/P/VS	North-West	3 Pine Street, Frankston North 3200	To subdivide the land into two (2) lots in a General Residential Zone (GRZ)	Permit Approved	8/03/2022
147/2021/P	North-West	241 Nepean Highway, Seaford 3198	To construct five (5) triple storey dwellings on a lot in a General Residential Zone (GRZ), Design and Development Overlay Schedule 6 (DDO6) and Land Subject to Inundation Overlay (LSIO). To alter access to a road in a Transport Zone 2.	Permit Approved	9/03/2022
12/2022/P/VS	North-West	20 Elsie Avenue, Seaford 3198	To construct buildings and works to an existing dwelling in a Special Building Overlay (SBO)	Permit Approved	11/03/2022

		•	ort – Planning Application Decisions n Date: From 1/03/2022 To 31/03/2022		
Application	Ward	Property Address	Application Description	Status	Date
661/2021/P	North-West	154 Seaford Road, Seaford 3198	To construct three (3) double storey dwellings on a lot in a General Residential Zone (GRZ) and to construct a building and construct and carry out works in a Special Building Overlay	Application Withdrawn	11/03/2022
33/2022/P	North-West	14 Milne Avenue, Seaford 3198	To subdivide the land into eight (8) lots in an Industrial 1 Zone (IN1Z) and Special Building Overlay (SBO)	Permit Approved	11/03/2022
450/2021/P	North-West	11 Hadley Street, Seaford 3198	To construct four (4) single storey dwellings on a lot in a General Residential Zone and buildings and works in a Special Building Overlay (SBO).	Permit Approved	15/03/2022
48/2022/P	North-West	7 Pine Street, Frankston North 3200	To subdivide the land into two (2) lots in a General Residential Zone (GRZ)	Permit Approved	15/03/2022
38/2022/P/VS	North-West	4 Wykeham Court, Frankston 3199	To subdivide the land into two lots in a General Residential Zone (R1Z)	Permit Approved	15/03/2022
573/2021/P	North-West	10 Frawley Street, Frankston 3199	To construct four (4) double storey dwelling on a lot in a General Residential Zone (GRZ)	Permit Approved	16/03/2022
24/2022/P/VS	North-West	6 Elsie Avenue, Seaford 3198	To construct one (1) double storey dwelling in a Special Building Overlay (SBO)	Permit Approved	16/03/2022
7/2022/P/VS	North-West	6 Austin Road, Seaford 3198	To construct a swimming pool and outbuilding in a Special Building Overlay (SBO)	Permit Approved	17/03/2022
1/2022/P	North-West	51/325 Nepean Highway, Frankston 3199	To construct buildings and works (decking) associated with the use of land for a food and drink premises in a Mixed Use Zone (MUZ) and Design and Development Overlay Schedule 5 (DDO5)	Permit Approved	17/03/2022
394/2021/P	North-West	313 Frankston-Dandenong Road, Frankston North 3200	To construct one (1) single storey dwelling to the rear of existing dwelling (two (2) dwellings on a lot) in a General Residential Zone and to create/alter access to a road in a Transport Zone 2	Permit Approved	17/03/2022

			ort – Planning Application Decisions n Date: From 1/03/2022 To 31/03/2022		
Application	Ward	Property Address	Application Description	<u>Status</u>	Date
13/2022/P	North-West	76 Skye Road, Frankston 3199	To subdivide the land into two (2) lots in a General Residential Zone (GRZ)	Permit Approved	21/03/202
727/2021/P	North-West	4-6 Lindsay Street, Frankston North 3200	To subdivide the land into two (2) lots in a General Residential Zone (GRZ)	Permit Approved	23/03/202
499/2021/P	North-West	26A Queen Street, Frankston 3199	To construct five (5) double storey dwellings on a lot in a General Residential Zone (GRZ) and waiver of one (1) visitor car space under Clause 52.06 of the Frankston Planning Scheme	Permit Approved	25/03/202
North-West War	d - 20				·
530/2021/P	South	17 Neil Street, Frankston South 3199	To construct buildings and works (double storey dwelling and domestic swimming pool) in a Design and Development Overlay Schedule 9 (DDO9) and to construct buildings and works in the tree protection zone of substantial trees in a Significant Landscape Overlay Schedule 4 (SLO4)	Permit Approved	1/03/2022
445/2021/P	South	300D Heatherhill Road, Frankston 3199	To construct buildings and works in a Commercial 1 Zone (C1Z) and to reduce the number of car parking spaces required under Clause 52.06-5 of the Frankston Planning Scheme	Permit Approved	1/03/2022
156/2021/P	South	1 Burns Street, Frankston 3199	To construct three (3) double storey dwellings in a Mixed Use Zone (MUZ) and Design and Development Overlay Schedule 13 (DDO13)	Permit Approved	1/03/2022
630/2021/P	South	1705 Dandenong-Hastings Road, Langwarrin South 3911	To construct an extension to an existing outbuilding in a Rural Conservation Zone Schedule 2 (RCZ2) and Bushfire Management Overlay (BMO).	Permit Approved	3/03/202
761/2021/P	South	47 Mountain Avenue, Frankston South 3199	To remove eleven (11) substantial trees in a Significant Landscape Overlay Schedule 3 (SLO3)	Permit Approved	3/03/202

		• •	ort – Planning Application Decisions n Date: From 1/03/2022 To 31/03/2022		
Application	Ward	Property Address	Application Description	Status	Date
5/2022/P	South	29 Bergman Road, Langwarrin 3910	To construct an extension to an existing dwelling in a Bushfire Management Overlay Schedule 2 (BMO2) To remove substantial trees and undertake buildings and works within the Tree Protection Zone of substantial trees in a Significant Landscape Overlay Schedule 1 (SLO1) To remove native vegetation under Clause 52.17 Native Vegetation	Application Lapsed	3/03/2022
1/2022/P	South	77A Humphries Road, Frankston South 3199	Satisfaction Matters	Completed	4/03/2022
636/2021/P	South	24 Victoria Parade, Frankston 3199	To construct two (2) double storey dwellings on a lot in a General Residential Zone (GRZ)	Permit Approved	4/03/2022
33/2022/P/VS	South	2 Merrigal Court, Frankston South 3199	To construct a front fence in a Significant Landscape Overlay (SLO3)	Application Withdrawn	7/03/2022
21/2022/P/VS	South	4/24-26 Robinia Street, Frankston 3199	To construct a verandah to a dwelling on a lot less than 300 square metres in a General Residential Zone (GRZ)	Application Withdrawn	7/03/2022
305/2021/P	South	28 Ronald Avenue, Frankston South 3199	To construct two (2) double storey dwellings on a lot in a General Residential Zone (GRZ), to remove and construct buildings and works in the Tree Protection Zone of substantial trees in a Significant Landscape Overlay Schedule 4 (SLO4) and to construct buildings and works in a Design and Development Overlay Schedule 9 (DDO9)	Permit Approved	7/03/2022

Progress Report – Planning Application Decisions For The Application Date: From 1/03/2022 To 31/03/2022						
Application	Ward	Property Address	Application Description	<u>Status</u>	Date	
218/2019/P	South	98-100 Kars Street, Frankston South 3199	To construct five (5) double storey dwellings on a lot in a General Residential Zone (GRZ), to construct buildings and works in a Design and Development Overlay Schedule 9 (DDO9), to remove and construct buildings and works in the tree protection zone of substantial trees in a Significant Landscape Overlay Schedule 4 (SLO4) and to modify the restrictive covenant contained in instrument of transfer 1665939 dated 18 October 1937 to delete the wording - 'and that the said land hereby transferred shall not be used for any purposes other than for residential purposes and that no more than one messuage or dwelling house with suitable outhouses shall at any time be erected on any of the said lots hereby transferred'. And replaced with the wording - 'And that the said land hereby transferred shall not be used for any purposes other than for residential purposes and that no more than the said lots hereby transferred'.	Application Refused	8/03/202	
478/2021/P	South	654 Nepean Highway, Frankston South 3199	To construct a building and construct and carry out works in a Design and Development Overlay Schedule 2 (DDO2) and to remove a substantial tree and carry out works in the tree protection zone of substantial trees in a Significant Landscape Overlay Schedule 3 (SLO3)	Permit Approved	9/03/202	

			ort – Planning Application Decisions n Date: From 1/03/2022 To 31/03/2022		
Application	Ward	Property Address	Application Description	<u>Status</u>	Date
22/2022/P/VS	South	1/33 Culcairn Drive, Frankston South 3199	To construct a front fence in a Significant Landscape Overlay Schedule 4 (SLO4)	Permit Approved	11/03/2022
20/2022/P/VS	South	32 Blair Avenue, Frankston South 3199	To construct an outbuilding in a Design and Development Overlay Schedule 9 (DDO9)	Permit Approved	11/03/2022
755/2021/P	South	15 Tweed Court, Langwarrin 3910	To realign the title boundaries between the two (2) lots in a General Residential Zone (GRZ). To remove carriageway easements E-4 created by PS407460W and E-3 created by PS407460W	Permit Approved	15/03/2022
755/2021/P	South	39 Francis Crescent, Langwarrin 3910	To realign the title boundaries between the two (2) lots in a General Residential Zone (GRZ). To remove carriageway easements E-4 created by PS407460W and E-3 created by PS407460W	Permit Approved	15/03/2022
300/2021/P	South	633 Nepean Highway, Frankston South 3199	Use and development of the land for a Display Home Centre, construction of a dwelling over 8 metres in height in a Design and Development Overlay Schedule 9 and to alter access to a road in a Road Zone Category 1	Permit Approved	15/03/2022
29/2022/P/VS	South	30 Gowrie Avenue, Frankston South 3199	To construct a front fence in a Significant Landscape Overlay Schedule 4 (SLO4)	Permit Approved	16/03/2022
536/2021/P	South	55 Bayview Road, Frankston 3199	To construct two (2) double storey dwellings in a General Residential Zone (GRZ)	Permit Approved	16/03/2022
776/2021/P	South	1 Tavistock Road, Frankston South 3199	To construct buildings and works in the tree protection zone of substantial trees in a Significant Landscape Overlay Schedule 6 (SLO6)	Permit Approved	17/03/2022
507/2021/P	South	92 Heatherhill Road, Frankston 3199	To construct one (1) double storey dwelling to the rear of the existing dwelling (two (2) dwellings) and a two (2) lot subdivision in a General Residential Zone (GRZ)	Permit Approved	17/03/2022

	Progress Report – Planning Application Decisions For The Application Date: From 1/03/2022 To 31/03/2022						
Application	Ward	Property Address	Application Description	<u>Status</u>	<u>Date</u>		
562/2021/P	South	33 The Crest, Frankston South 3199	To remove substantial tree(s) and to construct buildings and works within the Tree Protection Zone of substantial tree(s) in a Significant Landscape Overlay Schedule 6 (SLO6)	Permit Approved	17/03/2022		
75/2020/P	South	14 Seaview Road, Frankston South 3199	To undertake buildings and works for two (2) dwellings on a lot in a General Residential Zone (GRZ) and to construct and carry out works in a Design and Development Overlay Schedule 1 (DDO1)	Permit Approved	17/03/2022		
652/2021/P	South	22 Neil Street, Frankston South 3199	To construct an extension to an existing dwelling in a Design and Development Overlay Schedule 9 (DDO9)	Permit Approved	21/03/2022		
391/2021/P	South	29 Neil Street, Frankston South 3199	To construct an extension to an existing dwelling in a Design and Development Overly Schedule 9 (DDO9) To construct buildings and works within the Tree Protection Zone of substantial trees and to construct a front fence in a Significant Landscape Overlay Schedule 4 (SLO4)	Permit Approved	23/03/2022		
204/2021/P/VS	South	44 Newton Avenue, Langwarrin South 3911	To construct an outbuilding in a Design and Development Overlay Schedule 4 (DDO4)	Permit Approved	24/03/2022		
87/2021/P	South	29-31 Kelso Street, Frankston 3199 78-80 Beach Street, Frankston 3199	To construct and use the land for a child care centre in a Residential Growth Zone (RGZ), to construct a building and construct and carry out works in a Design and Development Overlay Schedule 12 (DDO12) and Special Building Overlay (SBO), the reduce the number of car spaces required under Clause 52.06-5 of the Frankston Planning Scheme, to erect and display business identification signage and to create/alter access to a road in a Transport Zone 2	Permit Approved	24/03/2022		

	Progress Report – Planning Application Decisions For The Application Date: From 1/03/2022 To 31/03/2022						
Application	Ward	Property Address	Application Description	<u>Status</u>	Date		
111/2022/P	South	77A Humphries Road, Frankston South 3199	To construct building and works in the tree protection zone of a substantial tree in a Significant Landscape Overlay (SLO3)	Permit Approved	24/03/2022		
69/2022/P	South	2/139 Fleetwood Crescent, Frankston South 3199	To construct a domestic swimming pool in a Design and Development Overlay Schedule 9 (DDO9)	Application Withdrawn	28/03/2022		
14/2022/P/VS	South	40 Bangalay Avenue, Frankston South 3199	To construct a verandah in a Design and Development Overlay (DDO1) and the removal of one (1) tree in a Significant Landscape Overlay (SLO3)	Permit Approved	28/03/2022		
585/2021/P	South	14 Banool Court, Frankston South 3199	To remove (2) two substantial trees in a Significant Landscape Overlay Schedule 6 (SLO6)	Permit Approved	28/03/2022		
344/2021/P	South	107 Highfield Drive, Langwarrin South 3911	To subdivide the land into two (2) lots in a Low Density Residential Zone (GRZ) and Design and Development Overlay (DDO4)	Permit Approved	28/03/2022		
741/2021/P	South	3 Cassinia Place, Frankston South 3199	To construct an extension to an existing dwelling in a Design and Development Overlay Schedule 1 (DDO1)	Permit Approved	29/03/2022		
156/2021/P	South	1 Burns Street, Frankston 3199	To construct three (3) double storey dwellings in a Mixed Use Zone (MUZ) and Design and Development Overlay Schedule 13 (DDO13)	Permit Approved	29/03/2022		
530/2021/P	South	17 Neil Street, Frankston South 3199	To construct buildings and works (double storey dwelling and domestic swimming pool) in a Design and Development Overlay Schedule 9 (DDO9) and to construct buildings and works in the tree protection zone of substantial trees in a Significant Landscape Overlay Schedule 4 (SLO4)	Permit Approved	30/03/2022		

Frankston South 3199

	Progress Report – Planning Application Decisions For The Application Date: From 1/03/2022 To 31/03/2022								
Application	Ward	Property Address	Application Description	<u>Status</u>	Date				
445/2021/P	South	300D Heatherhill Road, Frankston 3199	To construct buildings and works in a Commercial 1 Zone (C1Z) and to reduce the number of car parking spaces required under Clause 52.06-5 of the Frankston Planning Scheme	Permit Approved	30/03/2022				
738/2021/P	South	11 Pratt Avenue,	To construct one (1) double storey dwelling within the Tree Protection Zone of a Substantial Tree under	Application Withdrawn	30/03/2022				

a Significant Landscape Overlay Schedule 6 (SLO6)

South Ward - 38

Total - 67

	Progress Report – Amendments to Planning Application Decisions For The Application Date: From 1/03/2022 To 31/03/2022							
Application	Ward	Property Address	Application Description	<u>Status</u>	Date			
			Section 72 - To construct buildings and works in a					
		735 Dandenong-Hastings Road,	Green Wedge Zone (GWZ) and create access to a					
333/2015/P/F	North-East	Skye 3977	Road in a Transport Zone 2	Permit Approved	4/03/2022			
33/2017/P/VS	North-East	3/21 Yazaki Way, Carrum Downs 3201	Extension of Time - The construction of a mezzanine floor and reduce the car parking requirement of Clause 52.06 of the Frankston Planning Scheme	Extension of Time Approved	15/03/2022			
12/2020/P/VS	North-East	55 Lathams Road, Carrum Downs 3201	Extension of Time - To construct buildings and works to an existing industry in an Industrial 1 Zone (IN1Z)	Extension of Time Approved	15/03/2022			
339/2020/P/C	North-East	11 Paddington Avenue, Carrum Downs 3201	Section 72 - To construct one (1) double storey dwelling to the rear of the existing dwelling (two (2) dwellings on a lot) in a General Residential Zone (GRZ)	Permit Approved	17/03/2022			
55/2020/P/VS	North-East	2 Buontempo Road, Carrum Downs 3201	Extension of Time - To construct a building and carry out works for two (2) warehouses in an Industrial 1 Zone (IN1Z)	Extension of Time Approved	21/03/2022			
19/2020/P/B	North-East	12 Goshawk Court, Carrum Downs 3201	Extension of Time - To construct one (1) double storey dwelling to the rear of existing dwelling (two (2) dwellings on a lot) in a General Residential Zone (GRZ)	Extension of Time Approved	21/03/2022			
279/2020/P/D	North-East	134 Cadles Road, Carrum Downs 3201	Secondary Consent - To construct nineteen (19) double storey dwellings on a lot in a General Residential Zone (GRZ) and to remove native vegetation	Secondary Consent Approved	22/03/2022			
563/2017/P/B	North-East	12 Quarrion Drive, Carrum Downs 3201	Extension of Time - To construct one (1) single storey dwelling to the rear of the existing dwelling (two (2) dwellings)	Extension of Time Approved	28/03/2022			

	Progress Report – Amendments to Planning Application Decisions For The Application Date: From 1/03/2022 To 31/03/2022							
Application	Ward	Property Address	Application Description	Status	Date			
324/2017/P/D	North-East	250 Wedge Road, Skye 3977	Extension of Time - Two (2) lot subdivision, creation of road and public reserve; and removal of vegetation	Extension of Time Approved	28/03/2022			
North-East Ward	- 9							
389/2019/P/C	North-West	26 Cricklewood Avenue, Frankston 3199	Secondary Consent - To construct four (4) double storey dwellings on a lot in a General Residential Zone (GRZ)	Secondary Consent Approved	11/03/2022			
354/2018/P/E	North-West	14 Milne Avenue, Seaford 3198	Secondary Consent - To use the land and construct eight (8) warehouses in an Industrial 1 Zone (IN1Z) and a reduction in the car parking requirements of Clause 52.06 of the Frankston Planning Scheme	Secondary Consent Approved	11/03/2022			
467/2019/P/D	North-West	68 Orwil Street, Frankston 3199	Extension of Time - To construct two (2) double storey dwellings on a lot in a General Residential Zone (GRZ)	Extension of Time Approved	14/03/2022			
348/2017/P/E	North-West	345 Nepean Highway, Frankston 3199	Extension of time - To construct a five (5) storey building including basement, comprising twenty five (25) apartments with retail (shop) at ground floor and reduction in car parking	Extension of Time Approved	15/03/2022			
286/2017/P/D	North-West	12 Raymond Avenue, Frankston 3199	Extension of Time - To construct three (3) double storey dwellings	Extension of Time Approved	15/03/2022			
306/2006/P/L	North-West	23 Forest Drive, Frankston North 3200	Secondary Consent - Development and use of the site for a 180 bed aged care facility within a single storey building, removal of native vegetation, and associated works	Secondary Consent Approved	15/03/2022			
27/2020/P/D	North-West	7 Luxton Terrace, Seaford 3198	Extension of Time - To construct two (2) double storey dwellings on a lot in a General Residential Zone	Extension of Time Approved	16/03/2022			

Application	<u>Ward</u>	Property Address	Application Description	<u>Status</u>	Date
398/2016/P/B	North-West	22 Rutherford Road, Seaford 3198	Section 72 - Buildings and works, alter access to a road in a Road Zone Category 1 and vary the requirements for a service station (crossover widths and street setback of fuel point) under clause 52.12 of the Frankston Planning Scheme.	Permit Approved	16/03/2022
466/2012/P/D	North-West	4 Glen Alvie Street, Seaford 3198	Extension of Time - To construct one (1) double storey dwelling to the rear of the existing dwelling (two (2) dwellings)	Extension of Time Approved	28/03/2022
353/2019/P/C	North-West	37 Longleaf Street, Frankston North 3200	Extension of Time - To construct one (1) double storey dwelling to the rear of the existing dwelling (two (2) dwellings) on a lot in a General Residential Zone (GRZ)	Extension of Time Approved	28/03/2022
467/2019/P/E	North-West	68 Orwil Street, Frankston 3199	Secondary Consent - To construct two (2) double storey dwellings on a lot in a General Residential Zone (GRZ)	Secondary Consent Approved	29/03/2022
505/2019/P/D	North-West	44 Centenary Street, Seaford 3198 22 Sussex Crescent, Seaford 3198	Extension of Time - To construct one (1) single dwelling on a lot less than 300 square metres in a General Residential Zone (GRZ)	Extension of Time Approved	30/03/2022

Progress Report – Amendments to Planning Application Decisions For The Application Date: From 1/03/2022 To 31/03/2022						
Application	Ward	Property Address	Application Description	Status	Date	
189/2020/P/C	South	200 Warrandyte Road, Langwarrin 3910	Section 72 - To use and construct a childcare centre, and undertake associated building and works, in a Low Density Residential Zone under Clause 32.03; To remove vegetation and undertake buildings and works in the tree protection zone of substantial trees in a Significant Landscape Overlay Schedule 1 (SLO1); To remove native vegetation under Clause 52.17; To undertake buildings and works in a Design and Development Overlay Schedule 4 under Clause 43.02; To undertake buildings and work associated with an Education use in a Bushfire Overlay under Clause 44.06; To create/alter access to a road in a Road Zone Category 1 under Clause 52.29 of the Frankston Planning Scheme; and Scheme; and To erect and display an illuminated business identification sign.	Permit Approved	2/03/202	
308/2019/P/B	South	119 Franciscan Avenue, Frankston 3199	Secondary Consent - To construct one (1) double storey dwelling to the rear of the existing dwelling (two (2) dwellings) on a lot in a General Residential Zone (GRZ)	Secondary Consent Approved	3/03/202	

Progress Report – Amendments to Planning Application Decisions For The Application Date: From 1/03/2022 To 31/03/2022						
Application	Ward	Property Address	Application Description	Status	Date	
394/2007/P/C	South	6 Leisureland Drive, Langwarrin 3910	Section 72 - Alterations and additions to an existing building and The construction of building and works to the existing building as a Place of Worship and Community Centre (place of Assembly) and a Caretakers House, with associated car parking in accordance with the endorsed plans. The amendment sought approval as follows; - Amend the condition 4 to change/increase the existing operating hours from 8am to 8pm to 5am to 9.30pm Monday to Sunday; - and the patron numbers proposed for the above additional increased hours are as follows; Maximum of 40 patrons at any one time between 5am to 8am Maximum of 50 patrons at any one time between 8pm to 9.30pm.	No Permit to Issue	4/03/2022	
516/2019/P/D	South	170 Gould Street, Frankston 3199	Extension of Time - The construction of extensions to the existing dwelling in a Design and Development Overlay	Extension of Time Approved	16/03/2022	
478/2008/P/A	South	7 Birdswood Court, Langwarrin South 3911	Section 72 - Construct a single storey dwelling, associated earthworks and tree removal (One Eucalyptus ovata)	Permit Approved	16/03/2022	

Application	Ward	Property Address	Application Description	<u>Status</u>	Date
249/2017/P/I	South	24-36 Moorooduc Highway, Frankston South 3199 17 Harrow Hill Court, Frankston South 3199	Section 72 - Use and development of a retirement village, alter access to a road in a Road Zone category 1, removal of substantial vegetation and to erect and display advertising signage. To amend the permit by: - The addition of 30 independent living units - Including 34-36 Moorooduc Highway and 17 Harrow Hill Court into the area covered by the permit. - Addition of 25 car spaces including 6 disabled spaces - Modifications to landscaping. - Removal of vegetation at 34-36 Moorooduc Highway and 17 Harrow Hill Court.	Permit Approved	23/03/202
566/2016/P/E	South	6 Gowrie Avenue, Frankston South 3199	Extension of Time - To construct a second storey extension to the existing dwelling	Extension of Time Approved	28/03/202

	Progress Report – Subdivision Application Received						
For The Application Date: From 1/03/2022 To 31/03/2022							
Application No	<u>Ward</u>	Property Address	Application Description	Date			
20/2022/S	North-East	50 Maria Drive, Langwarrin 3910	To subdivide the land into two (2) lots in a General Residential Zone (GRZ)	15/03/2022			
21/2022/S	North-East	54 Aqueduct Road, Langwarrin 3910	Six (6) lot subdivision	16/03/2022			
22/2022/5	North-East	48 Aqueduct Road, Langwarrin 3910	Three (3) lot subdivision	16/03/2022			
24/2022/5	North-East	73 Jacana Drive, Carrum Downs 3201	Two (2) lot subdivision in a General Residential Zone (R1Z)	24/03/2022			
19/2022/S	North-West	4 Wykeham Court, Frankston 3199	Two (2) lot subdivision in a General Residential Zone (R1Z)	7/03/2022			
23/2022/S	North-West	8 Longleaf Street, Frankston North 3200	To subdivide the land into two (2) lots in a General Residential Zone (GRZ)	24/03/2022			
25/2022/S	North-West	154 Frankston-Dandenong Road, Seaford 3198	Two (2) lot subdivision in a General Residential Zone (R1Z)	24/03/2022			
Total - 7							

Progress Report – Subdivision Decisions For The Application Date: From 1/03/2022 To 31/03/2022								
128/2018/S	North-East	28 McCormicks Road, Skye 3977	Eight (8) lot subdivision	SOC Issued (M)	30/03/2022			
98/2019/S	North-East	McClelland Link 350M Cranbourne Road, Langwarrin 3910	Two (2) lot subdivision	Certification and SOC Issued	16/03/2022			
99/2020/S	North-West	108 Fortescue Avenue, Seaford 3198	Three (3) lot subdivision	SOC Issued (M)	30/03/2022			
16/2021/S	North-West	7 Chevron Court, Seaford 3198	Two (2) lot subdivision	Certified	28/03/2022			
26/2021/S	North-West	24 Armata Crescent, Frankston North 3200	Two (2) lot subdivision	Certification and SOC Issued	29/03/2022			
155/2018/S	South	87 Frankston-Flinders Road, Frankston 3199	Three (3) Lot Subdivision	Application Withdrawn (M)	29/03/2022			
123/2019/S	South	38 Hillcrest Road, Frankston 3199	Five (5) lot subdivision	SOC Issued (M)	11/03/2022			
107/2020/S	South	93 McComb Boulevard, Frankston South 3199	Two (2) lot subdivision	Certification and SOC Issued	8/03/2022			
46/2021/S	South	5A Burns Street, Frankston 3199	Two (2) lot subdivision	SOC Issued (M)	9/03/2022			
169/2021/S	South	39 Francis Crescent, Langwarrin 3910	Section 37 (Subdivision - Staged) - SPEAR REFERENCE S186474C	SOC Issued (M)	15/03/2022			
			Section 37 (, Subdivision - Staged)	Subdivision - Staged) SOC Issued (M)			

Town Planning Applications – Direction To Advertise Issued March 2022						
Application No	Ward	Property Address	Application Description	Application Date		
14/2022/P	North-East	42 Hall Road, Carrum Downs 3201	To subdivide the land into forty one (41) lots in a General Residential Zone (GRZ), Removal of Native Vegetation (Clause 52.17-1), Creation of easements, restrictions and reserves (Clause 52.02) and alteration of access to a Road Zone Category 1 (Clause 52.29-1)	12/01/2022		
385/2021/P	North-East	86 McClelland Drive, Langwarrin 3910	To use and construct a dependent persons unit, to construct an extension to an existing dwelling and to construct an outbuilding in a Rural Conservation Zone Schedule 2 (RCZ2). To construct a dependent persons unit in a Bushfire Management Overlay (BMO) *Note: This application is re-advertised to correct the description. No changes have been made to the plans	27/07/2021		
690/2021/P	North-East	5 Amayla Crescent, Carrum Downs 3201	Use of land for the purpose of motor vehicle sales in an Industrial 1 Zone (INZ1)	11/11/2021		
790/2021/P	North-East	1125 Frankston-Dandenong Road, Carrum Downs 3201	To remove native vegetation under Clause 52.17 Native Vegetation (Trees 1, 3, 7, 10-20, 25)	22/12/2021		
373/2021/P	North-West	12 Glen Alvie Street, Seaford 3198	To construct one (1) single storey dwelling to the rear of the existing dwelling (two (2) dwellings on a lot) in a General Residential Zone (GRZ)	22/07/2021		
479/2021/P	North-West	5 Tower Avenue, Frankston 3199	To construct one (1) double storey dwelling to the rear of the existing dwelling (two (2) dwellings on a lot) in a General Residential Zone	27/08/2021		
499/2021/P	North-West	26A Queen Street, Frankston 3199	To construct five (5) double storey dwellings on a lot in a General Residential Zone (GRZ)	31/08/2021		
674/2021/P	North-West	238 Frankston-Dandenong Road, Seaford 3198	To construct one (1) double storey dwelling to the rear of the existing dwelling (two (2) dwellings on a lot) in a General Residential Zone (GRZ)	1/11/2021		

Town Planning Applications – Direction To Advertise Issued March 2022						
Application No	Ward	Property Address	Application Description	Application Date		
692/2021/P	North-West	2 Mahogany Avenue, Frankston North 3200	To construct one (1) single storey dwelling to the rear of the existing dwelling (two (2) dwellings on a lot) in a General Residential Zone (GRZ)	15/11/2021		
507/2021/P	South	92 Heatherhill Road, Frankston 3199	To construct one (1) double storey dwelling to the rear of the existing dwelling (two (2) dwellings) and a two (2) lot subdivision in a General Residential Zone (GRZ)	6/09/2021		
542/2021/P	South	64 Cliff Road, Frankston 3199	To construct one (1) double storey dwelling with roof top deck in a Design and Development Overlay Schedule 6 (DDO6) and carry out works in the tree protection zone of tree listed in the Environmental Significance Overlay Schedule 4 (ESO4)	20/09/2021		
575/2021/P	South	16 Fenton Crescent, Frankston South 3199	To construct one (1) double storey dwelling in a Design and Development Overlay Schedule 8 (DDO8), Erosion Management Overlay Schedule 2 (EMO2) and Bushfire Management Overlay (BMO). To construct a front fence in a Significant Landscape Overlay Schedule 4 (SLO4).	27/09/2021		
768/2021/P	South	24 McComb Boulevard, Frankston South 3199	To construct an extension to an existing dwelling in a Design and Development Overlay Schedule 9 (DDO9)	15/12/2021		
57/2022/P	South	47 Jasper Terrace, Frankston South 3199	To construct an extension to an existing dwelling exceeding 40% site coverage and within the Tree Protection Zone of substantial trees in a Significant Landscape Overlay Schedule 6 (SLO6)	8/02/2022		

Town Planning Applications – Direction To Advertise Issued March 2022							
Application No	Ward	Property Address	Application Description	Application Date			
742/2021/P	South	21 Margate Avenue, Frankston 3199	To construct two (2) double storey dwellings in a General Residential Zone (GRZ) and to vary the Restrictive Covenant contained in Instrument of Transfer 1173837 by replacing the words: "and will not at any time hereafter erect or allow to be erected more than two private dwellings on either of the said lots hereby transferred and the building line of any such dwelling to be erected shall not be less than thirty five feet distance from the Street or Road facing which it is to be erected;" with "and will not at any time hereafter erect or allow to be erected more than two private dwellings on either of the said lots hereby transferred and the building line of any such dwelling to be erected shall not be less than twelve feet distance from the Street or Road facing which it is to be erected."	3/12/2021			

Legend

10 or more dwellings:	<mark>Yellow</mark>
3 or more lot subdivisions:	Blue
3 or more storey development:	Green
Applications in the CAA:	<mark>Pink</mark>

	Progress Report – Current VCAT Appeals March 2022									
Appeal No	Application Number	<u>Address</u>	<u>Proposal</u>	<u>Lodged at</u> <u>VCAT</u>	<u>Council</u> Decision	<u>Appeal</u> <u>Type</u>	<u>Date of</u> <u>Appeal</u>	<u>VCAT</u> Decision	Date of VCAT Decision	
P1282/2020	394/2007/P/C	6 Leisureland Drive Langwarrin VIC 3910	Alterations and additions to an existing building and The construction of building and works to the existing building as a Place of Worship and Community Centre (place of Assembly) and a Caretakers House, with associated car parking in accordance with the endorsed plans. The amendment sought approval as follows; - Amend the condition 4 to change/increase the existing operating hours from 8am to 8pm to 5am to 9.30pm Monday to Sunday; - and the patron numbers proposed for the above additional increased hours are as follows; Maximum of 40 patrons at any one time between 5am to 8am Maximum of 50 patrons at any one time between 8pm to 9.30pm.	11/08/2020	Refusal	Refusal	18/05/2021	No permit to Issue	4/03/2022	
P11366/2021	75/2020/P	14 Seaview Road Frankston South	To undertake buildings and works for two (2) dwellings on a lot in a General Residential Zone (GRZ) and to construct and carry out works in a Design and Development Overlay Schedule 1 (DDO1)	21/08/2021	NOD	Objector		Approved (permit issued by consent)	10/03/2022	

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	Progress Report – Current VCAT Appeals March 2022									
Appeal No	Application Number	Address	<u>Proposal</u>	Lodged at VCAT	<u>Council</u> Decision	<u>Appeal</u> <u>Type</u>	<u>Date of</u> <u>Appeal</u>	<u>VCAT</u> Decision	Date of VCAT Decision	
P11308/2021	176/2021/P	21 Sussex Road Frankston South	To construct one (1) double storey dwelling in a Design and Development Overlay Schedule 1 (DDO1) and undertake buildings and works within the tree protection zone of substantial trees in a Significant Landscape Overlay Schedule 3 (SLO3)	10/08/2021	NOD	Objector	3/03/2022 - 4/03/2022			
P11326/2021	231/2021/P	6 East Road Seaford	To construct three (3) double storey dwellings and one (1) single storey dwelling (four (4) dwellings) on a lot in a General Residential Zone (GRZ)		Refusal	Refusal	28/02/2022			
P11471/2021	198/2004/P/A	1/5 Hi Tech Place Seaford	Caretakers residence		Not yet determined	Failure	22/04/2022			
P11652/2021	21/2021/P	67-68 Nepean Highway Seaford	To construct twelve (12) triple storey dwellings on a lot in a General Residential Zone (GRZ) and to construct and carry out works in a Design and Development Overlay Schedule 6 (DDO6)		Refusal	Refusal	11-12 April 2022	Set aside (permit issued by consent)	Pending	
P11777/2021	161/2021/P	43 Golf Links Road Frankston	To construct one (1) double storey dwelling to the rear of the existing dwelling (two (2) dwellings on a lot) and a two (2) lot subdivision in a General Residential Zone (GRZ)							
P11736/2021	249/2017/P	24-36 Moorooduc Highway and 17 Harrow Hill Court Frankston	Section 72 - Use and development of a retirement village, alter access to a road in a Road Zone category 1, removal of substantial vegetation and to erect and display advertising signage.		Refusal (position not decision)				Pending	

Progress Report – Current VCAT Appeals March 2022									
<u>Appeal No</u>	Application Number	<u>Address</u>	<u>Proposal</u>	Lodged at VCAT	<u>Council</u> Decision	<u>Appeal</u> <u>Type</u>	<u>Date of</u> <u>Appeal</u>	<u>VCAT</u> Decision	Date of VCAT Decision
P11932/2021	31/2021/P	6-12 Davey Street Frankston	To demolish buildings in a Heritage Overlay (buildings located - 8, 10 and 12 Davey Street, Frankston)	17/12/2021	NOD	Objector	30/08/2022		
P11831/2021	239/2021/P	137 Overport Road Frankston South	To use and develop the land for a child care centre in a General Residential Zone (GRZ)		Refusal	Refusal	20-24 June 2022		
P10/2022	232/2021/P	10 Seaview Road Frankston South	To construct one (1) double storey dwelling to the rear of an existing dwelling (two (2) dwellings on a lot) in a General Residential Zone (GRZ)		NOD	Objector	22/09/2022		
P129/2022	3/2021/COMP	620 McClelland Drive Langwarrin	Certificate of Compliance		Refusal	Refusal	30/08/2022		
P233/2022	246/2021/P	2 The Spur Frankston South	To subdivide the land into two (2) lots in a General Residential Zone (GRZ), to construct works within the Tree Protection Zone of a Substantial tree in a Significant Landscape Overlay Schedule 6 (SLO6) and to remove substantial trees in a Significant Landscape Overlay Schedule 6 (SLO6)		NOD	Objector	2/11/2022		

	Progress Report – VCAT Determination – Policy Implications March 2022								
Appeal No	Appeal No Application No Address VCAT Determination – Policy Implications								
P1282/2020	394/2007/P/C	6 Leisureland Drive Langwarrin VIC 3910	The applicant sought permission to expand existing hours of worship form 8am-8pm to 5.00am-9.30pm, with limits of 40 patrons in the extended early hours and 50 patrons in the extended evening hours. The place of worship had previously been the subject of a contested VCAT hearing concerning expanded attendance numbers. Public notice was given of this application and objections were received relating primarily to amenity impacts and the suitability of the land to be used as a place of worship. Council issued a Notice of Refusal to Grant a Permit, because the applicant had not appropriately justified how the proposed expanded hours would not create unreasonable impacts to neighbours in what is a relatively quiet and low density area of housing. The applicant sought review of the decision and 10 objectors joined as parties to contest the hearing. The VCAT was satisfied that noise impacts would be limited to appropriate levels. However it was not satisfied that light glare to neighbouring residents from both the operation of the use and also vehicles travelling to and from it in darkness would be reasonable in the context of the site and current levels of amenity enjoyed by neighbours. The VCAT determined to refuse the application.						
P11366/2021	75/2020/P	14 Seaview Road Frankston South	The applicant sought permission to construct two dwellings on the land. Public notice was given and three objections were received. Council issued a Notice of Decision to Grant a Permit. An objecting party sought review of Council's decision. Prior to the hearing, agreement was reached between the applicant and objector (and Council) regarding changes to address the objectors concerns. The VCAT accordingly ordered that a permit be issued with the consent of the parties.						

Executive Summary

12.1 Council Resolution Status Update for 26 April 2022

Enquiries: (Brianna Alcock: Corporate and Commercial Services)

Council Plan Level 1: Level 2:

6. Progressive and Engaged City
6.5 Support transparent and evidenced based decision making through sharing council data and clear reporting on our measures of success to the community

Purpose

To update and brief Council on the current status of resolutions.

Recommendation (Director Corporate and Commercial Services)

That Council:

- 1. Receives the Notice of Motion Report for 26 April 2022;
- 2. Notes there are no open Urgent Business items, as such this report has not been included;
- 3. Notes there are two Notice of Motion actions that have been reported as being complete:
 - 2022/NOM3 Council's funding strategy towards the Barretts Road (North Section) Sealing and Construction;
 - 2022/NOM5 Rate Reduction Relief for Frankston Residents (Lost: 2022/CM4);
- 4. Notes there are no reports that will be delayed in their presentation to Council;
- 5. Notes, since the Council Meeting held on 4 April 2022, 11 resolutions have been completed, as listed in the body of the report; and
- 6. Resolves for Attachment C to remain confidential indefinitely on the grounds that it includes confidential meeting information, being the records of meetings closed to the public under section 66(2)(a) (Local Government Act 2020, s.3(1)(h)). These grounds apply because the information concerns updates on resolutions made by Council in meetings closed to the public and would, if prematurely released, impact on Council's ability to properly perform its functions.

Key Points / Issues

• At its meeting on 19 December 2016, Council resolved that:

"That the Chief Executive Officer is directed to provide regular updates to Council on the progress or status of Council's resolutions resulting from Notices of Motion raised by Councillors. In order to facilitate this, a brief progress report (detailing the status of each outstanding resolution) is required to be presented to Council at each of its Ordinary Meetings in future commencing with Ordinary Meeting 296 (scheduled for the 30 January 2017)."

- Additionally, at its meeting on 22 July 2019, Council resolved that:
 - *"4. a) Includes in the attached monthly report (Notice of Motion Cost Summary), the number of Urgent business items per councillor*

12.1 Council Resolution Status Update for 26 April 2022 Executive Summary

- b) Includes the updates of the status of Urgent Business items in the attached monthly report (Notice of Motion Report)"
- The Notice of Motion Report for 26 April 2022 is attached and will continue to be updated and reported at each Council Meeting. Note there are no items listed under confidential, as such this report has not been attached.
- As there are no open Urgent Business items, this update report has not been included
- There are two Notice of Motion actions that have been reported as complete:
 - 2022/NOM3 Council's funding strategy towards the Barretts Road (North Section) Sealing and Construction
 - o 2022/NOM5 Rate Reduction Relief for Frankston Residents (Lost: 2022/CM4)
- Due to various factors, it is sometimes not possible for reports to be brought back before Council in accordance with the time frames resolved. There are no reports listed as being delayed in its presentation to Council:
- Since 2022/CM34 on 4 April 2022, the following 11 resolution actions have been reported as 'complete'. A detailed report has been provided in Attachment C (CONFIDENTIAL).
 - Downs Estate Business Case
 - Finalisation of statutory leasing procedure Proposed lease of part of 151R East Road, Seaford to St Kilda Football Club - Belvedere Health and Wellbeing Hub
 - o 2021-2022 Mid-Year Budget Review
 - Capital Works Quarterly Report Q2 October to December 2021
 - Amendment of the Road Management Plan
 - Urgent Business Social Housing Reforms
 - o Downs Estate Community Project Update
 - National General Assembly 2022
 - Council Resolution Status Update for 4 April 2022
 - Outcomes of the Audit & Risk Committee Meeting 25 February 2022
 - Award of Contract CN10718 Debt Collection Services

Financial Impact

There are no financial implications associated with this report.

Consultation

1. External Stakeholders

Nil.

2. Other Stakeholders

Nil.

12.1 Council Resolution Status Update for 26 April 2022 Executive Summary

Analysis (Environmental / Economic / Social Implications)

Making the written records available may provide some confidence regarding transparency in decision making, and is in keeping with best practice advice from the Victorian Ombudsman.

Legal / Policy / Council Plan Impact

Charter of Human Rights and Responsibilities

The Charter of Human Rights and Responsibilities has been considered in the preparation of this report but is not relevant to the content of the report.

Legal

There are no legal implications associated with this report.

Policy Impacts

There is no impact on Council policies.

Officer's Declaration of Interests

Council officers involved in the preparation of this report have no Conflict of Interest in this matter.

Risk Mitigation

There are no risks associated with this report.

Conclusion

The purpose of this report is to brief and update Council on the implementation and status of resolutions including Notices of Motion and Urgent Business items. Council Officers are continuously working to implement a range of Council resolutions and in addition to noting the work completed.

ATTACHMENTS

Attachment A:	Notice of Motion Cost Summary for 26 April 2022
Attachment B:	Notion of Motion Status Update for 26 April 2022
Attachment C:	Closed / Completed Actions since 4 April 2022 - CONFIDENTIAL

Notice of Motion Report - 2022 - CM5 - for the 26 April Council Meeting (A4665059).XLSX

Notice of Motions Estimated Costs By Councillor 2020 - 2024 Term

Councillor	Number	Primary Cost	Ongoing Cost	Outcome Cost	Urgent Business
Cr David Asker	0	\$0	\$0	\$0	1
Cr Sue Baker	1	\$0	\$0	\$0	0
Cr Kris Bolam^	4	\$6,000	\$0	\$0	0
Cr Nathan Conroy	0	\$0	\$0	\$0	0
Cr Claire Harvey*	2	\$7,155	\$0	\$0	1
Cr Brad Hill	3	\$0	\$0	\$0	0
Cr Liam Hughes	2	\$0	\$0	\$0	1
Cr Steven Hughes	2	\$0	\$0	\$0	0
Cr Suzetter Tayler	1	\$0	\$0	\$0	1
TOTAL	15	\$ 13,155	\$-	\$-	4

NOTE: There may be occassions when the Ongoing Cost is ALSO reported under Outcome costs: this is on the occassions when the ongoing cost has a KNOWN FINITE total. This is to note for budgeting purposes (for eg: \$121,000 total over 11 years = \$11,000 budgeted per year). Notes/comments are provided in the report when this occurs

* Correction of an administrative error. \$420 removed as incorrectly applied; Added cost: 2021/NOM7 - Bringing Forward Council's Net Zero Emissions Target - \$7155 for consultant fees

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Notice of Motion Report - 2022 - CM5 - for the 26 April Council Meeting (A4665059).XLSX

Meeting Date	Item No	NOM Title and Councillor	Coundil Resolution	Responsibility	Comments
20-5e p-21	14.1	2021/NOMB - Humanitarian Support for Fiji Cr Bolam	Council Decision Moved Councilion Balem Seconded: Councilion Balem Moved Councilion Balem Seconded: Councilion Balem Moved Councilion Balem Seconded: Councilion Balem That Council I. Notes the Intern From Net Victorian Multicultural Sports Association seeking a \$10,000 contribution from. Council for humanitarian support in Fiji: I. Notes the Intern Frankstonen AS. W. (Fiji is Trankstoning) agent of from a Friendskip Oby, relationship: S. Overs Sure (Fiji is Trankstoning) agent of from a Friendskip Oby, relationship: S. Overs Sure (Fiji is Trankstoning) agent of from a Friendskip Oby, relationship: S. Overs Sure (Fiji is Trankstoning) agent of from a Friendskip Oby, relationship: S. Overs Sure (Fiji is Trankstoning) agent of from a Friendskip Oby (Pathoding) and control of the Fijian Community to the diversity in Trankston and notes the impact of the parteenic on our Pacific neighbours: S. Acknowledges the relationships and control out on of the Fijian Community to the diversity in Trankston and notes the impact of the parteenic on our Pacific neighbours: S. Acknowledges the relationships and control out on of the Fijian Community. Notes the Many the Advices a community. Notes the Many the Advices a community. Notes the Many the Advices agent of the Advices advice the humanitarian aid relating to the Fijian Community. Notes the Many the Advices advice the Advices of Advices advices of A	Fiona McQueen	Of Re 2021 1. Complete. Motes. The letter from the Victorian Marika strumt Sports Association seesing a \$20,000 or instations and Swal (Fig) have provisionally agreed to form a friendship City retrition Ny, J. S. m. progra- and Instation in Swal (Fig) have provisionally agreed to form a friendship City retrition Ny, J. S. m. progra- and Instation is to be explored by the Mappara of C I Gram Marka analysis for to coll Grammers, Boullaged delivery of hospital bed to Fig to assist with their response to the second wave of the COVID-10 produce the Highs community for the diversity in Instaton and notes the langed of The Marka Shan de Juho Anve Orburght have satisfies and marking to the Figs to Sman analy, J. Complete, Not. The Marka Shan de Juho Anve Orburght have satisfies and marking to the Figs and Sman analy, J. Complete, Not. The Marka Shan de Juho Anve Orburght have satisfies and marking to the Figs and Sman analy, J. Complete, Not. The Marka Shan de Juho Anve Orburght have satisfies and marking to the Figs and Sman analy, J. Complete, Not. The Marka Shan de Juho Anve Orburght have satisfies and marking the Sman analy, J. Complete, Not. The Marka Shan de Juho Anve Orburght have satisfies and the satisfies and the Victor and Shan Marka Shan de Juho Anve Orburght have satisfies and marking the Sman analy, J. Complete, Not. The Marka Shan de Juho Anve Orburght have satisfies and the Sman Analysis of the Marka Shan de Juho Anve Orburght and Shan Shan and Juho Anver Orburght have satisfies and the Sman Analysis of the Marka Shan and Shan Angel Shan and Juho Angel Shan Angel have satisfies and the Sman Angel Shan Angel Shan Angel Shan Angel Shan Angel Shan Angel have satisfies and the Sman Angel Shan Angel
11-Oct-21	14.3	2021/NOM 11 - Nepean Highway Revitalisation Cr Tayler	Council Decision Moved: Councillor Tayler Seconded: Councillor Hill That Council: Tayler Seconded: Councillor Tayler Seconded: Council Fall That Council: Supports the priority work being undertaken as part of the new Council Plan to revitalise the Nepean Highway, with its vision to create a vibrant and iconic boulevard and memorable sense of arrival to Frankston as a city by the Bay; Net the benefits anticipated to flow onto property owners and tenants along the highway with the opportunity for new development to capitalise on the success of Frankston's principal public address. It will also contribute to improved pedestrian connections across the Nepean Highway to better connect the city centre to the waterfront, Frankston's greatest tourism asset; Stage 1, Beach Street to Davey Street, which provides for creative accent lighting to median trees and median landscaping improvements at a cost of 5550,000. Through the work of the Frankston Revitalisation Board and the continue support of its Chair, Paul Edrovlek MP, the State Government has contributed 5475,000 towards the project, which is expected to be completed towards the end of 2022; Coinciding with this are the current works underway by the Department of Transport to reduce the speed limit of the Nepean Highway to 40kmph between Fletcher Road and Plowman Place. These works will enable safer journeys for vehicles and improved pedestrian experience and are expected to be completed to be presented to Council to Bavey Street bing Progressed as a part of Council's development of its FMAC Structure Plan and Revitalisation Action Plan. Emerging ideas are expected to be presented to Council to asset three the successful outcome of Council's key advocacy priorities for the upcoming Federal and State elections; S. Nexes that Council Long Structure Plan does not extend to develop the advocacy efforts; and 6. Notes that the boundary of the FMAC Structure Plan does not extend to Olives Hill. Carried	Clare Warren	07 Apr 2022 Development is well underway, including preparation of an advocacy document Concerning 3I: speed reduction between Fletcher and Plowman has not been co 21 Mar 2022 Project has commenced with appointment of the consultant team. Draft ideas w
31-Jan-22	14.1	2022/NOM2 - Kananook Statior Precinct Advocacy	Council Decision Moved: Council or Bolam Seconded: Council or Tayler That Council: 1. Seeks the CED to have basic in-house concept drawings prepared for presentation to the Frankston Revitalisation Board relating to the Kananook Railway Station. The intention of this action is to persuade the State Government/Frankston Revitalisation Board to fund a relatively minor aesthetic upgrade of the Quinn Street overpass entrance to the Kananook Railway Station via its annual funding allocation (2022/2023 allotment). Drawings and planning is to include: I. Removal of the cyclone fending with either no fencing or alternative decorative fending; II. Infill the entrance of the Quinn Street entrance with new plantings and prominent ornamental trees; and III. Umited public consultation on the sought works. 2. a) Notes that access to Kananook Railway Station is reliant upon the pedestrian overpass. Given this, Kananook Railway Station upole, parents with prams, people carrying a sultcase, etc; b) Notes that contemporary practice would have elevated railway stations, including but not limited to, people with a medicalcondition or injury, eldenty people, parents with prams, people carrying a sultcase, etc; b) Notes that contemporary practice would have elevated railway stations with lifts for public use to improve accessibility and usability access; c) Notes recent correspondence from the Minister for Public Transport The Hon. Ben Carroll MP confirming that there is \$25.4 million dollars available in the 2021-2022 Victorian Budget for improved accessibility and usability access to railway station, as has been previously nequested by Council due to public feedback; and 3. Seeks an update on all matters to be provided at the May 2022 Council Meeting in the form of a public report. Carried Unanimously	Fiona McQueen	08 Feb 2022 1. In progress. In-house concept drawings prepared for presentation to the Fran Station will be prepared. , Drawings and planning is to include: , 2. In progress, reliant upon the pedestrian overpass. Given this, Kananook Raliway Station woul improved accessibility and usability. This would enable better access for people with a medical condition or injury, elderly people, parents with prams, people co practice would have elevated railway stations with lifts for public use to improve correspondence from the Minister for Public Transport The Hon. Ben Carroll MP 2021-2022 Victorian Budget, for improved accessibility and usability access tor Paul Edbrooke MP and Sonya Kilkenny MP to implore them to actively pursue th has been prepared and is currently being reviewed for Mayoral signature; and , Council Meeting.
21-Feb-22	14.1	2022/NOM3 - Council's funding strategy towards the Barretts Road (North Section) Sealing and Construction Cr Liam Hughes	Council Decision Moved: Councillor Liam Hughes Seconded: Councillor Harvey That Council receives a report to the 4 April 2022 Council Meeting that outlines funding options to deliver the sealing and construction of the north section of Barretts Road, Langwarrin South (from Robinsons Road to almost 200 metres beyond Clemac Close), including a preferred option, in my view, to fully fund its construction. It is anticipated the project would be referred to the 2022/23 budget process for inclusion in the capital works program.	Doug Dickins	05 Apr 2022 A report was presented to Council at its meeting on 4 April 2022 in response to
		-			

Cost Summary , to the state of Council donation nent. Draft ideas will be presented to Councillors on April 19th 2022. In completed by DoT. Doug Dickins is following up with DoT. will be presented to Counicl by April. Frankston Revitalisation Board relating to the Kananook Railway ress., a) Complete. Noted that access to Kananook Railway Station is would not classify as a disability compliant public asset and requires would not classify as a disability compliant public asset and requires ople with mobility limitations, including but not limited to, people pic carnying a suitcase, etc; b) Complete. Noted that contemporary prove accessibility and usability access; , c) Complete. Noted recent II MP confirming that there is \$25.4 million dollars available in the to railway stations across Victoria; , d) In progress. A draft letter for e the installation of disability access at Kananook Railway Station, nd , 3. In progress. A report is being prepared for the May 2022 to this NoM., This matter can be closed as it has be actioned.

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Notice of Motion Report - 2022 - CM5 - for the 26 April Council Meeting (A4665059).XLSX

Meeting Date Item No	o NOM Title and Councilior	Council Resolution	Responsibility	Comments
4-Apr-22 14.1	2022/NOM4 -	Council Decision	Tim Bearup	08 Apr 2022
	Nat's Track	Moved: Counditor Bolam Seconded: Counditor Baker That Coundit		1. Noted., 2. Actions Taken:, a) Revised budgets allocated accordingly, b) Worl
	Cr Kris Bolam	That Council: 1. Notes \$30,000 currently allocated in the Annual Budget 2021/2022 to provide an artistic mural on a private wall in the Seaford Town Centre as nominated by Cr Bolam; 2. Further notes that the allocated funds referred to in Item I are no longer required as the site owner has erected private advertising signage on the formerly vacant wall; 3. Reallocates \$30,000 from the current \$30,000 allocation to conclude Council's contribution to the upgrade works to Nat's Track, notably: a) the installation of aix decorative art piece, before the May opening, to be affixed to the upgraded fence line adjoining the Nonterey Secondary College. b) the installation of aix decorative art piece, before the May opening, to be affixed to the upgraded fence line adjoining the Preinsula Kingswood Golf Cub. c) the donation of up to \$4000 worth of trees to the Monterey Secondary College to plant on their site, along or near to the track. These trees are to be planted before the May opening. d) Contribution to the efficial event to unveil the upgraded track to be held in May 2022. 4. Whites to the Panisula Kingswood Golf Cub to thank them for their significant contribution to Nat's Track through: a) Upgrade of their fance adjoining the track b) Contribution to and support of the stakeholder group c) In-kind support in faditating the decorative and the bases to be installed along the track and to be maintained by students of Monterey Secondary College. 5. Whites to the National Golf Club to: a) thank them for their contribution to Nat's Track to date. b) enquire as to when they will complete the upgrade of their fence along the length of the track to match the upgraded fencing already in place. c) Advise that Council will complete the upgrade of their fence along the length of the track to match the upgraded fencing already in place. c) Advise that Council will consider providing financial assistance to the National Golf Club when their upgraded fencing is complete to assist in the installation of decorative art pieces al		
		Ballam Park Cranbourne Road 1x		
4-Apr-22 14.2	2022/NOM5 - Rate Reduction Relief for Frankston Residents Cr Steven Hughe	Settind Read 3x Council Decision - LOST Moved: Council or Serven Hughes Seconded: Councillor Liam Hughes That Council guarantee a reduction in rates for the financial year 2022/23 as part of the ongoing development of the next financial year budget. Rating Type: Required adjustment to rates percentage from adopted 2022/23 Budget General A decrease of at least 5 per cent -5.00% Commercial A decrease of at least 1 per cent -1.00% Industrial: No change 0% Vacant An increase of no more than 5 per cent 5.00% Deretict An increase of on more than 5 per cent 5.00% Acacla Heath A decrease of at least 1 per cent -5.00% Retirement Villages A decrease of at least 1 per cent -1.00% Reterment Villages A decrease of at least 1 per cent -1.00% Reterment Villages A decrease of 1.75 per cent for 2022-2023 recommended by the State Minister is not to be implemented; Waste changes are to continue being changed at full cost recovery; Other fees and changes to be amended based on the following conditions: The above adjustments are to be implemented based on the following conditions: The underlying result for 2022-2023 is required to run at a surplus series with the removal of the rate cap of 1.75 per cent and adjustmented; The above adjustments are to be implemented based on the following conditions: The above adjustments are to be implemented based on the following conditions: The above adjustments are to be implemented based on the following conditions: The above adjustments are to be implemented based on the following conditions: The above adjustments are to be implemented based on the following conditions: The underlying result for 2022-2023 is required to run at a surplus series with the removal of the rate cap of 1.75 per cent and adjustments highlighted in the table above; The underlying result for 2022-2023 is required to run at a surplus series with the removal of the rate cap of 1.75 per cent and adjustments highlighted in the table above; The underlying result for 2022-2023 is required to run at a surplus series and t	Kim Jaensch	06 Apr 2022 Completed. This Notice of Motion was lost. No further action required., It is r

works programmed for delivery.

t is requested that this action item is closed.

Executive Summary

12.2 Frankston Arts Advisory Committee - Report

Enquiries: (Tammy Ryan: Customer Innovation and Arts)

Council Plan Level 1: Level 2:

2. Community Strength2.1 Build Frankston City's reputation as an arts, culture and tourism destination

Purpose

To brief Council on the minutes of the Frankston Arts Advisory Committee (FAAC) meeting held on 29 March 2022 and its recommendations to Council.

Recommendation (Director Customer Innovation and Arts)

That Council:

- 1. Receives the Minutes of the Frankston Arts Advisory Committee (FAAC) meeting of 29 March 2022 (Attachment A);
- 2. Endorses the appointment of a new FAAC member as per the confidential Attachment B, with the candidate's name to be released as part of the Frankston Arts Advisory minutes of the next Council Meeting;
- 3. Endorses the recommended shortlist by FAAC of sculptures for lease by Sculptures by the Sea (Attachment C), and
- 4. Resolves that Attachment B be retained as confidential indefinitely on the grounds that it includes personal information, being information which if released would result in the unreasonable disclosure of information about any person or their personal affairs (*Local Government Act 2020, s.3(1)(f))*). These grounds apply because the document includes personal information of the candidate which, if released, would breach privacy obligations.

Key Points / Issues

Frankston Arts Board Minutes – March 2022

The March meeting was convened with members of FAAC to discuss the agenda and make recommendations where appropriate to Council for approval.

Discussed by the Committee at the meeting 29 March 2022:

- Administration change to Committee's Terms of Reference, relating to the Arts and Culture department moving from the Communities directorate to Customer innovation and Arts.
- The re-fabrication of the Mirage Sculpture is currently underway.
- Recommendation for the vacant Frankston Arts Advisory Committee position (Attachment B).
- Sculpture by the Sea FAAC assessed the additional Sculptures available for lease from Sculpture by the Sea and proposed a short list (Attachment C*). The sculptures were assessed on four key criteria including:
 - o Artistic aesthetic
 - Community reliability

12.2 Frankston Arts Advisory Committee - Report Executive Summary

- How the sculpture integrates, revitalises and improves visual amenity and interactive component
- Suitability to sites

Please note that since the sculptures were shortlisted at the FAAC meeting on 29 March, a number of the sculptures are no longer available for lease, resulting in the need for FAAC to assess and nominate a new shortlist (refer to Attachment C).

- FAC Forecourt Redevelopment discussed the acacia tree removal and its positive impact on Frankston Art Centre's architecture and sight line to the proposed new forecourt redevelopment.
- The development of an RFQ to engage a consultant to prepare a Public Art Strategy is under development with the scope to be presented at the next FAAC meeting.
- Appointment of Frankston Arts Advisory Committee Members
 - The Frankston Arts Advisory Committee Terms of Reference define the process to recruit and appoint members of the Committee.
 - A panel recently conducted interviews after publicly advertising a vacancy on the Committee.
 - The Panel recommends the appointment of a new member; details of which are contained in the confidential Attachment B to this report.

Financial Impact

There are financial costs, however, these costs can be accommodated within existing budgets.

Consultation

1. External Stakeholders

Frankston Arts Advisory Committee and Sculpture by the Sea.

2. Other Stakeholders

No other stakeholders were consulted as part of this process.

Legal / Policy / Council Plan Impact

Charter of Human Rights and Responsibilities

The Charter of Human Rights and Responsibilities has been considered in the preparation of this report but is not relevant to the content of the report.

Legal

There are no legal issues or impacts associated with this report.

Policy Impacts

There are no policy impacts as a result of this report.

Officer's Declaration of Interests

Council officers involved in the preparation of this report have no Conflict of Interest in this matter related to the minutes of the FAAC or Council report.

Reports	of	Officers
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12.2 Frankston Arts Advisory Committee - Report Executive Summary

Risk Mitigation

Risks have been considered and mitigations are considered achievable.

Conclusion

Minutes of the FAAC meeting on 29 March 2022 are included for Council information and approval as appropriate.

Information relating to the recommended new appointment to the FAAC are included in the confidential Attachment B to this report.

Suggested shortlisted sculptures for leasing by the Committee are attached in Attachment C to this report.

ATTACHMENTS

Attachment A:	FAAC Minutes - 29 March 2022
Attachment B:	Nomination Form & CV - New committee member - CONFIDENTIAL
Attachment C:	Shortlist of sculptures for lease from Sculptures by the Sea



FRANKSTON ARTS & CULTURE

FRANKSTON ARTS ADVISORY COMMITTEE MEETING

MINUTES OF THE MEETING Tuesday 29 March 2022 6.30 – 8.30pm The Lounge, FAC

1	Governance: General	
1.1	Welcome and apologies	Present
1.1		Ms Barbara Crook (Chairperson)
		Cr David Asker
		Mr Douglas Spencer – Roy
		Mr Nic Velissaris
		Ms Tammy Ryan
		Ms Shweta Babbar
		Ms Rebecca Umlauf
		Apologies
		Mr Phil Cantillon
		Ms Ally Bruce
		Cr Kris Bolam
1.2	Determination of quorum	A quorum was declared
1.3	Declaration of interests	Mr Spencer Roy's employer is a sponsor of Council run events.
1.4	Confirmation of Agenda	Agenda confirmed
1.5*	Approval of minutes – February 2022	The Minutes of the FAAC meeting held on Tuesday 22 February were
		previously approved by the Committee via email.
		Carried
1.6	Action items/Matters arising	Action items were noted.
		Noted
2	Management Updates	
2.1*	Arts & Culture – KPIs Review and Financials	KPI's were noted.
		Noted
		The February Financials were noted.
		Noted
		Noted

A4654695

2.3	Recommendations for new Committee Member	The CV of the proposed member was discussed and the recommendation was passed by the Committee.
		Carried
		Recommendation: That the recommended candidate be appointed to the Frankston Arts Advisory Committee.
2.4	Administration update to Terms of	Minor administrative change of directorate name was advised to the
	Reference	Committee in alignment with Arts & Culture moving from the
		Communities directorate to Customer innovation and Arts.
		Noted
3	Guest Speaker – Lisa Byrne – McClelland Gallery	
		Director of McClelland Lisa Byrne, presented an update to the Committee on McClelland Gallery's future initiatives and opportunities for further collaboration with Council including details on:
		• Statistics of the success of Moonlight at McClelland event in partnership with Frankston Arts Centre
		McClelland's future Master Plan
		 Interest in an ongoing partnership with Council to lease sculptures for key gateway sites. A project brief will be forwarded to Council for consideration
4	Arts & Culture Projects	
4.1	Electric Boxes Beautification	The Committee was shown images of the completed Electric Box enhancements.
		Action: Consider adding additional electric boxes next year financial year
4.2	Mirage Sculpture	Mirage is in progress of being refabricated.
4.3*	Sculpture by the Sea – Further Options	Committee assessed and went through the additional Sculptures available for lease from Sculpture by the Sea and decided on a short list.
		The sculptures were assessed on four key criteria including: - Artistic aesthetic
		- Community reliability
		 How the sculpture integrates, revitalises and improves visual amenity and interactive component Suitability to sites
		Recommendation: FAAC supports the shortlisted sculptures.
		Action: Liaise with Sculpture by the Sea to ascertain that the shortlisted sculptures are still available and then proceed to determine which sculptures are best suited to the five identified sites.
4.4*	FAC Forecourt Redevelopment	The acacia trees have been removed from Young Street enhancing the visibility of the architecture of FAC. The design concepts will soon go out for community consultation. No further updates to the concepts.
5	Capital Works	
	Capital Works	
6	Strategy	
		A Public Art Strategy will be developed to create a strategic framework for
		Public Art within the municipality.
A465469	5	

Reports of Officers	83
Item 12.2 Attachment A:	FAAC Minutes - 29 March 2022

		Action: a request for Quote brief will be tabled at the next FAAC meeting.
7	Any Other Business	
		Confidential Items
		1
C.1	N/A	
8	Next Board Meeting and forward agenda	
8.1	Next Meeting – Tuesday 31 May 2022	Seek another date for April FAAC meeting.
	Propose cancelling due to Briefing (23/5/22)	
		Cancelling 31 May meeting due to Councillor Briefing on 23 May.
<u> </u>	Confirmed as a Correct Record	Chairperson: Barbara Crook

The meeting closed at 8.23pm

A4654695

Shortlisted Sculpture by the Sea Sculptures 2022 - FAAC





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OCEAN HUES

by Monia Allegre



250 X 250 X 80 cm Aluminium, steel, concrete 26 April 2022 CM5



FIGURATIVE ABSTRATION By Norton Flavel



200 x 60 x 60 cm; 180 x 57 x 57 cm; 150 x 50 x 50 cm Aluminium

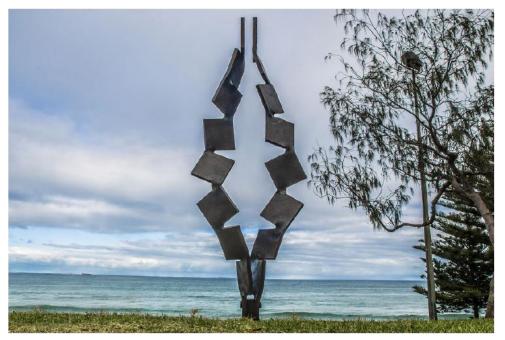


300 x 380 x 80 cm Bronze, concrete, stainless steel plate

The second second



METAMORPHOSIS – TWO SPIRALS by Tetsuro Yamasaki



223 x 90 x 90 cm Corten steel 88



AS ONE by R.M. Ron Gomboc



500 x 200 x 140 cm Marine grade aluminium, concrete filled aluminium base

Frankston City

TRANSFIGURATION 'ENGAGE' VII (2013) by Mitsuo Takeuchi



260 x 142 x 118 cm Stainless steel 90

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Frankston City

VERTICAL WAVE by Hikaru Yumura



186 x 70 x 70 cm Granite

Executive Summary

12.3 Chief Executive Officer's Quarterly report - January to March 2022 period

Enquiries: (Phil Cantillon: Chief Executive Office)

Council Plan Level 1: Level 2:

6. Progressive and Engaged City6.3 Lead advocacy engagement and enhance relationships with all tiers of government and key stakeholders

Purpose

To provide Council with an overview of relevant matters within the organisation.

Recommendation (Chief Executive Officer)

That Council:

- 1. Notes the Chief Executive Officer's Report;
- 2. Notes the 'public' version of the Chief Executive Officer's Quarterly Report for the period January to March 2022 (attachment A), which will be made available after this meeting through Council's website; and
- 3. Resolves for attachment B (Confidential Chief Executive Officer's report for January to March 2022 period) to be retained as confidential indefinitely, on the grounds that it contains information that is confidential pursuant to the Local Government Act 2020, section 3(1)(a), (d), (e), (f), (g), (i), (j) and (h) and would, if prematurely released impact on Council's reputation and ability to properly perform its functions.

Background

At its Council meeting on 27 January 2021, Council resolved for the Chief Executive Officers' Quarterly Report normally presented in Closed Council to be reported in Open Council from April 2021, with confidential attachments provided to Councillors under separate cover.

Key Points / Issues

The CEO is pleased to present the Chief Executive Officer's Quarterly Report providing an open and transparent overview of the organisation, its highlights along with key activities. The report represents the period from January to March 2022. Key topics covered under the public version of attachment include:

- People and Culture;
- Organisational Highlights;
- Business Transformation;
- Planning Progress;
- Financial and Corporate Planning;
- Accountability and Transparency;
- Key Projects Updates;
- Key Meetings and Activities;

12.3 Chief Executive Officer's Quarterly report - January to March 2022 period **Executive Summary**

- Advocacy; and
- Audit and Risk.

Under separate cover as attachment B is a report titled "CEO's quarterly report – confidential version – January to March 2022" dealing with matters of a confidential nature.

Response to impacts of COVID-19

The municipality during this period, returned to a COVID-normal way of life with the direction for working from home, if you can and wearing masks indoors. In late February 2022, the State Government updated its advice with masks being removed in most circumstances and the return to the office was encouraged. Council will continue to follow guidelines to ensure a safe environment for its Community including its staff, councillors and volunteers.

Council receives a separate report on COVID-19 at every second Council meeting and a separate report is scheduled to be tabled in May 2022.

Financial Impact

There are no financial implications associated with this report.

Consultation

1. External Stakeholders

See Attachment A under the heading section 'Meetings and Activities'.

2. Other Stakeholders

Mayor and Councillors, Directors, Managers, Coordinators and Officers.

Analysis (Environmental / Economic / Social Implications)

It is important for Council to be open and transparent with activities relating to its business and the CEO's office.

Legal / Policy / Council Plan Impact

Charter of Human Rights and Responsibilities

The Charter of Human Rights and Responsibilities has been considered in the preparation of this report but is not relevant to the content of the report.

<u>Legal</u>

Nil to report unless otherwise mentioned in the relevant attachments.

Policy Impacts

Nil to report unless otherwise mentioned in the relevant attachments.

Officer's Declaration of Interests

Council officers involved in the preparation of this report have no Conflict of Interest in this matter.

Risk Mitigation

Nil to report unless otherwise mentioned in the relevant attachments.

Reports	of	Officers
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12.3 Chief Executive Officer's Quarterly report - January to March 2022 period **Executive Summary**

Conclusion

The report be received.

ATTACHMENTS

Attachment A:	Public Chief Executive Officer's report with attachment A -
_	January to March 2022

Attachment B: Confidential Chief Executive Officer's report for January to March 2022 period - **CONFIDENTIAL**

Chief Executive Officer's Quarterly Report

January to March 2022 (public version)



ifestyle Capital of Victoria

I am pleased to present the Chief Executive Officer's Quarterly Report for the period ending 31 March 2022 (public version).

The public version provides a transparent, timely and open overview of the organisation and its key activities. The information within this document represents the period in time from January to March 2022 inclusive and the comments below reflect this 'time stamp'.

Key topic areas include:

- People and Culture;
- Organisational Highlights;
- Business Transformation;
- Planning Progress;
- Financial and Corporate Planning;
- Accountability and Transparency;
- Key Projects Updates;
- Key Meetings and Activities;
- Advocacy; and
- Audit and Risk.

The Community, during this period, progressed to living with COVID-19 and embraced their new found freedoms. Once again, thank you to Council's staff, volunteers and Councillors who continue to support our Community.

Regards

Phil Cantillon Chief Executive Officer

Frankston City Council acknowledges and pays respect to the Bunurong People, the Traditional Custodians of these lands and waters.

PEOPLE AND CULTURE

Weekly communication

An all staff email is circulated to staff from the CEO at least once a week via email on Mondays to provide advice on key achievements for the organisation, sections thanking staff, providing well done commentary, along with other news and items relating to Council briefings/meetings. COVID-19 updates are distributed to staff as restrictions change.

CEO and Director Communities host virtual session

On 17 February 2022, the CEO hosted the first 2022 all staff virtual session with new Director Angela Hughes 'in the spotlight'. The CEO asked an array of question to Ms Hughes regarding her experiences at Frankston (starting at Council in November 2021) and provided an update to staff. Over 110 staff participated in the on-line session which was subsequently uploaded onto the Council's internal intranet for those who could not attend to watch at a later date.

Recruitment video

In late February 2022, the CEO along with a number of staff participated in a recruitment video (28 interviews conducted). The video will provide a broad cross-section of our staff to show off the enormous diversity of Council roles, backgrounds, skills and day to day experiences. Mayor Conroy also participated in this video.

Future Ready Frankston – Excellence Awards

Directorate Future Ready Excellence Awards opened 1 March 2022 for staff/People Managers to nominate their peers, their supervisors or teams. Staff were encouraged to nominate their peers in other Directorates where they had received excellent service. Award categories include:

- 1. Outstanding Customer Experience;
- 2. Improving Culture;
- 3. Development and Implementation of an innovative project/initiative;
- 4. Outstanding leadership;
- 5. Collaboration and team work;
- 6. Persistence and perseverance.

Nominees and winners were announced at Directorate recognition events held at the end of March 2022.

MyPerformance Mid-Term Check-in

Following the successful roll out of the on-line 'MyPerformance' system in 2021, a mid-term check in was conducted for all staff across Council between 1 February and 31 March 2022.

Future Ready Mentoring Program

Council's Mentoring program expressions of interest were open for potential Mentors and Mentees in mid-January 2022 and the program has now matched 37 pairs across the organisation. Mentoring helps to build organisational capabilities, fosters cross organisational relationships and contributes to a more engaged workforce.

Values Enhancement Project

With feedback from over 135 staff through a values survey and further consultation with departments late last year in October/November 2021, the behaviours associated with Council's Corporate values were refreshed and launched at the recently held Directorate Excellence Awards in March 2022.

COVID-19 vaccine for eligible staff

All Council staff are now fully vaccinated (double dose) or have a valid medical exemption in line with our Vaccination Policy. In line with the Government advice, staff are being encouraged to have their booster injection when eligible noting a number of roles it is a requirement to be boosted including Maternal Child Health Nurses, Children's services staff and School Crossing Supervisors.

Gender Equality Action Plan

Council's People and Culture team developed a draft Gender Equality Action Plan (GEAP) on behalf of the organisation in late 2021. A number of consultation sessions, information sessions and surveys were conducted. In late January 2022, the draft GEAP was available for staff to comment on and the plan was then launched at an International Women's Day event on 3 March 2022. Council coordinated a number of events during International Women's Day (IWD) including a Jobs Advocates Online Forum, presentation on 'Breaking the Bias' in the workplace with an International keynote presenter and entrepreneur Anoushka Gungadin, Youth Services ran free wood workshops and a BBQ event for young people, PARC offered free entry to all on Tuesday 8 March 2022 along with Council's Sports and Recreation team hosting the Change Our Game presentation with local AFLW star, Sharni Norder. Our Libraries provided dedicated storytimes and curated a great IWD themed reading list. Staff were also offered on the 'MyLearning' portal short courses on IWD, Gender Equality and Diversity and Inclusion.

ORGANISATIONAL HIGHLIGHTS

Hosting first AFLW game for 2022

Frankston had the privilege of hosting the first AFLW game of 2022 (St Kilda versus Richmond) on 7 January 2022 at SkyBus Stadium on Frankston Park ground. The game was held under lights (funded by Frankston City Council) and televised on Channel 7.

External Awards

Council's Council Plan and Budget was selected as a finalist for "Best Practice and Innovation in Council Plan Development Award" at the highly esteemed Corporate Planners Awards. The winners will be announced in early May 2022.

Council's COVID-19 Response – Live Chat in 48 hours was nominated as a finalist in the LGPRO Annual Awards in the Service Delivery Initiative Category. The winners will be announced in early June 2022.

Frankston's Street Art walking Tours was awarded top spot in the whole nation, in the 2022 Australian Street Art Awards demonstrating the organisational wide efforts made to present this fantastic project to visitors, and residents alike.

Frankston Park's Sports lighting project won an IESANZ (Illuminating Engineering Society of Australia and New Zealand) award for its lighting project with the design consultant Webb Australia, the recipient of the award.

Awards/Certificates (internal)

Volunteers were presented in December 2021 with years of service certificates signed by the Mayor, Cr Nathan Conroy to recognise their continuous service within the Family Health Support Services Department.

Corporate donations and fundraising

Council staff face to face fundraising events are currently on hold, it is hoped this programme will be able to recommence safely later in 2022, however officers from Corporate and Commercial Services Department took part in the March Charge (on-line) and raised \$950 in support of The Cancer Council.

BUSINESS TRANSFORMATION

Council's Websites

Since the last reporting cycle, Council have developed a new design for its website. The team are busily rewriting all its content and reviewing how the information is structured to improve its accessibility for the whole community. The new design is expected to be launched in the next reporting cycle.

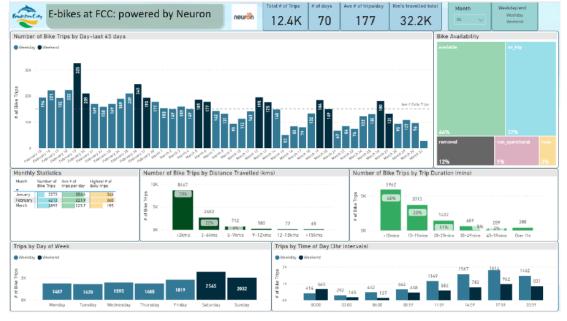
Smart Cities initiative

During this reporting period, Frankston City Council teamed up with Australia and New Zealand's leading micro mobility operator, Neuron Mobility, to deliver the 12-month trial of pedal-assisted e-bikes which are available for hire to anyone over 18 years of age, without a permit, throughout the municipality.

Frankston City has become the first city in Victoria and first non-State capital city in Australia to trial Neuron Mobility pedal-assisted e-bikes.

This initiative launched on 21 January 2022, the 150 pedal-assisted e-bikes provides another sustainable transport option to assist exploring the City's many parks, playgrounds, local businesses and attractions, in a more cost effective and active way.

'Virtual parking locations' are available within multiple suburbs of Frankston City including Seaford, Frankston North, Karingal, Frankston foreshore and Frankston South, including outside Peninsula Health, Monash University Peninsula Campus and the Visitor Information Centre.



In other Smart Cities news, Frankston has also installed e-bike charging infrastructure at Frankston foreshore. Those with their own e-bikes simply need to bring their charger and plug in. Council's Smart parking trial tender has been awarded to APARC and the project team are busy working through the logistics to install all the hardware which will in turn provide Council and the community valuable data. The Electric Vehicle charging station trial didn't initially find any suitable responses from the market, but we are keen to make it work and are adjusting our approach to the market to provide this infrastructure to you. Frankston is also teaming up with five other nearby Councils to have a consistent approach for how we tackle various smart city initiatives.

Discover Frankston

The Discover Frankston social channels continues to grow in popularity recently reaching 14,714 followers on facebook and is on the way to 9,109 on Instagram. Averaging more than 30 tags by public users each month on each platform. Discover Frankston is steaming ahead as the place to find the best and newest experiences and businesses across the City.

Expression of interest for Council's new event partnership program

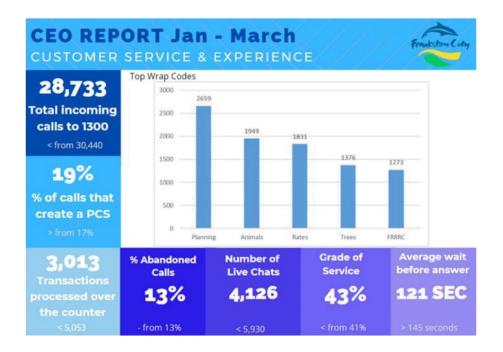
Applications were due to open in early April 2022 for Council's new event partnership program part of the Destination Event Attraction Program (DEAP). The program has been developed by Council to support the ongoing attraction of events which will enliven the community and lifestyle, drive visitation and result in positive creative, economic and social outcomes. The DEAP will strengthen Frankston City's position as a destination for major and seasonal events and rejuvenate the City's broader visitor economy. The applications are due to be open until 8 May 2022.

Council's Corporate Customer Service Update

The Customer Service team have been extremely busy this quarter. In January the centres and call centre were affected by staff getting COVID and being short staffed on a number of key days. Foot traffic to face to face centres has now returned to pre COVID levels and all centres are open.

The team is working on the first stages of a Customer Experience Strategy and also aligning the customer complaints process across the Council.

The information in the visuals below highlight the scale of work completed in the Customer Service area and the importance of ongoing measurement aligned with our Charter.





Prom Measur	ise rements		()	S E	20
MEASURES	JANUARY	FEBRUARY	MARCH	THIS QUARTER	LAST QUARTER
Average Walt Times	Phones: 1m 58 sec Live Chat: 38 sec	Phones: 1m 53 sec Live Chat: 44 sec	Phones: 2 min 8 sec Live Chat: 44 sec	Phones: 2m 1 sec Live Chat: 42 sec	Phones: 2m 25 sec Live Chat: 36 sec
Abandoned Calls	12% er 1,045	11% er 1.015	12% er 1,234	12% er 3,294	13% er 4,071
Unanswered Live Chats	5 a o		2% er 5	2% er 7	1% er 2
Live Chat Availability	20%	80%	20%	Average of 80%	Average of 85%
	41%	45%	44%	Average of 43%	Average of 41%
	4.7	47	4.8	Average of 4.7	Average of 4.7

Social and media engagement - Frankston City Community

The beginning of the year saw a lot of community communications regarding the new strain of COVID and the effect on businesses and the community. Key messaging at that stage was the importance of getting a booster shot. This then moved into the importance of children being immunised in the time for the start of the school year – Council communications continue to support these key messages.

The first weekend of the year also saw Frankston welcome the starting game of the AFLW season. There was extensive media and social media for the event, which also included live crosses to breakfast television.

As community confidence improved, communications focused on the first event of the year – the Waterfront Festival. In the moment social media was strong during the event and feedback from the community was very positive. Communications regarding events has continued in the first quarter with Big Picture Fest, Party in the Park, and preparing for Southside Festival.

There is a lot of communications support for the Advocacy priorities – one of the media highlights was front page of the Frankston Times calling for the redevelopment of the Pines Forest Aquatic Centre, there has also been extensive media and social media around the development of the gymnastics and basketball stadium.

The Expression of Interest for the Yacht Club was also a focal piece for the quarter – communications has focused on local and metropolitan opportunities – including advertorial in key hospitality publications. This work continues with the team supporting the opening of Oliver's Corner in the near future.

Finally, the team supported the ongoing communication for Frankston Zero, the launch of the new foreshore market series and the redevelopment of the Ballam Park homestead.

Community Engagement

The Community Engagement team has been able to get back to face to face engagement this quarter. Their first activation for the year was at the Waterfront Festival where the team spoke to many members of the community.

Extensive work has been done with the creation of the Long Term Asset Plan – the Engagement team has coordinated extensive engagement with members of Mini Frankston City and is currently preparing for additional community wide engagement.

The team also worked across the business and with DWELP on the engagement for Seaford Wetlands.

Other key project undertaking engagement in this quarter include:

- Business Chamber
- Jubilee Park
- Local area traffic management plan Belvedere
- Community safety strategy
- Coastal Management and Marine Plan
- Website testing
- Community Grants

Building Frankston's Future (BFF) Capital Works Awareness

New signage for BFF is now up on:

- Sandfield Reserve
- John Coburn Oval
- Yacht Club level 1
- Mechanics Hall
- Jubilee Park
- Esplanade Drainage works
- Evelyn Park

Social postings for each project have happened throughout the first quarter – with the BFF branding used for any major infrastructure initiative or project. Top social posts for the month were on the Jubilee Park redevelopment and the Sandfield Reserve.

Three videos for BFF have also been created – these will be shared in the next quarter.

REM/Pathways data update

As part of the CEO's quarterly update, the following statistics on two key channels of communication with the community are provided.

- 1. Customer requests logged with Council by Community members via our customer service team.
- 2. Correspondence (both emails and paper-based letters) sent to Council.

Trend analysis of how we are performing compared with the same time last year is also be provided. This is because many requests we receive are seasonal such as animal registration renewal, so simply comparing month to month or quarter to quarter does not paint the full picture.

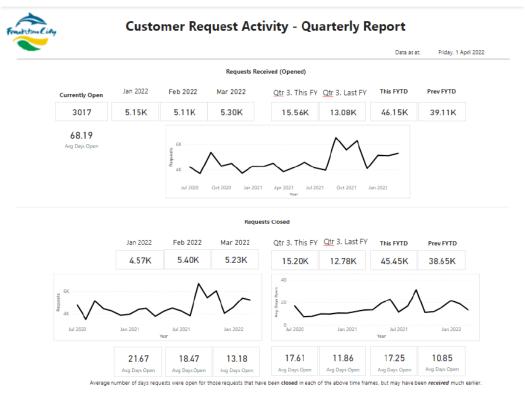


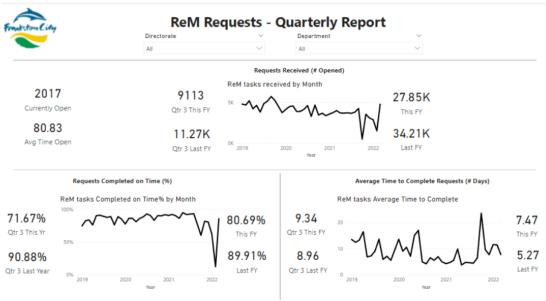
Table below highlights Customer Requests Jan – Mar 2022

Council received 15,560 requests over the last quarter, which is 2,480 more over the same period last year. This is a 19% increase in comparison. During this time, Council officers closed 15,200 requests. The average number of days a request was open for during this period was 22 days^{*}, which is three days higher than the same time last year. This relates to the much higher volume of requests received this year.

The third quarter of 2021/22 has seen requests received revert back to numbers we saw in the first quarter. However, the average number of days a request remained open was higher in January following the holiday period but is dropping again towards the end of the quarter. This is a great result for Council staff working to resolve your issues as soon as possible.

At the end of the reporting period, Council had 3,017 requests open with an average number of day's open of 68*. This is down slightly from last quarter where the average was sitting at 70*. This higher number than the quarterly figure is due to the fact it also contains more complex long-term requests that require a longer than average time to resolve. This is an area where Council will continue to strive to improve and reduce this number quarter on quarter by improving our internal processes.

Table below highlights Correspondence Jan – Mar 2022



Data sourced from ReM which is mail through the post and emails that are sent through to info@frankston.vic.gov.au

Council received 9,113 pieces of correspondence last quarter which is a decrease from the same time last year from 11,270. Council aims to respond to correspondence within 10 days and we achieved this target for 72% of correspondence. This is a decrease of 19% from the last reporting period. The average number of days to respond to correspondence was 9* days for this reporting period which was a slight increase compared to last year. Overall, the performance for the quarter was poorer than this time last year and is something we will monitor for the forthcoming reporting periods.

* Figures are rounded to the nearest whole number.

Statutory Planning data updates – Quarter 3 (2021-22)

The cost of the service for quarter 3 (Q3) was \$1,792 per application, which is broadly similar to previous costs and reflects consistent application lodgments and increasing costs for application processing and VCAT representation as a more normal hearing schedule resumes. It should also be noted this is calculated based on direct costs for the quarter and is an initial figure as at 8 April 2022.

Statutory planning on-time delivery for Q3 at 61 percent was below the target of 70 percent.

As identified in recent monthly statutory planning progress reports, the timeframe target of 70 percent will not be met this financial year. The lower percentage of applications decided within time are reflective of continued higher application lodgments, previous COVID-19 disruptions, recent retirements of key staff and recruitment activities to bring on board new staff.

It is anticipated the percentage of applications decided in the statutory timeframe will continue to be negatively impacted for the remainder of this financial year. This is due to the accumulated outstanding application load, further ongoing COVID-19 related disruptions and a continuing very tight market to recruit statutory planning staff during 2021/22.

Additional resource support through consultants and contractors has been secured to progressively assist in reducing the outstanding application load, by deciding those applications. Recruitment for vacant roles is also underway, although the employment market for qualified and/or experienced staff is particularly challenging at the moment.

As at the time of preparation of this report, there are 357 undecided planning permits, amendment to planning permits, and plan approval applications currently with Council. It is expected that once the staffing profile is settled and application workloads reduced, decision volumes within statutory timeframes will improve. The timing for this is likely to be during financial year 2022-23 subject to the timing of replacement of vacant roles.

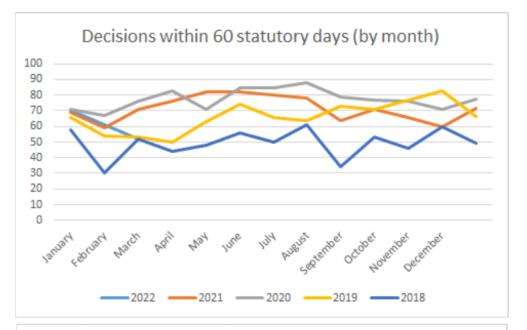
Additionally, work on systems improvements to improve efficiency of processes and customer outcomes has been reduced by a need to focus staff time on application processing, albeit that some system design work in this area is continuing. Ongoing investment in upgrading of IT systems and software applications is necessary to support this work and delays in upgrades to these systems will impact ability to implement redesigned systems and processes and recognise the gains that these changes would bring.

The on-time delivery data is illustrated in the charts below (calendar year) as well as the volume of applications received per month over the last five years. This demonstrates the consistent volume of applications received each month, noting that the lodgment volume includes new permit and amendment applications and other consent types, but is still not reflective of all work undertaken in the processing of planning permit applications.

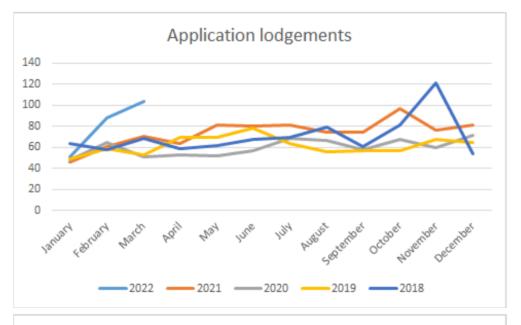
A summary of developer financial contributions received within the quarter is also detailed below.

It should be noted the data for Q3 was calculated manually as the State Government Planning Permit Activity Reporting System (PPARS) does not publish the monthly or quarterly data until approximately the middle of the following month. There may be a minor discrepancy with the manually calculated on-time delivery data and the published PPARS data.

Developer Financial Contributions- Quarter 3 (2021-22)				
Contribution Type Total Amount Received				
Open Space Contributions	\$245,250			
Car Parking Financial Contributions (cash-in-lieu)	\$0.00			









City Futures Department update

The following *Policy & Strategy Development* work was undertaken during January – March 2022:

- The FMAC Structure Plan Emerging Ideas Paper has been prepared for community engagement which will occur during April-May.
- An issues and opportunities plan has been prepared for Monterey Reserve Master Plan following community engagement.
- Community Engagement to inform the development of the Safer Community Policy & Strategy was undertaken throughout March.
- The Frankston Equestrian Masterplan Opportunities and Constraints Discussion Paper, and draft concept development plans for both Langwarrin and Baxter Equestrian Centres have been developed. Community engagement will commence in April.
- Concept options Municipal Wayfinding Signage have been developed and presented to Council. Further details for the preferred option are currently in development.
- Planning Scheme Amendment C141 (Frankston Planning Scheme Translation) was Gazetted on 10 February 2022.

The following Programs and Events were delivered during the January – March 2022 period:

- Business Leaders Live
- Invest Frankston Business grants
- Façade Improvement grants
- Vacant Shopfront grants
- Invest Frankston Business Networking Nights.

New Business Chamber

The formation of the new Business Chambers is going very well. The working group met in February to workshop ideas on the vision, the naming, branding and activities for the future.

There are currently 223 businesses registered as interested in joining the Chamber when it is launched. Nominations for the seven person board have also been collected from 17 people. A short list is being created at the moment.

The Business Chamber Lead, Jeff Rogut has also been meeting with businesses from neighbouring municipalities who are interested in joining the Chamber.

Work has commenced on partners, and suppliers for the Chamber, including accountants, legal advice and marketing support. Feedback has continually been this Chamber needs to be working with businesses to benefit other businesses. This is being fed back into all the work that is being done.

FINANCIAL AND CORPORATE PLANNING

2021-2022 Mid-Year Budget Review

The 2021-2022 Consolidated Mid-Year Budget Review position was presented and adopted by Council at the 31 January 2022 meeting. Council's financial position has been impacted by the pandemic and Government imposed restrictions and therefore adjusted financial results accordingly. Council's ability to raise revenue has been severely affected, however the Executive has taken action to offset this impact by reducing costs.

<u>Quarterly Performance Report – Quarter Two</u>

The 2021-2022 Quarter Two Performance Report was presented to Council on 21 February 2022. It provided a status of initiatives Council is delivering towards each of the six Outcome identified in the 2021--2025 Council Plan. Council is required under the Local Government (Planning and Reporting) Regulations 2020 to review the performance of the Council against the Council Plan, at least every six months. The annual performance of the Council Plan is published in the Annual Report. 86% of the 134 initiatives for 2021-2022 are on track. Quarter two highlights include:

- o The Health and Wellbeing Plan 2021-2025 and its Year One Action Plan 2021-2022 was adopted by Council at its Meeting on October 11, 2021.
- o The Environmental Upgrade Finance program for local businesses was launched in October 2021.
- o The uptake of food waste collection services has increased by 20 per cent from quarter one.
- Council adopted the 10 year financial plan at the 11 October, 2021 meeting. The plan outlines strategic actions to ensure Council remains financially sustainable in maintaining infrastructure and delivering services into the future.

COVID-19 has had a significant impact on Council's financial result for the half year and forecast for the financial year. Council's forecast consolidated full year underlying operating position is indicating a deficit of \$5.267M, this is a \$0.500M favourable variance compared to the adopted 2021-2022 revised budget position of \$5.767M deficit.

The Executive Management Team (EMT) have endeavored to minimise the impacts that COVID-19 has had on Council and its services to ensure they are delivered in line with community expectations. The key actions taken include savings from labour vacancies, delayed recruitment, reduction in discretionary spend, delayed program spend and strongly advocating for additional government funding. This will continue for the remainder of the year in an attempt to deliver services to the community's expectations whilst doing so at a reduced cost to ratepayers.

Integrated planning and Reporting Update

Preparation is underway for the 2022-2023 Planning Cycle. Council adopted a number of key strategic plans in 2021, Community Vision – Frankston City 2040, 2021-2025 Council Plan and Budget, 2021-2025 Revenue and Rating Plan, 10 year Financial Plan and internally developed a Workforce plan. All of the strategic actions in these plans have influenced the development of our 2022-2023 Planning Cycle. All plans align to Council's Integrated Planning and Reporting Framework and with significance to our Service Plans.

We are on track to deliver against our Integrated Planning 2021-2022 timetable. Preparations for our 2022-2023 Planning day 2 April 2022 are complete. Council's draft budget is scheduled to be endorsed for public exhibition in late April with adoption on 6 June 2022.

Service Planning Update

In 2020-2021, Service Plans were proven to be a backbone to the development of Council Plan initiatives and budget alignment. The Service Plans are used to inform our strategic long-term outlook, helping us to ensure we consider what is important to the community with future service demands and resource requirements. Currently in 2021-2022, 18 Service Plans have been completed with the final two close to being finalised.

Service plans were used to inform Year Two Council Plan Initiatives and ensure resources are strategically aligned through the development of the 2022-2023 budget process and have been used to inform Directorate plans for 2021-2022.

ACCOUNTABILITY AND TRANSPARENCY

Transparency Hub

Council has begun its Transparency Hub project in earnest, with the project team beginning in late March with the chosen vendor. Council has a good understanding of what stories, reports and datasets they want to load thanks to consultation internally and with the community and Councillors. Phase 1 will be to deliver impactful information this financial year with further information delivered over time.

Process for Councillors to seek advice from Governance on legal and administrative matters relevant to role These matters were covered in a Councillor Briefing Held on 4 November 2021. Further guidance material is being prepared for Councillors to highlight the key points. Councillors are encouraged to contact the Manager Governance and Information in the first instance, for any governance, legal or administrative

Notice of Motion process

enquiries.

Refinement of the notice of motion process can be achieved by amending the relevant provisions in the Governance Rules (see Governance Rule 24 for the current requirements). Options were discussed with Councillors in the context of the review of the Governance Rules at a briefing in March 2022 and feedback was provided. Further investigation is underway to identify options which will form the basis of a revised notice of motion process. Amendment of the Governance Rules must include community consultation in accordance with Council's Community Engagement Policy.

Public petition process

Refinement of the requirements for petitions can be achieved by amending the relevant provisions in the Governance Rules (see Governance Rules 58 to 65 for the current requirements). Officers have undertaken research into alternative processes and practices at other councils, which were presented to Councillors for consideration at a briefing in March 2022 and feedback was provided. Further investigation is underway to identify options which will form the basis of a revised notice of motion process.

Councillor Appreciation awards process

Creation of a protocol for Councillor Appreciation Awards to provide guidance on the nomination process and set out the criteria on eligibility of award nominees is in progress. The approach will be presented to Councillors at a Briefing on 11 April 2022 as part of the Citizen of the Year Process.

Accountability and Transparency Reform document

The Accountability and Transparency Reform (ATR) document commenced in May 2018 with 160 items identified. Items were considered and implemented by the relevant Managers. Council resolved at its Meeting on 29 June 2020 to finalise the ATR document and monitor the remaining ongoing items via a quarterly status report. A report for the January to March 2022 quarter is attached (Attachment A) and provides the progress made on remaining 26 items. These have been reviewed with 21 items ready to be assessed for closure and five items require follow-up investigation.

A meeting was held with the Mayor, Cr Conroy and Cr Bolam in March 2022 to discuss the status of these items and it was agreed that the final report on these will be provided by June 2022.

One of the items identified in the ATR was to provide a quarterly status on the attendance of Councillors at Briefings in a quarterly period. The overall status is included in the Annual Report every year and updated quarterly on Council's website.

The status of Councillor Attendance at Council Meetings is also recorded and included in the Local Government Performance Reporting Framework indicators as part of the reporting to Local Government Victoria (LGV). These are provided to the community via LGV's Know Your Council website and in Council's Annual Report every year.

Table 1 titled, 'Councillor Attendance at Meetings and briefings (January to March 2022)' below provides an overview of attendance for this period.

Councillor Attendance at Meetings & Briefings

Councillor	Council Meetings Attended	Councillor Briefings Attended	Total Attended	Attendance
Cr David Asker	3	11	14	100%
Cr Sue Baker	3	10	13	93%
Cr Kris Bolam	3	8	11	79%
Cr Nathan Conroy	3	11	14	100%
Cr Claire Harvey	3	11	14	100%
Cr Brad Hill	3	10	13	93%
Cr Liam Hughes	3	9	12	86%
Cr Steven Hughes	3	6	9	64%
Cr Suzette Tayler	3	10	13	93%
Total	27	86	113	90%

January 2022 – March 2022

Table 2 below notes Councillor Attendance at Briefings only for the quarter is as follows:

Councillor Attendance at Briefings only

Councillor	Councillor Briefings	Attendance*
Cr David Asker	11	100%
Cr Sue Baker	10	91%
Cr Kris Bolam	8	73%
Cr Nathan Conroy	11	100%
Cr Claire Harvey	11	100%
Cr Brad Hill	10	91%
Cr Liam Hughes	9	82%
Cr Steven Hughes	6	55%
Cr Suzette Tayler	10	91%
Total	86	87%

January 2022 – March 2022

*11 Councillor Briefings were held from January to March 2022

Local Government Act 2020

The Local Government Act 2020 (Act) has been implemented in four stages. There is one remaining provision to be met by June 2022, the Asset Management Plan, which has been under community engagement.

Tally on tracking reports presented to Closed Council

In 2020-2021, Council's result for the Local Government Performance Reporting measure '*Decisions made in Closed Council*' was 8.92%, which achieved Council's aspirational target of 10% and has demonstrated better transparent decision making for the community. The average for all Victorian Councils has been less than 10% since 2016 (reference 'Know Your Council' website).

Since July 2020, contracts are tabled in open Council Meetings. Agendas and reports were also streamlined to ensure they are tabled in open agendas at every Council Meeting.

During Quarter 3 (January to March 2022) only 2.63% of decisions were made in Closed Council. Since Quarter 1 (July 2021 to March 2022) there have been 178 reports in both Open and Closed Council with 12 being considered in Closed Council (6.74%). There have been 8 Notices of Motion and 2 Urgent Business items raised to date this financial year.

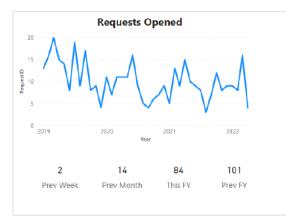
Implementation and review of effectiveness of key policies from previous financial year

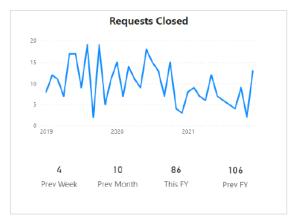
A review of the effectiveness of Council's key policies from the previous financial year will be undertaken by June 2022.

Reports on progress against Councillor Requests

There are currently 30 open Councillor Requests, with 10 requests closed off last month and a total of 84 requests raised this financial year.

Councillor requests are assigned to the relevant Department Manager for investigation and monitored by the Councillor Support team. Regular updates on progress are provided to Councillors and officers liaise with residents to resolve the request.







Procurement update

Council has subscribed to the Local Government LEAP Program, which is a system that provides data analytics and reporting on Council expenditure, as well as benchmarking and statistics with other LGAs.

Since the beginning of this financial year, Council has increased it's spend with local suppliers from 13.7% to 14.9%. This equates to approximately \$14M local spend per annum.



Refined procurement processes have also resulted in improved trends for Expenditure under Contract, Procurement Efficiency, and PO compliance, as demonstrated in the LEAP dashboard reporting below.

		Overview		
Spend	Suppliers	Transactions	Purchase Orders	% of Total Spend
\$40.8M	1,503	7,523	1,852	9%
		ž	æ	
54.2%	14.4%	0.03%	60.4%	31.1%
Contracted Spend	Local Spend	Social Spend	P2P Efficiency (transactions < \$1,000)	PO Compliance (POs before Invoice)

A review of Council's IT agreements has commenced, and officers have been able to negotiate discounted rates by entering into longer term arrangements. Savings achieved this quarter are as follow:

- Consulting Services approx. \$170K over 3 years
- Three separate Licensing Agreement approx. \$60k (\$38K over 3 years, \$16K over 3 years and \$6K over 5 years)

Officers also report through Council on savings relating to COVID and the recovery grants program. Savings noted in the report presented to Council at its meeting on Monday 4 April 2022 highlighted a return of \$577,377 of funds to be part of the strategic asset reserve to be considered during the 2022/2023 Annual Budget process.

In March, officers took part in a Social Procurement Focus group conducted by Frankston Social Enterprise Hub, to discuss ways to grow wider awareness of social enterprises in the Frankston Mornington Peninsula region.

To promote accountability and transparency, the following reports are provided:

Contract	Award Date	Supplier	Contract Sum (ex GST)	Commencement Date	Completion Date
CN10719: Event Management System	6/03/2022	UNGERBOECK SYSTEMS INTERNATIONAL PTY LTD	528,534	1/02/2022	31/01/2025
CN10579 Primary Foodstuffs for Meals on Wheels	11/01/2022	Various Suppliers (Panel Arrangement)	Schedule of Rates	7/01/2022	6/01/2024
CN10589: Ballam Park Reserve - East AFL Sports Lighting	21/02/2022	Commlec Services	237,390	21/02/2022	12/06/2022
CN10628: Lady Emily Reserve Playground Redevelopment Construction Works	31/01/2022	Open Playscapes Pty Ltd	433,637	17/02/2022	23/05/2022
CN10635: FCC Smart Parking Trial	2/02/2022	Australian Parking and Revenue Control Pty Limited	411,794	1/03/2022	28/02/2025
CN10644 PA: Library System Upgrade Program	27/01/2022	FE Technologies Pty Ltd	472,970	6/01/2022	5/01/2027
CN10653: FCC Transparency Hub	6/03/2022	Peclet Technology	348,150	1/04/2022	31/03/2025
CN10679: Provision of Valuation Services	11/01/2022	Patel Dore Valuers	260,000	1/07/2021	30/06/2023

Contracts awarded under CEO Financial Delegation between 1 January 2022 and 31 March 2022

Contract	Award Date	Supplier	Contract Sum (ex GST)	Commencement Date	Completion Date
CQ10677: Rapid Antigen Tests	6/01/2022	CHM Corporate Health Management	71,575	6/01/2022	5/04/2022
CQ10678: Rapid Antigen Tests	6/01/2022	MD Solutions Australasia Pty Ltd	22,727	6/01/2022	5/04/2022
CQ10683: Suppliers of Catering Equipment, Provedore Goods and Services	14/01/2022	Various Suppliers (Panel Arrangement)	Schedule of Rates	14/01/2022	13/01/2023
CQ10734: IF Campaign to Plural Agency	10/03/2022	PLURAL AGENCY	75,455	11/03/2022	10/09/2022

Contracts valued over \$1,000,000 (GST exclusive) are awarded in open Council Meetings.

Contracts granted exemption from Procurement Process between 1 January 2022 and 31 March 2022

Contract	Award Date	Supplier	Contract Sum (ex GST)	Commencement Date	Completion Date
E10681: Flood Modelling Update - Frankston South	13/01/2022	ENGENY	90,000	13/01/2022	12/07/2022
E10689: LGPro Mastering Management Course	28/01/2022	LG PROFESSIONALS AUSTRALIA	9,091	28/01/2022	27/04/2022
E10690: LiveChat Software	28/01/2022	PowerFront PTY LTD	23,981	28/01/2022	27/06/2022
E10713: Annual Audit 2021	28/02/2022	Victorian Auditor-Generals Office	79,091	1/07/2020	31/07/2020

KEY PROJECT UPDATES

The 2021/22 Capital Works Program is currently progressing well to deliver a significant annual program and to achieve its set targets, which will provide vital services and infrastructure needs to the community. As at 31 March 2022, the actual expenditure is \$28.303M and commitments are \$57.136M against the adjusted Capital Works Budget of \$73.977M.

The current capital works commitments are inclusive of \$22.754M in multi-year commitments for projects continuing into 2022/23.

The current 2021/22 actuals and commitments equate to 85% delivery of the Annual Capital Works Program is underway.

Key project updates below:-

Lloyd Park Pavilion:

The construction contract has been awarded and demolition works have commenced. The project is anticipated to take approximately 12 months and is likely to be completed by March 2023.

• Jubilee Park Stadium:

Construction works commenced in November 2021 and works continue to progress well following an early commencement in January 2022. The eastern car park is fully asphalted and line marked ready for use, and the stadium excavation is fully completed. Works are progressing well on the stadium change rooms and amenities area with all services installed and the floor slab poured. The overall project is expected to be completed by March 2023.

Ballam Park Improvement works:

The proposed works in the vicinity of southern entrance of Ballam Park includes an upgrade of the existing play space, nature play, water play and public amenities including park furniture, BBQ's, shelters, drinking fountains and landscaping. Tenders for the works were considered by Council at its February 2022 meeting and decision was made to award the works to Red Centre Nominees Pty Ltd for \$2,253,090 GST exclusive. Detailed design works are now underway with construction works expected to commence around July 2022 for completion by December 2022.

Additionally, Council has also been successful in securing \$1.3 million funding via round 2 of CILS for the proposed Ballam Park Integrated Water Treatment improvement works (northern precinct). The proposal includes construction of a new integrated water treatment feature incorporating new rain gardens, shade, seating, footbridge, LED lighting, path connections, landscaping and a pond. Engagement of suitable consultant for design works is now underway with construction works expected to be completed by June 2023.

KEY MEETINGS AND ACTIVITIES

During this quarter (January - March 2022), the CEO attended meetings either via video-conferencing or face to face. Noting the CEO was on annual leave during the start of January 2022 (returning on 20 January 2022), during this period Kim Jaensch was acting CEO.

The CEO hosted with Mayor Conroy, Council's annual Citizen of the Year Awards and Citizenship Ceremony on Australia Day. The event enables Council to announce its four categories of Citizen of the Year and this year the following were awarded;

- Citizen of the Year Trudy Poole;
- Young Citizen of the Year Bethany Yeuong;
- Senior Citizen of the Year Erminio (Minio) Rossetto;
- Special Community Award for service to the community during the pandemic Peninsula Health Frontline workers.

The CEO participated in an unveiling of a new memorial sculpture commissioned in honour of late Frankston student Natalie Russell in mid-February 2022. Held at Nat's track which runs behind Monterey Secondary College in Frankston. The sculpture is part of the upgrades package for the track. The memorial bronze sculpture was created and installed in consultation with Natalie's family. It features a school bag adorned with a local flower – 17 everlasting daises to celebrate Natalie's 17 years of life.

The CEO hosted the International Women's Day campaign event on Thursday 3 March 2022 with over 100 staff attending (on-line). The Executive Management Team participated in the event providing first-hand experience on their journey for equal opportunities. The CEO also attended the Gender equality in Sports event with guest speaker 'Change Our Game' Ambassador and former AFLW and pro-netballer Sharni Norder which showcased Council's new 'Sporting Club Self-Assessment Tool' which will assist local clubs in becoming more gender inclusive.

Listed below is a snapshot of the meetings attended by the CEO during January to March 2022:

- Weekly meetings with the Mayor covering topics such as Advocacy, Communications, Developers matters and Economic Development;
- Participation in various meetings managed through the Mayor and CEO session format (total 5 for this quarter) including Rotary Clubs, School Council representatives and general ratepayer issues;
- Meetings with Councillors to discuss specific topics;
- Participation in all four Directorate Excellence Awards held in late March 2022;
- Participation in the Council's Audit and Risk Committee meeting;
- Meetings with newly elected Independent members of the Audit and Risk Committee and newly elected Chair;
- Participation in the interviews for the Frankston Arts Advisory Committee members;
- Participation in the Frankston Revitalisation Board meeting;
- MC role at the Australia Day Citizenship Ceremony and Citizen of the Year Awards;
- MC role at the Citizenship Ceremony in March 2022;
- MC role at the opening of the Nat's Track sculpture pieces;
- MC role at the official opening of the Nganga Centre;
- MC role at the launch of the South Side Festival official program event;
- Participation at the Seaford Wetlands rejuvenation launch event;
- Participation in the Frankston City's Sport and Recreation International Women's Day event;
- Participation in the Nepean Hwy Outdoor dining event;
- Participation in the opening of the PGA Australia of the Golf Learning Hub;

- Attendance at the Peninsula Health AGM;
- Attendance at the roundtable (virtual) MAV Rules review; •
- Attendance at the official opening of the Danny Frawley Centre in Moorabbin;
- Participation in the funding announcement at the Frankston Basketball Stadium; •
- Participation in various Local Government CEOs COVID-19-19 briefings;
- Participation in various Joint State/Local Government CEO's forum to discuss COVID-19-19 matters • including DJPR and MAV;
- Meeting with Ryan Smith (Victorian Shadow Minister for Planning and Heritage, Housing and . Suburban Recovery);
- Participation in various Senior Leadership Program sessions;
- Participation in the Frankston Cemetery Trust meeting and on-site visit with Councillors;
- Participation in the Destination Frankston Working group; .
- In the Spotlight session with Angela Hughes Director Communities;
- Attendance at various Greater South East Melbourne Group meetings involving CEOs;
- Participation in the Southern Metropolitan Regional Partnership meeting; •
- Participation in the Bayside Peninsula Early Years Compact Term 1 meeting; •
- Participation in the Local Government forum the circular economy act and Recycling Victoria • meeting;
- Meeting with Mayor and CEO from Kingston City Council;
- Meeting with Director McClelland Gallery + Sculpture Park including holding one of Council's briefing nights at the venue;
- Meeting with Chisholm Institute (TAFE) CEO/Managing Director;
- Meeting with Monash University representatives;
- Meeting with Peninsula Health representatives; •
- Meeting with Homes Victoria CEO on Local Government matters;
- Meeting with Frankston Football Club Representatives and Board Members;
- Participation in a number of meetings with fellow CEO's regarding South-East Melbourne Advanced • Waste Processing (SEMAWP);
- On-site meeting regarding Barretts Road matters; •
- On-site visit in the City Centre to review elements of the Structure Plan and Street Art;
- Meeting with Peninsula Leisure Representatives;
- Participation at various Jubilee Park Indoor Stadium – Project Advisory Group meetings;

ADVOCACY

Greater South East Melbourne Group (GSEM) and City Deal

During this period, meetings were held monthly with the GSEM CEO group enabling opportunities for Frankston to advocate for better outcomes (includes shires of Cardinia and Mornington Peninsula, and the cities of Knox, Casey, Frankston, Greater Dandenong, Kingston and Monash). The vision is for job creation, job retention, future proofing the community and ensuring liveability and sustainability.

Plans are underway for a GSEM Federal Election launch in early April 2022. The event is open to community leaders and business leaders from across the south-east Melbourne along with MPs and candidates. The focus will be on providing background on key projects for the group including:

- Creating well paid and secure jobs closer to home.
- Connect people of all ages to the skills and training needed by industry.
- Enhance local liveability by creating great places for everyone.
- Protect our nature resources for future generations.

The GSEM Board along with the Region's Arts & Culture Managers are commissioning a Creative Industries and Tourism Strategy for the region.

The strategy will focus on the advocacy and recovery of the creative industries, tourism and events sectors. The proposal will focus on cultural infrastructure, wellbeing of communities and position Greater South East Melbourne as a destination for visitors and locals to explore. We are proposing that the Frankston Art Trail is a key initiative that falls under this strategy. The project is at the Request for Quote stage.

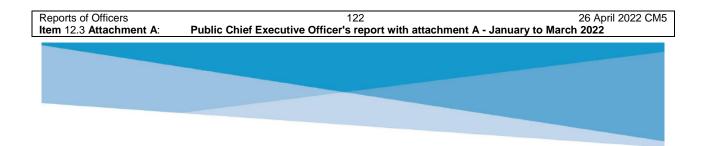
Advocacy and engagement with Members of Parliament, candidates and key stakeholders

Council had numerous meetings with locally elected Members of Parliament, Ministers, candidates and other key stakeholders, including:

- Liberal Candidate for Dunkley, Sharn Coombes to discuss local projects and the 2022 federal election.
- Liberal Candidate for Hastings, Briony Hutton to discuss local projects and the 2022 state election.
- Ryan Smith, State Shadow Minister for Planning and Heritage, Housing and Suburban Recovery to discuss local projects and the 2022 state election.
- Paul Edbrooke MP, State Member for Frankston to discuss local projects.
- Sport and Recreation Victoria to discuss Frankston Basketball and Gymnastics Stadium and the Pines Forest Aquatic Centre projects.
- Basketball Victoria to discuss the Frankston Basketball and Gymnastics Stadium project.
- Minister for Energy, Environment and Climate Change the Hon Lily D'Ambrosio MP to discuss advocacy projects Sandfield Reserve Precinct Revitalisation and Solar and Electrification Feasibility Study.
- Minister for Community Sport the Hon Ros Spence MP to discuss advocacy projects Frankston Basketball and Gymnastics Stadium and the Pines Forest Aquatic Centre.
- Peninsula Health to discuss Councils vision for the future of Frankston City and how Peninsula Health can support this vision.

A number of Ministerial visits to Frankston City have also occurred, including:

- Hon Ingrid Stitt, State Minister for Early Childhood to visit Belvedere Kindergarten (Council invited).
- Hon Greg Hunt MP, Minister for Health visit to Peninsula Health to officially open the National Centre for Healthy Ageing (the Ngarnga Centre, Council invited).
- Senator the Hon Marise Payne, Minister for Women hosting a roundtable event at McClelland Gallery for International Women's Day (Council invited).
- Hon Alex Hawke MP, Minister for Multicultural Affairs to visit Shri Shiva Vishnu Temple in Carrum Downs to celebrate Holi.



- Jim Chalmers MP, Federal Shadow Treasurer to Frankston Basketball Stadium to announce \$15 million commitment if elected toward Council's proposed Frankston Basketball and Gymnastics Stadium project.
- Hon Stuart Robert MP, Minister for Employment, Workforce, Skills, Small and Family Business to the Building Connections Career and Development Expo at Frankston Park.
- Hon Ingrid Stitt, State Minister for Early Childhood to visit Aldercourt Kindergarten (Council invited).

Grant Tracking Report



Please note: Projects identified in the outcomes known section includes the outcomes highlighted in the 'applications made section' along with applications made in other months across the calendar year.

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Applications Made

lanuary - March 2022 (quarter three)

Frankston Revitalisation Board

A Frankston Revitalisation Board meeting was held on 14 February 2022 with both the Mayor, Cr Nathan Conroy and CEO, Mr Phil Cantillon attending along with Angela Hughes, Director Communities. The next meeting is scheduled for 27 April 2022.

Mr Phil Cantillon, CEO holds a position on the board as a representative of Frankston City Council. Meetings are chaired by the Member for Frankston, Mr Paul Edbrooke MP and various organisations across our municipality along with State Government officials participate in on the Board. The board is responsible for implementing the revitalisation strategy (vision for Frankston) along with reviewing key action plans and strategies for the Frankston Town Centre including car parking reviews, updates on responding to alcohol and other drugs in Frankston and the Mornington Peninsula program.

Frankston Early Parenting Centre (EPC) Board

The Frankston Early Parenting Centre Board meeting which was due to be held in late last year (August 2021) however due to a number of factors has not been rescheduled. Normally co-chaired by Mr Paul Edbrooke MP, Member for Frankston and Ms Sonya Kilkenny MP, Member for Carrum. Mr Cantillon holds a position on the board as a representative of Frankston City Council.

Formed to help steer the Frankston Early Parenting Centre outcomes to provide better access to specialist services and early parenting support for Frankston families, closer to home. Services will be tailored to the needs of our community, with a strong focus on delivering a centre that is fit-for-purpose and well-integrated with other services in the area. The group is supported by the Department of Health and the Victorian Health Building Authority.

Frankston Metropolitan Activities Centre Car Parking Committee

Expressions of Interest have been evaluated to deliver the smart parking trial in Frankston Metropolitan Activity Centre incorporating Playne St, lower Young St, Wells St and Thompson St. Final details regarding the project are being determined prior to starting implementation of the trial. Sensors are to be installed and live signage advising visitors of the location of available parking within the trial area. Key stakeholders will continue to be consulted in the development, delivery and evaluation of the trial.

Homelessness update

The Strategic Homelessness Alliance and Frankston Zero have both met (separately) this quarter. These groups are supported by Council, through in-kind means, with the Director Communities Chair of the Alliance.

There has been a change of staff amongst some agencies participating and partnering in these group. This has led to some good conversation, understanding and calibrating of key deliverables amongst the groups.

With regard to social and affordable housing, the team met with the Department of Fairness, Families and Housing and Homes Victoria in March 2022 to understand what is happening in the municipality, and what grant opportunities are expected to be available in future, under the State Government's "Big Housing Build" program. Officers have discussed such opportunities with stakeholder Launch Housing. While there has been a focus in the past on the former Level Crossing Removal Authority (LXRA) depot site in Overton Road, Frankston as a potential site for the construction of affordable and social housing, officers are considering alternate sites that Council owns that may be suitable for social and/or affordable housing.

This is adding to the work contained in the "Draft Affordable Housing Discussion paper" which came to a Councillor Briefing in Quarter 2 of 2021/22.

On 31 March 2022, Council hosted a Frankston Zero Forum. Frankston Zero seeks to reduce homelessness in the area to a 'functional zero.' The forum was held in person and attended by about 40 Council staff across a range of teams including Operations, Libraries, Family Health and Support Services. It was MC-ed by Launch Housing and included a discussion with a person with previous lived experience of sleeping rough in Seaford.

AUDIT AND RISK

Audit and Risk Committee update

In accordance with the Audit and Risk Charter, an expression of interest process was conducted to replace outgoing Chairperson, Mr Neil Greenaway. The successful applicant, Ms Lisa Tripodi was endorsed by Council at its meeting held on 21 February 2022.

Ms Tripodi chaired her first Audit and Risk Committee meeting on 25 February 2022 and at this meeting, the Committee also welcomed a new independent member Ms Trudy Ararat following an extensive recruitment process.

~

Thank you for taking the time to read this report.



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ATTACHMENT A



Accountability and Transparency Reform

April 2022 – Quarterly Update





On trad	k Re	coverat	ole	Off tra	ack

Action	Responsible Officer	Progress Comments	Status
Item 2: That the CEO's Report is to be expectedof all future CEOs of Frankston City Council.	Chief Executive Officer	This report has been presented quarterly since April 2020 and since 2021, has been tabled in Open Council with two attachments, a public version and a confidential version recommended not to be released to the public.	
Item 3: The CEO is to review existing consultancy usage and report back to Council on any identified 'knowledge deficits' within the organisation (areas requiring staff training, additional staff) based on consultancy expenditure.	Chief Executive Officer	This information is now incorporated under a separate heading within each CEO's Quarterly Report.	
Item 5: Where Councillors fail to attend less than 50% of briefings in a quarterly period, a report is to be provided to Council with an explanation as to why such Councillors are not attending said briefings.	Manager Governance and Information	Councillors have attended more than 50% of Briefings for the period January to March 2022. Councillor Briefing attendance is reported publicly via the CEO's Quarterly Report to Council, quarterly on Council's website alongside Councillor attendance at Council Meetings and in Council's Annual Report. There is no requirement under the LGA to report Councillor Briefing attendance.	



Item 6:

Item 8:

Manager Governance and

That all advisory committees be required to Information report before Council once per year, at a briefing, to advise Council of their activities.

Manager Governance and

Where the CEO and/or EMT serve on any Information external committees outside of Frankston City Council (but in relation to Frankston City Council duties), he/she is to provide a report to Council. This can be done in the form of the quarterly report to Council.

Item 10:

Manager Governance and

That online databases (accessible by the Information public) be created for the following: a) Council submissions to State and Federal governments; b) Funding council has applied or to State and Federal governments. Submissions for funding that Council has applied for to State and Federal Governments is on Council's website under Advocacy - Budget and Grant Submissions and has been available since February 2020.

Committee minutes are to be provided to Councillors internally via the Councillor Portal. Councillors, as delegates on advisory committees, may still report to

Council resolved at its meeting on 20 September 2021 No lo that reporting is no longer required for this item. appl

Council recently resolved not to report Committee

minutes at Council Meetings due to the complexity of

confidential provisions under the LGA 2020. Instead

Council under Delegates Reports agenda item.

No longer applicable

Accountability and Transparency Reform – April 2022 Quarterly Update Page 3 of 10





Item 11:

Manager Governance and

Officers are to provide written reports to Information Council, as Councillors do, for interstate and international trips advising of findings.

Item 12:

External advocacy bodies (i.e. MAV, Anti-Information Gambling Alliance), where Council provides an annual contribution, must provide a written report to Council on the external

Manager Governance and

Manager Governance and

Some of the external advocacy bodies have reported annually to Council, including MAV and the NGA over the last 12 months. There are some challenges with requiring external bodies to present to Council due to

been any reported travel since then.

Interstate and international travel is reported via the

CEO's Quarterly Report since January 2020. COVID lock

down restrictions since July 2021 prevented any

interstate travel until December 2021. There has not

it not being a requirement for them to do so. This item may be reviewed to determine alternatives going forward.

The Lobbyist and Developer Register is updated when interactions occur to ensure it is maintained with the current state. It is shared with Councillors via the Councillor Portal.

Item 15:

That a lobbyist/developers register be Information created for officers and Councillors to declare when they have met with lobbyists and/or developers. Furthermore the terms 'lobbyist' and 'developer' be properly defined so Councillors and staff are not vague on the terms.

organisation's activities in the past twelve

months. These reports are then clustered

and presented to Council.

Accountability and Transparency Reform – April 2022 Quarterly Update Page 4 of 10

On track

Item 16:

Manager Governance and

Manager Governance and

Manager Governance and

Manager Governance and

Per the 'Diageo' approach, the Annual Information Report is to record all Councillor and EMT Code of Conduct breaches for that given year.

Item 17:

That a database, similar to the one in Information operation at the City of Rochester, New York (United States), to allow the wider public to peruse Freedom of Information outcomes (or the alternative proposition proposed in .58) online ('Reading Room') be adopted at Frankston City Council.

Item 18:

A process, similar to City of Redlands, Information where Councillor complaints (against Code of Conduct, Meeting Local Law, Staff Interaction Policy, Media Policy, Act etc.) are recorded on the website.

Item 19:

City of Gold Coast: A process, similar to the Information Gold Coast, where Councillor interests and conflicts of interest (for briefings, meetings etc.) are recorded on the website. Any potential breaches by CEO or Councillor are reported as confidential information via the CEO's quarterly report to Council and subsequently the Audit and Risk Committee. The only exception are decisions made by IBAC or VCAT which are made publicly available on their respective websites.

An FOI Summary was provided to Council at its meeting on 15 February 2021 and was well received, with over 70% of requests being processed outside of the FOI statutory timeframes. The next summary is scheduled for May 2022.

Councillor complaints are reported via the CEO's Quarterly 'confidential' report to Council and the Audit and Risk Committee.

A Conflict of Interest Policy was adopted by Council at its meeting on 14 December 2020. A register of Councillor declared conflicts of interests is available on Council's website and an Officer conflict of interests register is maintained and available for public inspection upon request.

> Accountability and Transparency Reform – April 2022 Quarterly Update Page 5 of 10

On track Recoverable Off track

Item 20:

Manager Governance and

Better disclosure of remuneration Information arrangements for senior officers Example Melbourne City Council does this in their annual report.

Item 24:

That a quarterly briefing be provided to and Risk Councillors on the greatest organisational risks that require attention (strategic and organisationally)

Manager Procurement, Property

On track Recoverable Off track

A review of the contents of Council's Annual Report remuneration arrangements for senior officers was compared with City of Melbourne's Annual Report and the content is the same due to the LGPRF prescribed requirements. The Annual Report is available on Council's website.

In the last quarter of 2020/2021, Councillors were provided with risk management training and briefed on the development of Council's newly developed risk appetite statement. Following works facilitated by Council's internal auditor HLB Mann Judd, the strategic risk environment was reviewed to align with the Council Plan 2021-2025. Councillors were briefed on the 14 strategic risks and the overall risk profile in August. This was tabled with the Audit and Risk Committee at its meeting in September. A six monthly report will be tabled with the Audit and Risk Committee at the February meeting. The organisational risk environment is currently being reviewed as part of the development of the service plans and are nearing completion but will still require a review by the Coordinator Risk Management. A new initiative has also been implemented that requires management to now report quarterly on emerging issues, potential risks and known incidents.

Recoverable Off track On track

Item 25:

In light of the Frankston Football Club and Risk insolvency, the CEO is to demand that community sporting groups produce annual documentation to determine the fiscal health of said club. This information will then be presented to Councillors, at a briefing, in the form of a 'solvency scale' per sporting club. This information may be helpful insofar determining whether to renew leases and the Council playing a role in rallying the community to assist clubs that may be severely struggling.

Manager Procurement, Property

All seasonal tenancy agreements are now subject to financial analysis to ensure that the tenant is able to meet the obligations contained in their tenancy agreement. These are managed by officers in the Recreation team in Community Strengthening. The Seasonal Tenancy Application requires Clubs to submit Financial Statements including, Profit and loss, balance sheet, a current bank statement and latest annual Report. These agreements are reviewed annually and changes are made to improve operational efficiencies where required.

Templates for Leases and Licences are being reviewed as part of the Property Strategy Implementation Plan. All new lessees will be required to submit copies of their financial statements as part of the assessment process.

Item 26:

Manager Procurement, Property

Availability of a Frankston City Council and Risk Lease Register (including terms) to the public upon request.

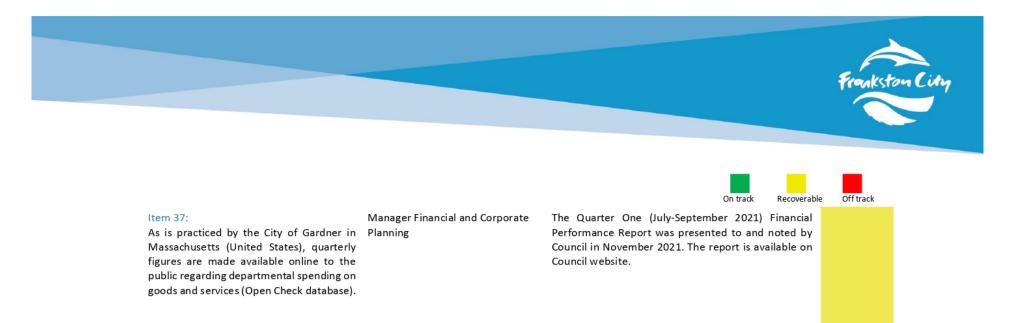
The updated Lease Register has been uploaded to Council's website, and a copy provided to Governance.

> Accountability and Transparency Reform – April 2022 Quarterly Update Page 7 of 10



		On track Recoverable	Off track
Item 27: Availability of a Frankston City Council Service Contracts Register (for contracts over \$999,000) to the public upon request.	Manager Procurement, Property and Risk	Awarded Contracts are published on Council's websites each quarter: https://www.frankston.vic.gov.au/Your- Council/Tenders/Awarded- Contracts?BestBetMatch=tenders 3053c5c8-d153- 4d62-8f0d-80ff902fec8a f3f57f57-1c36-4da8-a9b2- 5699818bb21b en-AU	
Item 28: As is practiced by the City of Gardner in Massachusetts (United States), upon a certain period, tender outcomes (including tender bids) on goods and services are made available online to the public.	Manager Financial and Corporate Planning	See above - items 27 and 28 merged on RelianSys under approval of DCCS on 6 January 2022	Reporting no longer required
Item 31: That a report be provided to Councillors annually on the number of public complaints received and which departments they are emanating from. The report should also be comparative and juxtapose results from previous years	Manager Community Relations	Annual reports includes all commentary	
Item 32: That an end of year media report be made available on Councils website Example: Melbourne City Council comprehensive media report for the 2015-16 year.	Manager Community Relations	Annual reports includes all commentary	

Accountability and Transparency Reform – April 2022 Quarterly Update Page 8 of 10



Item 38:

Calling for more transparency in audit Planning committee process Example: Melbourne City Council provides up to 4 years of performance reports.

Item 39:

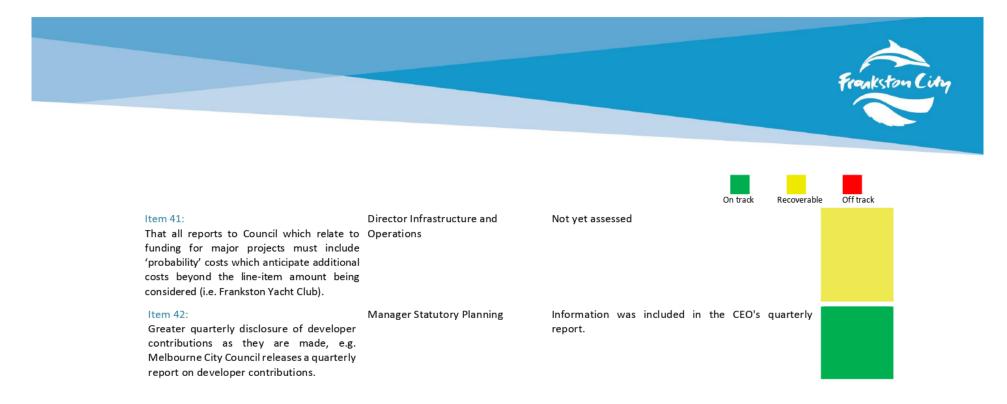
That every term a 'transparency review' is to occur of the FCC website, the review is to cover, and assess, the types of information openly available via the Council's website to help gauge how open the organisation is, learn about how it can be more transparent and compare its performance in this area with its peer Councils.

Manager Financial and Corporate

Manager Business Transformation

Currently the Chairperson of the Audit and Risk Committee provides a biannual audit and risk report to Council. The last report was presented to the 31 January 2022 Council meeting.

Migration of website completed. Redesign of content underway. An additional project aimed at addressing transparency concerns is also underway due for stage one completion by 30/06/2022. This is will assist in completing this obligation.



Executive Summary

12.4 Confirmation of Minutes for the Frankston Cemetery Trust held on 6 April 2022

Enquiries: (Brianna Alcock: Corporate and Commercial Services)

Council Plan

Level 1:	6. Progressive and Engaged City
Level 2:	6.5 Support transparent and evidenced based decision making
	through sharing council data and clear reporting on our measures
	of success to the community

Purpose

For Council to receive and adopt the Minutes of the Frankston Cemetery Trust meeting held on 6 April 2022.

Recommendation (Director Corporate and Commercial Services)

That Council:

- 1. Receives and adopts the Minutes of the Frankston Cemetery Trust meeting held on 6 April 2022;
- 2. Notes the new design plan for the toilet block refurbishment; and
- 3. Notes the Abstract of Accounts 2020-2021 has been signed and sealed on 6 April 2022.

Key Points / Issues

- Council is the appointed Trust of Frankston Memorial Park (the Cemetery) and to manage its operations. Council has delegated its responsibility to a sub-committee of Councillors.
- The Frankston Cemetery Trust (Trust) Meeting was held on 6 April 2022. It was the first occasion where the meeting was open to the public and was also livestreamed. The Mayor and Cr Asker were present as Councillor Delegates.
- The Minutes of the Trust Meeting are presented to Council to meet the requirements of Department of Health and Human Services, Cemeteries and Crematoria Unit, refer to Attachment A.
- The Abstract of Accounts (Trust Financial Report) for 2020-2021 were presented and signed at this meeting.
- Frankston Memorial Park's schedule of new fees for 2022-2023 were also presented, which were provided by the Department of Health. The new fee schedule takes into account the Consumer Price Index of 2.5%, which has been applied. Refer to Attachment B.
- The Trust received an update from the Manager Building and Facilities on the current projects, including:
 - Caretakers House refurbishment the project is on track to be delivered by the end of the current financial year, with works expected to commence in May 2022, and be available for occupancy in July 2022
 - Toilet Block refurbishment the project has been moved forward to commence next financial year (2022/23). New design plans were presented to the Trust. Refer to Attachment C.

Reports	of	Officers
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12.4 Confirmation of Minutes for the Frankston Cemetery Trust held on 6 April 2022 Executive Summary

- The Manager Operations provided an update on the park maintenance, including the frequency the grounds are attended to and the change to the level of service due to the reduced requirement during the colder season. The overall appearance has been enhanced due to the removal of unsightly self-seeding trees and exposed tree limbs.
- The Manager Governance and Information provided an update on the overall management of the Park, including the Park has overseen 26 burials and internments, 27 plaques were sold and installed, 9 memorial sites were reserved for ashes and 15 monumental mason applications were approved. Additionally, the GIS mapping of gravesite project is underway, which will enable improved location information of gravesites.

Financial Impact

There are no financial implications with this report.

Consultation

1. External Stakeholders

Not applicable.

2. Other Stakeholders

The meeting attendees comprised of:

- Chief Executive Officer (Secretary);
- Two (2) Councillors being the Mayor, Councillor Nathan Conroy and Councillor David Asker;
- Director Corporate and Commercial Services;
- Manager Governance and Information;
- Manager Building and Facilities;
- Manager Operations;
- Cemetery Team Leader;
- Cemetery Officer.

Analysis (Environmental / Economic / Social Implications)

There are no environmental, economic or social implications associated with this report.

Legal / Policy / Council Plan Impact

Charter of Human Rights and Responsibilities

The Charter of Human Rights and Responsibilities has been considered in the preparation of this report but is not relevant to the content of the report.

Legal

Under clause 8 Proceedings of Class B cemetery trusts - (1) Subject to subclause (2), meetings of a Class B cemetery trust are to be held at the times and places that the chairperson determines. (2) The chairperson of a Class B cemetery trust may at any time convene a meeting, but must do so when requested by at least 2 members of the trust.

12.4 Confirmation of Minutes for the Frankston Cemetery Trust held on 6 April 2022 Executive Summary

DHHS recommends that cemetery trusts meet at least four times a year. At least one of these meetings should be an open meeting, with members of the public invited to attend.

Policy Impacts

There are no policies or protocols that affect the decision of this report.

Officer's Declaration of Interests

Council officers involved in the preparation of this report have no Conflict of Interest in this matter.

Risk Mitigation

There are no inherent risks that affect the decision of this report.

Conclusion

A Frankston Cemetery Trust meeting was held on Wednesday 6 April 2022 and was open to the public, with livestream viewing available online.

It is recommended that the Minutes from this Frankston Cemetery Trust meeting are received and adopted by Council.

ATTACHMENTS

Attachment A:	DRAFT - Cemetery Trust Minutes - 6 April 2022
Attachment B:	Abstract of Accounts - signed on 6 April 2022
Attachment C:	New Design for the Toilet Block Refurbishment



MINUTES OF THE CEMETERY TRUST OF THE FRANKSTON CITY COUNCIL HELD IN THE CIVIC CENTRE, DAVEY STREET, FRANKSTON ON 6 APRIL 2022 at 6.00PM -

TRUST COMMITTEE:	Cr. Nathan Conroy (Mayor) Cr. David Asker
APOLOGIES:	Cr. Kris Bolam
OFFICERS:	Mr. Phil Cantillon, Chief Executive Officer Ms. Kim Jaensch, Director Corporate and Commercial Services Ms. Brianna Alcock, Manager Governance and Information Mr. Brad Hurren, Manager Operations Mr. Martin Snell, Manager Building and Facilities , Coordinator Building Projects , Team Leader Cemetery , Cemetery Officer , Team Leader Governance , Supervising Technician , Supervising Technician
EXTERNAL	Nil.

EXTERNAL REPRESENTATIVES:

ACKNOWLEDGEMENT OF TRADITIONAL OWNERS

I acknowledge the Traditional Custodians of the land on which we meet today, the Bunurong People of the Kulin Nation, and pay my respect to Elders past, present and future. I would like to extend that respect to Elders of other communities who may be here today.

EXECUTIVE SUMMARY2			.2
1.	REPORTS		
	1.1	Confirmation of Trust Meeting Minutes for 28 October 2021	.2
	2.2	Frankston Memorial Park Site Visit	.2
	3.3	Project Update	.3
	4.4	Park Maintenance Update	.3
	5.5	Park Management Update	.4
	6.6	Frankston Memorial Park Fees for 2022-2023	.4
	7.7	Sealing of Abstract of Accounts for 2020-2021	.5

CEMETERY TRUST MEETING

06 April 2022

EXECUTIVE SUMMARY

As part of the Frankston Cemetery Trust (Trust) and under the Cemeteries and Crematoria Act 2003, the Trust must meet at least once annually. These meetings are held for the purpose of keeping the Trust informed regarding matters relation to the Frankston Memorial Park in particular and current issued pertaining to management of cemeteries in general, in addition to authorising certain actions.

2

In accordance with Council's Frankston Memorial Park Model Rules and the guidance for Class B Cemeteries, the Cemetery Trust should hold one of its general meetings open to the public at least once annually. Councillors are delegated to the Frankston Cemetery Trust as representatives of all Councillors, being the Frankston Cemetery Trust.

The meeting today will provide the Trust with an update on the recent site visit, refurbishment of the Caretakers House and the Toilet Building, cemetery utilisation, confirmation of the current Cemetery fees and sealing of the Abstract of Accounts.

1. REPORTS

1.1 Confirmation of Trust Meeting Minutes for 28 October 2021

Minutes of the Cemetery Trust Meeting held on 28 October 2021 were presented at CM22 on 6 December 2021. A copy of these Minutes are attached.

Trust Secretary Recommendation

That the Trust notes the endorsed Minutes from the 6 December 2021 Council Meeting

Cemetery Trust Decision

Moved: Councillor Asker Seconded: Councillor Conroy

Trust Secretary Decision

That the Trust notes the endorsed Minutes from the 6 December 2021 Council Meeting

Carried Unanimously

2.2 Frankston Memorial Park Site Visit

Councillors and EMT representatives attended a site visit at Frankston Memorial Park (the Cemetery) on 9 March 2022 to find out more about the future projects and opportunities for improvements that are currently underway at the site. It was an opportunity for all who attended to share ideas and discuss the vision of the future of Frankston Memorial Park.

Trust Secretary Recommendation

That the Trust:

- 1. Notes the verbal update of the Cemetery Trust Site visit; and
- 2. Refers for investigation the option to include the Baby Mural in the Regional Arts Trail

Cemetery Trust Decision

Moved: Councillor Asker

Seconded: Councillor Conroy

That the Trust:

- 1. Notes the verbal update of the Cemetery Trust Site visit; and
- 2. Refers for investigation the option to include the Baby Mural in the Regional Arts Trail

Carried Unanimously

CEMETERY TRUST MEETING 3 06 April 2022

3.3 Project Update

The Trust received a presentation, providing updates on projects for the Frankston Memorial Park.

Caretaker House Refurbishment

The Caretakers House refurbishment project is on track to be delivered by the end of the current financial year. It is expected that a contractor will be appointed by the end of April 2022 and refurbishment works will commence in May 2022. The building will be available for occupancy in July 2022

Toilet Building Refurbishment

The Toilet Building refurbishment project has been moved forward and is anticipated that a contractor will be appointed by the end of the financial year, with works expected to commence in July 2022. New design plans are provided in the attachment.

Trust Secretary Recommendation

That the Trust:

- 1. Notes the updated concept designs; and
- 2. Notes the update provided on the Caretaker House and Toilet Building refurbishment projects.

Cemetery Trust Decision

Moved: Councillor Asker

Seconded: Councillor Conroy

That the Trust:

- 1. Notes the updated concept designs; and
- 2. Notes the update provided on the Caretaker House and Toilet Building refurbishment projects.

Carried Unanimously

4.4 Park Maintenance Update

The Manager Operations provided a verbal update on the park maintenance.

Frankston Memorial Park is currently mowed on a fortnightly basis. As the weather starts to cool off we will start to mow less frequently as the grass will begin to go into dormancy. Gardens are attended to twice a week which includes weed spraying, any reactive works, rubbish/litter removal and general horticultural maintenance.

There have been several unsightly self-seeded trees removed throughout the grounds, resulting in a better overall appearance as well as the removal of tree limbs that posed a danger to the public.

Trust Secretary Recommendation

That the Trust notes the update provided on the park maintenance

Cemetery Trust Decision

Moved: Councillor Asker

Seconded: Councillor Conroy

That the Trust notes the update provided on the park maintenance

Carried Unanimously

CEMETERY TRUST MEETING 4 06 April 2022

5.5 Park Management Update

The Manager Governance and Information provided a verbal update on the park management.

Over the past twelve months, Frankston Memorial Park has overseen 26 Burials and interments, 27 Plaques were sold and installed, 9 Memorial sites were reserved for ashes only and 15 Monumental Mason applications were approved.

A project for GIS mapping of gravesites is underway to enable improved location information. Recent updates of the GIS software mean it is now possible to zoom further in to view each grave site. This project will assist Council staff in locating grave sites and eventually assist families searching for the grave sites of their loved ones.

Trust Secretary Recommendation

That the Trust notes the update provided on the park management.

Cemetery Trust Decision Moved: Councillor Asker

Seconded: Councillor Conroy

That the Trust notes the update provided on the park management.

Carried Unanimously

6.6 Frankston Memorial Park Fees for 2022-2023

The Department of Health notified Frankston Cemetery Trust that the Consumer Price Index (CPI) of 2.5% would be applied to its fees. The new fees will come into effect on 1 July 2022. A schedule of the new fees is attached.

Trust Secretary Recommendation

That the Trust notes the 2.5% CPI fee increase determined by the Department of Health, which will come into effect from 1 July 2022.

Cemetery Trust Decision

Moved: Councillor Asker

Seconded: Councillor Conroy

That the Trust notes the 2.5% CPI fee increase determined by the Department of Health, which will come into effect from 1 July 2022.

Carried Unanimously

cers chment A:	DBAET Comotory True	142 st Minutes - 6 April 2022	20
Jiment A.	DRAFT - Cemetery Ind	st minutes - 0 April 2022	
CEMETERY	TRUST MEETING	5	06 April 2022
7.7 Sealing	g of Abstract of Accounts for	r 2020-2021	
	stract of Accounts for the fin ted and is attached for signi		
Trust	ecretary Recommendation		
			020-2021 be signed and sealed.
	tery Trust Decision		
Move	d: Councillor Asker	Seconded:	: Councillor Conroy
That th	e Trust notes that the Abstr	ract of Accounts for the 20	020-2021 be signed and sealed.
			Carried Unanimously

The meeting closed at 6.19pm

Abstract of accounts 2020–21

Rendered pursuant to s. 52 of the Victorian Cemeteries and Crematoria Act 2003. Due 1 September 2021.

OFFICIAL

Cemetery trust name Frankston Cemetery Trust

General account

Income and expenditure columns must balance. Bank statements matching the closing bank and investment balances must be attached. Trusts with an annual income (total of the three rows marked *) or expenditure (total of the 11 rows marked **) of \$250,000 up to \$1 million must attach a copy of a review of their accounts. Trusts with an annual income (*) or expenditure (**) of more than \$1 million must attach a copy of an audit.

Income	\$	¢
Balance in bank at start of financial year	0	
Cash in hand at start of financial year	0	
Investments at start of financial year	0	
Interest received*	0	
Fees received for graves, monuments, interments, etc.*	48,906	
Other income*	171,469	
Transfers from investments	0	
Transfers from reserves	0	
Department of Health grants	0	
Other grants	0	
Unpresented cheques	0	
[This field remains blank]		
Total	220,375	

Secretary and other administrative staff **	98,310 36,647	
	26 647	
Grounds staff (e.g. Sexton, groundskeeper employed by the trust)**	50,047	
Grave digging**32,834+44	32,878	
Contractors**	22,134	
Memorialisation (plaques, etc.)**	4,818	
Office expenses 478+215+699	1,392	
Buildings (new construction)**	0	
Insurance**	0	
Works (development of new areas, repairs and fencing, drainage, etc.)**	0	
Other expenses and miscellaneous*5,779+15,186+3,231	24,196	
Balance in bank at end of financial year	0	
Cash in hand at end of financial year	0	
Investments at end of financial year	0	
Total	220,375	



Department of Health

Abstract of accounts 2020-21

Perpetual maintenance account

Do not re-enter investment or bank account information entered in the 'General account' section.

Income	\$	¢
Balance at start of financial year	0	
Interest received	0	
New funds received	0	
Total	0	

Expenditure	\$	¢
Expenditure / transfer to general account	0	
Balance at end of year	0	
Grave digging**	0	
Total	0	

Assets and liabilities

Please record the total value of assets in each category. Use the value of the asset when originally purchased, as recording the depreciation of assets over time is not required. Monetary assets included in the 'General account' section should not be duplicated here. If the trust has no assets or liabilities, enter a zero at both totals.

Assets	\$	Liabilities	\$
Key structures (Examples: office building, mausoleum,	0	Monies owed to a third party	0
chapel, toilet facility, machinery shed, niche wall)			
Minor structures	0	Monies committed to expenditure	0
(Examples: gazebo, rotunda, storage shed, outside seating)			
Major machinery	0		0
(Examples: tractor, backhoe, ride-on mower)			
Small machinery	0		0
(Examples: mechanical and electrical equipment, computer, printer, grave shoring)	a.		
Miscellaneous equipment	. 0		0
(Examples: hand tools, wheelbarrows)	ž		
Total	0	Total	0

Abstract of accounts 2020-21

Attestation - building compliance

Cemetery trusts need to meet the requirements of the Ministerial Directions for Public Construction Procurement in Victoria.

The department has developed *Class B cemetery trust guidelines for public construction procurement in Victoria*, which outlines the measures that trusts should implement when engaging in public construction projects costing more than \$50,000, available on the health.vic website https://www2.health.vic.gov.au/public-health/cemeteries-and-crematoria/governance/governance/class-b-public-construction-procurement.

Examples of public construction projects include constructing buildings, mausolea, crematoria, niche walls, roads, fences, drainage, excavation, grading, engineering design and surveying.

Answer the following questions by placing an 'x' in the box that applies.

Question	Yes	No
Has your trust engaged in any construction projects this financial year in excess of \$50,000?		x
If yes, the public construction project was undertaken in accordance with purchasing and tendering policies adopted by the trust.		

Current condition of cemetery

Place an 'x' in the box that applies.

Property/equipment	Excellent	Good	Average/ poor	Not applicable
Key structures (Examples: office building, mausoleum, chapel, toilet facility, machinery shed)			×	
Minor structures (Examples: gazebo, rotunda, storage shed, outside seating)			X	
Major machinery (Examples: tractor, backhoe, ride-on mower)				×
Small machinery (Examples: mechanical and electrical equipment, computer, printer, grave shoring)			X	10 - 14
Miscellaneous equipment (Examples: hand tools, wheelbarrows)		x		
Fences	Х			
Internal roads and paths		X		

Key

Excellent - may need general maintenance or repair in the next five years

Good - will need general maintenance or repair in the next two to three years

Average/poor - will need urgent maintenance in the next 12 months

Not applicable - the cemetery does not have this type of infrastructure or equipment

Abstract of accounts 2020-21

Right of interment (ROI) and interment information

Where accurate numbers are not available, trusts should provide estimates. If your trust manages multiple cemeteries (active or closed), please provide information for each site in a separate table by copying these tables.

Bodily remains

Question	Response
Number of ROI for bodily remains (at-need) sold in 2020–21	0
Number of ROI for bodily remains (pre-need) sold in 2020-21	0
Number of interments of bodily remains (first burial in a plot) in 2020-21	0
Number of interments of bodily remains (second or subsequent burial in a plot) in 2020-21	12

Cremated remains

Question	Response
Number of ROI for cremated remains (both at-need and pre-need) sold in 2020-21	9
Number of interments of cremated remains (in graves and memorials such as niche walls) in 2020–21	14

Cemetery

Question	Response
Total number of bodily remains interred since the establishment of the cemetery	9612
Remaining number of unsold ROI for bodily remains at 30 June 2021 (including estimated number of plots that could be created in areas of the cemetery that have not been developed)	0

Abstract of accounts 2020-21

Land use (optional section)

The three questions below are optional. To help the department understand land availability in Victorian cemeteries, trusts are invited to answer the following questions using estimates or exact figures.

Question	Response
Number of hectares of land used for burials (occupied plots) and infrastructure in the cemetery as at 30 June 2021	3.2009
Number of hectares of land not used (empty plots and undeveloped areas) in the cemetery as at 30 June 2021	0
Total number of hectares in the cemetery (both used and not used land)	3.2009

Proposed works (optional section)

Answering this section is optional. Trusts are invited to provide a brief outline of cemetery repairs, maintenance or improvements considered necessary and an estimated cost of works proposed to occur during the next financial year. For information about funding for proposed works, visit the Cemetery Grants Program webpage ">https://www2.health.vic.gov.au/public-health/cemeteries-and-crematoria/grants>">https://www2.health.vic.gov.au/public-health/cemeteries-and-crematoria/grants>">https://www2.health.vic.gov.au/public-health/cemeteries-and-crematoria/grants>">https://www2.health.vic.gov.au/public-health/cemeteries-and-crematoria/grants>">https://www2.health.vic.gov.au/public-health/cemeteries-and-crematoria/grants>">https://www2.health.vic.gov.au/public-health/cemeteries-and-crematoria/grants>">https://www2.health.vic.gov.au/public-health/cemeteries-and-crematoria/grants>">https://www2.health.vic.gov.au/public-health/cemeteries-and-crematoria/grants>">https://www2.health.vic.gov.au/public-health/cemeteries-and-crematoria/grants>">https://www2.health.vic.gov.au/public-health/cemeteries-and-crematoria/grants>">https://www2.health.vic.gov.au/public-health/cemeteries-and-crematoria/grants>">https://www

Proposed works	Proposed cost (\$)
Renovation of Caretakers House	302,000
Renovation of Toilet block	235,000

Statutory o	declarations	
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A SENIOR O	E LOCAL GOVERNMENT ACT 1989 2020	

Abstract of Accounts - signed on 6 April 2022

26 April 2022 CM5

Reports of Officers Item 12.4 Attachment B:

4 Attachment B:	Abstract of Accounts	149 s - signed on 6 April 2022	26 April 20
Abstract of accounts	2020 21		7
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Statutory de	eclaration – trus	t member 2	27
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150 Abstract of Accounts - signed on 6 April 2022

8

Abstract of accounts 2020-21

Under s. 52(3) of the Cemeteries and Crematoria Act a cemetery trust must submit a report for each financial year to the Secretary of the Department of Health by 1 September in the following financial year.

End of financial year bank and investment statements must be provided with this form and emailed to the Cemetery Sector Governance Support Unit at <cemeteries@health.vic.gov.au>.

Email is the department's preferred method to receive these documents. If you do not have access to email, the documents can be posted to:

The Manager Cemetery Sector Governance Support Unit Department of Health GPO Box 4057 MELBOURNE VIC 3001

To receive this document in another format, phone 1800 034 280, using the National Relay Service 13 36 77 if required, or <u>email the Cemetery Sector Governance Support Unit</u> <cemeteries@health.vic.gov.au>.

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EXISTING PLAN Drawing number Revision

26 April 2022 CM5

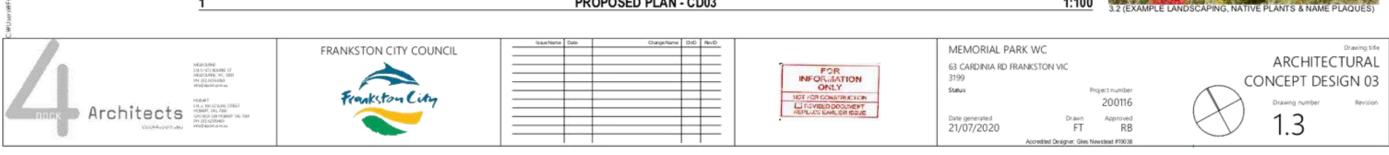
CONCEPT 03 NOTES:

FOR DDA COMPLIANCE.

DISRUPTION)

STRUCTURE.





CONCEPT 04 NOTES:

WC WITH REMOVAL OF

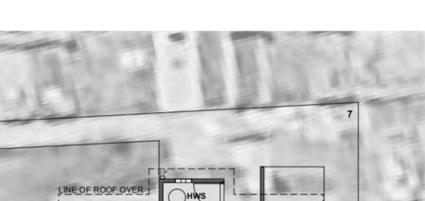
- EXTERNAL ACCESS TO DDA

EXISTING WINDOW & WALL TO

CREATE BIGGER DOORWAY.

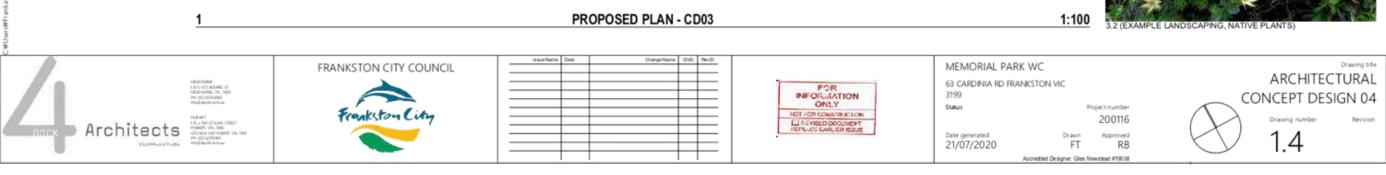
- REMOVAL OF INTERNAL

WALL TO CREATE BIGGER



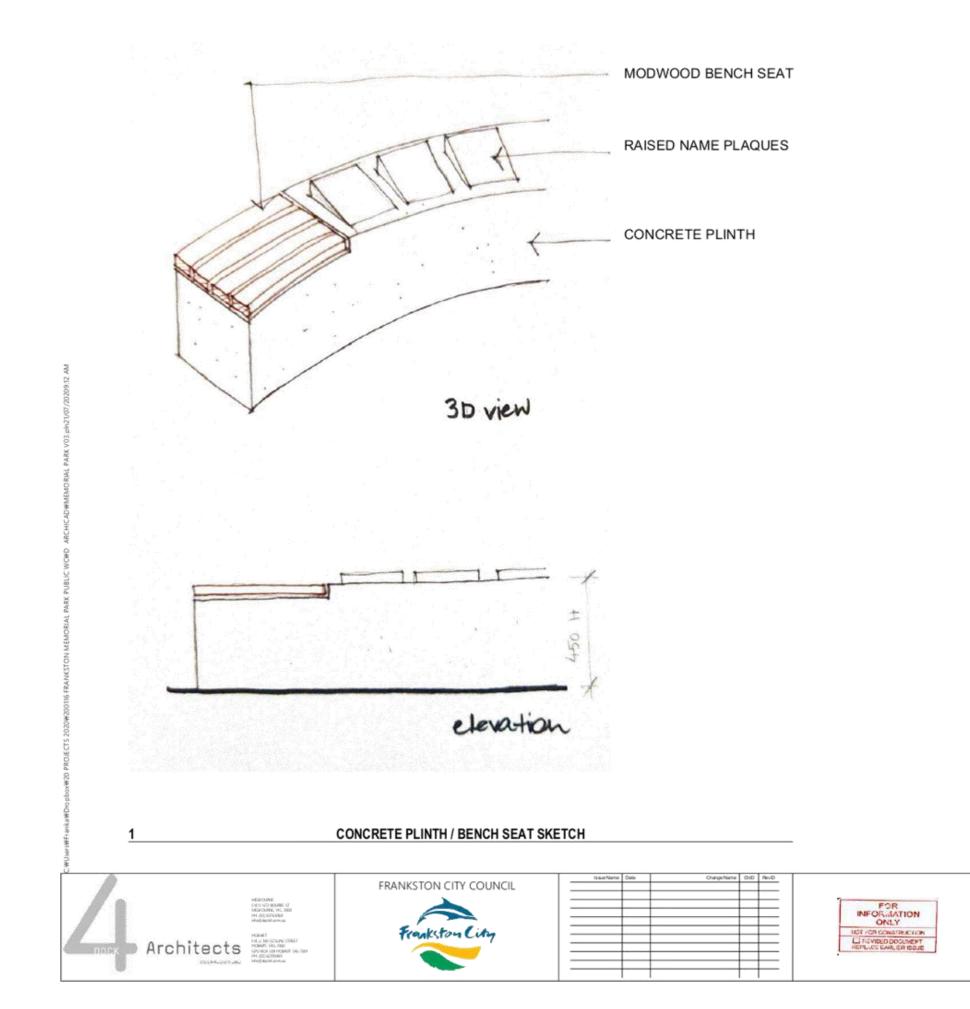
- STRUCTURAL ENGINEER TO ADVISE ON REMEDIAL WORKS TO BE UNDERTAKEN TO PRESERVE THE BUILDING STRUCTURE.





LEGEND:

1 - RETROFIT DDA WC INTO EXISTING BUILDING; DE-COMMISSION EXISTING TOILET; RENOVATION OF EXISTING BUILDING INCL. STRUCTURAL REMEDIATION



MEMORIAL PARK WC 63 CARDINIA RD FRANKSTON VIC 3199 Status Project number 200116 Date generated Drawn Approved 21/07/2020 FT RB Accredited Designer: Gles Newstead #19038



(EXAMPLE CONCRETE PLINTH, PLAQUES AND BENCH SEATS)



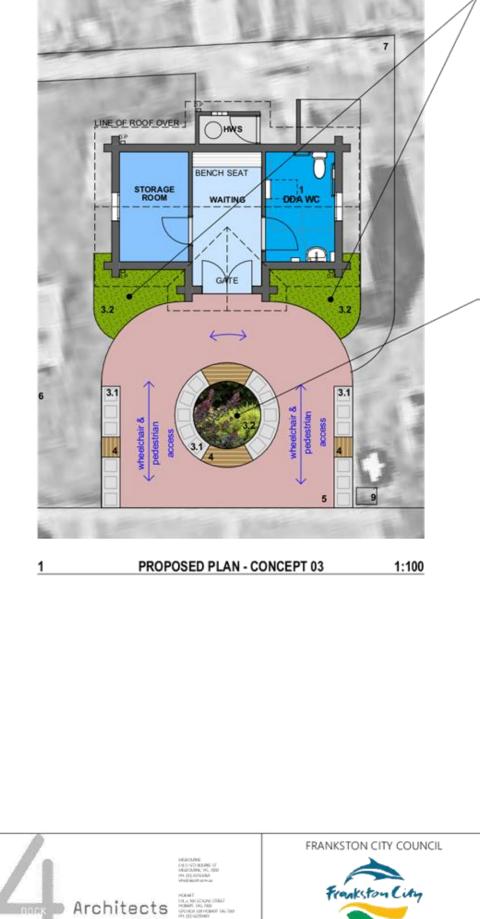
(EXAMPLE CONCRETE BENCH WITH RECESSED SEATS)





(EXAMPLE RAISED GARDEN BED WITH CONCRETE EDGE AND BENCH SEATS)





BOTH SIDES OF WC:

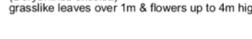


Leucadendron flowering shrubs 1-1.5 m wide and high

CENTRAL AREA:



Gymea Lily (Doryanthes excelsa) grasslike leaves over 1m & flowers up to 4m high





Gungurru or Silver Princess (Eucalyptus Caesia) weeping tree 4-10m high





Native Rosemary (Westringia Fruticosa) 2 -4 m rounded shrubs



Gippsland Waratah (Telopea oreades) flowering shrub up to 3m high



Jacaranda Tree (optional) 20-30m high flowering tree

Executive Summary

12.5 Instrument of Appointment and Authorisation

Enquiries: (Brianna Alcock: Corporate and Commercial Services)

Council PlanLevel 1:6. Progressive and Engaged CityLevel 2:6.5 Support transparent and evidenced based decision making
through sharing council data and clear reporting on our measures
of success to the community

Purpose

To appoint Council officers for the purpose of enforcing the *Planning and Environment Act 1987* and the *Local Government Act 2020*.

Recommendation (Director Corporate and Commercial Services)

That Council:

- 1. Appoints the officers listed in the Instrument of Appointment and Authorisation, pursuant to the provisions of Section 147 (4) of the *Planning and Environment Act 1987* and *the Local Government Act 2020;*
- 2. Authorises for the Instruments of Appointment and Authorisation to be signed and Sealed; and
- 3. Resolves that the Attachments be retained as confidential indefinitely on the grounds that they include personal information, being information which if released would result in the unreasonable disclosure of information about any person or their personal affairs (*Local Government Act 2020, s.3(1)(f)*). These grounds apply because the Instruments includes personal information of the officers which, if released would breach privacy obligations.

Key Points / Issues

- Section 147(4) of the *Planning and Environment Act 1987* (P&E Act) and section 313 of the *Local Government Act 2020* (LG Act) require that officers must be formally appointed as 'authorised officers' to enable them to administer and enforce the provisions of the P&E Act.
- Council's lawyers have reviewed the provisions of these Acts in regards to the delegation of powers and have concluded that authorisation of officers cannot be delegated by the Chief Executive Officer. Council's Lawyers are of the view that officers required to be authorised under these Acts must be authorised by resolution of Council.
- It is recommended that Council appoints the officer listed in the attached instrument of Appointment and Authorisation, and authorises the Instrument to be signed and sealed.

Financial Impact

There are no financial implications associated with this report.

Consultation

1. External Stakeholders

Not applicable.

12.5 Instrument of Appointment and Authorisation **Executive Summary**

2. Other Stakeholders

The authorisation of the officer listed for consideration have been discussed with the relevant Manager.

Analysis (Environmental / Economic / Social Implications)

There are no environmental or social implications associated with this report.

Legal / Policy / Council Plan Impact

Charter of Human Rights and Responsibilities

All matters relevant to the Charter of Human Rights and Responsibilities have been considered in the preparation of this report and are consistent with the standards set by the Charter.

Legal

Officers are required to be appointed as authorised officers under Section 147(4) the *Planning and Environment Act 1987* and section 313 of the *Local Government Act 2020,* to enable them to legally enforce and administer the Acts.

Policy Impacts

There are no Policies that impact the decision of this report.

Officer's Declaration of Interests

Council officers involved in the preparation of this report have no Conflict of Interest in this matter.

Risk Mitigation

Failure to provide authorisations would result in officers not being able to enforce or administer the law.

A suite of authorisations have been developed by Maddocks Lawyers and are used by most councils across Victoria. Authorisations for other officers in the same or similar roles have been in place for many years without undue issues.

There are a range of checks and balances undertaken to ensure these powers are exercised appropriately. When no longer required these powers are revoked to ensure good governance practices are being maintained and the risks associated with inappropriate use are reduced.

Conclusion

Officers must be formally appointed as 'authorised officers' to enable them to administer and enforce the provisions of the Planning and Environment Act 1987 and Local Government Act 2020.

It is recommended that Council appoints the officer listed in the attached instrument of Appointment and Authorisation, and authorises the Instrument to be signed and sealed.

ATTACHMENTS

Attachment A: s11a Instrument of Appointment and Authorisation for Planning Investigations Officer - **CONFIDENTIAL**

Executive Summary

12.6 Draft 2022-2026 Budget (including 2022-2023 Council Plan initiatives)

Enquiries: (Simone Wickes: Corporate and Commercial Services)

Council Plan Level 1: Level 2:

6. Progressive and Engaged City
6.1 Ensure sustainable financial management and the strategic allocation of resources to deliver planned infrastructure and services

Purpose

The Local Government Act 2020, requires Council to prepare and adopt a budget for each financial year and the subsequent 3 financial years by 30 June each year prior to it being made available for public comment.

Recommendation (Director Corporate and Commercial Services)

That Council:

- 1. Notes the draft 2022-2026 budget (including 2022-2023 Council Plan Initiatives);
- 2. Endorses the draft 2022-2026 budget (including 2022-2023 Council Plan Initiatives) to be publicly exhibited for a period of four (4) weeks from Wednesday 27 April 2022 until 24 May 2022;
- 3. Notes the capital projects listed under the Financial Impact section, that may require budget reduction via Mid-Year Budget review, subject to the State and Federal Government election outcomes;
- 4. Notes that the rate in dollar calculations included in the budget are based on stage 4 (preliminary) valuations and may change based on the final valuations. In the event of any change, the updated figures will be included in the Council resolution and budget which will be considered for adoption on 6 June 2022.
- 5. Invites submissions from the community on any proposal contained in the draft 2022-2026 budget (including 2022-2023 Council Plan Initiatives).
- 6. Notes that submissions will be considered at a meeting of Council to be held on Monday 30 May 2022 at the Civic Centre, Davey Street, Frankston; and
- 7. Seeks a report back by no later than 6 June 2022 to consider for adoption the draft 2022-2026 budget (including 2022-2023 Council Plan Initiatives), taking into account any submissions received.

Key Points / Issues

The Local Government Act 2020 requires Council to prepare and adopt a budget for each financial year and the subsequent three financial years by 30 June each year.

To meet Local Government Act 2020 requirements, key principles need to be considered regarding governance, community engagement, public transparency, strategic planning, financial management and service performance in the development of the budget and the Council Plan initiatives.

Development of draft 2022-2026 budget including 2022-2023 Council Plan Initiatives (draft Budget and Council Plan Initiatives)have involved many briefings with Councillors since January including an all-day forum in April. The executive and officers have prepared information for Councillors to make an informed, evidenced based draft plan.

12.6 Draft 2022-2026 Budget (including 2022-2023 Council Plan initiatives) **Executive Summary**

Financial Impact

The draft Budget and Council Plan Initiatives is prepared in accordance with the *Local Government Act* 2020 and relevant Australian Accounting Standards. The document closely accords with the financial framework established by Council in its adopted 2021-2031 Financial Plan and continues to address the infrastructure renewal challenge faced by both this Council and the Local Government Industry.

The draft Budget and Council Plan Initiatives includes financial statements being a consolidated income statement, balance sheet, cash flow and capital works. It also includes a general description of the services and initiatives to be funded in the budget and major initiatives identified by the Council as priorities in the Council Plan, to be undertaken each financial year, the prescribed indicators and measures of service performance, the rates and charges to be levied, the capital works program to be undertaken and other financial information which Council requires in order to make an informed decision about the adoption of the budget.

The following project budget provisions in the Draft 2022-23 Capital Works Budget align with Council's Flagship Advocacy Priorities and as such, are subject to the outcomes of the State and Federal Government elections. If Council's advocacy efforts are not successful, it is likely that budget adjustments will be required in Council's 2022-23 Mid-Year Budget Review.

LTIP Ref #	Project Title	Budget (\$'000)
3050	Nairm Marr Djambana Gathering Place Building Upgrade	60
2189	Long Island Tennis Club Upgrade	200
2779	Lloyd Park Netball Pavilion Upgrade	720
3341	Carrum Downs Recreation Reserve - Expanded Pavilion	100
3342	Carrum Downs Recreation Reserve - Multipurpose Courts	100
3139	Sandfield Reserve, Carrum Downs Master Plan Implementation	1,100
3340	Carrum Downs Recreation Reserve Carpark and Associated Park Works - Upgrade	500
	Total	2,780

Consultation

1. External Stakeholders

An overview of the engagement on these plans is provided in the Officers assessment. This process involves informing and consulting with the public and inviting the community to make written submissions in respect of the draft Budget and Council Plan Initiatives. The final date for receipt of submissions is Tuesday 24 May 2022 with a hearing date of submissions on Monday 30 May 2022.

12.6 Draft 2022-2026 Budget (including 2022-2023 Council Plan initiatives) Executive Summary

2. Other Stakeholders

The draft Budget and Council Plan Initiatives has been prepared through consultation with both the Executive Management Team and Senior Management Team with Councillors through a series of workshops and briefings held through January to April 2022.

Full details of the integrated planning process is described within the documents.

Analysis (Environmental / Economic / Social Implications)

Economic implications in regards to this report are detailed under Section 'Financial Impact' above. The draft Budget and Council Plan Initiatives allocates significant resources to the implementation of the Council Plan's long term community outcomes.

Legal / Policy / Council Plan Impact

Charter of Human Rights and Responsibilities

The Charter of Human Rights and Responsibilities has been considered in the preparation of this report but is not relevant to the content of the report.

Legal

The draft Budget and Council Plan Initiatives are prepared in accordance with the *Local Government Act* 2020 and relevant Australian Accounting Standards.

Policy Impacts

There are no policies or protocols affecting the decision of this report or are relevant to the report.

Officer's Declaration of Interests

Council officers involved in the preparation of this report have no Conflict of Interest in this matter.

Risk Mitigation

There are no direct risk implications arising from this report.

Conclusion

Council is proposing a draft Budget and Council Plan Initiatives that will achieve the best outcomes for the Community based on feedback and the evidence approach to our development of the Plans. The principles in the Act have been applied in preparing these draft plans. Community engagement is in line with our adopted policy. The community will now have another opportunity to contribute to the development of these plans during the public exhibition period.

ATTACHMENTS

Attachment A:

Draft 2022-2026 Budget (including 2022-2023 Council Plan Initiatives)

12.6 Draft 2022-2026 Budget (including 2022-2023 Council Plan initiatives) Officers' Assessment

Overview

The Local Government Act 2020 (the Act), requires Council to prepare and adopt a budget for each financial year and the subsequent 3 financial years by 30 June each year.

To meet the Act requirements, key principles need to be considered regarding governance, community engagement, public transparency, strategic planning, financial management and service performance.

Strategic planning principles seek an integrated approach to planning, monitoring and performance reporting. Our planning must address the Community Vision and must take into account resources and risk associated with implementation of Council's plans.

Council's Integrated Planning and Reporting Framework connects the long term community needs and aspirations through the *Frankston City 2040 Community Vision* considered in the development of our medium-long term strategy and resource plans *Council Plan and Budget, Revenue and Rating Plan, Municipal Health and Wellbeing Plan, Long Term Financial Plan, Long Term Infrastructure Plan, Municipal Planning Strategy*, Asset Plan* and Workforce Plan*.*

These strategies and plans are operationalised and delivered through *Directorate Plans, Service Plans and Individual Performance Plans.*

Progress and results are reported back to the community through the **Quarterly Performance Report, Local Government Performance Reporting Framework** (LGPRF) and the Annual Report.

Development of the draft Budget and Council Plan Initiatives has involved many briefings with Councillors since January culminating in an all-day forum. The executive and officers have prepared information to make an informed, evidenced based plan.

Council Plan Initiatives

The adopted 2021-2025 Council Plan set out the four year vision for the city and the outcomes Council aims to achieve over the period. These outcomes align with key focus areas identified in the Community Vision *Frankston City 2040.*

The adopted Council Plan identified key priorities and initiatives aimed at working towards the six future outcomes that will set the strategic direction for Frankston City.

The Council Plan was developed to improve six key outcomes for Frankston City Council, and have been captured below with Council's key priorities. The priorities describe what Council will focus work towards over the four year term to ensure Council targets the initiatives and resources to get the right things done.

12.6 Draft 2022-2026 Budget (including 2022-2023 Council Plan initiatives) Officers' Assessment

*Legislated to be completed during 2021-2022

Council Plan Outcomes	Council Plan Priorities
HEALTHY AND SAFE COMMUNITIES	 Active and healthy lifestyles that support residents living independently longer Long-term health and learning outcomes established in early childhood Reduction of harms from family violence, gambling, alcohol and other drugs Value and support young people Alignment to Community Vision Frankston City 2040 -> HEALTHY FAMILIES AND COMMUNITIES
COMMUNITY STRENGTH	 Accessibility of services to enhance social inclusion and mental wellbeing Volunteering to build connections and resilience within the community Frankston City's arts and cultural identity Alignment to Community Vision Frankston City 2040-> VIBRANT AND INCLUSIVE COMMUNITIES
SUSTAINABLE ENVIRONMENT	 Climate emergency response and leadership Green canopy cover to reduce urban heat Diversion of waste from landfill Protection, access and connection to the natural environment Alignment to Community Vision Frankston City 2040-> THE NATURAL ENVIRONMENT AND CLIMATE ACTION
WELL PLANNED AND LIVEABLE CITY	 Urban design renewal of public places and spaces Connected, accessible, smart and safe travel options Frankston City's identity as a liveable city Alignment to Community Vision Frankston City 2040-> CONNECTED PLACES AND SPACES
THRIVING ECONOMY	 Business and industry investment attraction Activity centre precincts Local employment, education and training opportunities for all people Alignment to Community Vision Frankston City 2040-> INDUSTRY, EMPLOYMENT AND EDUCATION
PROGRESSIVE AND ENGAGED CITY	 Engagement with our community in communication and decision making Future ready service delivery through changes to culture, capability, connectivity and customer experience Sound governance to build trust in the integrity and transparency of Council Alignment to Community Vision Frankston 2040 -> ADVOCACY, GOVERNANCE AND INNOVATION

Council has costed all of the year two actions in the draft Budget to ensure that it can afford and deliver on the key strategic direction.

Budget

There are a number of key components of the draft Budget and Council Plan Initiatives highlighted in the following points:-

- The draft Budget and Council Plan Initiatives is built around embedding long term financial sustainability. This document forms an integral part of Council's overall strategic planning framework and endeavours to resource the directions that have been established in the adopted 2021-2025 Council Plan (year two). Council has established a four-year strategic direction and developed actions to implement these directions, which flow directly through to this budget.
- In preparing the draft Budget and Council Plan Initiatives, Councillors have held a number of meetings to determine the key areas for focus and funding during 2022-2023 to ensure the longer term goals of the adopted Council Plan are realised. This draft Budget and Council Plan Initiatives has captured the key priorities and transformed them into a program of work for 2022-2023 to meet these priorities and build the foundation for long term financial sustainability going forward.
- This draft Budget and Council Plan Initiatives projects an accounting surplus of \$22.16 million for 2022-2023, it should be noted that a surplus is primarily used to fund the current and future capital works programs together with investment in initiatives to achieve the Council Plan outcomes.
- The forecast adjusted underlying result is a \$3 million deficit. Council is committed to supporting the community in a post COVID environment and are proposing to invest in reactivation of the city together with supporting the most vulnerable in our community. This draft Budget and Council Plan Initiatives balances community relief and support with economic stimulus for the city.

12.6 Draft 2022-2026 Budget (including 2022-2023 Council Plan initiatives) Officers' Assessment

- The draft Budget and Council Plan Initiatives is based on a rate capped average increase in Council rates of 1.75 per cent as prescribed by the Victorian Government.
- The draft Budget and Council Plan Initiatives includes several initiatives that will reactivate Frankston municipality, support businesses, provide relief for the most vulnerable in the community and keep communities safe. They include:
 - Reactivating Frankston
 - Destination events attraction program \$0.25 million
 - Positioning Frankston as a destination city \$0.10 million
 - Enhancing existing council run events \$0.25 million
 - Frankston Metropolitan Activity Centre (FMAC) revitalisation program \$0.06 million
 - Supporting businesses
 - Frankston Business Chamber \$0.13 million
 - Business concierge \$0.11 million
 - Relief to the most vulnerable in the community
 - Community Support Frankston \$0.17 million for 2 years
 - Community grant program enhancement \$0.21 million
 - Creating a safer community
 - Safer communities rapid response team and vehicle \$0.40 million
 - Achieving a sustainable environment
 - Urban Forest Precinct Plans (Frankston/Karingal and FMAC) \$0.40 million
 - Climate and Sustainability Officer \$0.12 million
 - Coastal Marine management plan \$0.40 million
- The annual general waste charge has increased by 13.89 per cent and the annual green waste charge has increased by 4.05 per cent to cover the increased service cost resulting from the recent pressures impacting the waste and recycling industry, in particular the recent increase in the State Government landfill levy and inclusion of initiatives costing \$1.85 million.
- Waste initiatives for 2022-23 included in the budget are:
 - Waste Circularity Master Plan Implementation \$1.00 million
 - Closed Landfill Aftercare Management \$0.85 million
- Annual hard waste collection is funded.
- A continued commitment to maintain the condition of community assets through asset renewal

2022-23	2023-24	2024-25	2025-26
\$'000	\$'000	\$'000	\$'000
29,272	29,229	43,454	37,011

• Capital works budget of \$91.61 million (\$73.36 million in 2021-2022 forecast including carry forwards).

2022-23	2023-24	2024-25	2025-26
\$'000	\$'000	\$'000	\$'000
91,606	80,028	89,892	83,758

12.6 Draft 2022-2026 Budget (including 2022-2023 Council Plan initiatives) Officers' Assessment

Key capital works projects:

- Jubilee Park Indoor Stadium Redevelopment \$19.97 million (\$15.74 million Council Contribution, \$4.23 million grant funding)
- Kevin Collopy Pavilion \$2.21 million (\$1.68 million borrowings, \$0.53 million Council contribution)
- Eric Bell Pavilion \$2.65 million (*Council contribution*)
- Lloyd Park Pavilion \$5.00 million (\$3.50 million Council contribution, \$1.50 million grant funding)
- Belvedere Reserve \$3.53 million (\$0.75 million contribution, \$2.78 million Council contribution)
- Frankston Yacht Club \$1.40 million (*borrowings*)
- Ballam Park Regional Play Place \$2.05 million (*borrowings*)
- Ballam Park Lake \$1.25 million (*borrowings*)
- Kananook Commuter Car Park \$3.80 million (grant funding)
- Barretts Road Construction \$2.05 million (\$0.49 million contribution, \$1.56 *million Council contribution*)
- LXRA Community Asset Program \$1.00 million (grant funding) of works in 2022/23 includes design, consultation and staged implementation of the following projects:
 - Shared use path between Skye Road and Frankston Station
 - Kananook Creek interpretative trail
 - Shared use path connections on Seaford Road and Skye Road
 - Car parking and kerb works along Bardia Avenue, Seaford
 - Seaford Wetland Bridge \$1.35 million (grant funding)
- Borrowings of \$9.03 million are planned in 2022-2023.
- Accumulated cash surplus maintained across the four years of \$0.50 million.

This budget also considers the rating options that are available to Council under the Local Government Act 1989, and how Council's choices in applying these options contribute towards meeting an equitable rating strategy.

Rates and charges are an important source of revenue, accounting for approximately 63 per cent of revenue received by Council. The collection of rates is an important factor in funding Council services.

Planning for future rate increases is therefore an essential component of the long-term financial planning process and plays a significant role in funding both additional service delivery and the increasing costs related to providing Council services.

Council is aware of the balance between rate revenue (as an important income source) and community sensitivity to rate increases. With the introduction of the State Government's rate capping legislation, all rate increases are capped to a rate declared by the Minister for Local Government, which is announced in December for the following financial year

Public Consultation

Public consultation will take place from 27 April 2022 to 24 May 2022. The consultation process will include:

• Promotion of feedback opportunities via Council's communications channels, including social media, newsletters and websites.

12.6 Draft 2022-2026 Budget (including 2022-2023 Council Plan initiatives) Officers' Assessment

- A series of pop up sessions across the City's suburbs as part of our engagement program.
- The opportunity to make written submissions through have your say, via email or by post. The period to lodge submissions closes on the 24 May 2022.

The Act does not require councils to undertake a formal submissions process to provide the opportunity for the community to make submissions on a draft Council Plan and Budget. However, in line with Council's commitment to the community, Council will undertake a public submissions process as part of its engagement approach.

Council will receive and hear feedback/submissions from the public at a Meeting of Council held on May 30, prior to considering the adoption of the 2022-2026 budget (including 2022-2023 Council Plan Initiatives) at its Council Meeting on 6 June 2022.

ent A: Draft 2022-2026 Budget (including 2022-2023 Council Plan Initiatives)

26 April 2022 CM5

our nexe 2021-2025 **Council Plan** chapter and Budget Frankston City 2022-2023 Update

26 April 2022 CM5

ent A: Draft 2022-2026 Budget (including 2022-2023 Council Plan Initiatives)

Wominjeka

Mark Nakia Moonblood Brown Guramang (Gooramung) – Leather Back Turtle

Welcome to Frankston City

Acknowledgement

Frankston City Council acknowledges the Bunurong people of the Kulin Nation as the Traditional Custodians of the lands and waters in and around Frankston City, and value and recognise local Aboriginal and Torres Strait Islander cultures, heritage and connection to land as a proud part of a shared identity for Frankston City.

Council pays respect to Elders past and present and recognises their importance in maintaining knowledge, traditions and culture in our community.

Council also respectfully acknowledges the Bunurong Land Council as the Registered Aboriginal Party responsible for managing the Aboriginal cultural heritage of the land and waters where Frankston City Council is situated.

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1



Cr Nathan Conroy Mayor, Frankston City

Message from the Mayor

This year's Council Plan and Budget is all about striking that allimportant balance between essential grass-roots services - roads, drainage, safety, waste - and bold, ambitious, future-thinking investment in infrastructure that will continue to drive Frankston as a destination of amazing opportunity, growth and change.

The past two years have been challenging for our community, our businesses and our Council. Community relief and economic stimulus continue to dominate as high priorities for the future health, wealth and success of our City and everyone who lives, works and plays and visits here.

Now is the time to get back to celebrating our vibrant City! Wiping away the cobwebs of lockdown and channelling funds that will reactivate our municipality, support our businesses, provide relief to our most vulnerable and keep our communities happy, healthy and safe.

This budget includes Council's largest ever capital works program totalling \$91.6 million to build Frankston's future - that includes funds for major projects across our Municipality, from Jubilee Park

Indoor Stadium, Lloyd Park Pavilion, Carrum Downs Recreation Reserve, Ballam Park Regional Play Space... The list is long and the list is good.

Frankston City is changing faster, smarter, harder than ever before and giving investors all the incentive they need to come on board for the ride. In terms of our own investment, it is all about revitalisation and renewal, including major city changing projects such as the upgrade of the Nepean Highway and investment in Frankston's foreshore. One of our boldest initiatives, the Frankston Metropolitan Activity Centre revitalisation program, will bring the City alive in a way we haven't seen before!

I am looking forward to watching this Budget and Council Plan continuing to come to life and working with my fellow Councillors to make that happen. As a Council we are committed to the ongoing development of Frankston City, and we are excited to see what we can achieve together with the community.

Cr Nathan Conroy Mayor, Frankston City

Message from the Chief Executive Officer

The 2022-2023 Council Plan and Budget will be Frankston City Council's biggest ever budget and notably the largest ever annual Capital Works Program to be delivered in Council's history. It leads on from an already impressive twelve months and demonstrates that Council and the organisation are getting on with the job of delivering for our community with a fabulous array of projects and initiatives of which we are incredibly proud.

This unprecedented Budget will allow us to continue building on the six outcomes released last year which drive and directs our planning and decision making: healthy and safe communities, community strength, a sustainable environment, a well-planned and liveable city, a thriving economy and a progressive and engaged city.

Each year, we revisit the Council Plan and Budget to test our thinking and to ensure we are getting the balance right when allocating ratepayer funds responsibly to deliver essential services.

Our projects that are earmarked for delivery in 2022 -2023 are all inclusive, with sports and recreation, biodiversity and open space, car parking and transport connectivity and arts, culture and events prioritised for investment.

Council is continuing its support of Community Support Frankston which has provided emergency and critical support for people at risk and will release an enhanced community grants program for groups. We are also well on our way to positioning Frankston City as a well-planned and liveable city with a thriving economy. There are newly funded initiatives all designed to reactivate Frankston, and support business and the most vulnerable members of our community.

This includes the soon to be launched Business Chamber and a Business Concierge Service – both designed to support our businesses and industry grow in this post pandemic time, and ensuring Frankston is top of mind for investment and development.

The events industry is also in recovery mode and we are making sure Frankston is well positioned to take advantage of this. Additional funding will help us attract quality events for locals and visitors alike.

And let's not forget the work we are doing in the environmental and sustainability space - including an ambitious plan for an Urban Forest Precinct and a Coastal Marine Management Plan which will protect Frankston's prized waterfront precinct.

Congratulations to the Councillors on their commitment and hard work developing this year's Council Plan and Budget update and to the community for providing their input and feedback.

Phil Cantillon

Chief Executive Officer, Frankston City



Phil Cantillon Chief Executive Officer, Frankston City

Councillors

policy and monitoring performance.

Frankston City Council is divided into three Wards with three Councillors elected to represent each Ward. Councillors were elected in November 2020 for a four-year term and are responsible for driving the strategic direction of Council, representing the local community in their decision making, developing

North-East Ward





Cr Nathan Conroy 0424 515 930 crconroy@frankston.vic.gov.au **Cr Suzette Tayler** 0438 179 515 crtayler@frankston.vic.gov.au



Cr David Asker 0438 175 560 crasker@frankston.vic.gov.au

North-West Ward





Cr Kris Bolam JP 0417 921 644 crbolam@frankston.vic.gov.au

Cr Steven Hughes 0402 729 150 crshughes@frankston.vic.gov.au



Cr Sue Baker 0438 145 842 crbaker@frankston.vic.gov.au

South Ward









Cr Liam Hughes 0434 703 239 v.au crlhughes@frankston.vic.gov.au

The role of Local Government

Australia has three levels of government: Federal, State and Local. The Federal Government looks after the whole of Australia, State Governments look after individual states and territories and Local Governments such as Frankston City, look after designated areas within each state. Local Governments are also known as Councils. Councils are responsible for delivering a wide range of services to benefit residents, business and the local community. Services delivered may vary from council to council depending on their community's needs.

In Victoria, the role of a Council is to provide good governance for the benefit

and wellbeing of its community. All Councils have the power to make and enforce local laws and collect revenue to fund their services and activities.

Council works in partnership with all levels of government, private and not-for-profit entities and our local communities to achieve improved outcomes for everyone.



About this plan

In a first for Frankston City, the Council Plan and Budget have been incorporated to form the 2021-2025 Council Plan and Budget. This document will be updated annually for the next four years. To meet Local Government Act 2020 requirements, key principles need to be considered regarding governance, community engagement, public transparency, strategic planning, financial management and service performance.

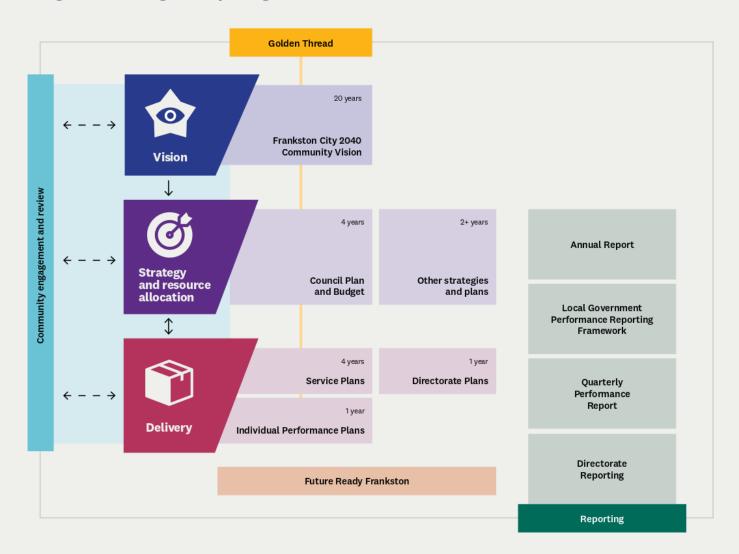
Strategic planning principles seek an integrated approach to planning, monitoring and performance reporting. Our planning must address the Community Vision and must take into account resources and risks associated with implementation of Council's plans.

Council's Integrated Planning and Reporting Framework connects the long term community needs and aspirations through the **Frankston City Community Vision 2040** which has been considered in the development of our medium-longterm strategy and resource plans including the **Council Plan and Budget, Revenue and Rating Plan, Municipal Health and Wellbeing Plan, Financial Plan, Long Term Infrastructure Plan, Risk Management Plan, Municipal Planning Strategy, Asset Plan and Workforce Plan.**

These strategies and plans are delivered through **Directorate Plans**, **Service Plans and Individual Performance Plans**.

Progress and results are reported back to the community through the **Quarterly Performance Report, Local Government Performance Reporting Framework** (LGPRF) and the Annual Report.

Integrated Planning and Reporting Framework



The Plan and Budget have been developed together to ensure Council can balance the wants and needs of our residents and businesses, and also maintain the long term financial sustainability of Council's operations.

Our **Frankston City Community Vision 2040** has been shaped by input from the community to reflect on the aspirations and priorities of our community for the next 20 years.

Council Plan

Our Council Plan sets out the four year vision for the city and the outcomes Council wants to achieve over that period. These outcomes align with key focus areas identified in the **Frankston City Community Vision 2040**.

Our Council Plan identifies key priorities and initiatives aimed at working towards the six future outcomes that will set the strategic direction for Frankston City.





Thriving economy



The Council Plan plays a vital role in shaping Frankston City's future, as it identifies both challenges and opportunities for our community and it forms the basis for Council to make decisions regarding resources and priorities in response to community needs and aspirations.

Budget

Under the *Local Government Act 2020*, a Budget must be prepared every year and submitted to the Minister for Local Government.

The Budget closely aligns with the financial framework established by Council in its Financial Plan and continues to address the infrastructure renewal challenge faced by both this Council and the Local Government sector.

The Budget contains financial statements including a consolidated Income Statement, Balance Sheet, Cash Flow Statement and Statement of Capital Works. It also includes detailed information about the rates and charges to be levied, the capital works program to be undertaken and other financial information which Council requires in order to make an informed decision when considering its Budget adoption.

This four year Budget aligns with the initiatives and actions set out by the Council Plan.

This Plan meets the legislative requirements under the *Local Government Act 2020* for a Council Plan and Budget.

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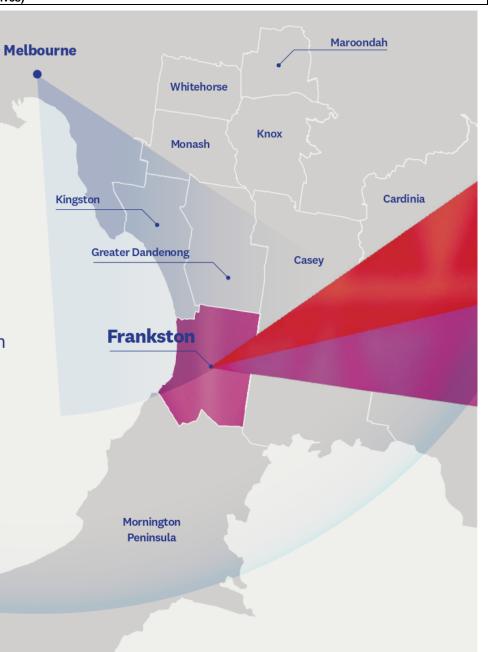




Frankston City today

Frankston City is located on the eastern shores of Port Phillip Bay, approximately 40 kilometres south of Melbourne and within metropolitan Melbourne.

Frankston City comprises of the suburbs of Frankston, Frankston South, Frankston North, Seaford, Carrum Downs, Langwarrin, Langwarrin South, Sandhurst and Skye and is strategically placed as the regional centre for the Mornington Peninsula and the south east growth corridor of Melbourne. The city is currently home to an estimated 143,338 residents, which is expected to grow to 163,610 by 2041. Frankston City is recognised for its natural reserves, vibrant lifestyle, diverse community and growing business, arts, education and health sectors.



The municipality covers an area of about 131 square kilometres from the Seaford Wetlands in the north, to Frankston South in the South and the Western Port Highway in the east. The western boundary of the city is made up of 11 kilometres of pristine coastline.

Frankston City is also host to a number of popular venues, events and attractions such as the Frankston Arts Centre, McClelland Sculpture Park + Gallery, The Waterfront Festival and Big Picture Fest.

As the strength and diversity of the city continues to grow, Frankston City will experience increasing attendance at festivals and events, and participation in recreation and community groups making it a desirable Lifestyle Capital of Victoria. Providing valued services to our customers and community is core to everything we do. Our 'service structure' groups service areas that share a common purpose. We use this lens to consider what we offer to our customers, the outcomes that are delivered, the benefits that can be achieved and how the needs of our community may change in the future. Our service structure will continue to be refined as we continue to manage improve our services. Council delivers the following services:

- Arts and culture
- Biodiversity and open space
- Climate change action
- Community development
- Community health
- Community safety
- Economic development

- Integrate waste
 Land use planning
- 🗸 Parking
- Sport and recreation
- Transport connectivity
- Waste and recycling
- Organisational support

Snapshot of Frankston City

11km

Of pristine foreshore

45 min

From Frankston City centre to Melbourne CBD

55 min

From Frankston city centre to Melbourne Airport

33

Parks and natural reserves

21.4%

Of Frankston City residents were born overseas

22%

Are aged under 17 years

20.9%

Are aged over 60 years

11.3%

Speak a language other than English at home

25.3%

Live alone

1,338 Aboriginal and Torres Strait Islanders

5.4% Require assistance due to disability

44 Public and private schools

18 Degree courses offered on campus in Frankston City

14.5% Of residents have obtained a Bachelor Degree or higher

23.6% Of residents hold trade

qualifications

9 Neighbourhood and Community Houses

13%

Of residents don't have an internet connection at home

10.4%

Of young people not engaged in full time education, training or employment

65.2% Of workforce living in Frankston City

8000 City centre businesses

\$12.7B in total GRP for Frankston City

2 Industrial precincts (Carrum Downs and Seaford)

44.9K Jobs in Frankston City

8.5kgs Average amount of waste sent to landfill per household each week

54%

Of household waste is recycled

15%

Of households in Frankston City have solar installed

70,000

Trees, shrubs and ground plants planted in 2019-2020

5.4%

Of people require assistance in their day to day lives due to disability

33.4% Of residents volunteer

21%

Of people are experiencing high levels of psychological distress

57% Are overweight or obese

33.2% Of residents are experiencing rental stress





180 Draft 2022-2026 Budget (including 2022-2023 Council Plan Initiatives)





Challenges and opportunities

As we move past the disruption of 2020, our municipality faces a number of key challenges and opportunities as we help our community to recover, strengthen and grow over the coming four years.

Council considered the following key matters while developing this Council Plan and Budget.

Recover

Provide assistance to the community to recover from the impacts of COVID-19. This included the economic shock associated with responding to the pandemic as well as the impact on the local economy. Key issues requiring attention were:

- Mental health
- · Community support
- · Business support
- · Investment attraction

Strengthen

Strengthen the resilience and wellbeing of the community through:

- Management of risks relating to climate change and the environment
- Improving transport accessibility and connectedness across the municipality, particularly walking and cycling opportunities
- Infrastructure and service delivery that meets the needs of the community, and focused on improving the health and wellbeing of the City
- Support for vulnerable community members
- Addressing government and legislative change with a focus on risk management, community engagement and transparent reporting
- Implementing waste management opportunities and improvements

Grow

Grow opportunities for the community through improved and future ready service delivery, focusing on:

- Digitisation and technology demands
- Demand for increased access to Information and communications
- Services response to changes in demographics, customer expectations and community needs
- Revenue raising opportunities

Key highlights of Council's response in this Council Plan and Budget include:

Increased advocacy efforts

We are currently facing a stimulus economy and have developed Advocacy Priorities that will focus on three key areas from 2021-2025:

- Investing in our prosperity
- Enhancing our environment and liveability
- · Strengthening our community

Service and infrastructure utilisation and service delivery satisfaction

Council seeks a better understanding of how our community receives and uses Council services and infrastructure that will help us to plan and prepare to better meet current needs and future demands.

Improvements in how we engage with the community will be used to better inform integrated planning and decision making.

Community engagement

This planning cycle has seen Council undertake its most extensive and integrated community engagement process to date.

The Local Government Act 2020 requires that Council develop or review the Community Vision, Council Plan, Financial Plan and an Asset Plan in accordance with its deliberative engagement practices.

Community Engagement Policy

Council adopted a Community Engagement Policy in March 2021 that sets out how we will engage our community when planning for matters that may impact them.

The policy also establishes our commitment to engaging and collaborating with our diverse local communities, to understand and incorporate their different views, experiences and expertise.

The policy includes the following six engagement principles:





Engaging with our community

A range of community engagement activities helped to shape the **Frankston City Community Vision 2040** and the **2021-2025 Council Plan and Budget**. Council is committed to best practice engagement to be better informed and enable Council to act in the best interests of the community.

Community consultation strengthens Council's understanding on important local issues and helps Council to determine where to target services and resources.

Council engaged with the community through:

- · Online surveys and polls
- Community workshops
- · Ideas wall
- Telephone surveys with vulnerable residents
- · Children's activity
- Representative Community
 Panel (46 members)
- Facebook and Social Pinpoint

During 2020 and early 2021, Council undertook a robust and open community engagement program that followed deliberative engagement principles. This involved the consideration of a wide range of information, including the findings from the broader community consultation and hearing from a range of expert speakers.

Council's initial consultation and engagement centred on three key questions:

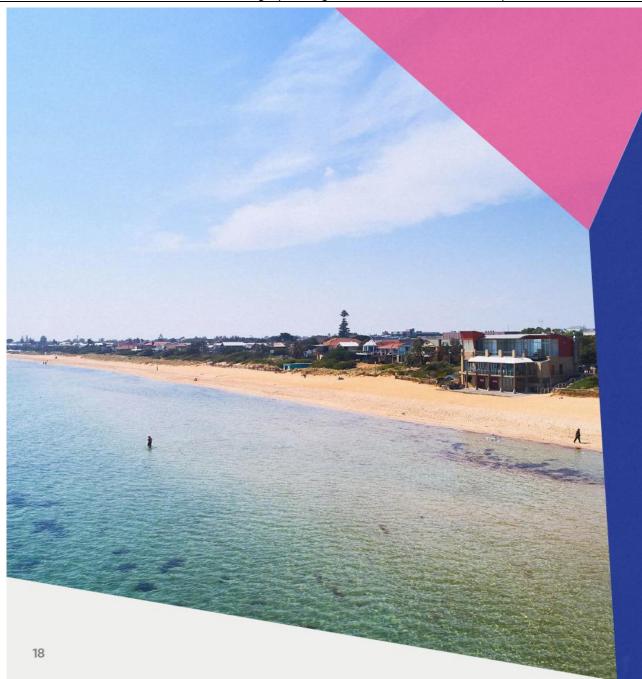
What do you value most about Frankston City and want to keep?

What you want to improve by 2040?

What is your wish for Frankston City by 2040?

The consultation also reached nearly 500 residents through online surveys, workshops and telephone conversations, receiving over 1,200 comments.





What we heard from the community is captured below:

What you value and want to keep for 2040

- Beach and coastline
- Natural environment
- Sports and recreation
- Social connection and safety
- Retail and hospitality

What you want to see improved for 2040

- City centre
- Attractive and vibrant neighbourhoods
- Opportunities for young people
- Diversity
- Walking and cycling

Your wish for 2040

- A welcoming and inclusive community
- A protected natural environment
- Climate change action
- A signature city centre
- Vibrant public spaces
- Hub of activity and innovation

Community Panel

In 2020 residents were invited to be part of a Community Panel. A physical invitation was delivered to every household in the municipality, asking for expressions of interest.

Council received responses from 180 people who nominated to be part of our Community Panel, and engages with this group on a range of consultations and forums.

Deliberative engagement on the Community Vision and Council Plan

A smaller panel of 46 members was formed from the larger group. This smaller panel of local residents ranging in age, gender, local area and background was selected independently using specific methodology to ensure it accurately represented the diversity of our community.

The targeted panel met in facilitated workshops to undertake deliberative engagement on the Community Vision and Council Plan. Workshops were facilitated online by external consultant, Conversation Caravan, due to COVID-19 restrictions on public gatherings. The panel met on six occasions between November 2020 and February 2021 to discuss and agree on themes and priorities used to form the **Frankston City Community Vision 2040**.

The Vision and suggested priorities were presented to Councillors, to help shape their decision-making process through the 2021-2025 strategic planning cycle considering the Council Plan, Financial Plan, Budget and Infrastructure Plan.



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Frankston City Community Vision 2040

The Community's vision for Frankston City has been developed by the community for the community and will guide Council's strategic outlook until 2040.

The **Community Vision** forms part of Council's strategic planning framework, the short-term and long-term priorities that have shaped the **2021-25 Council Plan and Budget** and will guide future Council planning across the next 20 years.

Council looks forward to working alongside the community and external partners towards the community's vision for Frankston City in 2040.



26 April 2022 CM5

188 Draft 2022-2026 Budget (including 2022-2023 Council Plan Initiatives)

Our Community Vision

As voiced by our community to shape our City's future...

Frankston City 2040 is the place on the bay to learn, live, work and play in a vibrant, safe and culturally inclusive community. Our City is clean, green and environmentally responsible.

Community Vision 2040 themes



Theme 1 Healthy families and communities

Empowering everyone to improve their health and wellbeing through access to green space, quality health services, social supports, education and opportunities to be physically active.



Theme 2

Vibrant and inclusive communities

The community is proud of First Nations People's heritage and culture, and promotes a sense of pride and belonging for the local Aboriginal and Torres Strait Islander community. Frankston City is known as a cultural hub with a thriving arts community, embracing diversity and promoting wellbeing.



Theme 3 Natural environment and climate action

Frankston City is green and sustainable, and a leader in sustainable industry and development. Both Council and community are committed to protecting and enhancing the environment and actively addressing climate change.



Theme 4

Connected places and spaces

Frankston City is a well-connected and safe community with a unique identity, recognised for its vibrant City Centre that capitalises on its natural assets and heritage. Frankston City is the place that people want to visit, study, work and live in.



Theme 5

Industry, employment and education

Frankston City nurtures and attracts innovation and investment and is known for its education and business opportunities, including renewable energy, technology, hospitality, health and tourism.



Theme 6 Advocacy, governance and innovation

Frankston City Council puts innovation and inclusion at the heart of all that it does, engaging with all of the community and advocating for people of all abilities and backgrounds. Council will be well governed and use its resources in an accountable and sustainable manner. Frankston City Council's Vision for the 2021–2025 Council Plan

Frankston Citv. Our liveable, innovative and proud city.

Structure of the Council Plan



Vision

Aspirational statement about the City that sets the Vision for the Council Plan for the next four years.

Outcomes

The six outcomes and we are working towards to deliver our vision.

Priorities

What we will focus our work towards to improve our six outcomes and ensure we target our initiatives and resources to get the right things done in the next four years.

Four-year initiatives

The programs of work that enable delivery of our priorities over the next four years.

Strategic indicators

The measures of progress that will guide us on how we are progressing towards our six outcomes.

Council Plan outcomes

Our Council Plan has been developed to improve six key outcomes for Frankston City Council, and have been captured below with Council's key priorities. Our priorities describe what we will focus our work towards over the next four years and ensure we target our initiatives and resources to get the right things done.



Healthy and safe communities

Priorities

- Active and healthy lifestyles that support residents living independently longer
- Long-term health and learning outcomes established in early childhood
- Reduction of harms from family violence, gambling, alcohol and other drugs
- Value and support young people

Community Vision 2040 Theme 1 Healthy families and communities



Community strength

Priorities

- Accessibility of services to enhance social inclusion and mental wellbeing
- Volunteering to build connections and resilience within the community
- ✓ Frankston City's arts and cultural identity

Community Vision 2040 Theme 2 Vibrant and inclusive communities

Sustainable environment

Priorities

- Climate emergency response and leadership
- Green canopy cover to reduce urban heat
- Diversion of waste from landfill
- Protection, access and connection to the natural environment





Well planned and liveable city

Priorities

- Urban design renewal of public places and spaces
- Connected, accessible, smart and safe travel options
- ✓ Frankston City's identity as a liveable city

Community Vision 2040 Theme 4 Connected places and spaces



Priorities

- Business and industry investment attraction
- ✓ Activity centre precincts
- Local employment, education and training opportunities for all people

Community Vision 2040 Theme 5 Industry, employment and education



Progressive and engaged city

Priorities

- Engagement with our community in communication and decision making
- Future ready service delivery through changes to culture, capability, connectivity and customer experience
- Sound governance to build trust in the integrity and transparency of Council

Community Vision 2040 Theme 6 Advocacy, governance and innovation



Healthy and safe communities

Health, safety and wellbeing of the community is improved through the reduction of harms and opportunities for individuals and families to adopt healthy lifestyles.

Services

Council delivers a wide range of services, programs and infrastructure to maintain and improve the health and safety of the community, including:

Community health

Enhancing the health of families and the community by supporting them to develop and thrive, through enabling independent living.

Key strategic documents:

- Municipal Early Years Plan
- Frankston Child and Family Plan
- Stronger Families Plan
- Active Ageing Action Plan

\$5.074M Operating | \$0.358M Capital works (Net 2022–2023 Budget)

Sports and recreation

Encouraging people to be active by supporting access to a diverse range of sport and leisure activities.

Key strategic documents:

Sports Development Plan

\$2.471M Operating | \$41.128M Capital works (Net 2022–2023 Budget)

PARC \$0.794M Operating | \$0M Capital works (Net 2022–2023 Budget)

Community safety

Supporting people to feel protected and safe in the community regarding animal management, building services, environmental and public health, city safety and the enforcement of local laws.

Key strategic documents:

- Domestic Animal Management Plan
- Domestic Waste Water Management Plan
- Municipal Emergency Management Plan
- Local laws

\$5.555M Operating | \$0.358M Capital works (Net 2022–2023 Budget)

Community development

Delivering inclusive and accessible support, programs and community spaces to build resilience and community strength in the community.

Key strategic documents:

- Health and Wellbeing Plan
- Disability Action Plan
- Family Violence Prevention Plan

\$1.125M Operating | \$0.260M Capital works (Net 2022–2023 Budget) 198 Draft 2022-2026 Budget (including 2022-2023 Council Plan Initiatives)

Priorities

Council has identified the following priorities that will focus Council's work towards improving this outcome.



Active and healthy lifestyles that support residents living independently longer



Long-term health and learning outcomes established in early childhood



Reduction of harms from family violence, gambling, alcohol and other drugs



Value and support young people

Initiatives

Council has identified the following program of work for the next four years. Key initiatives for 2022-2023 have also been identified.

Four-year initiative	What we will do in 2022–2023
Engage families to promote the importance of early childhood education and health	 Deliver Maternal and Child Health and early childhood services and programs including immunisation and supported playgroups Coordinate central registration of enrolments for community kindergartens Implement year two inititaives for Council's Early Years Plan
Maintain systems and capacity to manage and respond to emergency events	 Monitor and mitigate key emergency risks to the community Maintain up-to-date emergency management plans and test them to identify and mitigate capability and capacity gaps through training and awareness Leverage partnerships with key agencies and community groups to improve planning for response to and recovery from emergency events. This will include the development and implementation of an annual training program.
Encourage active and healthy lifestyles for people of all ages and abilities	 Promote and deliver more diverse play and leisure opportunities for residents of all ages to encourage active lifestyles Work in partnership with health, education and community organisations including sporting clubs and community gardens to enhance opportunities for improved primary health and participation in passive and active recreation Deliver second year actions for Council's Health and Wellbeing Plan Improve the amenity and perceptions of safety across the municipality

Four-year initiative	What we will do in 2022–2023
Advocate for programs and support to reduce harms from family violence, gambling, alcohol and other drugs	 Embed Council's Stronger Families Policy and implement year four actions for Council's Family Violence Action Plan Partner with Monash University, Peninsula Health and other key advocacy organisations to raise awareness of risks associated with gambling and Alcohol and Other Drug (AOD) use and improve access to support services
Engage young people to support their educational outcomes	 Partner with the Department of Education and Training on Frankston North Strategic Education Plan Deliver Youth Services outreach, in-reach and engagement programs Enable young people to have a voice through Youth Council and youth events Increase work experience, traineeships and student placement opportunities Provide grants to support students in participating in formal education and recreational programs

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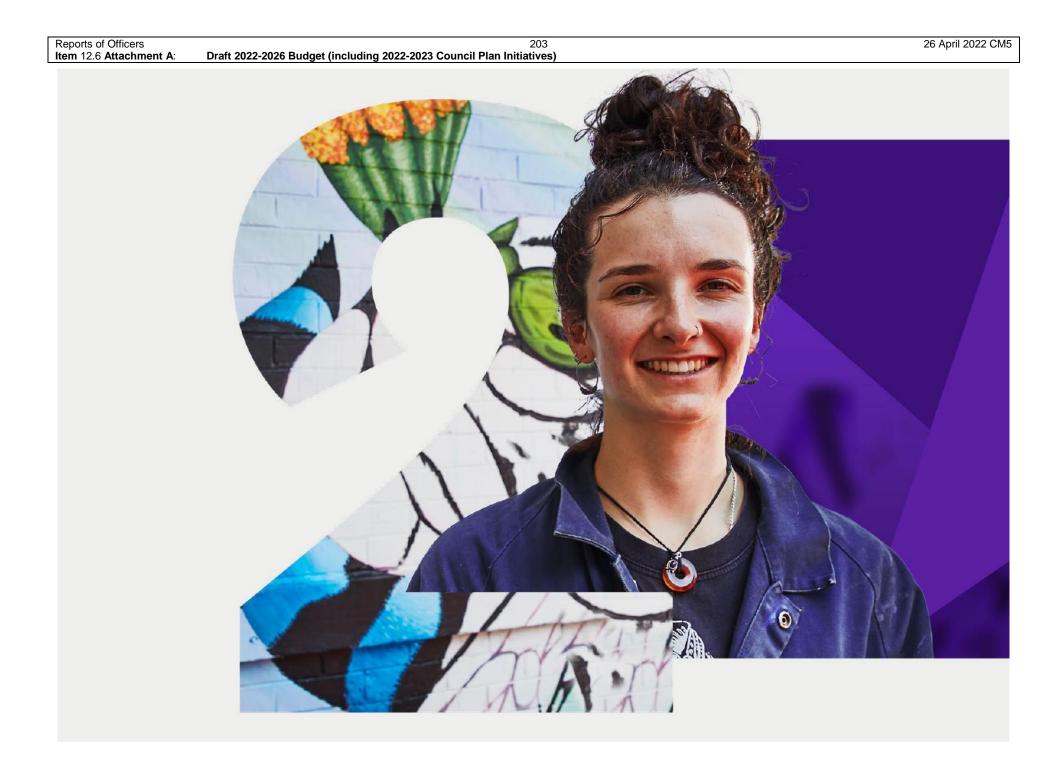
201 Draft 2022-2026 Budget (including 2022-2023 Council Plan Initiatives)



Strategic indicators

Strategic indicators provide Council with measures to monitor how we are progressing towards our outcome. Council's level of influence over the result of each measure is shown, as often Council does not control the results, but seeks to influence with advocacy, partnerships and the community.

If we are successful, we will see	Outcome measures	Level of influence
Increased active and healthy lifestyles that support residents living independently for longer	 Proportion of adults who are sufficiently physically active compared to the Victorian state benchmark (Victorian Population Health Survey) Chronic disease levels compared to the Victorian state benchmark (Victorian Population Health Survey) Proportion of residents satisfied with sport and recreation facilities (Community Satisfaction Survey) 	Μ
Improved long-term health and learning outcomes established in early childhood	 Proportion of year three, five, seven and nine students achieving literacy benchmarks (Victorian Child and Adolescent Monitoring System) Proportion of children fully immunised by school age compared to the Victorian state benchmark (Local Government Performance Reporting Framework) 	M
Reduction of harms from family violence, gambling, alcohol and other drugs	 Proportion of residents who feel safe in public areas in Frankston City (Community Satisfaction Survey) Rate of hospital admissions due to family violence, alcohol and other drugs (Turning Point) Rate of reported family violence incidents (Crimes Statistics Agency) 	C
Improved education outcomes through better engagement of young people	Proportion of people attending Tafe or University (Australian Bureau Statistics)	U
	Level of influence over the result: (H) HIGH: Council can directly influence this result. (M) MEDIU however external factors outside of Council's control may also influence the result. (L) LOW: Council limited but monitoring this indicator assists in planning and guiding Council's priorities.	



204 Draft 2022-2026 Budget (including 2022-2023 Council Plan Initiatives)

Community strength

Strengthening community through resilience, inclusiveness and the enrichment of arts, culture and diversity.

Services

Council delivers a wide range of services, programs and infrastructure to strengthen community resilience, inclusiveness and enrichment, including:

Community health

Enhancing the health of families and the community by supporting them to develop and thrive, through enabling independent living.

Key strategic documents:

- Municipal Early Years Plan
- Frankston Child and Family Plan
- Stronger Families Plan
- Active Ageing Action Plan

\$1.342M Operating | \$0.358M Capital works (Net 2022–2023 Budget)

Community development

Delivering inclusive and accessible support, programs and community spaces to build resilience and community strength in the community.

Key strategic documents:

- Volunteer Policy
- Gender Equity Policy
- Grants program

\$3.892M Operating | \$0.260M Capital works (Net 2022–2023 Budget)

Arts and culture

Building Frankston's cultural landscape by supporting the production and delivery of arts programs, events and library facilities providing opportunities to create, learn and connect.

Key strategic documents:

· Arts and Culture Strategic Plan

\$5.183M Operating | \$1.851M Capital works (Net 2022–2023 Budget)

206 Draft 2022-2026 Budget (including 2022-2023 Council Plan Initiatives)

Priorities

Council has identified the following priorities that will focus Council's work towards improving this outcome.



Accessibility of services to enhance social inclusion and mental wellbeing



Volunteering to build connections and resilience within the community



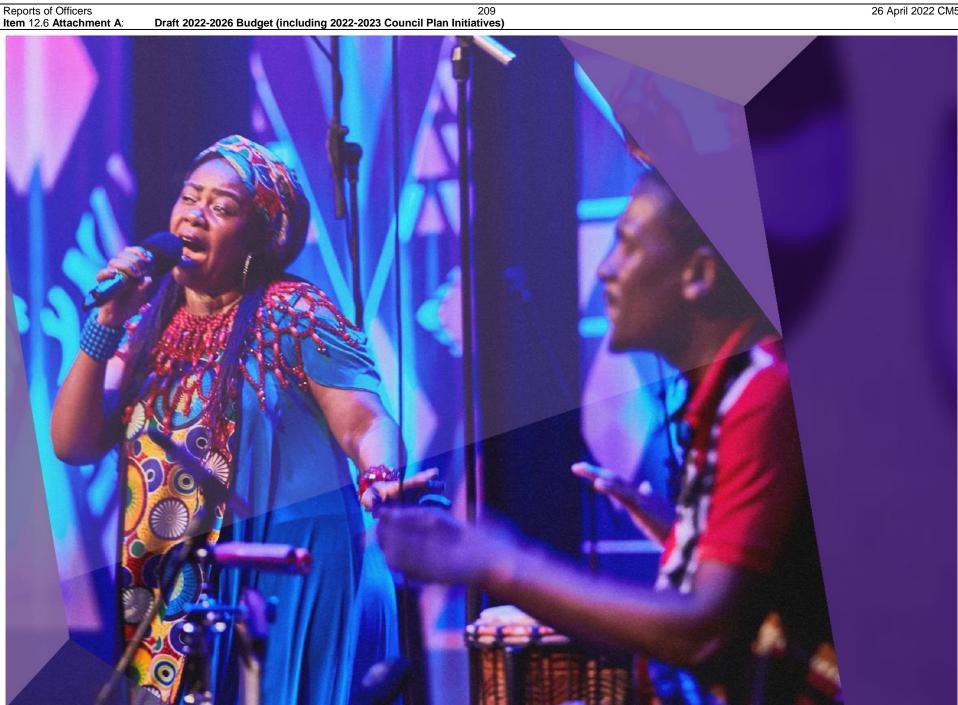
Frankston City's arts and cultural identity

Initiatives

Council has identified the following program of work for the next four years. Key initiatives for 2022-2023 have also been identified.

our-year initiative	What we will do in 2022-2023
Build Frankston City's reputation as an arts, culture and tourism destination	 Deliver Arts and Culture Strategic Plan Build capacity and partner with local creatives and the community to deliver high quality events and art experiences Deliver festivals and events that build upon Frankston as an Arts and Culture destination Develop sculpture and eclectic street art culture
Enrich the lives of older residents and people with disabilities with opportunities to enable participation and independent living	 Deliver Council's annual Seniors Festival, programs and activities to enhance participation and social inclusion Support organisations that are providing valued services to older residents Deliver year one actions for Council's Disability Action Plan Facilitate improved access for people with disabilities to services and transport options Support and promote Culturally and Linguistically Diverse (CALD) seniors groups
Work with community organisations and groups to develop our future leaders and evolve a diverse culture and gender equality	 Deliver an online seasonal tenancy system to ease the burden on club volunteers Continue to build volunteering diversity in community organisations Expand participation in the culture change program for sporting clubs to achieve greater gender equity in participation and board membership Work with schools and disengaged young people to build relationships awareness and enable them to choose respectful relationships

Four-year initiative What we will do in 2022-2023			
	Design Community Development programs to meet resident needs		
Targeting community needs through	Design Community Development programs to meet resident needs Deliver Council's grants programs		
development	Build connections between volunteers and volunteer organisations through Impact Volunteering		
programs and grants	Deliver year two actions from Council's Library Action Plan		
Deliver essential	Monitor demographic data trends to inform service plans that meet the future needs of the local community		
advocacy, support and referral services for residents in need	Deliver a community call centre to triage service system support, referrals and the funded job advocacy program		
	Provide financial support for material aid through eligible emergency relief and recovery organisations		
	 Deliver Home and Community Care (HACC) and Commonwealth Home Support Program (CHSP) in home services to older residents to enable them to live safely and independently 		
	 Partner with the housing and homelessness sector to support the Frankston City Strategic Housing and Homelessness Alliance Five-Year Strategic Plan 		
	Provide referral services through our Neighbourhood House programs and youth services		
Build acknowledgement	Deliver year one initiatives for Council's Reconciliation Action Plan (RAP)		
and respect for Aboriginal and Torres Strait Islander cultural	Project manage the redevelopment of the Nairm Marr Djambana gathering place		
heritage and history			



Strategic indicators

Strategic indicators provide Council with measures to monitor how we are progressing towards our outcome. Council's level of influence over the result of each measure is shown, as often Council does not control the results, but seeks to influence with advocacy, partnerships and the community.

If we are successful, we will see	Outcome measures	Level of influence
Improved accessibility of services to enhance social inclusion and mental wellbeing	 Percentage of participation rates of gender diversity, disability and Aboriginal and Torres Strait Islander communities in structured sport (sporting clubs) Proportion of people who have ever been diagnosed with depression or anxiety (Victorian Population Health Survey) Proportion of residents who agree Frankston City is responsive to local community needs (Community Satisfaction Survey) 	Μ
Increased volunteering to build connections and resilience within the community	 Percentage of residents who volunteer 'sometimes' or 'regularly' (Victorian Population Health Survey) 	L
Increased enjoyment of Frankston City's arts and cultural experiences	 Proportion of residents who are satisfied with arts and cultural events, programs and activities (Community Satisfaction Survey) 	H
	Level of Influence over the result: (1) HIGH: Council can directly influence this result. (2) MEDIU however external factors outside of Council's control may also influence the result. (1) LOW: Counc limited but monitoring this indicator assists in planning and guiding Council's priorities.	



Sustainable environment

Enhanced sustainability through bold action and leadership on climate change and the protection and enhancement of Frankston City's natural and built environments.

Services

Council delivers a wide range of services, programs and infrastructure to enhance the sustainability and enjoyment of Frankston City's natural and built environments, including:

Biodiversity and open space

Ensuring the natural environment is protected and enhanced to provide safe, diverse and engaging open space for the community.

Key strategic documents:

- Open Space Strategy
- Play Space Strategy
- Recreation Strategy
- Environmental Sustainability Strategy
- Biodiversity Action Plan

\$16.873M Operating | \$11.961M Capital works (Net 2022–2023 Budget)

Climate change action

Managing climate change response and supporting the community to mitigate impacts and manage vulnerabilities.

Key strategic documents:

- Urban Forest Action Plan
- Towards Zero Emissions Plan
- Climate Change Action Plan

\$1.626M Operating | \$0.827M Capital works (Net 2022-2023 Budget)

Integrated water

Providing stormwater protection for properties and ensuring healthy waterways for the community.

Key strategic documents:

Integrated Water Action Plan

\$3.137M Operating | \$3.713M Capital works (Net 2022-2023 Budget)

Waste and recycling

Facilitating the collection of waste, recovery of resources and delivery of waste reduction and diversion programs.

Key strategic documents:

- Waste Minimisation and Management Plan
- Climate Change Impacts and Adaption Plan
- Towards Zero Emissions Plan

\$20.730M Operating | \$1.104M Capital works (Net 2022–2023 Budget)

Priorities

Council has identified the following priorities that will focus Council's work towards improving this outcome.



Climate emergency response and leadership



Green canopy cover to reduce urban heat



Diversion of waste from landfill



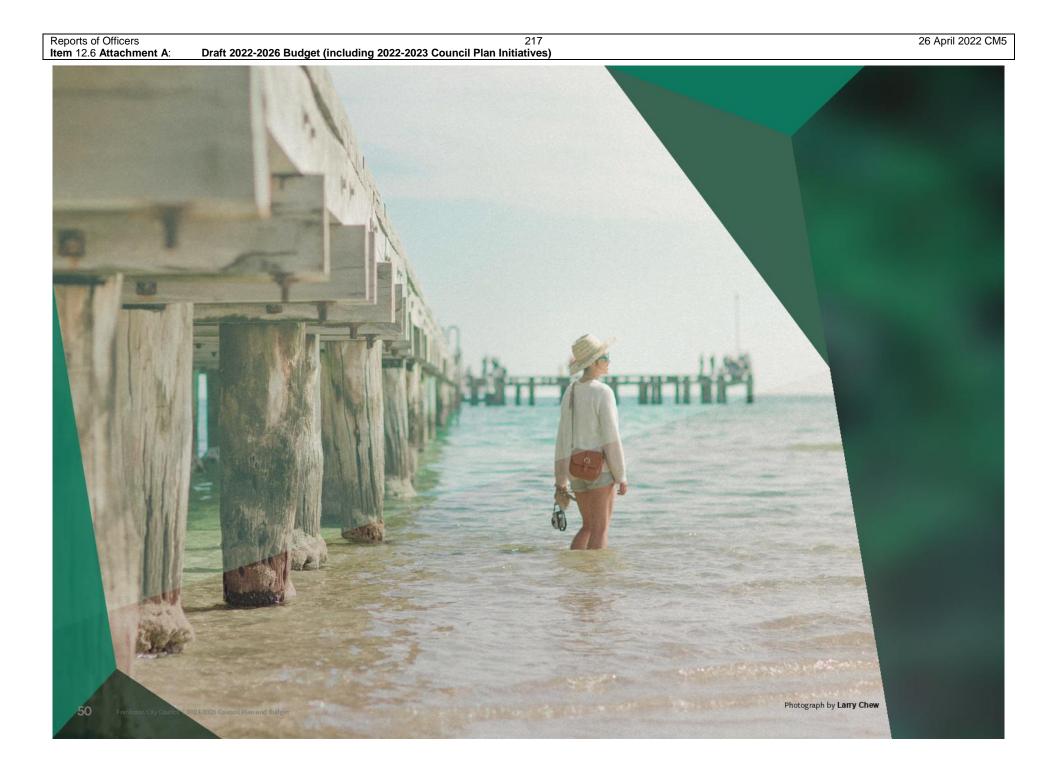
Protection, access and connection to the natural environment

Initiatives

Council has identified the following program of work for the next four years. Key Initiatives for 2022-2023 have also been identified.

our-year initiative	What we will do in 2022-2023
Increase urban forest and canopy coverage to create a greener and cooler city	 Implement year three actions for Council's Urban Forest Action Plan Develop precinct planting plans to identify opportunities for planting in high priority areas Implement the tree protection local law Deliver the annual municipal wide planing program, including tree planing of 20,000 trees
Protect and enhance the natural and coastal environments	 Review and update the Coastal Management Plan Implement year two actions for Council's Biodiversity Action Plan Deliver the Native Vegetation offset Program Review and update management plans for natural reserves Maintain natural and coastal reserves
Lessen the severity of climate change through actions that enable Council and the community to reduce greenhouse gas emissions	 Develop Climate Change Strategy and implement year one Action Plan projects Ensure Environmentally Sustainable Design (ESD) principles are achieved for new developments, buildings, public realm and places Work with local and regional partners to deliver environmental and climate action projects, including the uptake of electric vehicles across Frankston City Implement energy efficient upgrades to Council assets Introduce and support programs to enable the community to upgrade their buildings to be more sustainable and climate resilient

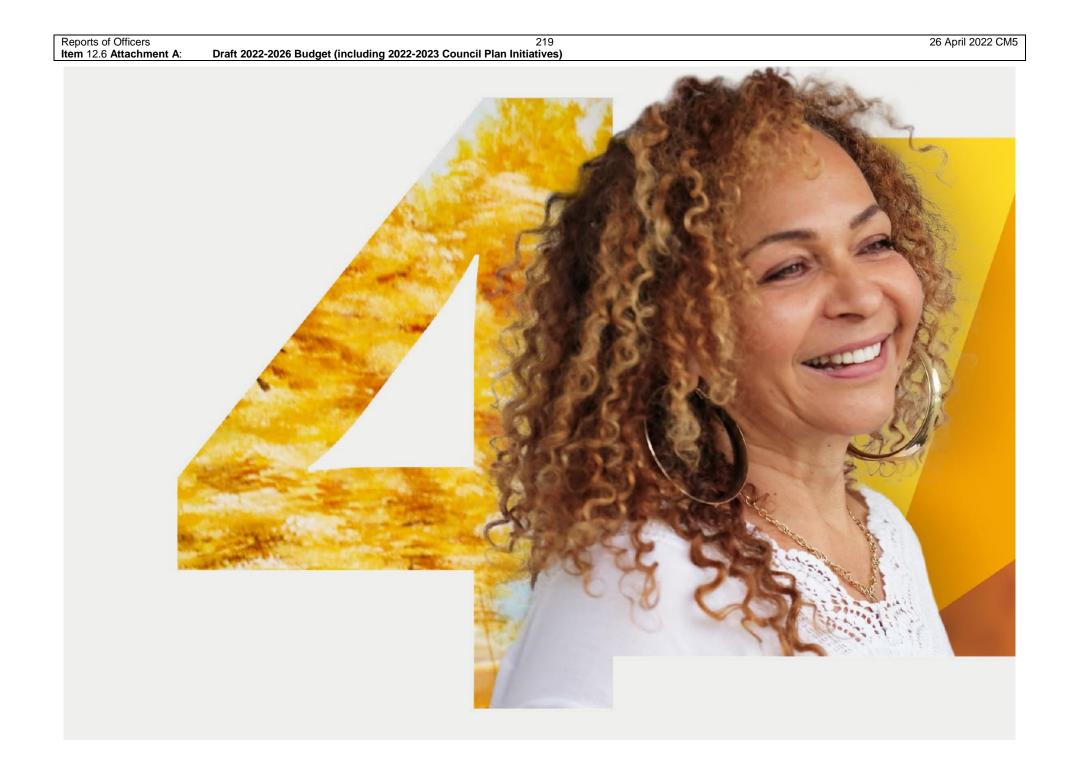
Four-year initiative	What we will do in 2022-2023
Improve the quality of recycling, minimise the generation of waste and establish alternatives to landfill disposal	 Progress collaborative procurement for an advanced waste processing solution for household rubbish for the South East Melbourne region to deliver a vital alternative to landfill Deliver a waste and recycling system to all households by providing standardised bin lid colours and a consistent understanding of acceptable materials for recycling Develop, set the direction and engage with the community on the Waste Circularity Plan Increase uptake of the kerbside food waste collection service in single-unit developments and develop a plan to extend this service to multi-unit developments Progress the implementation plan for the kerbside separate glass collection service Progress the implementation of food waste minimisation initiatives
Increase opportunities to experience native flora and fauna	 Support Frankston Environmental Friends Network Develop and deliver environmental programs that promote behavioural change and positve environmental outcomes Ensure reserves are accessible while still protected
Improve the management of water including flooding risk, water quality of creeks and waterways and the efficient use of water	 Advocate to State Government and negotiate improvements to Kananook Creek Management Plan Progress Council's recycled water projects in partnership with key stakeholders



Strategic indicators

Strategic indicators provide Council with measures to monitor how we are progressing towards our outcome. Council's level of influence over the result of each measure is shown, as often Council does not control the results, but seeks to influence with advocacy, partnerships and the community.

If we are successful, we will see	Outcome measures	Level of influence
Increased climate emergency response and leadership	 Council greenhouse gas emissions (Emissions register) Community greenhouse gas emissions per capita (Emissions register) Community satisfaction with Council meeting its responsibilities towards the environment (Community Satisfaction Survey) 	Μ
Increased protection, access and connection to the natural environment	 Proportion of beach water quality samples at acceptable Environmental Protection Authority (EPA) levels (EPA) Proportion of local biodiversity that is thriving and safeguarded (flora and fauna surveys) Proportion of community satisfied with open space, natural reserves and foreshore (Community Satisfaction Survey) 	Μ
Increased diversion of waste from landfill	• Proportion of collection waste diverted from landfill (LGPRF)	Μ
Increased tree canopy cover and reduced urban heat	 Percentage of tree canopy cover (DELWP) Urban temperature (DELWP) 	Μ
	Level of influence over the result: (1) HIGH: Council can directly influence this result. (1) MEDIUM however external factors outside of Council's control may also influence the result. (1) LOW: Council' limited but monitoring this indicator assists in planning and guiding Council's priorities.	



Well planned and liveable city

Enhanced liveability through access to, and revitalisation of, Frankston City's places and spaces.

Services

Council delivers a wide range of services, programs and infrastructure to enhance the sustainability and enjoyment of Frankston City's natural and built environments, including:

Transport connectivity

Facilitating safe movement into, around and out of Frankston City.

Key strategic documents:

- Integrated Transport Plan
- City Centre Traffic Model

\$10.441M Operating | \$14.365M Capital Works (Net 2022–2023 Budget)

Parking

Providing on and off street parking to manage the road environment and ensure appropriate car parking options are available for the community.

Key strategic documents:

Frankston Metropolitan Activity
 Centre Parking Precinct Plan

(\$2.309M) Operating | \$3.908M Capital Works (Net 2022–2023 Budget)

City planning

Building, maintaining and improving a liveable city in line with the Frankston City Planning Scheme.

Key strategic documents:

- Municipal Planning Strategy
- Frankston Metropolitan Activity
 Centre Structure Plan
- Housing Strategy

\$2.855M Operating | \$7.316M Capital works (Net 2022–2023 Budget)

Priorities

Council has identified the following priorities that will focus Council's work towards improving this outcome.



Urban design renewal of places and spaces



Connected, accessible, smart and safe travel options



Frankston City's identity as a liveable city

Initiatives

Council has identified the following program of work for the next four years. Key Initiatives for 2022-2023 have also been identified.

ır-year initiative	What we will do in 2022-2023
Integrate land use, planning and revitalise and protect the identity and character of the City	 Advocate for the delivery of the Frankston City Centre Revitalisation Action Plan Develop the Frankston Housing Strategy and commence year one implementation Develop the Frankston Metropolitan Activity Centre (FMAC) Structure Plan and commence year one implementation
mprove connectivity and movement, and provide transport choices to the community, ncluding walking trails and bike paths	 Develop an Integrated Transport Strategy including review of Bicyle Strategy to improve transport choices and make walking, cycling and public transport easy, safe and accessible. Advocate and implement year one strategy actions.

Reports of Officers Item 12.6 Attachment A: Draft 2022-2026 Budget	224 including 2022-2023 Council Plan Initiatives)	26 April 2022 CM5
Four-year initiative	What we will do in 2022-2023	
Provide well designed, fit for purpose, multi- use open spaces and infrastructure for the community to connect, engage and participate	 Optimise accessibility and usage of open space and facilities through a program of development and reropen space, play grounds and sporting infrastructure Deliver annual capital works program including key major projects Implement year one actions for Council's Public Toilet Action Plan Review maintenance and asset renewal programs to enhance safety and presentation of the City 	newals for
Innovate with smart technology and initiatives to increase	 Capture real time data to gather insights into liveability Analyse Frankston Metropolitan Activity Centre (FMAC) smart parking trial to identify benefits for further implementation of smart parking technology Support the installation of Electric Vehicle (EV) charging infrastructure in Frankston City including the 	

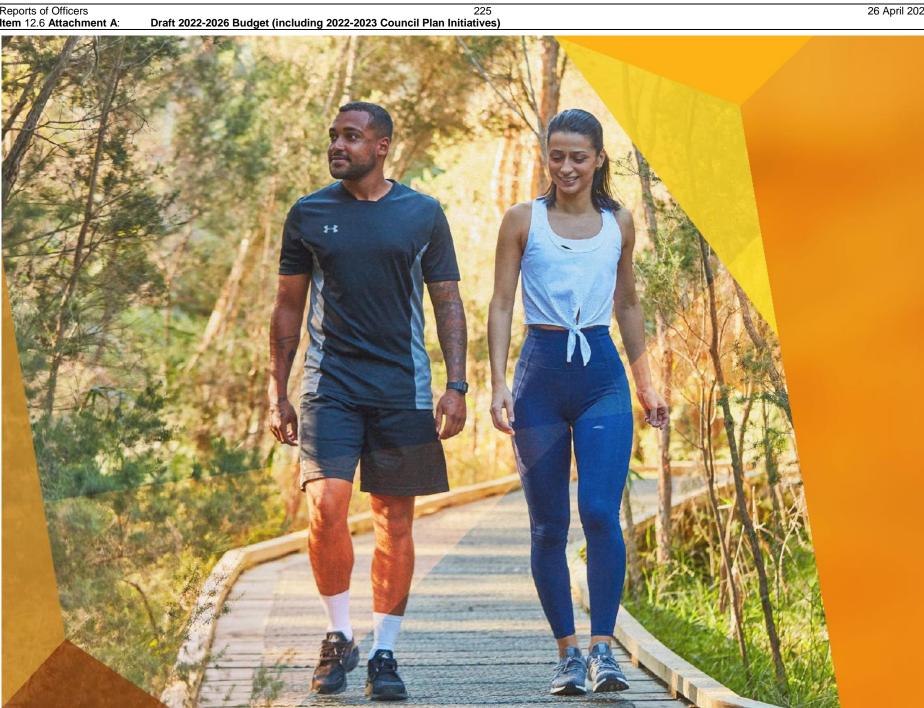
Support the installation of Electric Vehicle (EV) charging infrastructure in Frankston City including the delivery of the Regional EV Charging Roadmap
Smart Cities data collection, reporting and insights

the liveability of the city

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Reports of Officers Item 12.6 Attachment A:

26 April 2022 CM5



Strategic indicators

Strategic indicators provide Council with measures to monitor how we are progressing towards our outcome. Council's level of influence over the result of each measure is shown, as often Council does not control the results, but seeks to influence with advocacy, partnerships and the community.

If we are successful, we will see	Outcome measures	Level of influence
Urban design renewal of places and spaces	 Proportion of open space and infrastructure that is fit for purpose (Internal report) Proportion of residents who are satisfied with the design of places and spaces (Community Satisfaction Survey) 	H
Increased travel options that are connected, accessible, smart and safe	 Proportion of residents who are satisfied with travel options around the municipality (Community Satisfaction Survey) Proportion of residents living within 200m of public open space 	M
Frankston City's identity as a liveable city	 Proportion of residents who are proud and enjoy living in their local area (Community Satisfaction Survey) 	Μ
	Level of Influence over the result: (1) HIGH: Council can directly influence this result. (2) MEDIL however external factors outside of Council's control may also influence the result. (1) LOW: Counc	

limited but monitoring this indicator assists in planning and guiding Council's priorities.



Thriving economy

A thriving economy that has strengthened through recovery, created employment and opportunities to build a skilled and educated community that supports sustainable and diverse industries.

Services

Council delivers a wide range of services, programs and infrastructure to strengthen the local economy, encourage a skilled and educated population and grow local job opportunities, including:

Economic development

Fostering the development of a sustainable and prosperous local economy.

Key strategic documents:

- Skilled Community Workforce Strategy
- Economic Development Strategy
- · Frankston City Visitor Economy Strategy

\$2.711M Operating (Net 2022-2023 Budget)

Arts and culture

Building Frankston's cultural landscape by supporting the production and delivery of arts programs, events and library facilities providing opportunities to create, learn and connect.

Key strategic documents:

• Arts and Culture Strategic Plan

\$0.867M Operating | \$1.851M Capital works (Net 2022–2023 Budget)

City planning

Building, maintaining and improving a liveable city in line with the Frankston City Planning Scheme.

Key strategic documents:

• Revitalisation Action Plan

\$0.316M Operating | \$7.316M Capital works (Net 2022–2023 Budget)

Priorities

Council has identified the following priorities that will focus Council's work towards improving this outcome.



Business and industry investment attraction



Activity centre precincts



Local employment, education and training opportunities for all people

Initiatives

Council has identified the following program of work for the next four years. Key Initiatives for 2022-2023 have also been identified.

our-year initiative	What we will do in 2022-2023
Activate vacant commercial spaces and underutilised Council assets	Strategically consider and deliver place activation through the municipality
Remove complexity and provide planning certainty to attract economic investment	 Expand Council's Business Investment Attraction Program Promote Invest Frankston and precinct opportunities Complete the Statutory Planning Business Improvement Program projects related to the streamlining of planning permit applications to improve the time it takes to decide a planning application Maintain and promote Council's business concierge service Foster and maintain relationships that assist, signpost and guide investors and businesses, providing excellent customer service and building Frankston City's reputation as a place to invest and do businesses, providing excellent customer service and building Frankston City's reputation as a place to invest and do business
Strengthen Frankston City as a destination for events and creative arts industries	 Expand and deliver a reputation for engaging major and seasonal events Research and develop opportunities for a vibrant night time economy Engage local and international creatives to enhance Frankston as an arts hub Highlight Frankston as destination city through a robust markerting campaign that highlights the importance of events, development, investment in a city on the move

ttachment A: Draft 2022-2026 Budget	(including 2022-2023 Council Plan Initiatives)	
Four-year initiative	What we will do in 2022-2023	
Elevate Frankston City's identity as an innovation hub and business-friendly city	 Develop the Sustainable Economy and Skilled Community strategies and implement year one actions Develop the Frankston Industrial Strategy and commence year one implementation Re-establish a Frankston Business and Industry Council and pursue partnership and innovation opportunities 	
Leverage the emerging connection between Frankston City's café and dining culture through the revitalisation of public spaces	 Improve the urban design, pedestrian appeal and activation of the Nepean Highway Explore support for permanency of outdoor dining initiatives Embed place-making and activation programs in key precincts Program improvements to precinct streetscapes 	

Reports of Officers Item 12.6 Attachment A:

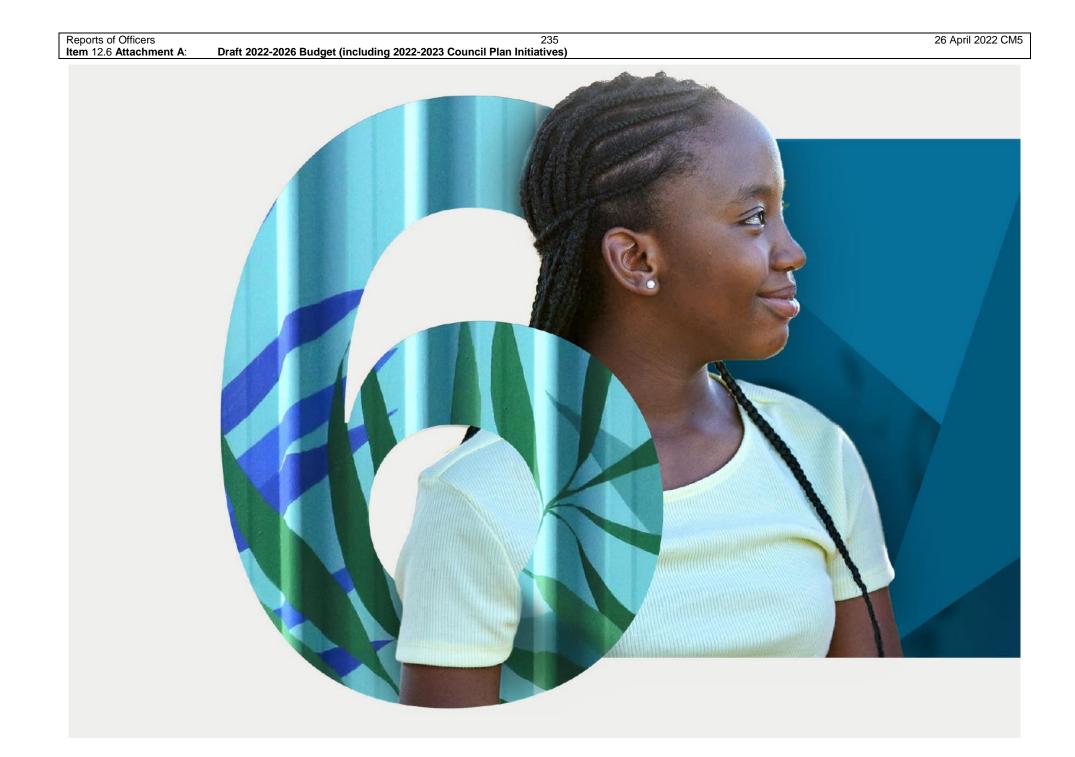


Strategic indicators

Strategic indicators provide Council with measures to monitor how we are progressing towards our outcome. Council's level of influence over the result of each measure is shown, as often Council does not control the results, but seeks to influence with advocacy, partnerships and the community.

If we are successful, we will see	Outcome measures	Level of influence
Increased business and industry investment	Number of commercial building approvals (ABS)	L
Rejuvenated activity centre precincts	 Gross local product of the municipality (\$m) (.id) Percentage of retail vacancy rates (Economic Development Scorecard) 	M
Enhanced local employment, education and training opportunities for all people	 Proportion of residents who are unemployed (.id) Proportion of residents who are underemployed (ABS) Proportion of residents who old either a vocational qualification, diploma/advanced diplom bachelor degree or higher degree (.id) Proportion of residents employed locally in Frankston City (.id) 	a, L

Level of influence over the result: (H) HIGH: Council can directly influence this result. (M) MEDIUM: Council can influence this result, however external factors outside of Council's control may also influence the result. (L) LOW: Council's level of influence on this result is limited but monitoring this indicator assists in planning and guiding Council's priorities.



Progressive and engaged city

A progressive and responsive council that values community voice, service innovation and strong governance.

Services

Council delivers a wide range of services, programs and infrastructure to ensuring strong governance from a progressive and responsive Council including:

Financial management

Providing leadership and support in financial planning, processing and reporting to ensure Council's long term financial position is sustainable.

Key strategic documents:

- Financial Plan
- Annual Budget
- Revenue and Rating Plan

\$3.351M Operating (2022-2023 Budget)

Asset management

Ensuring Council assets adequately support current and future service delivery.

Key strategic documents:

- Long Term Infrastructure Plan
- Asset Management Plans

\$10.055M Operating | \$4.301M Capital works (2022–2023 Budget)

Governance

Enabling sound governance through transparency, accountability, risk management and compliance.

\$3.661M Operating | \$0.012M Capital works (2022–2023 Budget)

Council strategy and performance

Supporting sound decision making through the development of council strategy and performance reporting.

Key strategic documents:

- Community Vision Frankston City 2040
- Council Plan
- Directorate business plans
- Annual Report

\$5.494M Operating (2022-2023 Budget)

Customer service and experience

Enabling future ready service delivery, communications and engagement that meet community expectations.

Key strategic documents:

- Community Engagement Strategy
- Future Ready Frankston

\$4.784M Operating | \$3.738M Capital Works (2022–2023 Budget)

Technology and information

Supporting the delivery and management of technology and information management.

\$6.791M Operating | \$0.012M Capital works (2022–2023 Budget)

People, culture and workforce

Enabling a high performing workforce and ensuring a safe workplace.

\$3.103M Operating (2022-2023 Budget)

Priorities

Council has identified the following priorities that will focus Council's work towards improving this outcome.



Engagement with our community in communication and decision making



Future-ready service delivery through changes to culture, capability, connectivity and customer experience Sound governance to build trust in the integrity and transparency of Council

Initiatives

Council has identified the following program of work for the next four years. Key Initiatives for 2022-2023 have also been identified.

our-year initiative	What we will do in 2022-2023
Ensure sustainable financial management and the strategic allocation of resources to deliver planned infrastructure and services	 Review and update Council's 10 year Financial Plan to guide budget decisions to ensure they are responsible and sustainable Seek alternative revenue sources through service planning and engagement with relevant stakeholders Continue implementation of the Property Strategy including asset rationalisation and leveraging investment of Council's assets, particularly in the FMAC precinct Enhance procurement processes and practices that support collaboration, innovation, efficiency and agility Oversee the reporting and governance of Council's subsidiary Peninsula Leisure Propriety Limited to ensure recovery and future growth
Enhance strategy, policy and plan development and identify alignment to allow for prioritisation of services that are efficient, well planned, accessible and meet community needs	 Enhance integrated planning and strategy alignment across the organisation through the establishment of a Service Governance approach. Review Council's assets to ensure they meet community needs Continue to enhance the organisations risk maturity through embedding effective risk management and opportunity awareness Develop and embed a Governance and Integrity Framework to enhance community trust and transparency Implement an ongoing program to review Council's policies and ensure their effectiveness Ongoing implementation the People and Culture Strategy and Workforce Plan to encourage a high performing, inclusive and engaged workforce Develop and implement a Child Safe Action Plan

Dfficers ttachment A: Draft 2022-2026 Budg	240 get (including 2022-2023 Council Plan Initiatives)	26 Aj
Four-year initiative	What we will do in 2022-2023	
Lead advocacy engagement and enhance relationships with all tiers of government and key stakeholders	Deliver ongoing implementation of 2021-2025 Advocacy Campaign Plan and build the profile of advocacy priorities through implementation of a communication and engagement plan	
Enhance customer experience through the transformation of	 Transformation of our digital platforms, ensuring that they are fully accessible for people of all abilities and cultures Implement phase one of the Customer Experience Strategy to make it as simple and convenient for customers to access information and services 	

- Enhance opportunities for community participation in decision making through the Community Engagement
 Framework
- Implement year one actions from the IT Strategy to support customer experience and the transformation of processes

Support transparent and evidenced based decision making through sharing council data and clear reporting on our measures of success to the community

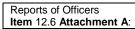
our services to ensure

transactional and

they are easy to access, and provide seamless

interactional experiences

- Monitor and report on Council's Council Plan and Financial performance in a way that is meaningful and easy to understand
- Enhance the transparency hub system to improve customer experience, trust and confidence in Council
- · Proactively increase access to Council's open data to maximise new opportunities for release of records
- · Progress the data protection and security plan





Strategic indicators

Strategic indicators provide Council with measures to monitor how we are progressing towards our outcome. Council's level of influence over the result of each measure is shown, as often Council does not control the results, but seeks to influence with advocacy, partnerships and the community.

If we are successful, we will see	Outcome measures	Level of influence
Increased engagement with our community	 Community satisfaction with Council's community consultation and engagement (Community Satisfaction Survey) Customer satisfaction with Council's representation, lobbying and advocacy on behalf of the community with other levels of government and private organisations on key issues (Community Satisfaction Survey) 	M
Service delivery that frequently meets the needs and expectations of the community	 Proportion of resident satisfaction with the overall Council performance (Community Satisfaction Survey) Proportion of resident satisfaction that Council provides important services that meet the needs of the whole community (Community Satisfaction Survey) Percentage of capital work program delivered (target 90 per cent) (Capital Works Delivery Program) 	M
Increased satisfaction with the integrity and transparency of Council	 Community satisfaction with Council implementing decisions in the best interests of the community (Community Satisfaction Survey) Community satisfaction with Council's performance in maintaining the trust and confidence of the local community (Community Satisfaction Survey) 	M
	Level of influence over the result: (1) HIGH: Council can directly influence this result. (2) MEDIUM however external factors outside of Council's control may also influence the result. (1) LOW: Council limited but monitoring this indicator assists in planning and guiding Council's priorities.	

Budget

Reports of Officers Item 12.6 Attachment A:

244 Draft 2022-2026 Budget (including 2022-2023 Council Plan Initiatives)



Structure of the Budget

This section presents information in regard to the Financial Statements and Statement of Human Resources. The budget information for the year 2022–2023 has been supplemented with projections to 2025–2026.

Executive Summary

Financial Statements

The following financial statements have been prepared in accordance with the Local Government Act 2020 and Local Government (Planning and Reporting) Regulations 2020.

- Comprehensive Income Statement
- Balance Sheet
- Statement of Changes in Equity
- · Statement of Cash Flows
- · Statement of Capital Works
- Statement of Human Resources

Financial Performance Indicators

Sustainable Capacity Indicators

Service Performance Indicators

Appendix

- · Fees and charges
- · Capital works program

Budget Executive Summary

Council has prepared a Council Plan and Budget update for 2022-2023 and subsequent years via an integrated approach to strategic planning and reporting. This is a requirement of the new Local Government Act 2020 (LGA).

The Council Plan initiatives and Budget ensures there is synergy between Council's fundamental plans. These include the Frankston City Community Vision 2040, Municipal Public Health and Wellbeing Plan, Revenue and Rating Plan and the Long-term Financial Plan.

It seeks to maintain and improve services and infrastructure as well as deliver projects and services that are valued by our community, and do this within the rate increase mandated by the Victorian Government.

This Budget projects an accounting surplus of \$22.16 million for 2022-2023, it should be noted that a surplus is primarily used to fund the current and future capital works programs together with investment in initiatives to achieve our Council Plan outcomes. This draft includes a forecast adjusted underlying result of \$3 million deficit. Council is committed to supporting the community in a post COVID environment.

We are proposing to invest in reactivation of the city together with supporting the most vulnerable in our community. This draft budget balances community relief and support with economic stimulus for the city.

Capping of Council rates

On 2 December 2015, the Victorian Government passed legislation to restrict Council from increasing rate income by more than the average cap set by the Minister for Local Government.

The Minister for Local Government announced on 29 December 2021 that Victorian council rate rises would be capped to the rate of inflation in the 2021-2022 financial year. That is, the Consumer Price Index (CPI) as published by the Victorian Department of Treasury and Finance, which is 1.75 per cent for the 2022-2023 financial year. During 2021-2022, a revaluation of all properties within the municipality was undertaken and will apply from 1 July 2022 for 2022-2023. The outcome of the general revaluation has been a significant change in property valuations throughout the municipality.

Overall, property valuations across the municipal district have increased by 24.30 per cent. Of this movement, residential properties have increased by 26.01 per cent, farm land by 27.19 per cent, industrial land by 18.14 per cent, retirement villages by 20.25 per cent, vacant land by 29.39 per cent and commercial land by 6.98 per cent.

Due to the impact of the revaluation in 2022-2023, the rate percentage charged will not be a consistent 1.75 per cent. On average, residential properties rates component will increase by 3.91 per cent, commercial properties will decrease by 8.50 per cent and industrial properties will decrease by 1.33 per cent.

Key things we are funding

As we enter the recovery phase post pandemic, Council proposes to set aside funds for initiatives that will reactivate our municipality, support our businesses, provide relief to for the most vulnerable in the community and keeping our communities safer. They include:

Reactivating Frankston

- Destination events attraction program \$0.250 million
- Positioning Frankston as a destination city \$0.10 million
- Enhancing existing council run events \$0.250 million
- Frankston Metropolitan Activity Centre (FMAC) revitalisation program \$0.060 million

Supporting businesses

- Frankston Business Chamber \$0.13 million
- Business concierge \$0.11 million

Relief to the most vulnerable in the community

- Community Support Frankston \$0.17 million for 2 years
- Community grant program enhancement \$0.21 million

Creating a safer community

 Safer communities rapid response team \$0.34 million plus a vehicle \$0.060 million We are also proposing to introduce several waste initiatives in order to achieve a sustainable environment outcome. These include:

- Urban Forest Precinct Plans (Frankston/Karingal and FMAC) \$0.40 million
- Climate and Sustainability Officer
 \$0.12 million
- Coastal Marine management plan
 \$0.40 million

The following waste initiatives totalling \$1.93 million have been added to the waste management charge.

- Waste Circularity Master Plan
 Implementation \$1 million
- Closed Landfill Aftercare Management \$0.85 million
- Advanced Waste Processing Solution \$0.08 million

Inclusion of the above initiatives, a 19 per cent increase in the Victorian Landfill levy from \$105.90/tonne to \$125.90/tonne and increase in waste disposal costs have resulted in the general waste management charge increasing by 13.89 per cent and the green waste management charge increasing by 4.05 per cent. The overall increase in waste management costs compared to the current financial year is \$3.85 million. Capital works budget of \$91.61 million (\$73.36 million in 2021-2022 Forecast including carry forwards). Key capital works projects include:

- Jubilee Park Indoor Stadium Redevelopment - \$19.97 million (\$15.74 million Council Contribution, \$4.23 million grant funding)
- Kevin Collopy Pavilion \$2.21 million (\$1.68 million borrowings, \$0.53 million Council contribution)
- Eric Bell Pavilion \$2.65 million (Council contribution)
- Lloyd Park Pavilion \$5.00 million (\$3.5 million Council contribution, \$1.5 million grant funding)
- Belvedere Reserve \$3.53 million (\$0.75 million contribution, \$2.78 million Council contribution)
- Frankston Yacht Club \$1.40 million (Borrowings)
- Ballam Park Regional Play Place
 \$2.05 million (Borrowings)
- Ballam Park Lake \$1.25 million (Borrowings)
- Kananook Commuter Car Park -\$3.80 million (Grant funded)
- Barretts Road Construction -\$2.05 million (\$0.49 million contribution, \$1.56 million Council contribution)

- Seaford Wetland Bridge \$1.35 million (Grant funded)
- LXRA Community Asset Program - \$1.00 million (Grant funded - including shared use paths, shared use path connections, Kananook Creek interpretative trail and car parking and kerb works)

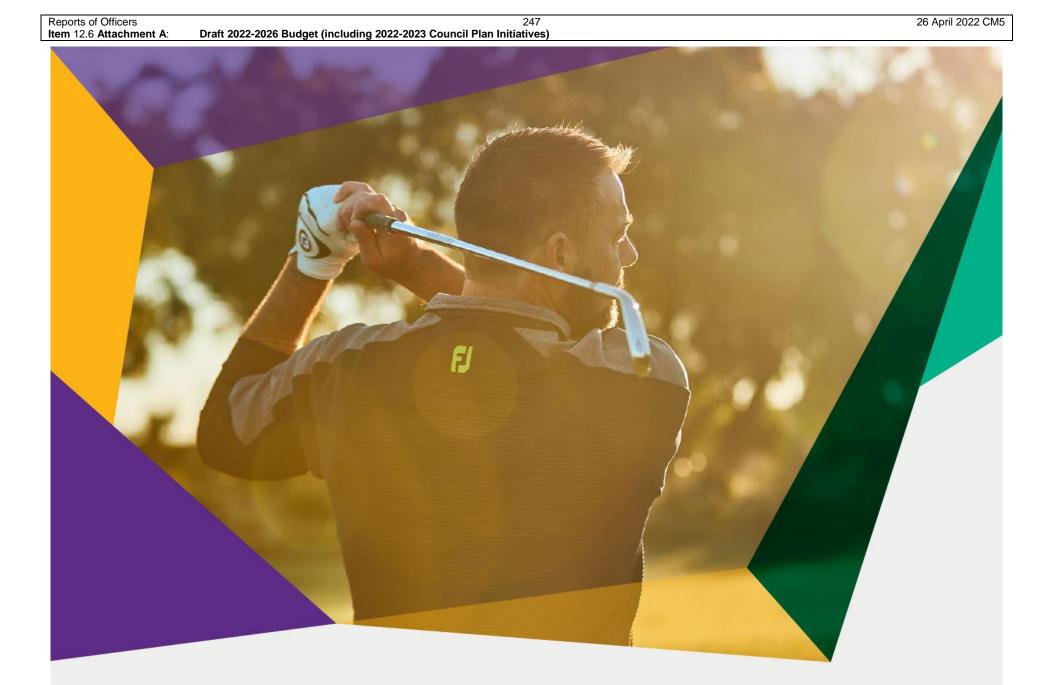
Continued investment in the maintenance of municipal infrastructure assets of \$42.98 million. This includes roads (\$8.68 million); bridges (\$1.45 million); footpaths and bicycle paths (\$3.56 million); drainage (\$3.50 million); parks, open space and streetscapes (\$11.18 million); recreational, leisure and community facilities (\$9.24 million); waste management (\$0.57 million); and off street car parks (\$4.81 million).

A continued commitment to maintain the condition of community assets through asset renewal totalling \$29.27 million.

Our Council Plan and Budget set out the four-year vision for the city and the outcomes Council wants to achieve over that period. These outcomes align with key focus areas identified in the **Frankston City Community Vision 2040**. Our Council Plan identifies key priorities and initiatives aimed at working towards the six future outcomes that will set the strategic direction for Frankston City. The key outcomes include:



We have costed all of the year two actions in our Budget to ensure that we can afford and deliver on our key strategic direction.



Financial Statements

Budgeted Consolidated Comprehensive Income Statement

For the four years ending 30 June 2026

	Forecast 2021-22 \$'000	Budget 2022-23 \$'000	Budget 2023-24 \$'000	Budget 2024-25 \$'000	Budget 2025-26 \$'000
Income Rates and charges Statutory fees and fines	135,345 4,750	142,135 6,287	144,403 6,413	148,648 6,541	152,656 6,672
User fees	19,500	28,028	30,033	31,068	31,862
Grants - operating	20,690	19,530	19,725	19,923	20,122
Grants - capital	25,824	21,444	34,538	41,280	32,760
Contributions - monetary	1,120	2,994	1,935	2,000	2,000
Contributions - non-monetary Net gain/(loss) on disposal of property,	800	800	800	800	800
infrastructure, plant and equipment Other income	574 3,768	605 4,093	436 4,254	464 4,290	690 4,355
Total income	212,371	225,916	242,537	255,014	251,917
Expenses Employee costs Materials and services Bad and doubtful debts Depreciation Amortisation - intangible assets Amortisation - right of use assets Financing costs - leasing	81,614 68,190 147 32,269 850 546 38	90,855 73,802 225 33,154 1,013 365 14	92,234 73,797 225 34,286 1,437 30 3	94,957 75,398 225 35,755 1,615 30 2	97,708 77,019 225 37,172 1,702 9
Borrowing costs	1,427	1,431	1,570	1,676	1,661
Other expenses	4,065	3,402	3,485	3,579	3,678
Efficiency Factor Total expenses Surplus/(deficit) for the year Other comprehensive income Net asset revaluation increment	(500) 188,646 23,725	(500) 203,761 22,155	(1,000) 206,067 36,470	(1,500) 211,737 43,277	(2,000) 217,174 34,743
/(decrement) Total comprehensive result	23,725	22,155	36,470	43,277	34,743

Note: The amount indicated for rates and charges includes an estimate of income from supplementary rates (i.e. properties newly subdivided or improved upon during the year) and therefore doesn't balance to the amounts indicated in the Declaration of Rates and Charges.

Notes to the Budgeted Consolidated Comprehensive Income Statement

Rates and Charges - Rates increased by \$6.790M on 2021-2022 forecast as a result of 1.75 per cent rates cap increase set by the Victorian Government and increase to waste charges as a result of higher increase in the State Government waste levy from \$105.90 to \$125.90 per tonne and inclusion of initiatives worth \$1.93M.

Government grants - operating - Grants are expected to decrease on 2021-2022 forecast by \$1.160M due to one-off grants received in 2021-2022 that are not expected to continue into 2022-2023.

User fees and charges – User fees and charges are expected to increase by \$8.528M in the 2022-2023 budget as services are expected to return to pre-COVID-19 levels. Areas expected to increase on service levels compared to the 2021-2022 forecast are \$2.809M in Arts & Culture, \$0.865M in car parking and \$4.732M at the Peninsula Aquatic Recreation Centre.

Statutory Fees and Fines – Statutory Fees and Fines are expected to increase on 2021-2022 forecast by \$1.537M primarily due to Parking Infringements issued returning to pre COVID-19 levels as car parks return to expected usage levels.

Other income – Other income is expected to increase on 2021-2022 forecast by \$0.325M primarily due to increased Café and Merchandise sale at the Peninsula Aquatic Recreation Centre as patronage levels return to pre COVID-19 levels. This is offset by insurance claim income being received in 2021-2022 that isn't budgeted for in 2022-2023.

Employee benefits – Employee benefits increased by \$9.241M on 2021-2022 forecast due to Enterprise Agreement increase and FTE increase to meet service demands.

Materials and Services – Materials and services have increased by \$5.612M on 2021-2022 forecast due to various reasons which include Waste Charges increasing by \$3.852M, increase in Arts & Culture of \$0.881M primarily due to expansion of Event programming and Peninsula Aquatic Recreation Centre increasing by \$1.798M in the 2022-2023 budget. These increases have been offset by the removal of one-off initiatives and COVID Recovery items that were included in 2021-2022.

Bad and Doubtful Debts – Bad and Doubtful Debts increased in 2022-2023 budget by \$0.078M in line with expected increased parking infringement revenue compared to 2021-2022 forecast. Depreciation – Depreciation has increased by \$0.885M in 2022-2023 budget which is reflecting the higher

levels of capital works expenditure and completed projects in recent years. **Government grants - capital** – Capital Grants budgeted to receive total \$21.444M due largely to amounts expected to be received for projects concerning the Kananook Station Commuter Car Park \$3.800M, Multipurpose Stadium at Jubilee Park \$4.228M, Sandfield Reserve – Carrum Downs Master Plan Implementation \$1.100M, Seaford Wetlands Rejuvenation \$3.100M, Lloyd Park Football and Netball Pavilion Upgrades \$2.220M and LXRP Community Asset Improvements \$1.000M.

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Conversion to consolidated cash result

Conversion to cash result	Forecast 2021-22 \$'000	Budget 2022-23 \$'000	Budget 2023-24 \$'000	Budget 2024-25 \$'000	Budget 2025-26 \$'000
Surplus/(deficit) for the year	23,725	22,155	36,470	43,277	34,743
Add back non-cash items:					
Depreciation and amortisation	33,665	34,532	35,753	37,400	38,883
Contributions – non-monetary	(800)	(800)	(800)	(800)	(800)
Write down value of assets disposed	450	450	500	500	500
	33,315	34,182	35,453	37,100	38,583
Less non-operating cash items:					
Capital works expenditure	72,159	90,106	78,528	88,392	82,258
Transfers to/(from) reserves	(8,955)	(25,328)	(2,094)	2,606	(12,498)
Proceeds from borrowings	(2,114)	(9,030)	(6,065)	(12,870)	(15,460)
Repayment of borrowings	3,250	589	1,554	2,249	19,026
	64,340	56,337	71,923	80,377	73,326
Cash surplus/(deficit) for the year Accumulated cash surplus/(deficit)	(7,300)	-	-	-	-
brought forward	7,800	500	500	500	500
Accumulated cash surplus/(deficit)					
carried forward	500	500	500	500	500

Adjusted consolidated underlying result

	Forecast 2021-22 \$'000	Budget 2022-23 \$'000	Budget 2023-24 \$'000	Budget 2024-25 \$'000	Budget 2025-26 \$'000
Operating Total income	212.371	225.916	242.537	255.014	251,917
Total expenses	188,646	223,916	242,557	255,014	217,174
Surplus for the year	23,725	22,155	36,470	43,277	34,743
Less non-operating income and expenditure					
Grants – capital	(25,824)	(21,444)	(34,538)	(41,280)	(32,760)
Contributions – monetary Contributions – non-monetary	(1,120) (800)	(2,994) (800)	(1,935) (800)	(2,000) (800)	(2,000) (800)
Adjusted underlying surplus (deficit)	(4,019)	(3,083)	(803)	(803)	(817)

Note: The budgeted surplus for each year is used to fund the capital works program, which is included in the external funding amount in the Budgeted Consolidated Statement of Capital Works.

Budget 2022-23 \$'000 Budget 2023-24 \$'000 Budget 2024-25

\$'000

Budget 2025-26

\$'000

Budgeted Consolidated Balance Sheet

For the four years ending 30 June 2026 Forecast 2021-22 \$'000

Budgeted Consolidated	Statement of	Changes in	n Equity
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For the four years ending 30 June 2026

2022 Balance at beginning of the financial year Surplus for the year Transfer to reserves Transfer from reserves Balance at end of the financial year 1,809,789 744,754 992,589 72,446 Surplus for the year 23,725 23,725 - - Transfer to reserves - (10,108) - 10,108 Balance at end of the financial year 1,833,514 777,434 992,589 63,491 2023 Balance at beginning of the financial 4,922,544 777,434 992,589 63,491		Total \$'000	Accumulated Surplus \$'000	Revaluation Reserve \$'000	Other Reserves \$'000
year 1,809,789 744,754 992,589 72,446 Surplus for the year 23,725 23,725 - - Transfer to reserves - (10,108) - 10,108 Transfer from reserves - 19,063 - (19,063) Balance at end of the financial year 1,833,514 777,434 992,589 63,491 2023 Balance at beginning of the financial	2022				
Surplus for the year 23,725 23,725 - - Transfer to reserves - (10,108) - 10,108 Transfer from reserves - 19,063 - (19,063) Balance at end of the financial year 1,833,514 777,434 992,589 63,491 2023 Balance at beginning of the financial - - - -	Balance at beginning of the financial				
Transfer to reserves - (10,108) - 10,108 Transfer from reserves - 19,063 - (19,063) Balance at end of the financial year 1,833,514 777,434 992,589 63,491 2023 Balance at beginning of the financial			,	992,589	72,446
Transfer from reserves - 19,063 - (19,063) Balance at end of the financial year 1,833,514 777,434 992,589 63,491 2023 Balance at beginning of the financial		23,725		-	-
Balance at end of the financial year 1,833,514 777,434 992,589 63,491 2023 Balance at beginning of the financial		-		-	
2023 Balance at beginning of the financial				-	
Balance at beginning of the financial	Balance at end of the financial year	1,833,514	///,434	992,589	63,491
Balance at beginning of the financial	0002				
	vear	1.833.514	777,434	992,589	63,491
Surplus for the year 22,155 22,155				552,505	- 05,451
Transfer to reserves - (4.149) - 4.149				-	4,149
Transfer from reserves - 29,477 - (29,477)	Transfer from reserves	-	29,477	-	(29,477)
Balance at end of the financial year 1,855,669 824,917 992,589 38,163	Balance at end of the financial year	1,855,669	824,917	992,589	38,163
			-		
2024	2024				
Balance at beginning of the financial					
year 1,855,669 824,917 992,589 38,163			,	992,589	38,163
Surplus for the year 36,470 Transfer to reserves - (4.597) - 4.597		36,470	,	-	4 507
Transfer to reserves - (4,597) - 4,597 Transfer from reserves - 6,691 - (6,691)		-		-	,
Balance at end of the financial year 1,892,139 863,481 992,589 36,069		1 892 139	/	992 589	
	Bulance at end of the intancial year	1,032,103	000,401	332,003	00,000
2025	2025				
Balance at beginning of the financial					
year 1,892,139 863,481 992,589 36,069		1,892,139	863,481	992,589	36,069
Surplus for the year 43,277 43,277	Surplus for the year	43,277	43,277	· -	-
Transfer to reserves - (7,764) - 7,764		-		-	7,764
Transfer from reserves 5,158 (5,158)		-		-	
Balance at end of the financial year <u>1,935,416</u> <u>904,152</u> <u>992,589</u> <u>38,675</u>	Balance at end of the financial year	1,935,416	904,152	992,589	38,675
2026 Balance at hearinning of the financial					
Balance at beginning of the financial year 1,935,416 904,152 992,589 38,675	5 5	1 935 / 16	90/ 152	992 589	38 675
Surplus for the year 34,743 34,743				332,303	
Transfer to reserves - (4.868) - 4.868				-	4,868
Transfer from reserves - 17,366 - (17,366)		-	· · · ·	-	,
Balance at end of the financial year 1,970,159 951,393 992,589 26,177	Balance at end of the financial year	1,970,159		992,589	

Assets Current assets					
Cash and cash equivalents	52,717	29,669	31,368	37,068	28,066
Trade and other receivables	23,070	24,195	24,204	25,057	25,524
Other financial assets	34,017	31,517	29.017	26,517	24,017
Inventories	158	161	165	170	174
Other assets	2,910	2,974	3,047	3,130	3,216
Total current assets	112,872	88,516	87,801	91,942	80,997
Non-current assets					
Trade and other receivables	488	363	238	113	-
Intangible assets	2,341	3,301	3,486	2,936	1,671
Right-of-use assets	435	70	40	9	-
Property, infrastructure, plant and					
equipment	1,794,152	1,849,481	1,892,401	1,944,271	1,989,221
Total non-current assets	1,797,416	1,853,215	1,896,165	1,947,329	1,990,892
Total assets	1,910,288	1,941,731	1,983,966	2,039,271	2,071,889
Liabilities Current liabilities					
Trade and other payables	20,199	20,641	21,148	21,715	22,312
Trust funds and deposits	6,876	7,027	7,199	7,394	7,597
Unearned Income / revenue	2,351	2,403	2,462	2,529	2,598
Provisions	16,061	16,623	17,122	17,678	18,209
Lease liabilities	416	32	34	11	-
Interest-bearing loans and borrowings	589	1,463	2.062	18,802	4,722
Total current liabilities	46,492	48,189	50,027	68,129	55,438
Non-current liabilities	40,452	40,105	50,027	00,123	55,450
Provisions	1,596	1,652	1,701	1,757	1.809
Lease liabilities	77	45	11	1,101	1,005
Interest-bearing loans and					
borrowings	28,609	36,176	40,088	33,969	44,483
Total non-current liabilities	30,282	37,873	41,800	35,726	46,292
Total liabilities	76,774	86,062	91,827	103,855	101,730
Net assets	1,833,514	1,855,669	1,892,139	1,935,416	1,970,159
Equity					
Accumulated surplus	777,434	824,917	863,481	904,152	951,393
Reserves	1,056,080	1,030,752	1,028,658	1,031,264	1,018,766
	1,000,000	1,000,702	1,020,000	1,001,201	

Budgeted Consolidated Statement of Cash Flows

For the four years ending 30 June 2026

	Forecast 2021-22 \$'000	Budget 2022-23 \$'000	Budget 2023-24 \$'000	Budget 2024-25 \$'000	Budget 2025-26 \$'000
Cash flows from operating activities Receipts					
Rates and charges	136,145	141,536	144,116	148,195	152,210
Statutory fees and fines	4,987	6,600	6,734	6,868	7,006
User fees	21,000	30,217	32,376	33,486	34,340
Grants - operating	16,582	19,940	20,268	20,535	20,651
Grants - capital	13,596	21,444	34,538	41,280	32,760
Contributions - monetary	1,126	3,009	1,945	2,010	2,010
Interest received	571	997	1,097	1,096	1,096
Net Trust funds and deposits taken					
and repaid	171	151	172	194	203
Other receipts	3,573	3,504	3,554	3,586	3,660
Net GST refund / payment	10,376	11,588	11,083	11,305	11,289
Payments					
Employee costs	(81,425)	(90,691)	(92,147)	(94,820)	(97,614)
Materials and services	(80,466)	(88,334)	(87,226)	(89,793)	(90,982)
Short-term, low value and variable					
ease payments	(352)	(288)	(295)	(303)	(311)
Other payments	(3,876)	(3,250)	(3,330)	(3,420)	(3,514)
Efficiency factor	500	500	1,000	1,500	2,000
Net cash provided by operating					
activities	42,508	56,923	73,885	81,719	74,804
Cash flows from investing activities					
Payments for property, infrastructure,					
plant and equipment	(72,159)	(90,106)	(78,528)	(88,392)	(82,258)
Proceeds from sale of property,					
infrastructure, plant and equipment	1,024	1,055	936	964	1,190
Proceeds from sale of investments	2,500	2,500	2,500	2,500	2,500
Net cash used in investing activities	(68,635)	(86,551)	(75,092)	(84,928)	(78,568)
Cash flows from financing activities					
Finance costs	(1,427)	(1,431)	(1,570)	(1,676)	(1,661)
Interest paid - lease liability	(38)	(14)	(3)	(2)	
Proceeds from borrowings	2,114	9,030	6,065	12,870	15,460
Repayment of borrowings	(3,250)	(589)	(1,554)	(2,249)	(19,026)
Repayment of lease liabilities	(584)	(416)	(32)	(34)	(11)
Net cash used in financing activities	(3,185)	6,580	2,906	8,909	(5,238)

	Forecast 2021-22 \$'000	Budget 2022-23 \$'000	Budget 2023-24 \$'000	Budget 2024-25 \$'000	Budget 2025-26 \$'000
Net increase (decrease) in cash and cash equivalents Cash and cash equivalents at the	(29,312)	(23,048)	1,699	5,700	(9,002)
beginning of the period	82,029	52,717	29,669	31,368	37,068
Cash and cash equivalents at end of the year	52,717	29,669	31,368	37,068	28,066

Budgeted Consolidated Statement of Capital Works

For the four years ending 30 June 2026

	Forecast 2021-22 \$'000	Budget 2022-23 \$'000	Budget 2023-24 \$'000	Budget 2024-25 \$'000	Budget 2025-26 \$'000
Property					
Buildings	28,872	40,384	18,402	20,323	14,824
Total property	28,872	40,384	18,402	20,323	14,824
Plant and equipment					
Plant, machinery and equipment	4,766	2,872	2,024	2,405	2,545
Fixtures, fittings and furniture	557	670	508	938	491
Computers and telecommunications	4,082	3,947	3,243	2,132	874
Library books	726	750	750	750	750
Total plant and equipment	10,131	8,239	6,525	6,225	4,660
Infrastructure					
Roads	8,704	8,677	6,297	5,355	6,622
Bridges	200	1,450	260	260	290
Footpaths and cycle ways	4,428	3,562	4,859	5,789	6,303
Drainage	1,451	3,505	4,351	1,126	2.575
Recreational, leisure and community	,	,	,	,	,
facilities	6,429	9,237	8,386	34,942	36,016
Waste management	560	567	449	637	665
Parks, open space and streetscapes	9,566	11,177	14,764	14,425	11,553
Off street car parks	973	4,808	15,735	810	250
Other infrastructure	2,045	-	-	-	-
Total infrastructure	34,356	42,983	55,101	63,344	64,274
Total capital works expenditure	73,359	91,606	80,028	89,892	83,758
Represented by:					
Asset renewal expenditure	24.512	29,272	29,229	43.454	37,011
New asset expenditure	19.602	18,678	31,943	19,544	15,776
Asset upgrade expenditure	24,326	41,894	16,110	18,312	22,743
Asset expansion expenditure	4,919	1,762	2,746	8,582	8,228
Total capital works expenditure	73,359	91,606	80,028	89,892	83,758

	Forecast 2021-22 \$'000	Budget 2022-23 \$'000	Budget 2023-24 \$'000	Budget 2024-25 \$'000	Budget 2025-26 \$'000
External					
Government grants	25,824	21,444	34,538	41,280	32,760
Contribution	120	1,260	-	-	-
Proceeds from sale of assets	1,024	1,055	936	964	1,190
Subtotal External	26,968	23,759	35,474	42,244	33,950
Internal					
Reserve funds	16,221	24,771	6,691	5,158	1,609
Borrowings	2,114	9,030	6,065	12,870	15,460
Rate funding	28,056	34,046	31,798	29,620	32,739
Subtotal Internal	46,391	67,847	44,554	47,648	49,808
Total Capital Works	73,359	91,606	80,028	89,892	83,758

Budgeted Consolidated Statement of Human Resources

For the four years ending 30 June 2026

	Forecast 2021-22 \$'000	Budget 2022-23 \$'000	Budget 2023-24 \$'000	Budget 2024-25 \$'000	Budget 2025-26 \$'000
Staff expenditure					
Employee Costs - operating	81,614	90,855	92,234	94,957	97,708
Employee Costs - capital	3,268	5,141	5,222	5,376	5,532
Total staff expenditure	84,882	95,996	97,456	100,333	103,240
	FTE	FTE	FTE	FTE	FTE
Staff numbers					
Employees	848.53	889.49	872.43	864.83	864.23
Total staff numbers*	848.53	889.49	872.43	864.83	864.23

*Temporary positions have been backed out from staff numbers in future years

A summary of human resources expenditure categorised according to the organisational structure of Council is included below.

A summary of the number of full time equivalent (FTE) Council staff in relation to the above expenditure is included below.

	Budget 2022-23 \$'000	Permanent Full time \$'000	Permanent part time \$'000		Budget 2022-23 FTE	Permanent Full time FTE	Permanent part time FTE
Chief Executive Officer	597	597	-	Chief Executive Officer	2.00	2.00	-
Corporate and Commercial Services Management	455	455	-	Corporate and Commercial Services Management	2.00	2.00	-
Governance and Information	2,372	2,170	202	Governance and Information	20.12	18.00	2.12
Procurement, Property and Risk	1,662	1,562	100	Procurement, Property and Risk	12.80	12.00	0.80
Financial and Corporate Planning	2,862	2,661	201	Financial and Corporate Planning	23.70	22.00	1.70
Waste and Recycling	1,190	1,190	-	Waste and Recycling	10.00	10.00	-
Communities Management	575	575	-	Communities Management	3.00	3.00	-
Safer Communities	6,261	4,790	1,471	Safer Communities	61.81	43.00	18.81
Community Strengthening	4,806	3,607	1,199	Community Strengthening	40.34	30.00	10.34
Family Health Support Services	14,422	4,105	10,317	Family Health Support Services	150.55	36.00	114.55
Development Services	5,017	4,570	447	Development Services	41.01	37.00	4.01
City Futures	3,619	3,281	338	City Futures	28.63	26.00	2.63
Customer Innovation and Arts Management	455	455	-	Customer Innovation and Arts Management	2.00	2.00	-
Arts and Culture	7,661	5,101	2,560	Arts and Culture	67.11	41.00	26.11
People and Culture	2,471	2,315	156	People and Culture	20.40	19.00	1.40
Community Relations	4,340	2,216	2,124	Community Relations	39.22	17.00	22.22
Business Information Technology	3,845	3,634	211	Business Information Technology	28.90	27.00	1.90
Business Transformation	1,600	1,600	-	Business Transformation	13.00	13.00	-
Infrastructure and Operations Management	563	563	-	Infrastructure and Operations Management	3.00	3.00	-
Capital Works Delivery	2,591	2,591	-	Capital Works Delivery	18.00	18.00	-
Engineering Services	2,170	2,098	72	Engineering Services	16.80	16.00	0.80
Sustainable Assets	2,496	2,307	189	Sustainable Assets	19.43	18.00	1.43
Operations	13,356	13,300	56	Operations	143.67	143.00	0.67
Buildings and Facilities	2,103	2,103	-	Buildings and Facilities	15.00	15.00	-
Peninsula Leisure Pty Ltd	3,363	2,067	1,296	Peninsula Leisure Pty Ltd	42.30	26.00	16.30
Total Permanent Staff	90,852	69,913	20,939	Total Permanent Staff	824.79	599.00	225.79
Casual and Other	5,144			Casual and Other	64.70		
Capitalised Labour Costs	(5,141)			Total staff	889.49		
Total operating staff expenditure	90,855						

Budget

2025-26

\$'000 16,488 10,630 3,931 -1,927 5,373 3,622 1,340 411 21,861

24,708 4,062 18,509 2,137 341 245 96 -25,049

2,224 1,513 711 -1,395 948 447 -5,535 3,763 1,772 -9,154 (5,532) 97,708

Budget

2024-25

Budget

2023-24

Budget 2022-23

Human resources expenditure categorised according to the organisational structure and gender of Council is included below:

	Budget	Budget	Budget	Budget		\$'000	\$'000	\$'000
	2022-23	2023-24	2024-25	2025-26	Customer Innovation and Arts			
	\$'000	\$'000	\$'000	\$'000	Permanent - Full time	15,322	15,564	16,02
Executive Officer					Women	9,878	10,034	10,33
anent - Full time	597	607	625	643	Men	3,653	3,711	3,82
nen	169	172	177	182	Self-described gender	-	-	
	428	435	448	461	Vacant Positions	1,791	1,819	1,87
described gender	-	-	-	-	Permanent - Part Time	5,051	5,073	5,22
anent - Part Time	-				Women	3,366	3,419	3,5
nen	-				Men	1,245	1,265	1,30
	-				Self-described gender		-	
described gender	-	-	-	-	Vacant Positions	440	389	4(
Chief Executive Officer	597	607	625	643	Total Customer Innovation and Arts	20,373	20,637	21,24
rate and Commercial Convises					Infrastructure and Operations			
rate and Commercial Services anent - Full time	8.037	8,165	8,406	8,650	Permanent - Full time	22,961	23,324	24.01
	,		5,552	5,713	Women	3,775	3,835	3,94
nen	5,308 1,943	5,393			Men	17,200	17,472	17,9
described gooder	1,943	1,974	2,032	2,091	Self-described gender			,0
described gender	786	798	822	846	Vacant Positions	1,986	2,017	2,0
ant Positions anent - Part Time	786 504	798 511	822 526	846 542	Permanent - Part Time	317	322	3
nen - Fart Time	258	261	269	277	Women	228	232	2
					Men	89	90	-
described gender	170	173	178	183	Self-described gender	-	-	
described gender ant Positions	76	- 77	79	82	Vacant Positions		-	
					Total Infrastructure and Operations	23,278	23,646	24,3
Corporate and Commercial Services	8,541	8,676	8,932	9,192	· ·			
unities					Peninsula Leisure Pty Ltd			
anent - Full time	20,929	21,260	21,887	22,522	Permanent - Full time	2,067	2,099	2,1
nen	13,793	14,011	14,425	14,843	Women	1,406	1,428	1,4
	4,356	4,425	4,555	4,687	Men	661	671	6
described gender	-	-	-	-	Self-described gender		-	
ant Positions	2,780	2,824	2,907	2,992	Permanent - Part Time	1,296	1,317	1,3
anent - Part Time	13,771	13,989	14,401	14,819	Women	881	895	9
nen	9,566	9,717	10,004	10,294	Men	415	422	4:
	3,021	3,069	3,159	3,251	Self-described gender	-	-	
described gender	-	-	-	-	Casual	5,144	5,225	5,3
ant Positions	1,184	1,203	1,238	1,274	Women	3,497	3,552	3,6
Communities	34,700	35,249	36,288	37,341		1,647	1,673	1,7
						-	-	
						8,507		8,8
						(5,141)		(5,37
					Total operating staff expenditure	90,855	92,234	94,95
					 Men Self-described gender Total Peninsula Leisure Pty Ltd Less Capitalise costs Total operating staff expenditure 	1,64 8,50 (5,14	7 - 1)	7 1,673 7 8,641 1) (5,222)

Human resources full time equivalent (FTE) categorised according to the organisational structure and gender of Council is included below:

Women Men 1.00		Budget 2022-23 \$'000	Budget 2023-24 \$'000	Budget 2024-25 \$'000	Budget 2025-26 \$'000
Women Men 1.00					
Men 1.00					2.00
Self-described gender - - - Permanent - Part Time - - - Women - - - - Men - - - - - Self-described gender - - - - - Total Chief Executive Officer 2.00 2.00 2.00 2.00 2.00 Corporate and Commercial Services - - - - - Permanent - Full time 64.00 64.00 63.00 63.00 63.00 Women 42.00 40.00 50.00<					1.00
Permanent - Part Time - - Women - - - Men - - - Self-described gender - - - Total Chief Executive Officer 2.00 2.00 2.00 2.00 Corporate and Commercial Services Permanent - Full time 64.00 64.00 63.00 63.00 Women 42.00 42.00 42.00 42.00 42.00 42.00 Men 15.00 15.00 15.00 15.00 15.00 15.00 Self-described gender - - - - - - Vacant Positions 7.00 7.00 6.00 66 0.60 0.60 Women 2.42 <		1.00	1.00	1.00	1.00
Women - - - Men - - - - Self-described gender - - - - Total Chief Executive Officer 2.00 2.00 2.00 2.00 Corporate and Commercial Services - - - - Permanent - Full time 64.00 64.00 63.00 63.00 Women 42.00 42.00 42.00 42.00 42.00 Women 15.00 15.00 15.00 15.00 15.00 Vacant Positions 7.00 7.00 6.00 6.0 6.0 Permanent - Part Time 4.62 4.62 4.62 4.62 4.62 Women 2.42 <td></td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>		-	-	-	-
Men - - - Self-described gender - - - - Total Chief Executive Officer 2.00 2.00 2.00 2.00 2.00 Corporate and Commercial Services - - - - - - Permanent - Full time 64.00 64.00 63.00 63.0 63.0 Women 42.00 42.00 42.00 42.0 42.0 Men 15.00 15.00 15.00 15.0 15.0 Self-described gender - - - - - Vacant Positions 7.00 7.00 6.00 6.0 6.0 Women 2.42		-	-	-	-
Self-described gender - - Total Chief Executive Officer 2.00 2.00 2.00 2.00 Corporate and Commercial Services Permanent - Full time 64.00 64.00 63.00 63.00 Women 42.00 42.00 42.00 42.00 42.00 Men 15.00 15.00 15.00 15.00 Self-described gender - - - - Vacant Positions 7.00 7.00 6.00 6.0 Women 4.62 4.62 4.62 4.62 Women 2.42 2.42 2.42 2.42 Men 1.60 1.60 1.60 1.60 Self-described gender - - - - Vacant Positions 0.60 0.60 0.60 0.60 0.60 Women 175.00 168.00 165.00 165.00 165.00 Women 36.00 36.00 36.00 36.00 36.00 36.00		-	-	-	-
Total Chief Executive Officer 2.00 42.00 <th< td=""><td></td><td>-</td><td>-</td><td>-</td><td>-</td></th<>		-	-	-	-
Corporate and Commercial Services 64.00 64.00 63.00 63.00 Women 42.00 <t< td=""><td></td><td>-</td><td>-</td><td>-</td><td>-</td></t<>		-	-	-	-
Permanent - Full time 64.00 64.00 63.00 63.00 Women 42.00 42.00 42.00 42.00 42.00 Men 15.00 15.00 15.00 15.00 15.00 Self-described gender - - - - Vacant Positions 7.00 7.00 6.00 6.0 Permanent - Part Time 4.62 4.62 4.62 4.62 Women 2.42	Total Chief Executive Officer	2.00	2.00	2.00	2.00
Permanent - Full time 64.00 64.00 63.00 63.00 Women 42.00 42.00 42.00 42.00 42.00 Men 15.00 15.00 15.00 15.00 15.00 Self-described gender - - - - - Vacant Positions 7.00 7.00 6.00 6.0 6.0 Permanent - Part Time 4.62 4.62 4.62 4.62 4.62 Women 2.42	Corporate and Commercial Services				
Women 42.00 42.00 42.00 42.00 Men 15.00 15.00 15.00 15.00 Self-described gender - - - - Vacant Positions 7.00 7.00 6.00 6.0 Permanent - Part Time 4.62 4.62 4.62 4.62 Women 2.42 2.42 2.42 2.42 Men 1.60 1.60 1.60 1.60 Self-described gender - - - - Vacant Positions 0.60 0.60 0.60 0.60 Total Corporate and Commercial Services 68.62 68.62 67.62 67.62 Communities 175.00 168.00 165.00 165.00 165.00 Women 112.00 110.00 109.00 109.00 109.00 Men 36.00 36.00 36.00 36.00 36.00 Self-described gender - - - - - Vacant Positions 27.00 22.00 20.00 20.00 20.00		64.00	64.00	63.00	63.00
Self-described gender - - - - Vacant Positions 7.00 7.00 6.00 6.00 Permanent - Part Time 4.62 4.62 4.62 4.62 Women 2.42 2.42 2.42 2.42 Men 1.60 1.60 1.60 Self-described gender - - - Vacant Positions 0.60 0.60 0.60 0.60 Total Corporate and Commercial Services 68.62 68.62 67.62 67.62 Communities - - - - - - Permanent - Full time 175.00 168.00 165.00 165.00 Women 36.00 36.00 36.00 36.00 36.00 Men 36.00 36.00 36.00 20.00 20.00 20.00 Permanent - Part Time 150.34 147.88 147.28 147.28 Women 33.44 33.44 33.44 33.44 33.44 Men 33.44 33.44 33.44 33.44 33.44					42.00
Vacant Positions 7.00 7.00 6.00 6.0 Permanent - Part Time 4.62 4.62 4.62 4.62 Women 2.42 2.42 2.42 2.42 2.42 Men 1.60 1.60 1.60 1.60 Self-described gender - - - - Vacant Positions 0.60 0.60 0.60 0.60 Total Corporate and Commercial Services 68.62 68.62 67.62 67.62 Communities 175.00 168.00 165.00 165.0 Women 36.00 36.00 36.00 36.00 Men 36.00 36.00 36.00 36.00 Self-described gender - - - - Vacant Positions 27.00 22.00 20.00 20.00 Permanent - Part Time 150.34 147.88 147.2 Women 33.44 33.44 33.44 33.44 Men 33.44 33.44 33.44 33.44 Self-described gender - - -<	Men	15.00	15.00	15.00	15.00
Vacant Positions 7.00 7.00 6.00 6.0 Permanent - Part Time 4.62 4.62 4.62 4.62 Women 2.42 2.42 2.42 2.42 2.42 Men 1.60 1.60 1.60 1.60 Self-described gender - - - - Vacant Positions 0.60 0.60 0.60 0.60 Total Corporate and Commercial Services 68.62 68.62 67.62 67.62 Communities 175.00 168.00 165.00 165.0 Women 36.00 36.00 36.00 36.00 Men 36.00 36.00 36.00 36.00 Self-described gender - - - - Vacant Positions 27.00 22.00 20.00 20.00 Permanent - Part Time 150.34 147.88 147.2 Women 33.44 33.44 33.44 33.44 Men 33.44 33.44 33.44 33.44 Self-described gender - - -<	Self-described gender	-	-	-	-
Women 2.42 2.43 2.43 2.43 2.43 2.43 2.43 2.43 2.43 2.43 2.43 2.43 2.43 2.43 2.43 2.43 2.43 2.43 2.43 2.44 2.43 2.44 2.43 2.44 2.43 2.43 <t< td=""><td></td><td>7.00</td><td>7.00</td><td>6.00</td><td>6.00</td></t<>		7.00	7.00	6.00	6.00
Men 1.60	Permanent - Part Time	4.62	4.62	4.62	4.62
Self-described gender 0.60 0.60 0.60 0.60 Vacant Positions 0.60 0.60 0.60 0.60 0.60 Total Corporate and Commercial Services 68.62 68.62 67.62 67.62 Communities 175.00 168.00 165.00 165.00 Permanent - Full time 175.00 168.00 165.00 109.00 Men 36.00 36.00 36.00 36.00 36.00 Self-described gender - - - - - Vacant Positions 27.00 22.00 20.00 20.00 20.00 Permanent - Part Time 150.34 147.88 147.28 147.24 Women 33.44 33.45 33.45 33.45 <	Women	2.42	2.42	2.42	2.42
Vacant Positions 0.60 0.60 0.60 0.60 Total Corporate and Commercial Services 68.62 68.62 67.62 67.62 Communities 175.00 168.00 165.00 165.00 165.00 Wemen 36.00	Men	1.60	1.60	1.60	1.60
Total Corporate and Commercial Services 68.62 68.62 67.62 67.62 Communities Permanent - Full time 175.00 168.00 165.00 165.00 Women 112.00 110.00 109.00 109.0 Men 36.00 36.00 36.00 36.00 Self-described gender - - - - Vacant Positions 27.00 22.00 20.00 20.00 Permanent - Part Time 150.34 147.88 147.28 147.48 Women 33.44 33.44 33.44 33.44 33.44 33.44 Vacant Positions - - - - - Vacant Positions 11.00 9.30 9.30 9.30 9.30 9.30		-	-	-	-
Communities Permanent - Full time 175.00 168.00 165.00 165.0 Women 112.00 110.00 109.00 109.0 Men 36.00 36.00 36.00 36.00 Self-described gender 27.00 22.00 20.00 20.0 Vacant Positions 27.00 105.14 104.5 147.48 Women 105.90 105.14 104.5 144.33.44 33.45 35.65 11.00 9.30 9.30 9.30 9.30 9.30 9.30 9.30 9.30 9.30 9.30		0.60	0.60	0.60	0.60
Permanent - Full time 175.00 168.00 165.00 165.0 Women 112.00 110.00 109.00 109.0 Men 36.00 36.00 36.00 36.00 Self-described gender - - - Vacant Positions 27.00 22.00 20.00 20.0 Permanent - Part Time 150.34 147.88 147.2 Women 105.90 105.14 105.14 104.5 Men 33.44 33.44 33.44 33.42 Vacant Positions - - - Voren 105.90 105.14 105.14 104.5 Men 33.44 33.44 33.44 33.42 Vacant Positions 11.00 9.30 9.30 9.30	Total Corporate and Commercial Services	68.62	68.62	67.62	67.62
Permanent - Full time 175.00 168.00 165.00 165.0 Women 112.00 110.00 109.00 109.0 Men 36.00 36.00 36.00 36.00 Self-described gender - - - Vacant Positions 27.00 22.00 20.00 20.0 Permanent - Part Time 150.34 147.88 147.2 104.5 Women 105.90 105.14 105.14 104.5 Men 33.44 33.44 33.44 33.44 Self-described gender - - - Vacant Positions 11.00 9.30 9.30 9.3	Communities				
Women 112.00 110.00 109.00 109.0 Men 36.00 36.00 36.00 36.00 36.00 Self-described gender -		175.00	168.00	165.00	165.00
Men 36.00 20.00 2					109.00
Vacant Positions 27.00 22.00 20.00 20.00 Permanent - Part Time 150.34 147.88 147.88 147.8 Women 105.90 105.14 105.14 104.5 Men 33.44 33.44 33.44 33.4 Self-described gender - - - Vacant Positions 11.00 9.30 9.30 9.30					36.00
Vacant Positions 27.00 22.00 20.00 20.00 Permanent - Part Time 150.34 147.88 147.88 147.8 Women 105.90 105.14 105.14 104.5 Men 33.44 33.44 33.44 33.4 Self-described gender - - - Vacant Positions 11.00 9.30 9.30 9.30		-		-	
Women 105.90 105.14 104.5 Men 33.44 33.44 33.44 33.4 33.44 33.4 33.44		27.00	22.00	20.00	20.00
Men 33.44 33.44 33.44 33.43 33.44 3	Permanent - Part Time	150.34	147.88	147.88	147.28
Self-described gender - - - Vacant Positions 11.00 9.30 9.30 9.30	Women	105.90	105.14	105.14	104.54
Vacant Positions 11.00 9.30 9.30 9.30	Men	33.44	33.44	33.44	33.44
	Self-described gender	-	-	-	-
Total Communities 205.24 245.09 242.09 242.0	Vacant Positions	11.00	9.30	9.30	9.30
10tal Communities 323.34 313.88 312.88 312.2	Total Communities	325.34	315.88	312.88	312.28

	Budget 2022-23 \$'000	Budget 2023-24 \$'000	Budget 2024-25 \$'000	Budget 2025-26 \$'000
Customer Innovation and Arts				
Permanent - Full time	119.00	113.00	111.00	111.00
Women	76.00	75.00	74.00	74.00
Men	28.00	25.00	25.00	25.00
Self-described gender	-	-	-	-
Vacant Positions	15.00	13.00	12.00	12.00
Permanent - Part Time	51.63	51.03	50.43	50.43
Women	34.20	34.20	34.20	34.20
Men	12.65	12.65	12.65	12.65
Self-described gender	-	-	-	-
Vacant Positions	4.78	4.18	3.58	3.58
Total Customer Innovation and Arts	170.63	164.03	161.43	161.43
Infrastructure and Operations				
Permanent - Full time	213.00	212.00	211.00	211.00
Women	34.00	34.00	34.00	34.00
Men	157.00	156.00	155.00	155.00
Self-described gender	-	-	-	-
Vacant Positions	22.00	22.00	22.00	22.00
Permanent - Part Time	2.90	2.90	2.90	2.90
Women	2.27	2.27	2.27	2.27
Men	0.63	0.63	0.63	0.63
Self-described gender	-	-	-	-
Vacant Positions	-	-	-	-
Total Infrastructure and Operations	215.90	214.90	213.90	213.90
·				
Peninsula Leisure Pty Ltd Permanent - Full time	26.00	26.00	26.00	26.00
	17 00		17 00	
Women		17.00		17.00
Men	9.00	9.00	9.00	9.00
Self-described gender Permanent - Part Time	16.30	16.30	16.30	16.30
Women Men	11.08	11.08	11.08 5.22	11.08 5.22
	5.22	5.22	5.22	5.22
Self-described gender	64.70	64.70	64.70	64.70
Casual	64.70	64.70	64.70	64.70
Women	44.00	44.00	44.00	44.00
Men	20.70	20.70	20.70	20.70
Self-described gender Total Peninsula Leisure Pty Ltd	107.00	107.00	107.00	107.00
-	889.49			
Total Staff Numbers	889.49	872.43	864.83	864.23

 * Temporary positions have been backed out from staff numbers in future years

Grants

	Forecast 2021-22	Budget 2022-23	Change	Change
	\$'000	\$'000	\$'000	%
Summary of grants				
Commonwealth funded grants	31,141	24,182	(6,959)	(22.3%)
State funded grants	15,373	16,792	1,419	9.2%
Total grants received	46,514	40,974	(5,540)	(11. 9 %)
(a) Operating grants				
Recurrent - Commonwealth Government				
Financial Assistance Grants	8,557	8.642	85	1.0%
Aged and community care	4,542	4,288	(254)	(5.6%)
Family, children and youth services	855	753	(102)	(11.9%)
Maternal and child health	18	18	-	0.0%
	13,972	13,701	(271)	(1.9%)
Recurrent - State Government				
Maternal and child health	2,174	2,218	44	2.0%
Libraries	939	939	-	0.0%
Community development	546	276	(270)	(49.5%)
Aged and community care	794	1,186	392 124	49.4%
Family, children and youth services Recreation	210 54	334	(54)	59.0% (100.0%)
Community safety	54 71	- 92	(54)	(100.0%) 29.6%
School crossing supervisors	432	432	21	0.0%
School crossing supervisors	5,220	5,477	257	4.9%
Total recurrent operating grants	19,192	19.178	(14)	(0.1%)
		,	(14)	(,
Non-recurrent - State Government				
Family, children and youth services	-	81	81	100.0%
	-	81	81	100.0%
Non-recurrent - State Government	05		(05)	(100.08()
Recreation	95 159	128	(95)	(100.0%)
Family, children and youth services Community development	736	120	(31) (616)	(19.5%) (83.7%)
Maternal and child health	99	120	(99)	(100.0%)
Community safety	21	23	(33)	9.5%
Libraries	26	- 25	(26)	(100.0%)
Environment	174	-	(174)	(100.0%)
Aged and community care	188	-	(188)	(100.0%)
J	1,498	271	(1,227)	(81.9%)
Total non-recurrent operating grants	1,498	352	(1,146)	(76.5%)
Total operating grants	20,690	19,530	(1,160)	(5.6%)
		· ·		. /

	Forecast 2021-22	Budget 2022-23	Change	Change
	\$'000	\$'000	\$'000	%
(b) Capital grants				
Recurrent - Commonwealth Government				
Roads to recovery	744	744	-	0.0%
	744	744	-	0.0%
Non-recurrent - Commonwealth Government				
Buildings	11,912	5,248	(6,664)	(55.9%)
Bridges	100	· -	(100)	(100.0%)
Off street car parks	-	3,800	3,800	100.0%
Parks, open space and streetscapes	-	588	588	100.0%
Roads	4,203	-	(4,203)	(100.0%)
Recreational, leisure and community facilities	210	20	(190)	(90.5%)
	16,425	9,656	(6,769)	(41.2%)
Non-recurrent - State Government				
Buildings	2,496	1,560	(936)	(37.5%)
Bridges	-	1,350	1,350	100.0%
Drainage	50	150	100	200.0%
Off street car parks	-	500	500	100.0%
Recreational, leisure and community facilities	1,238	1.050	(188)	(15.2%)
Parks, open space and streetscapes	3,166	3,705	539	17.0%
Computer and telecommunications	440	-	(440)	(100.0%)
Footpaths and cycleways	1,235	1,150	(85)	(6.9%)
Waste Management	-	375	375	100.0%
Roads	30	1,204	1,174	100.0%
	8,655	11,044	2,389	27.6%
Total non-recurrent capital grants	25,080	20,700	(4,380)	(17.5%)
Total capital grants	25,824	21,444	(4,380)	(17.0%)
Total Grants	46,514	40,974	(5,540)	(11.9%)

Statement of borrowings

	Forecast	Budget	Budget	Budget	Budget
	2021-22	2022-23	2023-24	2024-25	2025-26
	\$'000	\$'000	\$'000	\$'000	\$'000
Amount Borrowed as at 30 June of the prior year Amount proposed to be borrowed Amount projected to be redeemed Amount of borrowings as at 30 June	30,334 2,114 (3,250) 29,198	29,198 9,030 (589) 37,639	37,639 6,065 (1,554) 42,150	42,150 12,870 (2,249) 52,771	52,771 15,460 (19,026) 49,205

Reserve fund balances

	Forecast July 2022 Opening Balance \$'000	2022-23 Budgeted Transfers to Reserve \$'000	2022-23 Budgeted Transfers from Reserve \$'000	Budget June 2023 Closing Balance \$'000
Public resort and recreation	5,952	1,734	(5,210)	2,476
Native revegetation	239	-	(180)	59
Subdivision roadworks	133	-	-	133
Infrastructure assets	74	-	-	74
Car Parking	10	-	-	10
Unexpended grants	1,752	-	-	1,752
Capital projects	3,320	-	(507)	2,813
Strategic assets	28,731	835	(22,160)	7,406
PARC asset management sinking fund	9,725	750	(1,420)	9,055
Resource efficiency	74	-	-	74
Loan sinking fund	12,708	830	-	13,538
PARC asset management plan	473	-	-	473
PARC strategic assets	300	-	-	300
Total Reserves	63,491	4,149	(29,477)	38,163

Rates and charges

In developing the Strategic Resource Plan, rates and charges were identified as an important source of revenue, accounting for 63 per cent of the total revenue received by Council annually. Planning for future rate increases has therefore been an important component of the Strategic Resource Planning process. The Victorian Government have introduced the Fair Go Rates System (FGRS) which sets out the maximum amount councils may increase rates in a year. For 2022-2023 the FGRS cap has been set at 1.75 per cent. The cap applies to both general rates and municipal charges and is calculated on the basis of council's average rates and charges.

The level of required rates and charges has been considered in this context, with reference to Council's other sources of income and the planned expenditure on services and works to be undertaken for the Frankston community.

The average general rate and the municipal charge will increase by 1.75 per cent in line with the rate cap, the green waste charge by 4.05 per cent and the general waste charge by 13.89 per cent. This will raise total rates and charges for 2022-2023 of \$142.14 million, including \$0.85 million generated from supplementary rates.

The reconciliation of rates and charges to the Comprehensive Income Statement is as follows:

Type or class of land	Forecast 2021-22 \$'000	Budget 2022-23 \$'000	Change \$'000	Change %
Waste management charge Service rates and charges	29,958 104,107	33,597 107,123	3,639 3,016	12.1% 2.9%
Supplementary rates and rate adjustments	950	855	(95)	(10.0%)
Interest on rates and charges	330	560	230	69.7%
Total rates and charges	135,345	142,135	6,790	5.02%

The rate in the dollar to be levied as general rates under Section 158 of the Act for each type or class of land compared with the previous financial year.

Type or class of land	2021-22 cents/\$CIV	2022-23 cents/\$CIV	Change %
Ordinary rate	0.00227971	0.00187066	(17.94%)
Retirement villages	0.00170979	0.00140300	(17.94%)
Commercial land	0.00284965	0.00233833	(17.94%)
Industrial land	0.00284965	0.00233833	(17.94%)
Vacant residential land	0.00284965	0.00233833	(17.94%)
Acacia Heath	0.00227971	0.00187066	(17.94%)
Farm land	0.00182377	0.00149653	(17.94%)
Derelict land	0.00683915	0.00561198	(17.94%)
Rateable recreational properties	various	various	
Rate by agreement (including Baxter Village)	various	various	

The estimated total amount to be raised by general rates in relation to each type or class of land, and the estimated total amount to be raised by general rates, compared with the previous financial year.

Type or class of land	Annualise d rates levied 2021-22 \$'000	Budget 2022-23 \$'000	Change \$'000	Change %
Ordinary rate	79,154	81,844	2,690	3.40%
Retirement villages	267	264	(3)	(1.12%)
Commercial land	7,385	6,483	(902)	(12.21%)
Industrial land	5,852	5,673	(179)	(3.06%)
Vacant residential land	899	954	55	6.12%
Acacia Heath	495	501	6	1.21%
Farm land	44	46	2	4.55%
Rateable recreational properties	246	245	(1)	(0.41%)
Rate by agreement (including Baxter Village)	126	107	(19)	(15.08%)
Total amount to be raised by general rates	94,468	96,117	1,649	1.75%

The number of assessments in relation to each type or class of land, and the total number of assessments, compared to the previous financial year.

Type or class of land	2021-22 number	2022-23 number	Change Number	Change %
Ordinary rate	56,621	56,879	258	0.46%
Retirement villages	574	574	-	-
Commercial land	2,077	2,053	(24)	(1.16%)
Industrial land	3,264	3,331	67	2.05%
Vacant residential land	484	427	(57)	(11.78%)
Acacia Heath	244	244	-	-
Farm land	5	5	-	-
Derelict land	1	-	(1)	(100%)
Rateable recreational properties	5	5	-	-
Rate by agreement (including Baxter Village)	520	523	3	0.58%
Total number of assessments	63,795	64,041	246	0.39%

The basis of valuation to be used is the Capital Improved Value (CIV).

Type of charge

The estimated total value of each type or class of land, and the estimated total value of land, compared with the previous financial year.

The unit amount to be levied for each type of service rate or charge under section 162 of the Act compared with the previous financial year.

Type or class of land	Annualised 2021-22 \$'000	Budget 2022-23 \$'000	Change \$'000	Change %
Ordinary rate	34,721,275	43,751,323	9,030,048	26.01%
Retirement villages	156,215	187,850	31,635	20.25%
Commercial land	2,591,489	2,772,422	180,933	6.98%
Industrial land	2,053,523	2,425,954	372,431	18.14%
Vacant residential land	315,425	408,125	92,700	29.39%
Acacia Heath	217,255	267,680	50,425	23.21%
Farm land	24,275	30,875	6,600	27.19%
Rateable recreational properties Rate by agreement (including	158,275	191,835	33,560	21.20%
Baxter Village)	106,773	110,738	3,965	3.71%
Total value of land	40,344,505	50,146,802	9,802,297	24.30%

The municipal charge under section 159 of the Act compared with the previous financial year.

Type of charge	Per rateable property 2021-22	Per rateable property 2022-23	Change per rateable property	Change %
Municipal charge	\$168.90	\$171.86	\$2.96	1.75%

The estimated total amount to be raised by municipal charges compared with the previous financial year.

Type or charge	Annualised 2021-22	Budget 2022-23	Change	
	\$'000	\$'000	\$'000	Change %
Municipal charge	10,817	11,006	189	1.75%

rype of charge	property 2021- 22	property 2022- 23	Change	Change %	
Residential bin 240L	\$634.10	\$722.20	\$88.10	13.89%	
Residential bin 120L	\$421.30	\$479.80	\$58.50	13.89%	
Residential bin 80L	\$335.50	\$382.10	\$46.60	13.89%	
Residential bin 120L (fortnightly					
pickup)	\$394.50	\$449.30	\$54.80	13.89%	
Residential bin 80L (fortnightly					
pickup)	\$308.80	\$351.70	\$42.90	13.89%	
Green waste bin (incl tenants)	\$150.20	\$156.30	\$6.10	4.06%	
Commercial bin 120L	\$421.30	\$479.80	\$58.50	13.89%	
Commercial bin 80L	\$335.50	\$382.10	\$46.60	13.89%	
Commercial recycling bin	\$225.20	\$256.50	\$31.30	13.90%	
Additional recycling bin	\$50.00	\$50.00	\$0.00	0.00%	

Per rateable Per rateable

The estimated total amount to be raised by each type of service rate or charge, and the estimated total amount to be raised by service rates and charges, compared with the previous financial year.

Type of charge	Annualised 2021-22 \$'000	Budget 2022-23 \$'000	Change \$'000	Change %
Residential bin 240L	8	9	1	12.50%
Residential bin 120L	16,533	18,829	2,296	13.89%
Residential bin 80L Residential bin 120L (fortnightly	6,218	7,082	864	13.90%
pickup)	103	118	15	14.56%
Residential bin 80L (fortnightly pickup)	73	84	11	15.07%
Green waste bin (incl tenants)	6,592	6,860	268	4.07%
Commercial bin 120L	389	443	54	13.88%
Commercial bin 80L	75	85	10	13.33%
Commercial recycling bin	18	21	3	16.67%
Additional recycling bin	64	66	2	3.13%
Total	30,073	33,597	3,524	11.72%

The estimated total amount to be raised by all rates and charges compared with the previous financial year.

Type of charge	Annualised 2021-22 \$'000	Budget 2022-23 \$'000	Change \$'000	Change %
Rates and charges	135,358	140,720	5,362	3.96%
Supplementary rates and charges	-	850		

Any significant changes that may affect the estimated amounts to be raised by rates and charges. There are no known significant changes which may affect the estimated amounts to be raised by rates and charges. However, the total amount to be raised by rates and charges may be affected by:

- The making of supplementary valuations (2022-2023: estimated \$850,000, 2021-2022: \$950,000)
- The variation of returned levels of value (e.g. valuation appeals)
- Changes of use of land such that rateable land becomes non-rateable land and vice versa
- Changes of use of land such that residential land becomes business land and vice versa.

Fair Go Rates System Compliance

Council is required to comply with the State Government's Fair Go Rates System (FGRS). The table below details the budget assumptions consistent with the requirements of the Fair Go Rates System.

	Budget 2021-22	Budget 2022-23
Total Rates	\$104,244,175	\$106,876,868
Number of rateable properties	63,790	64,036
Base Average Rate	\$ 1,634.18	\$1,669.01
Maximum Rate Increase (set by the State Government)	1.50%	1.75%
Capped Average Rate	1.50%	1.75%
Maximum General Rates and Municipal Charges Revenue Budgeted General Rates and Municipal Charges	\$104,241,119	\$106,877,890
Revenue	\$104,240,531	\$106,876,868
Budgeted Supplementary Rates Budgeted Total Rates and Municipal Charges	\$ 950,000	\$850,000
Revenue	\$105,090,531	\$107,726,868

Differential rates

Rates to be levied

The rate and amount of rates payable in relation to land in each category of differential are:

- A general rate of 0.187066% for all rateable other land
- A general rate of 0.140300% for all rateable retirement village land
- A general rate of 0.233833% for all rateable commercial land
- A general rate of 0.233833% for all rateable industrial land
- A general rate of 0.233833% for all rateable vacant residential land
- A general rate of 0.187066% for all rateable Acacia Heath properties
- A general rate of 0.149653% for all rateable farm land
- A general rate of 0.561198% for all rateable derelict land.

Each differential rate will be determined by multiplying the capital improved value of each rateable land (categorised by the characteristics described below) by the relevant percentages indicated above.

Council considers that each differential rate will contribute to the equitable and efficient carrying out of council functions. Details of the objectives of each differential rate, the types of classes of land, which are subject to each differential rate and the uses of each differential rate are set out below.

1. Other land

Any land that is developed or vacant which is not retirement village land, industrial land, vacant residential, Acacia Estate properties, derelict land, farm land or commercial land.

Objective	To ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council, including the: 1. Construction and maintenance of public infrastructure 2. Development and provision of health & community services 3. Provision of general support services 4. Requirement to ensure that Council has adequate funding to undertake it's strategic, statutory and service provision obligations
Types and classes	Rateable land having the relevant characteristics described in the definition / characteristics.
Use and level of differential rate	The differential rate will be used to fund some of those items of expenditure described in the budget adopted by Council. The level of the differential rate is the level which Council considers is necessary to achieve the objectives specified above.
Geographic location	Wherever located within the municipal district.
Use of land	Any use permitted under the relevant Planning Scheme.
Planning Scheme zoning	The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the relevant Planning Scheme.
Types of buildings	All buildings which are now constructed on the land or which are constructed prior to the expiry of 2022-2023.

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2. Retirement village land

Any land which is used primarily for the purposes of a retirement village.		
Objective	To ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council, including the: 1. Construction and maintenance of public infrastructure 2. Development and provision of health and community services 3. Provision of general support services 4. Requirement to ensure that Council has adequate funding to undertake it's strategic, statutory, and service provision obligations 5. Recognition of expenditures made by Council on behalf of the retirement village sector	
Types and classes	Rateable land having the relevant characteristics described in the definition/ characteristics.	
Use and level of differential rate	The differential rate will be used to fund some of those items of expenditure described in the Budget adopted by Council. The level of the differential rate is the level which Council considers is necessary to achieve the objectives specified above.	
Geographic location	Wherever located within the municipal district.	
Use of land	Any use permitted under the relevant Planning Scheme.	
Planning Scheme zoning	The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the relevant Planning Scheme.	
Types of buildings	All buildings which are now constructed on the land or which are constructed prior to the expiry of 2022-2023.	

3. Commercial land

Any land which is used prima	arily for the purposes of a commercial land including developed and vacant land.
Objective	To ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council, including the: 1.Construction and maintenance of public infrastructure 2.Development and provision of health and community services 3.Provision of general support services 4.Enhancement of the economic viability of the commercial and industrial sector through targeted programs and projects 5.Encouragement of employment opportunities 6.Promotion of economic development 7.Requirement to ensure that street scaping and promotional activity is complementary to the achievement of industrial and commercial objectives
Types and classes	Rateable land having the relevant characteristics described in the definition/characteristics.
Use and level of differential rate	The differential rate will be used to fund some of those items of expenditure described in the Budget adopted by Council. The level of the differential rate is the level which Council considers is necessary to achieve the objectives specified above.
Geographic location	Wherever located within the municipal district.
Use of land	Any use permitted under the relevant Planning Scheme.
Planning Scheme zoning	The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the relevant Planning Scheme.
Types of buildings	All buildings which are now constructed on the land or which are constructed prior to the expiry of 2022-2023.

4. Industrial land

Any land which is used primarily for the purposes of an industrial land including developed and vacant land.

Objective	 To ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council, including the: 1. Construction and maintenance of public infrastructure 2. Development and provision of health and community services 3. Provision of general support services 4. Enhancement of the economic viability of the commercial and industrial sector through targeted programs and projects 5. Encouragement of employment opportunities 6. Promotion of economic development 7. Requirement to ensure that street scaping and promotional activity is complementary to the achievement of industrial and commercial objectives
Types and classes	Rateable land having the relevant characteristics described in the definition/characteristics.
Use and level of differential rate	The differential rate will be used to fund some of those items of expenditure described in the Budget adopted by Council. The level of the differential rate is the level which Council considers is necessary to achieve the objectives specified above
Geographic location	Wherever located within the municipal district.
Use of land	Any use permitted under the relevant Planning Scheme.
Planning Scheme zoning	The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the relevant Planning Scheme.
Types of buildings	All buildings which are now constructed on the land or which are constructed prior to the expiry of 2022-2023.

5. Vacant residential land

Any land which is zoned residential under the relevant Planning Scheme and on which there is no building that is occupied or adapted for occupation.

Objective	To ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council, including the: 1. Encouragement of development on land 2. Construction and maintenance of public infrastructure 3. Development and provision of health and community services 4. Provision of general support services
	 Fronsion of general support services Requirement to ensure that Council has adequate funding to undertake it's strategic, statutory, and service provision obligations
Types and classes	Rateable land having the relevant characteristics described in the definition/ characteristics.
Use and level of differential rate	The differential rate will be used to fund some of those items of expenditure described in the Budget adopted by Council. The level of the differential rate is the level which Council considers is necessary to achieve the objectives specified above.
Geographic location	Wherever located within the municipal district.
Use of land	Any use permitted under the relevant Planning Scheme.
Planning Scheme zoning	The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the relevant Planning Scheme.

6. Acacia Heath land

Any land in the Acacia Heath precinct (as defined in plans of subdivision 446669/70, 448786/7/8, 512750, 531862/63, 537447 and 546857/58).

Objective	To ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council, including the: 1. Construction and maintenance of public infrastructure 2. Development and provision of health and community services 3. Provision of general support services
Types and classes	Rateable land having the relevant characteristics described in the Recommendation and which otherwise would not be classed as derelict land.
Use and level of differential rate	The differential rate will be used to offset the costs of works associated each year with the protection and management of public open space and expanded road reserves in the subdivision, approved under Planning Permit No. 01020. The level of the differential rate is the level which Council considers is necessary to achieve the objectives specified above.
Geographic location	Wherever located within the municipal district.
Use of land	Any use permitted under the relevant Planning Scheme.
Planning Scheme zoning	The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the relevant Planning Scheme.
Types of buildings	All buildings which are now constructed on the land or which are constructed prior to the expiry of 2022-2023.

7. Farm land

Farm Land is any land which does not have the characteristics of general land or vacant sub-standard land or commercial land or industrial land; which is:

 "farm land' within the 	meaning of Section 2(1) of the Valuation of Land Act 1960
Objective	The objective of this differential rate is to ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council, including (but not limited to) the: 1. Construction and maintenance of infrastructure assets 2. Development and provision of health and community services 3. Provision of general support services.
Types and classes	The types and classes of rateable land within this category are those having the relevant characteristics described above.
Use and level of differential rate	The money raised by the differential rate will be used to fund some of those items of expenditure described in the Budget adopted by Council. The level of the rate for land in this category is considered to provide for an appropriate contribution to Council's budgeted expenditure, having regard to the characteristics of the land.
Geographic location	The geographic location of the land within this category is wherever it is located within the municipal district, without reference to ward boundaries.
Use of land	The use of the land within this category is any use of land permitted under the relevant Planning Scheme.
Planning Scheme zoning	The Planning Scheme zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the relevant Planning Scheme.
Types of buildings	The types of buildings on the land within this category are all buildings already constructed on the land or which will be constructed prior to the expiry of 2022-2023.

8. Derelict land

Derelict land is any land that meets one or more of the following criteria:

- The building or land is destroyed, decayed, deteriorated, or fallen into partial ruin especially through neglect or misuse. This may include but not be limited to excessive dirt; peeling paint; broken windows, elements of the facade or advertising signs; loose or broken fittings, fixtures; or faulty lighting
- The building or land constitutes a danger to health or property. This may include but not limited to:
 - The existence on the property of vermin, litter, fire or other environmental hazards
 - o A partially built structure where there is no reasonable progress of the building permit
- Provides an opportunity to be used in a manner that may cause a nuisance or become detrimental to the amenity of the immediate area
- Is in such a state of repair that would prohibit its occupation
- The condition of the property or land has a potential to affect the value of other land or property in the vicinity
- There is excessive growth of grass and or noxious weeds or undergrowth
- Affects the general amenity of adjoining land or neighbourhood by the appearance of graffiti, any stored unregistered motor vehicles, machinery (or parts thereof), scrap metal, second hand timber and or building materials, waste paper, rags, bottles, soil or similar materials

Objective	To ensure that the incidence of dilapidated properties reduce in the municipality and all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council, including the: 1. Construction and maintenance of public infrastructure 2. Development and provision of health and community services 3. Provision of general support services
Types and classes	Rateable land having the relevant characteristics described in the recommendation.
Use and level of differential rate	The differential rate will be used to fund some of those items of expenditure described in the Budget adopted by Council. The level of the differential rate is the level which Council considers is necessary to achieve the objectives specified above.
Geographic location	Wherever located within the municipal district.
Use of land	Any use permitted under the relevant Planning Scheme.
Planning Scheme zoning	The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the relevant Planning Scheme.
Types of buildings	All buildings which are now constructed on the land or which are constructed prior to the expiry of 2022-2023.

Financial Performance Indicators

The following table highlights Council's current and projected performance across a range of key financial indicators (KPI's). KPI's provide useful analysis of Council's financial position and performance and should be used in the context of the organisation's objectives.

Indicator	Notes	Measure	Forecast 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25	Budget 2025-26	Trend ∱→↓
Operating position Adjusted underlying result Liquidity	1	Adjusted underlying surplus (deficit) / Adjusted underlying revenue	(1.2%)	(0.3%)	0.9%	0.9%	0.9%	\uparrow
Working capital Unrestricted cash	2	Current assets / current liabilities Unrestricted cash/ current liabilities	242.8% 84.8%	183.7% 41.3%	175.5% 48.2%	135.0% 43.9%	146.1% 35.8%	\downarrow
Obligations Loans and borrowings Loans and borrowings	3	Interest bearing loans and borrowings / rate revenue	21.6%	26.5%	29.2%	35.5%	32.2%	\checkmark
repayments Indebtedness		Interest and principal repayments on interest bearing loans and borrowings / rate revenue Non-current liabilities / own source revenue	1.3% 18.5%	1.4% 20.9%	2.2% 22.5%	2.6% 18.7%	13.6% 23.6%	\downarrow
Asset renewal and upgrade Stability	4	Asset renewal expenses and upgrade expenses / depreciation	151.3%	214.7%	132.2%	172.7%	160.8%	\mathbf{T}
Rates concentration Rates effort	5	Rate revenue / adjusted underlying revenue Rate revenue / CIV of rateable properties in the municipality	72.6% 0.3%	70.0% 0.3%	69.4% 0.3%	69.6% 0.3%	69.7% 0.3%	$\stackrel{\rightarrow}{\rightarrow}$
Efficiency Expenditure level Revenue level Workforce turnover		Total expenses / no. of property assessments Residential rate revenue / No. of residential property assessments No. of permanent staff resignations & terminations / average no. of permanent staff for	\$2,948 \$1,647	\$3,184 \$1,696	\$3,170 \$1,717	\$3,208 \$1,742	\$3,241 \$1,763	↑ ↑
Workforce turnover			N/A	N/A	N/A	N/A	N/A	

1. Adjusted underlying result – An indicator of the sustainable operating result required to enable Council to continue to provide core services and meet its objectives. Financial performance is expected to slightly improve over the period due to Council's operations forecasted to return to pre-Covid 19 levels.

2. Working capital – The proportion of current liabilities represented by current assets. Working capital is forecast to decrease over the period mainly due to additional borrowings to deliver the capital works program. The indicator improves slightly in 2025-26, due to the repayment of \$15M loan that Council obtained from the Local Government funding vehicle.

3. Debt compared to rates – Trend indicates Council's increasing reliance on debt against its annual rate revenue through additional borrowings to deliver its capital works program. Although this indicator is increasing, the ratio is still below the target KPI of 60%. Again, this indicator improves in 2025-26 due to the repayment of the \$15M loan.

4. Asset renewal – This percentage indicates the extent of Council's renewals against its depreciation charge (an indication of the decline in value of its existing capital assets). A percentage greater than 100 indicates Council is maintaining its existing assets, while a percentage less than 100 means its assets are deteriorating faster than they are being renewed and future capital expenditure will be required to renew assets. This indicator is consistently above 100% over the period due to Council's focus on reducing the asset renewal gap.

5. Rates concentration – Reflects extent of reliance on rate revenues to fund all of Council's on-going services. This indicator improves compared to 2021-22 due to operations forecasted to return to pre-Covid 19 levels and then fairly stable over the future periods.

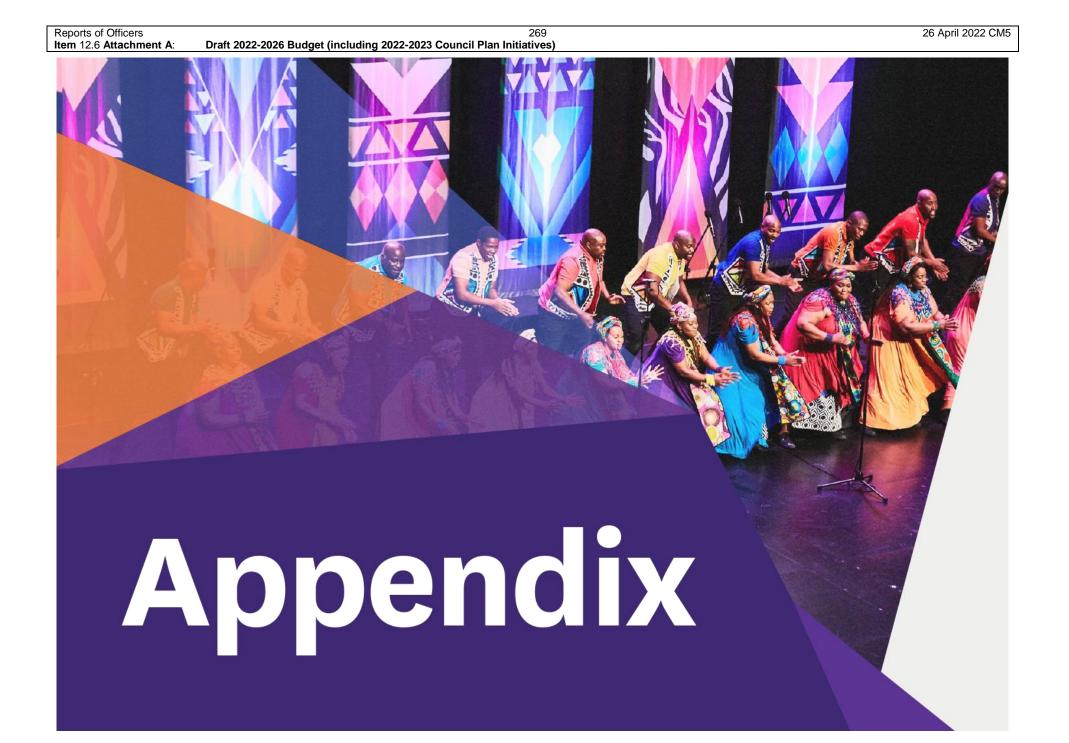
Sustainable capacity indicators

The following table highlights Council's current and projected performance across a range of sustainable capacity indicators. These indicators provide information that highlight our capacity to meet the needs to our communities and monitor foreseeable changes into the future.

Indicator	Notes	Measure	Forecast 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-25	Budget 2025-26	Trend ∱→↓
Own-source revenue Own-source revenue per head of municipal population		Own-source revenue / Municipal population	\$1,131	\$1,238	\$1,255	\$1,279	\$1,301	\uparrow
Recurrent grants Recurrent grants per head of municipal population		Recurrent grants / Municipal population	\$138	\$136	\$136	\$136	\$136	\rightarrow
Population Expenses per head of municipal population Infrastructure per head of municipal population Populations density per length of road		Total expenses / Municipal population Value of infrastructure / Municipal population Population/ Kilometre of local roads	\$1,302 \$6,741 N/A	\$1,392 \$7,051 N/A	\$1,394 \$7,271 N/A	\$1,418 \$7,546 N/A	\$1,440 \$7,768 N/A	<u>ተ</u>

Service performance indicators

Service	Indicator	Performance Measure	Computation	2020-21 Actual
Governance	Satisfaction	Satisfaction with council decisions	[Community satisfaction rating out of 100 with how council has performed in making decisions in the interest of the community]	63.00%
Statutory planning	Decision making	Council planning decisions upheld at VCAT	[Number of VCAT decisions that did not set aside council's decision in relation to a planning application / Number of VCAT decisions in relation to planning applications] x100	75.00%
Roads	Satisfaction	Satisfaction with sealed local roads	[Community satisfaction rating out of 100 with how council has performed on the condition of sealed local roads]	70.00%
Libraries	Participation	Active library borrowers in municipality	[Number of active library borrowers in the last three years / The sum of the population for the last three years] x100	11.27%
Waste Collection	Waste diversion	Kerbside collection waste diverted from landfill	[Weight of recyclables and green organics collected from kerbside bins / Weight of garbage, recyclables and green organics collected from kerbside bins] x100	55.71%
Aquatic facilities	Utilisation	Utilisation of aquatic facilities	[Number of visits to aquatic facilities / Municipal population]	3.29%
Animal Management	Health and safety	Animal management prosecutions	[Number of successful animal management prosecutions/ Total number of animal management prosecutions]	100.00%
Food safety	Health and safety	Critical and major non-compliance outcome notifications	[Number of critical non-compliance outcome notifications and major non-compliance notifications about a food premises followed up / Number of critical non-compliance outcome notifications and major non-compliance notifications about a food premises] x100	100.00%
Maternal and child health	Participation	Participation in the MCH service	[Number of children who attend the MCH service at least once (in the year) / Number of children enrolled in the MCH service] x100	64.75%
Maternal and child health	Participation	Participation in the MCH service by Aboriginal children	[Number of Aboriginal children who attend the MCH service at least once (in the year) / Number of Aboriginal children enrolled in the MCH service] x100	64.85%



Price per

unit inc GST from July 1 2022 (\$)

22.50

Price per unit inc GST from July 1 2022 (\$)

940.00

540.00

330.00

565.00

52.00

33.00

36.00

22.00

8.00 82.00

36.00

52.00

550.00

330.00

52.00

33.00

Price per unit inc GST from July 1 2022(\$)

Appendix A - Fees and	Charges				Name of fee or charge	Unit of measure description	Fee or charge set by	Current price per unit inc
Name of fee or charge	Unit of measure	Fee or charge set	Current price per	Price per unit inc GST				GST (\$)
	description	by	unit inc GST (\$)	from July 1 2022 (\$)	Freedom of Information Search Fee	PER HOUR	Statutory	22.20
Waste and Recycling Services Frankston Regional Recycling and	Recovery							
Christmas Tree Concrete/Bricks per cubic metre	PER ITEN PER ITEM	Council	6.30 72.45	6.62 76.07	Name of fee or charge	Unit of measure	Fee or charge set	Current price per
Green Waste per cubic metre Hard Waste per cubic metre Non	PER ITEM	Council	42.00 123.50	44.10		description	by	unit inc GST (\$)
Resident Hard Waste per cubic metre Resident		Council Council	97.94	154.38 122.43	Commercial Services Property, leases and licences			
Mattresses Soil per cubic meter	PER ITEM	Council Council	28.35 124.20	29.77 155.25	Boat Shed/Bathing Box New Licence (Boat Shed/Bathing	ANNUALCH	H Council	940.00
Tractor Tyre Large Truck	PER ITEM PER ITEM	Council Council	115.50 29.40	127.05 32.34	Box)	PER ACT	Council	540.00
Tyre Light Truck Tyre Light Truck with rim	PER ITEM PER ITEM	Council Council	17.85 23.10	19.64 25.41	Name of fee or charge	Unit of	Fee or	Current
Tyres Car Tyres Car with rim	PER ITEM PER ITEM	Council Council	11.55 17.85	12.71 19.64	Name of ree of onalge	measure description	charge set	price per unit inc GST (\$)
Name of fee or charge	Unit of	Fee or	Current	Price per	Community Relations Public and Community Halls			
	measure description	charge set by	price per unit inc GST (\$)	unit inc GST from July 1 2022 (\$)	Bruce Park - Block Hire - 3.00pm - 12.00am Bruce Park - Block Hire Commercial	PER BOOK	Council	320.00
Financial and Corporate Planning Revenue					3.00pm - 12.00am Bruce Park - Hourly Hire - Casual -	PER BOOK	Council	550.00
Dishonour Fee Land Information Certificate	PER ACT	Council	15.00	15.00	Commercial Bruce Park - Hourly Hire - Casual -	PER HOUR	Council	50.00
(standard 5 days) Urgent Land Information Certificate	PER CERT	Statutory	27.00	27.00	Community Bruce Park - Hourly Hire - Permanen	PERHOUR	Council	33.00
(24 hours)	PER CERT	Council	80.80	80.80	- Commercial Bruce Park - Hourly Hire - Permanen	PER HOUR	Council	35.00
Name of fee or charge	Unit of	Fee or charge set	Current	Price per	- Community Bruce Park - Hourly Hire - Senior	PER HOUR	Council	22.00
·······		by	price per unit inc	unit inc GST from	Rate Bruce Park - Liquor surcharge	PER HOUR PER BOOK		8.00 80.00
			GST (\$)	July 1 2022 (\$)	Cleaning Surcharge - Public holiday Hall Weekend Surcharge - Casual	PERBOOK		35.00
Governance and Information Governance				(•)	Hire Langwarrin Hall - Block Hire - Senior	PER BOOK	Council	50.00
A3 Copy - Black & White A3 Copy - Colour		Council Council	0.40 0.80	0.40 0.80	rates Langwarrin Hall - Block hire 3.00pm -	PER BOOK	Council	550.00
A4 Copy - Black & White A4 Copy - Colour		Statutory Council	0.20 0.40	0.20	1.00am Langwarrin Hall - Hourly hire - Casua	PER BOOK	Council	320.00
Freedom of Information Application Fee	PER APPL	Statutory	29.60	30.10	- Commercial Langwarrin Hall - Hourly Hire -	PER HOUR	Council	50.00
Freedom of Information Inspection Fee	PER HOUR	Statutory	22.20	22.50	Casual - Community	PER HOUR	Council	33.00

Name of fee or charge	Unit of measure description	Fee or charge set by	Current price per unit inc GST (\$)	Price per unit inc GST from July 1 2022(\$)	Name of fee or charge	Unit of measure description	Fee or charge set by	Current price per unit inc GST (\$)	Price per unit inc GST from July 1 2022(\$)
Langwarrin Hall - Hourly hire -			. ,		Seaford Hall - Main Hall - Hourly Hire	PER HOUR	Council	40.00	40.00
Permanent - Commercial Langwarrin Hall - Hourly Hire -	PER HOUR	Council	35.00	36.00	- Permanent - Commercial Seaford Hall - Main Hall - Hourly Hire	PER HOUR	Council	26.00	26.00
Permanent - Community	PER HOUR	Council	22.00	22.00	- Permanent - Community	PERHOUR	Council	26.00	26.00
Langwarrin Hall - Hourly Hire -	LICHOOK	oounen	22.00	22.00	Talbot Hall - Hourly Hire - Casual -	PER HOUR	Council	50.00	52.00
Seniors Rate	PER HOUR	Council	8.00	8.00	Commercial				
Langwarrin Hall - Liquor surcharge	PER BOOK	Council	80.00	82.00	Talbot Hall - Hourly Hire - Casual -	PER HOUR	Council	33.00	33.00
Leawarra House - Hourly Hire -					Community				
Casual - Commercial	PER HOUR	Council	50.00	52.00	Talbot Hall - Hourly Hire - Permanent	PER HOUR	Council	35.00	36.00
Leawarra House - Hourly Hire -		O a viza a il	00.00	00.00	- Commercial		O a via a il	00.00	00.00
Casual - Community	PER HOUR	Council	33.00	33.00	Talbot Hall - Hourly Hire - Permanent	PER HOUR	Council	22.00	22.00
Leawarra House - Hourly Hire - Permanent - Commercial	PER HOUR	Council	35.00	36.00	- Community Talbot Hall - Hourly Hire - Senior	PER HOUR	Council	8.00	8.00
Leawarra House - Hourly Hire -	FERIOUR	Council	35.00	36.00	Rate	FERIOUR	Council	0.00	0.00
Permanent - Community	PER HOUR	Council	22.00	22.00	Talbot Hall - Liquor Surcharge	PER BOOK	Council	80.00	82.00
Leawarra House - Hourly Hire -	LICHOUN	oounon	22.00	22.00	Tabot Hair Elquor Sarcharge	LINBOOK	oouncii	00.00	02.00
Senior Rate	PER HOUR	Council	8.00	8.00					
Leawarra House - Liquor Surcharge	PER BOOK	Council	80.00	82.00	Name of fee or charge	Unit of	Fee or	Current price	Price per unit
Mechanics - Main Hall - Hourly Hire -						measure	charge set	per unit inc	inc GST from
Commercial	PER HOUR	Council	60.00	62.00		description	by	GST (\$)	July 1 2022
Mechanics - Main Hall - Hourly Hire -							-,		(\$)
Community	PER HOUR	Council	40.00	40.00	Arts and Culture				
Mechanics - Main Hall - Liquor		O a viza a il	100.00	100.00	Events				
Surcharge Mechanics - Main Hall Block Hire -	PER BOOK	Council	120.00	120.00	City Centre - Commercial				
Commercial 3.00pm - 12.00am	PER BOOK	Council	700.00	720.00	Filming/Photography - per hour (up to		Onumail	44.00	44.00
Mechanics - Main Hall Block Hire -	I ER BOOK	oounen	100.00	120.00	8 hours) City Centre - Commercial Events,	PER HOUR	Council	44.00	44.00
Community 3.00pm - 12.00am	PER BOOK	Council	400.00	400.00	Filming/Photography - per day	PER PERM	Council	325.00	325.00
Mechanics - Main Hall Weekend Hire					City Centre - Commercial Events.		Council	525.00	525.00
- Commercial (3.00pm Friday to					Filming/Photography - per week	PER PERM	Council	1,940.00	1,940.00
5.00pm Sunday)	PER BOOK	Council	2,500.00	2,570.00	City Centre - Community Events,			.,	
Mechanics - Main Hall Weekend Hire					Filming/Photography - per day	PER DAY	Council	162.50	162.50
- Community (3.00pm Friday to		- ··			City Centre - Community Events,				
5.00pm Sunday)	PER BOOK	Council	1,500.00	1,500.00	Fiming/Photography - per week	PER WEEK	Council	970.00	970.00
Rubbish Removal Charge (Penalty after Hire - Maior)	PER BOOK	Council	180.00	185.00	City Centre - Community				
Rubbish Removal Charge (Penalty	FERBOOK	Council	180.00	165.00	Filming/Photography - per hour	PER HOUR	Council	22.00	22.00
after Hire - Minor)	PER BOOK	Council	180.00	185.00	FME - Application Fee - Commercial Event	PER SITE	Council	105.00	105.00
Seaford Hall - Hourly Hire - Senior	LIVBOOK	oounen	100.00	100.00	FME - Application Fee - Community	PERSILE	Council	105.00	105.00
rates	PER HOUR	Council	8.00	8.00	Event	PER SITE	Council	50.00	50.00
Seaford Hall - Liquor surcharge	PER BOOK	Council	120.00	125.00	FME - Application Fee -	TERONE	oouncii	00.00	00.00
Seaford Hall - Main Hall - Block Hire -					Filming/Photography	PER SITE	Council	50.00	50.00
Commercial 3.00pm - 1.00am	PER BOOK	Council	700.00	720.00	FME - City Centre - Event or Filming				
Seaford Hall - Main Hall - Block hire					Application (Per Month) - Commercial	PER SITE	Council	4,850.00	4,850.00
3.00pm - 1.00am	PER BOOK	Council	400.00	410.00	FME - City Centre - Event or Filming				
Seaford Hall - Main Hall - Hourly Hire		Oours"	~~ ~~	~~~~~	Application (Per Month) - Community	PER SITE	Council	2,425.00	2,425.00
- Casual - Commercial	PER HOUR	Council	60.00	62.00	FME - Frankston Waterfront - Event				
Seaford Hall - Main Hall - Hourly Hire - Casual - Community	PER HOUR	Council	40.00	40.00	or Filming Application (Per Month) -		Council	7 440 50	7 440 50
Sasaa - Community	LICHOUR	oounon	40.00	40.00	Commercial	PERSITE	Council	7,419.50	7,419.50

Name of fee or charge	Unit of measure description	Fee or charge set by	Current price per unit inc GST (\$)	Price per unit inc GST from July 1 2022 (\$)	Name of fee or charge	Unit of measure description	Fee or charge set by	Current price per unit inc GST (\$)	Price per unit inc GST from July 1 2022 (\$)
FME - Frankston Waterfront - Event					Parks, Beaches and Reserves -				
or Filming Application (Per Month) - Community FME - Parks, Beaches, Reserves -	PER SITE	Council	3,709.75	3,709.75	Commercial Events, Filming/Photography - per week Parks, Beaches and Reserves -	PER PERM	Council	888.00	888.00
Event or Filming Application (Per Month) - Commercial FME - Parks, Beaches, Reserves -	PER SITE	Council	2,220.00	2,220.00	Commercial Filming/Photography - per hour (up to 8 hours) Parks, Beaches and Reserves -	PER HOUR	Council	20.00	20.00
Event or Filming Application (Per Month) - Community Frankston Waterfront (grassed area)	PER SITE	Council	1,110.00	1,110.00	Community Events, Filming/Photography - per day Parks, Beaches and Reserves -	PER DAY	Council	75.00	75.00
- Commercial Filming/Photography - per hour (up to 8 hours) Frankston Waterfront (grassed area)	PER HOUR	Council	63.00	63.00	Community Events, Filming/Photography - per week Parks, Beaches and Reserves -	PER WEEK	Council	444.00	444.00
- Commercial Events, Filming/Photography - per day Frankston Waterfront (grassed area)	PER PERM	Council	500.00	500.00	Community Filming/Photography - per hour Party in the Park - Beverage and	PER HOUR	Council	10.00	10.00
- Community Events, Filming/Photography - per day	PER DAY	Council	250.00	250.00	Snack 3m x 3m Site Party in the Park - Beverage and	PERSITE	Council	110.00	110.00
Frankston Waterfront (grassed area) - Community Filming/Photography - per hour	PER HOUR	Council	31,50	31.50	Snack 6m x 3m Site Party in the Park - Commercial Business 3m x 3m Site	PER SITE PER SITE	Council Council	220.00 110.00	220.00 110.00
Frankston's Christmas Festival of Lights - Beverage and Snack Stall 3m		oounon			Party in the Park - Commercial Business 6m x 3m Site	PERSITE	Council	160.00	160.00
x 3m Site Frankston's Christmas Festival of	PER SITE	Council	410.00	410.00	Party in the Park - Market Stall 3m x 3m Site Party in the Park - Market Stall 6m x	PERSITE	Council	70.00	70.00
Lights - Beverage and Snack Stall 6m x 3m Site Frankston's Christmas Festival of	PER SITE	Council	620.00	620.00	3m Site Pets' Day Out - Beverage and Snack	PERSITE	Council	100.00	100.00
Lights - Commercial Exhibitor 3m x 3m	PER SITE	Council	500.00	500.00	Stall 3m x 3m Site Pets' Day Out - Beverage and Snack	PERSITE	Council	215.00	215.00
Frankston's Christmas Festival of Lights - Commercial Exhibitor 6m x 3m	PER SITE	Council	700.00	700.00	Stall 6m x 3m Site Pets' Day Out - Commercial Stallholder 3m x 3m Site	PER SITE PER SITE	Council Council	280.00 180.00	280.00 180.00
Frankston's Christmas Festival of Lights - Food Stall 3m x 3m Site	PER SITE	Council	590.00	590.00	Pets' Day Out - Commercial Stallholder 6m x 3m Site	PERSITE	Council	230.00	230.00
Frankston's Christmas Festival of Lights - Food Stall 6m x 3m Site	PER SITE	Council	920.00	920.00	Pets' Day Out - Food Stall 3m x 3m Site	PERSITE	Council	270.00	270.00
Frankston's Christmas Festival of Lights - Food Stall 9m x 3m Site Frankston's Christmas Festival of	PER SITE	Council	1,080.00	1,080.00	Pets' Day Out - Food Stall 6m x 3m Site Pets' Day Out - Food Stall 9m x 3m	PERSITE	Council	355.00	355.00
Lights - Food Stall 12m x 3m Site Frankston's Christmas Festival of	PER SITE	Council	-	1,250.00	Site Pets' Day Out - Market Stall 3m x 3m	PERSITE	Council	475.00	475.00
Lights - Food Trolley Frankston's Christmas Festival of	PER SITE	Council	350.00	350.00	Site Pets' Day Out - Market Stall 6m x 3m Sito	PERSITE	Council	100.00	100.00
Lights - Market Stall 3m x 3m Site Frankston's Christmas Festival of Lights - Market Stall 6m x 3m Site	PER SITE	Council Council	-	350.00 450.00	Site Pets' Day Out - Not For Profit Stall 3m x 3m Site	PER SITE	Council Council	150.00 50.00	150.00 50.00
Parks, Beaches and Reserves - Commercial Events,	. ERONE	Source	-	400.00	Pets' Day Out - Not For Profit Stall 6m x 3m Site	PERSLID	Council	60.00	60.00
Filming/Photography - per day	PER PERM	Council	150.00	150.00					

Name of fee or charge	Unit of measure description	Fee or charge set by	Current price per unit inc GST (\$)	Price per unit inc GST from July 1 2022 (\$)	Name of fee or charge	Unit of measure description	Fee or charge set by	Current price per unit inc GST (\$)	Price per unit inc GST from July 1 2022 (\$)
The Mayor's Family Picnic - Beverage & Snack Stall 3m x 3m Site	PER SITE	Council	110.00	110.00	Cube 37 - Venue Hire - Studio (5hr Performance) Cube 37 - Venue Hire - Studio (5hr	PER BKNG	Council	890.00	900.00
The Mayor's Family Picnic - Beverage & Snack Stall 6m x 3m	TERSITE	Council	110.00	110.00	Rehearsal) Fees Recovery - Casual Labour FOH	PER BKNG PER HOUR	Council Council	310.00 60.00	320.00 61.00
Site The Mayor's Family Picnic -	PER SITE	Council	220.00	220.00	Fees Recovery - Casual Labour Technical	PER HOUR	Council	67.50	67.50
Commercial Exhibitor 3m x 3m Site The Mayor's Family Picnic -	PER SITE	Council	110.00	110.00	Fees Recovery - Permanent Labour Technical	PER HOUR	Council	67.50	69.00
Commercial Exhibitor 3m x 6m Site The Mayor's Family Picnic - Market Stall 3m x 3m Site	PER SITE	Council Council	190.00 50.00	220.00 50.00	Theatre Rental - Standard Rate (5hr Performance) Theatre Rental - Standard Theatre	PER BOOK	Council	2,250.00	2,275.00
The Mayor's Family Picnic - Market Stall 3m x 6m Site	PER SITE	Council	-	100.00	Rental (5hr Rehearsal) Theatre Rental - Additional	PER BKNG	Council	1,255.00	1,295.00
The Mayor's Family Picnic - Market Stall 6m x 3m Site	PER SITE	Council	100.00	100.00	Performance Hours Theatre Rental - Per hour	PER HOUR	Council	395.00	400.00
The Waterfront Festival - Beverage and Snack Stall 3m x 3m site	PER SITE	Council	500.00	500.00	(Rehearsal) Ticketing	PERHOUR	Council	195.00	200.00
The Waterfront Festival - Beverage and Snack Stall 6m x 3m site The Waterfront Festival - Commercial	PER SITE	Council	710.00	710.00	Postage Fee Reprint of ticket at Box Office Web Fee	PERENVEL PERTICKE PERTICKE	Council Council Council	4.00 1.00 1.50	4.00 1.00 1.50
Exhibitor 3m x 3m Site The Waterfront Festival - Commercial	PER SITE	Council	1,000.00	1,000.00	Arts and Culture Management Frankston Arts Centre Car Parking -	TERTIONE	Council	1.00	1.50
Exhibitor 6m x 3m Site The Waterfront Festival - Food Stall	PER SITE	Council	1,500.00	1,500.00	Casual1 hour Frankston Arts Centre Car Parking -	PER PERM	Council	2.00	2.00
3m x 3m Site The Waterfront Festival - Food Stall	PER SITE	Council	790.00	790.00	Casual 1 2 hours Frankston Arts Centre Car Parking -	PER PERM	Council	4.00	4.00
6m x 3m Site The Waterfront Festival - Food Stall 9m x 3m Site	PER SITE	Council Council	1,120.00 1,620.00	1,120.00 1,620.00	Casual 2 4 hours Frankston Arts Centre Car Parking - Casual 4 7 hours	PER PERM	Council Council	6.50 7.00	6.50 7.00
The Waterfront Festival - Food Stall 12m x 3m Site	PER SITE	Council	-	2,120.00	Frankston Arts Centre Car Parking - Casual 7 11 hours	PER PERM	Council	7.50	7.50
The Waterfront Festival - Food Trolley	PER SITE	Council	400.00	400.00	Frankston Arts Centre Car Parking - Permanent Quarterly (24 hour				
The Waterfront Festival - Licenced Beverage Stall 3m x 3m site The Waterfront Festival - Market Stall	PER SITE	Council	1,410.00	1,410.00	access) Frankston Arts Centre Car Parking - Permanent Quarterly (early birds in	PER QUAR	Council	465.00	470.00
3m x 3m site The Waterfront Festival - Market Stall	PER SITE	Council	-	400.00	before 10am, out by 7pm) Frankston Arts Centre Car Parking -	PER QUAR	Council	292.50	300.00
6m x 3m site Arts Operations	PER SITE	Council	-	500.00	Permanent Yearly (24 hour access) Frankston Arts Centre Car Parking -	PER ANN	Council	1,861.00	1900.00
Cube 37 - Venue Hire - Additional Performance Hours	PER HOUR	Council	185.00	190.00	Permanent Yearly (early birds in before 10am, out by 7pm)	PER ANN	Council	1,170.00	1200.00
Cube 37 - Venue Hire - Labs Cube 37 - Venue Hire - Labs Cube 37 - Venue Hire - Main Studios Cube 37 - Venue Hire - Main Studios	PER HOUR PER DAY PER DAY PER HOUR	Council Council Council Council	37.50 165.00 285.00 62.50	38.00 170.00 290.00 64.00	Library - Management A3 B&W A3 Colour A4 B&W	PER COPY PER COPY PER COPY	Council Council Council	0.30 2.40 0.15	0.30 2.40 0.15
Cube 37 - Venue Hire - Studio - Per Hour (Rehearsal)	PER HOUR	Council	70.00	71.00	A4 Colour Bookclub Membership	PER COPY PER MPY	Council Council	1.20 150.00	1.20 150.00

lame of fee or charge	Unit of measure description	Fee or charge set by	Current price per unit inc GST (\$)	Price per unit inc GST from July 1 2022 (\$)	Name of fee or charge	Unit of measure description	Fee or charge set by	Current price per unit inc GST (\$)	Price p unit inc GS from July 2022 (
Community Room - Community Groups Room Hire - One Hour	PER BKNG	Council	45.00	45.00	Carrum Downs Synthetic Field - All Users - Change Rooms (Mon-Fri)	PER SESS	Council	126.00	130.
Community Room - Community Groups Room Hire - Half Day	PER BKNG	Council	130.00	135.00	Carrum Downs Synthetic Field - All Users - Change Rooms (Sat-Sun)	PER SESS	Council	189.00	194.
Community Room - Community Groups Room Hire - Full Day	PER BKNG	Council	260.00	265.00	Carrum Downs Synthetic Field - All Users - Sports Lighting - Match	PER HOUR	Council	30.00	31
Community Room - Corporate Groups Room Hire - One Hour	PER BKNG	Council	60.00	60.00	Carrum Downs Synthetic Field - All Users - Sports Lighting - Training	PER HOUR	Council	25.00	26
Community Room - Corporate Groups Room Hire - Half Day	PER BKNG	Council	200.00	205.00	Carrum Downs Synthetic Field - Local Sports Clubs and Schools - Full		Council	04.00	96
Community Room - Corporate Groups Room Hire - Full Day ong Room - Community Groups	PER BKNG	Council	400.00	410.00	Oval/Ground Carrum Downs Synthetic Field - Local Sports Clubs and Schools - Full	PER HOUR	Council	94.00	96
ong Room - Community Groups Room Hire - One Hour ong Room - Community Groups	PER BKNG	Council	35.00	35.00	Oval/Ground Carrum Downs Synthetic Field -	PER DAY	Council	484.60	198
Room Hire - Half Day ong Room - Community Groups	PER BKNG	Council	80.00	80.00	Local Sports Clubs and Schools - Full Pitch	PER DAY	Council	445.00	88
Room Hire - Full Day ong Room - Corporate Groups	PER BKNG	Council	160.00	165.00	Carrum Downs Synthetic Field - Local Sports Clubs and Schools - Full				
oom Hire - One Hour ong Room - Corporate Groups	PER BKNG	Council	50.00	50.00	Pitch Carrum Downs Synthetic Field -	PER HOUR	Council	86.00	457
loom Hire - Half Day ong Room - Corporate Groups	PER BKNG	Council	150.00	155.00	Local Sports Clubs and Schools - Half Pitch	PER DAY	Council	229.00	235
oom Hire - Full Day ost items processing fees / charges	PER BKNG	Council	300.00	310.00	Carrum Downs Synthetic Field - Local Sports Clubs and Schools -		Council	47.00	40
or lost parts Replacement library items - average em cost	PER ITEM	Council Council	12.00 31.00	12.00 31.00	Half Pitch Carrum Downs Synthetic Field - Non- Legal Sparts Clubs and Schools - Full	PER HOUR	Council	47.00	48
ibrary – Infrastructure	PER DKING	Council	31.00	31.00	Local Sports Clubs and Schools - Full Oval/Ground	PER HOUR	Council	141.00	145
iter-library loans - Set National	PER BOOK	Statutory	28.50	28.50	Carrum Downs Synthetic Field - Non- Local Sports Clubs and Schools - Full	FERHOOR	Council	141.00	145
nter-library loans - Library fee	PER BOOK	Council	3.00	4.00	Oval/Ground Carrum Downs Synthetic Field - Non- Local Sports Clubs and Schools - Full	PER DAY	Council	540.00	555
lame of fee or charge	Unit of measure description	Fee or charge set by	Current price per unit inc GST	Price per unit inc GST from July 1	Pitch Carrum Downs Synthetic Field - Non- Local Sports Clubs and Schools - Full	PER DAY	Council	495.00	134
operations	description	by	(\$)	2022 (\$)	Pitch Carrum Downs Synthetic Field - Non-	PER HOUR	Council	130.00	509
arks and Vegetation Management Park Crossing Permit - Commercial					Local Sports Clubs and Schools - Half Pitch	PER DAY	Council	289.00	297
ee ark Crossing Permit - Residential	PER APPL	Council	200.00	200.00	Carrum Downs Synthetic Field - Non- Local Sports Clubs and Schools -				
ee urf	PER APPL	Council	100.00	100.00	Half Pitch Carrum Downs Synthetic Field -	PER HOUR	Council	69.00	71
AA - Minor event fees - Bond AA - Minor event fees - Half day AA - Minor event fees - Full day	PER BKNG PER HALF PER DAY	Council Council Council	1,060.00 110.00 185.00	1100.00 113.00 190.00	Private & Commercial Groups - Full Oval/Ground Carrum Downs Synthetic Field -	PER HOUR	Council	195.00	98
- MINUT EVENTICES - I UII UAY		Council	165.00	150.00	Private & Commercial Groups - Full Oval/Ground	PER DAY	Council	565.00	580

Name of fee or charge	Unit of measure description	Fee or charge set by	Current price per unit inc GST (\$)	Price per unit inc GST from July 1 2022 (\$)	Name of fee or charge	Unit of measure description	Fee or charge set by	Current price per unit inc GST (\$)	Price per unit inc GST from July 1 2022 (\$)
Carrum Downs Synthetic Field -					9 holes - Mid Week	9 HOLES	Council	25.00	26.00
Private & Commercial Groups - Full					18 holes - Mid Week Concession	18 HOLES	Council	25.00	26.00
Pitch	PER HOUR	Council	179.00	184.00	9 holes - Mid Week Concession	18 HOLES	Council	21.00	22.00
Carrum Downs Synthetic Field -					18 holes - Weekend	18 HOLES	Council	38.00	39.00
Private & Commercial Groups - Full					9 holes - Weekend	9 HOLES	Council	27.50	29.00
Pitch	PER DAY	Council	520.00	534.00	18 holes - Weekend Junior	18 HOLES	Council	26.50	27.50
Carrum Downs Synthetic Field -					9 holes - Weekend Junior	9 HOLES	Council	23.00	24.00
Private & Commercial Groups - Half					Off Peak - Unlimited Golf	PER ADMI	Council	19.50	20.00
Pitch	PER HOUR	Council	85.00	393.00	Season Tickets - Adult (play				
Carrum Downs Synthetic Field -					Saturday or Sunday)	SEASON T	Council	1,215.00	1250.00
Private & Commercial Groups - Half					Season Tickets - Pensioner				
Pitch	PER DAY	Council	383.00	87.00	(Weekdays)	SEASON T	Council	800.00	825.00
Commercial Fitness Provider -					Season Tickets - Junior/Student	SEASON T	Council	415.00	430.00
Passive Open Space - Registration					Season Tickets - Senior Resident	SEASON T	Council	900.00	925.00
Fee	PER ANN	Council	25.00	26.00	Season Tickets - Resident Midweek	SEASON T	Council	1,000,00	1030.00
Sports Ground Fees - Commercial								.,	
Bond if required	PER FUNC	Council	1,110.00	1100.00					
Sports Ground Fees - Commercial			.,		Name of fee or charge	Unit of	Fee or	Current	Price per
Fees	PER HOUR	Council	122.00	125.00	Name of ree of charge	measure	charge set	price per	unit inc GST
Sports Ground Fees - Commercial	Littleoon	oounon	122.00	120.00			-	unit inc GST	from July 1
Full Day	PER DAY	Council	862.00	885.00		description	ьу		
Sports Ground Fees - Commercial	I ER BAR	oounen	002.00	000.00	Engineering Services			(\$)	2022 (\$)
Half Day	PER HALF	Council	420.00	432.00					
Sports Ground Fees - Community		oounen	420.00	402.00	Engineering Developments		Council	055.00	000.00
Group outside FCC	PER HOUR	Council	90.00	92.00	Asset Protection Permit	PERAPPL	Council	255.00	260.00
Sports Ground Fees - Community	LICHOUR	Council	50.00	52.00	Building Over Easement	PER APPL	Council	100.00	100.00
Group outside FCC Bond if required	PER FUNC	Council	1,110.00	1100.00	Development Plan approval - Large		Onumail	000.00	005.00
Sports Ground Fees - Community	I EIXT ONO	oounen	1,110.00	1100.00	(including industrial/commercials)	PERAPPL	Council	800.00	825.00
Group outside FCC Full Day	PER DAY	Council	287.00	293.00	Development Plan approval - Small		Council	050.00	000.00
Sports Ground Fees - Community	I LI DAI	Council	201.00	255.00	(up to four residential units)	PER APPL	Council	350.00	360.00
Group outside FCC Half Day	PER HALF	Council	175.00	180.00	Drainage Tappings (Roads &		Council	255.00	000.00
Sports Ground Fees - FCC		Council	170.00	100.00	Easements)	PERAPPL	Council	255.00	260.00
Community Groups	PER HOUR	Council	43.00	44.00	Flood Prone Building Dispensation	PER APPL	Council	165.00	170.00
Sports Ground Fees - FCC	LICHOUR	Council	40.00	44.00	Hoarding/Fencing & Awnings	PER APPL	Council	105.00	110.00
Community Groups Full Day	PER BKNG	Council	177.50	180.00	Legal Point Of Discharge	PER APPL	Council	152.00	150.80
Sports Ground Fees - FCC	FLK DKNG	Council	177.50	100.00	Mobile Crane/Travel Tower - Over 10		- ··		
Community Groups Half Day	PER BKNG	Council	91.00	92.00	Tonne	PER APPL	Council	126.00	130.00
Sports Ground Fees - FCC Schools	PER HOUR	Council	43.00	44.00	Mobile Crane/Travel Tower - Under		0		05.00
Sports Ground Fees - FCC Schools	PERHOUR	Council	43.00	44.00	10 Tonne	PER APPL	Council	63.00	65.00
Full Day 9-3	PER BKNG	Council	182.00	187.00	Occupation of Council Land Fees -		- ··		
,	PER DRING	Council	102.00	107.00	outside FMAC (per m2 per week)	PERSITE	Council	4.00	4.00
Sports Ground Fees - FCC Schools Half Day 9-12 / 12-3	PER BKNG	Council	111.00	114.00	Occupation of Council Land Fees -				
	FLR DRING	Council	111.00	114.00	within FMAC (per m2 per week)	PERSITE	Council	6.00	6.00
Sports Ground Fees - Outside FCC		Council	00.00	00.00	Occupation of Road - Other -				
Schools	PER HOUR	Council	90.00	92.00	Application	PER APPL	Council	63.00	65.00
Sports Ground Fees - Outside FCC		Council	005.00	000.00	Occupation of Road - Other -				
Schools Full Day 9-3	PER BKNG	Council	285.00	293.00	Location	PERSITE	Council	126.00	130.00
Sports Ground Fees - Outside FCC		Onumail	475.00	100.00	Traffic and Transport				
Schools Half Day 9-12 / 12-3	PER BKNG	Council	175.00	180.00	Dispensation Corner Fencing	PER APPL	Council	145.00	150.00
Centenary Park Golf Course	10 1101 50	0	04.00	00.00					
18 holes - Mid Week	18 HOLES	Council	31.00	32.00					

lame of fee or charge	Unit of measure description	Fee or charge set by	Current price per unit inc GST (\$)	Price per unit inc GST from July 1 2022 (\$)	Name of fee or charge	Unit of measure description	Fee charge by	or Current set price per unit inc GST (\$)	Price p unit inc GS from July 2022 (
RMA Fees – Vehicle Crossing, Naturestrip planting, road opening	PER APPL	Council	160.00	164.40	Frankston North Community Centre Integrated Services Hub Community Small Office Frankston North Community Centre	PER HOUR	Council	12.00	12.0
Name of fee or charge	Unit of measure description	Fee o charge se by		Price per unit inc GST from July 1	Integrated Services Hub Corporate Small Office Frankston South Community and Re	PER HOUR	Council	20.00	20.
Community Strengthening Community Development	ucsonpuon	2)	(\$)	2022 (\$)	FSCRC Energise Room Hire Commercial FSCRC Energise Room Hire	PER HOUR	Council	30.00	30
Ebdale Community Hub: Community Groups Community Room Hire - per					Community FSCRC Meeting Room 1 Hire	PER HOUR	Council	25.00	25
Ebdale Community Hub: Community	PER HOUR	Council	32.00	33.00	Commercial FSCRC Meeting Room 1 Hire	PER HOUR	Council	36.00	36
Groups Room Hire - Full Day Ebdale Community Hub: Community	PER BKNG	Council	90.00	92.00	Community FSCRC Relaxation Room Hire	PER HOUR	Council	32.00	32
Groups Room Hire -Half Day Ebdale Community Hub: Corporate	PER HALF	Council	65.00	66.00	Commercial FSCRC Relaxation Room Hire	PER HOUR	Council	25.00	25
Community Room Hire - per hour Ebdale Community Hub: Corporate	PER HOUR	Council	50.00	51.00	Community FSCRC Stadium Hire Commercial	PER HOUR PER HOUR	Council Council	23.00 40.00	23 40
Group Meeting Room Hire Ebdale Community Hub: Corporate	PER HALF	Council	105.00	107.00	FSCRC Stadium Hire Community Karingal Place	PER HOUR	Council	34.00	34
Group Meeting Room Hire - Full Day Trankston North Community Centre Community Hall Hire	PER BKNG PER HOUR	Council Council	160.00 34.00	164.00 34.00	Karingal PLACE Commercial Kitchen Hire Community	PER DAY	Council	90.00	93
Frankston North Community Centre	PER DAY	Council	90.00	90.00	Karingal PLACE Commercial Kitchen Hire Commercial	PER DAY	Council	160.00	165
rankston North Community Centre Community Hire - Annex	PER HOUR	Council	25.00	25.00	Karingal PLACE Meeting Room Hire Commercial	PER HOUR	Council	32.00	33
rankston North Community Centre Community Hire - Meeting Room	PER HOUR	Council	25.00	25.00	Karingal PLACE Meeting Room Hire Community	PER HOUR	Council	26.00	27
rankston North Community Centre Community Hire - Meeting Room	PER HOUR	Council	30.00	30.00	Karingal PLACE Stadium Hire Commercial Karingal PLACE Stadium Hire	PER HOUR	Council	32.00	33
rankston North Community Centre Community Hire Hall - Half Day Frankston North Community Centre	PER HALF	Council	35.00	35.00	Community	PER HOUR	Council	26.00	27
Community Hire Hall - Half Day	PER HALF	Council	65.00	65.00	Name of fee or charge	Unit of	Fee or	Current	Price
Community Kitchen Anne Frankston North Community Centre	PER HOUR	Council	30.00	30.00		measure description	charge so		unit inc G
Corporate Hall Hire Frankston North Community Centre	PER HOUR	Council	40.00	40.00	Family Health Support Services			(\$)	2022
Corporate Hire - Annex Frankston North Community Centre	PER HOUR	Council	30.00	30.00	Home Personal and Respite Care HACC - Home Care - Rate A				
Corporate Hire - Meeting Room Frankston North Community Centre	PER BKNG	Council	35.00	35.00	(includes unescorted shopping) HACC - Home Care - Rate B -	PER HOUR	Council	7.50	7
Corporate Hire Hall - Full Day Frankston North Community Centre	PER DAY	Council	160.00	160.00	Nominal 1 (includes unescorted shopping)	PER HOUR	Council	3.70	3
Corporate Kitchen Annex	PER HOUR	Council	42.00	42.00					

Name of fee or charge	Unit of measure description	Fee or charge set by	Current price per unit inc GST (\$)	Price per unit inc GST from July 1 2022 (\$)	Name of fee or charge	Unit of measure description	Fee or charge set by	Current price per unit inc GST (\$)	Price per unit inc GST from July 1 2022 (\$)
HACC - Home Care - Rate C -			(-)		HACC - Respite Care - Rate B -				. ,
Nominal 2 (includes unescorted		0	1.05	1.00	Nominal 1	PER HOUR	Council	2.05	2.10
shopping)	PER HOUR	Council	1.25	1.90	HACC - Respite Care - Rate C -		Council	1.00	4.05
HACC - Home Care - Rate M - Medium (includes unescorted					Nominal 2 HACC - Respite Care - Rate M -	PER HOUR	Council	1.20	1.25
shopping)	PER HOUR	Council	12.90	15.00	Medium	PER HOUR	Council	5.60	15.00
HACC - Home Care - Rate N - High	LICHOUR	oouncii	12.50	10.00	HACC - Respite Care - Rate N - High	PERHOUR	Council	37.20	38.00
(includes unescorted shopping)	PER HOUR	Council	37.20	38.00	CHSP - Respite Care - Rate A	PERHOUR	Council	3.80	3.95
CHSP - Home Care - Rate A					CHSP - Respite Care - Rate B -				
(includes unescorted shopping)	PER HOUR	Council	7.50	7.80	Nominal 1	PER HOUR	Council	2.05	2.10
CHSP - Home Care - Rate B -					CHSP - Respite Care - Rate C -				
Nominal 1 (includes unescorted					Nominal 2	PER HOUR	Council	1.20	1.25
shopping)	PER HOUR	Council	3.70	3.90	CHSP - Respite Care - Rate M -			5 00	15.00
CHSP - Home Care - Rate C -					Medium	PERHOUR	Council	5.60	15.00
Nominal 2 (includes unescorted	PER HOUR	Council	1.25	1.90	CHSP - Respite Care - Rate N - High Home Maintenance	PER HOUR	Council	37.20	38.00
shopping) CHSP - Home Care - Rate M -	PERHOUR	Council	1.20	1.90	HACC - Home Maintenance - Rate A	PER HOUR	Council	12.80	13.30
Medium (includes unescorted					HACC - Home Maintenance - Rate B	FERIOOR	Council	12.00	15.50
shopping)	PER HOUR	Council	12.90	15.00	- Nominal 1	PER HOUR	Council	6.45	6.70
CHSP - Home Care - Rate N - High	Entrioon	oounon	12.00	10.00	HACC - Home Maintenance - Rate C	1 Entrio ont	oburron	0.10	0.10
(includes unescorted shopping)	PER HOUR	Council	37.20	38.00	- Nominal 2	PER HOUR	Council	1.20	3.20
HACC - Personal Care -Rate A	PER HOUR	Council	5.70	7.80	HACC - Home Maintenance - Rate M				
HACC - Personal Care - Rate B -					- Medium	PER HOUR	Council	13.40	25.00
Nominal 1	PER HOUR	Council	3.00	3.90	HACC - Home Maintenance - Rate N				
HACC - Personal Care - Rate C -					- High	PER HOUR	Council	57.75	60.00
Nominal 2	PER HOUR	Council	1.25	1.90	CHSP - Home Maintenance - Rate A	PER HOUR	Council	12.80	13.30
HACC - Personal Care - Rate M -	PER HOUR	Oourseil	11.25	15.00	CHSP - Home Maintenance - Rate B - Nominal 1	PER HOUR	Council	C 45	c 70
Medium HACC - Personal Care - Rate N -	PERHOUR	Council	11.25	15.00	- Nominal 1 CHSP - Home Maintenance - Rate C	PERHOUR	Council	6.45	6.70
High	PER HOUR	Council	37.30	38.00	- Nominal 2	PER HOUR	Council	1.20	3.20
CHSP - Personal Care - Rate A	PER HOUR	Council	5.70	7.80	CHSP - Home Maintenance - Rate M	LICHOUR	Council	1.20	5.20
CHSP - Personal Care - Rate B -	Littleon	oounon	0.10	1.00	- Medium	PER HOUR	Council	13.40	25.00
Nominal 1	PER HOUR	Council	3.00	3.90	CHSP - Home Maintenance - Rate N				
CHSP - Personal Care - Rate C -					- High	PER HOUR	Council	57.75	60.00
Nominal 2	PER HOUR	Council	1.25	1.90	CHSP - Home Modification - Rate A	PER HOUR	Council	12.80	13.30
CHSP - Personal Care - Rate M -					CHSP - Home Modification - Rate B -				
Medium	PER HOUR	Council	11.25	15.00	Nominal 1	PER HOUR	Council	6.45	6.70
CHSP - Personal Care - Rate N -		0	07.00		CHSP - Home Modification - Rate C -	DED HOUD	0	4.00	
High	PER HOUR	Council	37.30	38.00	Nominal 2	PER HOUR	Council	1.20	3.20
CHSP - Social Support Individual (SSI) - Rate A	PER HOUR	Council	5.70	7.80	CHSP - Home Modification - Rate M - Medium	PER HOUR	Council	13.40	25.00
CHSP - Social Support Individual	PERHOUR	Council	5.70	7.00	CHSP - Home Modification - Rate N -	PERHOUR	Council	13.40	25.00
(SSI) - Rate B - Nominal 1	PER HOUR	Council	3.00	3.90	High	PER HOUR	Council	57.75	60.00
CHSP - Social Support Individual	. 2111001	Council	0.00	0.00		. EKHOOK	Counter	01.10	00.00
(SSI) - Rate C - Nominal 2	PER HOUR	Council	1.25	1.90	Planning & Positive Ageing				
CHSP - Social Support Individual					Social Inclusion Program - Pot Luck	PER ACT	Council	4.00	4.00
(SSI) - Rate M - Medium		Council	11.25	15.00	Meals on wheels				
	PER HOUR	Council	11.20	10.00					
CHSP - Social Support Individual					HACC - Meals on Wheels - Rate A	PER HOUR	Council	7.70	8.00
	PER HOUR PER HOUR PER HOUR	Council Council	37.30 3.80	38.00 3.95	HACC - Meals on Wheels - Rate A HACC - Meals on Wheels - Rate B - Nominal 1	PER HOUR	Council Council	7.70 3.70	8.00 4.00

rge	Unit of measure description	Fee or charge set by	Current price per unit inc GST (\$)	Price per unit inc GST from July 1 2022 (\$)	Name of fee or charge	Unit of measure description	Fee or charge set by	Current price per unit inc GST (\$)	uni fr
Vheels - Rate C -			(*)	2022 (4)	Advertising Signage - A frames			(*)	
on Wheels - Rate M -	PER HOUR	Council	1.25	2.00	Annual Fee Advertising Signage - Application	ANNUALCH	Council	167.00	
on Wheels - Rate N -	PER HOUR	Council	11.15	11.60	Fee Advertising Signage - Mobile A	PER APPL	Council	183.00	
is on wheels Trate IV	PER HOUR	Council	17.45	18.20	frames Annual Fee	ANNUALCH	Council	609.00	
leals on Wheels - Rate A leals on Wheels - Rate B -	PER HOUR	Council	7.70	8.00	Advertising Signage - Real Estate Agents - Annual Fee	ANNUALCH	Council	157.00	
Meals on Wheels - Rate C -	PER HOUR	Council	3.70	4.00	Advertising Signage - Real Estate Agents - Application Fee	PER APPL	Council	167.00	
al 2	PER HOUR	Council	1.25	2.00	Advertising Signs - Pound Release				
- Meals on Wheels - Rate M - n	PER HOUR	Council	11.15	11.60	Fee Animal (de-sexed) Registration Fees	PER SIGN PER ANIM	Council Council	36.00 61.00	
- Meals on Wheels - Rate N -					Animal (de-sexed) Registration Fees				
Community Transport	PER HOUR	Council	17.45	18.20	- Concession Annual Excess Animal Permit Fee	PER ANIM PER PERM	Council Council	30.00 30.00	
Community Transport	PER DAY	CNLSET	137.20	137.20	Bulk Bin/Container Annual Permit	PER PERIVI	Council	30.00	
- PAG - Short Trip	PER SESS	CNLSET	-	2.00	Fee	ANNUALCH	Council	802.00	
- PAG - Medium Trip	PER SESS	CNLSET	-	4.00	Bulk Bin/Container Daily Permit Fee	PER DAY	Council	41.00	
- PAG - Long Trip	PER SESS	CNLSET	-	5.00	Bulk Bin/Container Weekly Permit Fe	PER WEEK	Council	112.00	
roup Development	1 EITOLOO	ONLOLI		0.00	Container Placement Permit Fee	PER PERM	Council	254.00	
Group Venue Fees - Half Day -					Daily Storage Fee - Seized Vehicles	PER VEHI	Council	51.00	
nunity Play Groups	PER SESS	Council	12.50	12.50	Display of Goods - Annual Fee	ANNUALCH	Council	360.00	
Group Venue Fees - Half Day - orted Playgroups	PER SESS	Council	25.00	25.00	Display of Goods - Application Fee Dogs Over 10 Years of age	PER APPL	Council	127.00	
ergarten Registration	I EIX OEOO	oounen	20.00	20.00	Registration Fee	PER ANIM	Council	61.00	
chool Fees	PER APPL	Council	30.00	31.00	Dogs Registered with applicable		oounon	01.00	
gany Rise Child and Family Ce		ocurron	00.00	01.00	Organisation Registration Fee	PER ANIM	Council	61.00	
gany Rise Child Care Daily Fee	PER DAY	Council	112.00	115.00	Domestic Animal Business Breeding Dogs Registration Fee	PER ANIM	Council	305.00	
					Excess Animal Fee	PER PERM	Council	132.00	
e of fee or charge	Unit of	Fee or	Current	Price per	Foster Care Animal Registration Fee	PER ANIM	Council	8.00	
e of fee of charge	measure	charge set	price per	unit inc GST	Heavy Vehicle Application Fee	PER APPL	Council	137.00	
	description	by	unit inc GST	from July 1	Heavy Vehicle Permit Fee	PER PERM	Council	244.00	
nunity Safety	description	by	(\$)	2022 (\$)	Keast Park Horse Permit Fee Kerbside Trading Fee per square	ANNUALCH	Council	406.00	
nunity Safety nunity Safety Management Stay Rental Accommodation					meter licensed Kerbside Trading Fee per square	PER SITE	Council	355.00	
tration	PER PERM	Council	150.00	150.00	meter non licensed	PER SITE	Council	254.00	
afety		Council	150.00	150.00	Miscellaneous Vehicle Permit Fee	PER APPL	Council	96.00	
ng off Permits - Residential	ANNUALCH ANNUALCH	Council Council	71.00 294.00	75.00 300.00	Outdoor Dining - Application Fee Outdoor Dining - Chairs - Licensed	PER APPL	Council	122.00	
d Removal / & Litter	PER APPL	Statutory	173.00	173.00	Fee Outdoor Dining - Chairs - Non	PER CHAI	Council	56.00	
d Release Fee - Trolleys &		Council	76.00	80.00	Licensed Fee Outdoor Dining - Tables - Licensed	PER CHAI	Council	46.00	
ellaneous und Fee - Shopping Trolleys	PER TROL PER TROL	Council Council	76.00 56.00	80.00 55.00	Fee Outdoor Dining - Tables - Non	PER TABL	Council	96.00	
pliance & Enforcement Services					Licensed Fee	PER TABL	Council	76.00	

Name of fee or charge	Unit of measure description	Fee or charge set by	Current price per unit inc GST (\$)	Price per unit inc GST from July 1 2022 (\$)	Name of fee or charge	Unit of measure description	Fee or charge set by	Current price per unit inc GST (\$)	Price p unit inc GS from July 2022 (
Pet Shop/Domestic Animal Business			.,	.,	Development Services			(*)	(
Registration Fee	PER PERM	Council	406.00	420.00	Statutory Planning				
Pound Release Fee - Heavy					Request to end or vary an existing				
Vehicles (over 4T)	PER VEHI	Council	508.00	522.00	Section 173 Agreement	PER REQU	Statutory	659.00	668.
Pound Release Fee - Cats	PER ANIM	Council	91.00	91.00	Development <\$10,000	PER APPL	Statutory	199.90	202.
Pound Release Fee - Dogs	PER ANIM	Council	193.00	193.00	Single Dwelling \$10,000-\$100,000	PER APPL	Statutory	629.40	638
Pound Release Fee - Livestock	PER ANIM	Council	213.00	250.00	Single Dwelling \$100,001 - \$500 000	PER APPL	Statutory	1,288.50	1,307.
ound Release Fee - Motor Bikes	PER VEHI	Council	924.00	950.00	Development<\$100,000	PER APPL	Statutory	1,147.80	1,164.
ound Release Fee - Motor Bikes -					Development \$100,001 - \$1,000,000	PER APPL	Statutory	1,547.60	1,570
nd Offence	PER VEHI	Council	1,279.00	1,314.00	Development \$1,000,001 -				
Pound Release Fee - Motor Vehicles	PER VEHI	Council	406.00	420.00	\$5,000,000	PER APPL	Statutory	3,413.70	3,464.
Pound Release Fee - Small					Development \$5,000,001-				
animals/birds	PER ANIM	Council	54.00	60.00	\$15,000,000	PER APPL	Statutory	8,700.90	8,830.
Pound Special Release Fee - Cats	PER ANIM	Council	182.00	200.00	Development \$15,000,001-		-		
Pound Special Release Fee - Dogs	PER ANIM	Council	386.00	400.00	\$50,000,000	PER APPL	Statutory	25,658.30	26,039
Recreation Vehicle Application Fee	PER APPL	Council	112.00	115.00	Development >\$50,000,000	PER APPL	Statutory	57,670.10	58,526
Recreation Vehicle Permit Fee	PER PERM	Council	112.00	115.00	Subdivision of an existing building	PER APPL	Statutory	1,318.10	1,337
Restricted, Menacing and Dangerous					Subdivision (two lots)	PER APPL	Statutory	1,318.10	1,337
Dogs Registration Fee	PER ANIM	Council	406.00	410.00	Subdivision (boundary realignment)	PER APPL	Statutory	1,318.10	1,337
Sale of Abandoned vehicles	ANNUALCH	Council	254.00	300.00	Subdivision - up to 100 lots	PER APPL	Statutory	1,318.10	1,337
Service Request - Compliance	PER REQU	Council	91.00	95.00	Create, vary or remove a restriction	PER APPL	Statutory	1,318.10	1,337
Signage Impound Fee	PER ITEM	Council	233.00	240.00	Certificate of Compliance	PER APPL	Statutory	325.80	330
Temporary De-sexing Exemption					A4 Sheets	PER COPY	Council	2.10	2
Registration Fee	PER ANIM	Council	102.00	102.00	A3 Sheets	PER COPY	Council	2.10	2
Vorking Dog Registration Fee	PER ANIM	Council	61.00	61.00	A1 Sheets	PER COPY	Council	14.70	14
Charged Car Parking					A0 Sheets	PER COPY	Council	18.90	18
Foreshore Parking Meters	PER HOUR	Council	3.20	3.20	Satisfaction Matters	PER APPL	Statutory	325.80	330
Foreshore Parking Permit -	Littleont	oounon	0.20	0.20	Single Dwelling \$500,001 - \$1,000		o tatato, y	020.000	0000
Additional	PER PERM	Council	81.00	83.00	000	PER APPL	Statutory	1,392.10	1,412
Foreshore Parking Permit -		oounon	01.00	00.00	VicSmart <\$10,000	PER APPL	Statutory	199.90	202
Replacement	PER PERM	Council	61.00	61.00	VicSmart >\$10,001	PER APPL	Statutory	429.50	435.
Frankston House Car Parking (per		oourion	01.00	01.00	VicSmart - To subdivide land	PER APPL	Statutory	199.90	202
Quarter)	PER PERM	Council	376.00	376.00	Single Dwelling \$1,000,001 - \$2,000	I EIG/UI E	Oldiatory	100.00	202
eased Parking Bay	PER DAY	Council	51.00	51.00	000	PER APPL	Statutory	1,495.80	1,518.
Parking Fee - Daily	PER DAY	Council	6.60	6.60	Regulation 8 fee	PER APPL	Statutory	962.70	977
Parking Fee - Hourly	PER HOUR	Council	2.00	2.00	Regulation 7 fee	PER APPL	Statutory	4,028.59	4.058
Private Parking Agreement	LICHOUR	Council	2.00	2.00	Secondary Consent	PER APPL	Council	577.50	-4,000
Application Fee	PER PERM	Council	264.00	270.00	Extension of Time	PER APPL	Council	577.50	593
Residential Parking Permit		Jourier	204.00	210.00	Copy of Permit and Plans	PER REQU	Council	168.00	173
Replacement Fee	PER PERM	Council	5.00	5.00	Copy of Permit	PER REQU	Council	38.85	39
		Soundi	5.00	0.00	Written Confirmation	PER APPL	Council	141.75	145.
					Pre-application meeting - major	PER REQU	Council	500.00	514.
					Secondary Consent - Retrospective	PER REQU	Council	850.00	873
					Pre-application meeting - standard	PER REQU	Council	250.00	257
					Condition 1- resubmission (2nd	FER REQU	Council	200.00	207.
					submission or more)	PER REQU	Council	155.00	159
					Submission of more)		Council	100.00	109

Amendment of certified plan Preparation of Section 173

Per application Recertification fee

PER APPL

PER APPL

PER APPL PER REQU

Statutory

Statutory

Statutory Council

174.80

111.10

140.70 1,499.40

177.40 112.70 142.80 1,540.60

Name of fee or charge	Unit of measure description	Fee or charge set by	Current price per unit inc GST (\$)	Price per unit inc GST from July 1 2022 (\$)	Name of fee or charge	Unit of measure description	Fee or charge set by	Current price per unit inc GST (\$)	Price per unit inc GST from July 1 2022 (\$)
plus sign Advertising additional letters	PER APPL PER APPL	Council Council	57.75 7.35	59.00 7.55	Food Act - Annual Registration Fee - 1B	PER PERM	Council	540.00	551.00
preparation of advert fee & sign Advertising up to 10 letters - no sign	PER APPL PER APPL	Council Council	367.50 120.75	377.60 124.00	Food Act - Initial Registration Fee - 2A	PER PERM	Council	1,450.00	1,485.00
Health Services Food Act - FoodTrader - Temporary					Food Act - Annual Registration Fee - 2A	PER PERM	Council	1,050.00	1,071.00
Class 2 Food Act - FoodTrader - Temporary	PER PERM	Council	183.00	187.00	Food Act - Initial Registration Fee - 2B	PER PERM	Council	1,100.00	1,128.00
Class 3 Food Act - FoodTrader - Mobile	PER PERM	Council	132.00	135.00	Food Act - Annual Registration Fee - 2B	PER PERM	Council	700.00	714.00
Class 2	PER PERM	Council	447.00	456.00	Food Act - Initial Registration Fee -				
Food Act - FoodTrader - Mobile Class 3	PER PERM	Council	325.00	331.00	3A PHWA - Initial Registration Fee -	PER PERM	Council	1,000.00	1,026.00
Health Transfer Express Service Fee - within 5 business days (additional					High Risk PHWA - Annual Registration Fee -	PER PERM	Council	518.00	528.00
fee) Pre-Purchase Inspection - within 5	PER PERM	Council	66.00	67.00	High Risk PHWA - Initial Registration Fee -	PER PERM	Council	315.00	321.00
business days (additional fee) Pre-Purchase Inspection - within 10	PER PERM	Council	117.00	119.00	Prescribed Accommodation <20 PHWA - Annual Registration Fee -	PER PERM	Council	482.00	492.00
business days PHWA - Transfer Registration	PER PERM	Council	335.00	342.00	Prescribed Accommodation <20 PHWA - Initial Registration Fee -	PER PERM	Council	279.00	285.00
Service Fee	PER PERM	Council	203.00	207.00	Prescribed Accommodation >20	PER PERM	Council	502.00	512.00
PHWA - On-Reg - One Off Set Up Fee	PER PERM	Council	279.00	285.00	PHWA - Annual Registration Fee - Prescribed Accommodation >20	PER PERM	Council	299.00	305.00
PHWA - Initial Registration Fee - Medium Risk	PER PERM	Council	502.00	512.00	PHWA - Initial Registration Fee - Prescribed Accommodation >40	PER PERM	Council	518.00	528.00
PHWA - Annual Registration Fee - Medium Risk	PER PERM	Council	299.00	305.00	PHWA - Annual Registration Fee - Prescribed Accommodation >40 PHWA - Initial Registration Fee -	PER PERM	Council	315.00	321.00
PHWA - Initial Registration Fee - Rooming House 9 Rooms	PER PERM	Council	1,259.00	1,284.00	Rooming House 3-5 Rooms	PER PERM	Council	812.00	828.00
PHWA - Annual Registration Fee - Rooming House 9 Rooms	PER PERM	Council	1,056.00	1,077.00	PHWA - Annual Registration Fee - Rooming House 3-5 Rooms	PER PERM	Council	609.00	621.00
PHWA - Initial Registration Fee - Rooming House 10 Rooms	PER PERM	Council	1,355.00	1,382.00	PHWA - Initial Registration Fee - Rooming House 6 Rooms	PER PERM	Council	914.00	932.00
PHWA - Annual Registration Fee - Rooming House 10 Rooms	PER PERM	Council	1,152.00	1,175.00	PHWA - Annual Registration Fee - Rooming House 6 Rooms	PER PERM	Council	711.00	725.00
PHWA - Initial Registration Fee - Rooming House 11 Rooms	PER PERM	Council	1,472.00	1,501.00	PHWA - Initial Registration Fee - Rooming House 7 Rooms	PER PERM	Council	1,035.00	1,056.00
PHWA - Annual Registration Fee - Rooming House 11 Rooms	PER PERM	Council	1,269.00	1,294.00	PHWA - Annual Registration Fee - Rooming House 7 Rooms	PER PERM	Council	832.00	849.00
PHWA - Annual Registration - Swimming Pool - 2 or Less BOW	PER PERM	Council	325.00	331.50	PHWA - Initial Registration Fee - Rooming House 8 Rooms	PER PERM	Council	1,157.00	1,180.00
PHWA - Annual Registration - Swimming Pool - > 2 BOW	PER PERM	Council	609.00	621.00	PHWA - Annual Registration Fee - Rooming House 8 Rooms	PER PERM	Council	954.00	973.00
Food Act - Initial Registration Fee - 1A	PER PERM	Council	1,840.00	1,883.00	Food Act - Annual Registration Fee - 3A	PER PERM	Council	600.00	612.00
Food Act - Annual Registration Fee - 1A	PER PERM	Council	1,440.00	1,469.00	Food Act - Initial Registration Fee - 3B	PER PERM	Council	615.00	632.00
Food Act - Initial Registration Fee - 1B	PER PERM	Council	940.00	965.00	Food Act - Annual Registration Fee - 3B	PER PERM	Council	315.00	321.00

Name of fee or charge	Unit of measure description	Fee or charge set by	Current price per unit inc GST (\$)	Price per unit inc GST from July 1 2022 (\$)	Name of fee or charge	Unit of measure description	Fee or charge set by	Current price per unit inc GST (\$)	Price per unit inc GST from July 1 2022 (\$)
Food Act - Initial Registration -			(•)	(+)	Permit - Below ground & barrier			(•)	(*)
Community Group	PER PERM	Council	400.00	411.00	(pools & spas)	PER HOUR	Council	193.00	198.00
Food Act - Annual Registration -					Permit - Commercial Project - >\$15K	PER HOUR	Council	193.00	198.00
Community Group	PER PERM	Council	200.00	204.00	Permit - Commercial Project - up to	DED 4001		4 005 00	4 000 00
Food Act - Initial					\$15K	PER APPL	Council	1,035.00	1,063.00
Application/Renovation Plan Approval Fee - 1A/1B/2A/2B/3A	PER PERM	Council	406.00	414.00	Permit - Demolition - Commercial Basic (single storey) < 500sg metres	PER APPL	Council	1,431.00	1,470.00
Food Act - Initial		Council	406.00	414.00	Permit - Demolition - Commercial	FER AFFL	Council	1,431.00	1,470.00
Application/Renovation Plan					Basic (Single Storey) >500sq metres	PER APPL	Council	193.00	198.00
Approval Fee - 3B	PER PERM	Council	305.00	311.00	Permit - Demolition - Commercial		oouncii	150.00	150.00
Food Act - Initial				0.1.00	Multi Storey	PER HOUR	Council	193.00	198.00
Application/Renovation Plan					Permit - Demolition - Residential				
Approval Fee - Community Group	PER PERM	Council	203.00	207.00	Basic (single storey)	PER APPL	Council	853.00	876.00
Food Act - FoodTrader - Vending					Permit - Demolition - Residential				
Machine Class 2	PER PERM	Council	406.00	414.00	Multi Storey	PER HOUR	Council	193.00	198.00
Food Act - FoodTrader - Vending					Permit - Extension of time < \$50K	PER APPL	Council	381.00	391.00
Machine Class 3	PER PERM	Council	305.00	311.00	Permit - Extension of time > \$50K	PER APPL	Council	573.00	589.00
Food Act - FoodTrader - Ad Hoc Fee	PER PERM	Council	508.00	518.00	Permit - Residential - Major Works -		Onumail	4 500 00	4 565 00
PHWA - Initial Registration Fee - Rooming House 12+ Rooms (Inital					\$15K - \$60K Permit - Residential - Major Works -	PER APPL	Council	1,523.00	1,565.00
\$1,501) plus per room	PER PERM	Council	112.00	114.00	\$60K - \$200K	PER APPL	Council	2,081.00	2.138.00
PHWA - Annual Registration Fee -		Council	112.00	114.00	Permit - Residential - Major Works >		Council	2,001.00	2,150.00
Rooming House 12+ Rooms (Initial					\$200K	PER HOUR	Council	193.00	198.00
\$1,294) plus per room	PER PERM	Council	112.00	114.00	Permit - Residential - Minor Works -				
Building Services					\$5K - \$15K	PER APPL	Council	711.00	731.00
Application for registration fee (reg					Permit - Residential Multi				
147P)	PER APPL	Council	32.00	33.00	Building/Rooming House (Class 18)				
Building Regulation Siting					on 1 allotment	PERBUILD	Council	193.00	198.00
Dispensations (Part 5) & (Part 6 -		Ototuton	200.40	00470	Permit - Residential/Fences - Minor		Council	500.00	500.00
109 & 134) Certification Fee	PER APPL PER HOUR	Statutory Council	290.40 193.00	294.70 198.00	Works - < \$5K Permit Inspections	PER APPL PER INSP	Council Council	508.00 150.00	522.00 154.00
Consulting Fee	PER HOUR	Council	193.00	198.00	Plan copies - Industrial &	FLRINGF	Council	150.00	104.00
Information search fee (reg 147P)	PER APPL	Council	47.00	48.00	Commercial (Digital Copies Only)	PER APPL	Council	264.00	271.00
Lapsed Permit Inspections outside		Council	41.00	40.00	Plan Copies - Properties with		oounion	204.00	211.00
FCC	PER HOUR	Council	193.00	198.00	multiple tenancies - Base Fee (NEW)	PER APPL	Council	254.00	259.00
Lapsed Permit Inspections within					Plan Copies - Properties with				
FCC	PER APPL	Council	477.00	490.00	multiple tenancies - Plus Additional				
Lodgement of certificate of pool					per tenancy/unit (NEW)	PER APPL	Council	61.00	62.00
barrier compliance (reg 147X)	PER APPL	Council	20.00	21.00	Plan Copies - Residential (Digital		- ··		
Lodgement of certificate of pool		0	005.00	000.00	Copies Only)	PER APPL	Council	193.00	198.00
barrier non-compliance (reg 147ZJ) Major Variation to Building Permit	PER APPL	Council	385.00	396.00	Pool compliance inspection and issue (form 23)	PER APPL	Council	1,200.00	1,233.00
(Plans/specifications etc)	PER HOUR	Council	193.00	198.00	POPE - Final Inspection &		Council	1,200.00	1,233.00
Minor Variation to Building Permit	FERHOOR	Council	193.00	190.00	Occupation Permit	PER APPL	Council	548.00	563.00
(Amendment to Certificates/Builders					POPE - Temporary Structure Siting		ooundi	040.00	000.00
Details)	PER PERM	Council	568.00	583.00	Application Fee (over 2,500 people)	PER APPL	Council	914.00	939.00
Permit - Above ground & barrier					POPE - Temporary Structure Siting				
(pools & spas)	PER APPL	Council	954.00	980.00	Application Fee (up to 2,500 people)	PER ADMI	Council	548.00	563.00
Permit - Barrier/fencing only (pools &					POPE - Weekend Inspection &				
spas)	PER APPL	Council	573.00	589.00	Occupation Permit	PER HOUR	Council	274.00	281.00

Name of fee or charge	Unit of measure description	Fee or charge set by	Current price per unit inc GST (\$)	Price per unit inc GST from July 1 2022 (\$)	Name of fee or charge	Unit of measure description	Fee or charge set by	Current price per unit inc GST (\$)	Price pe unit inc GS from July 2022 (\$
Protection of the Public (Part 6 - 116)	PER APPL	Statutory	294.70	299.10	Guidelines for Street Tree Removal -				
Provision of Information - Building Permit Particulars Provision of Information - Building Permit Particulars - 24 hour	PER APPL	Statutory	47.20	47.90	Application fee pruning/replanting only	PER APPL	Council	-	80.0
turnaround Provision of Information - Property	PER APPL	Council	203.00	208.50					
Particulars Swimming Pool Audits	PER APPL PER INSP	Statutory Council	47.20 964.00	47.90 984.00					
City Futures Strategic Planning									
Planning Scheme Amendment Stage		Otatutan	0.050.00	0.050.00					
1 Planning Scheme Amendment Stage	PER APPL	Statutory	3,050.90	3,050.90					
2 a) i. Planning Scheme Amendment Stage	PER ACT	Statutory	15,121.00	15,121.00					
2 a) ii. Planning Scheme Amendment Stage	PER ACT	Statutory	30,212.40	30,212.40					
2 a) iii. Planning Scheme Amendment Stage	PER ACT	Statutory	40,386.90	40,386.90					
3	PER APPL	Statutory	481.30	481.30					
Environmental Planning and Policy									
Local Law 22 Removal Application Fee - up to 3 trees Local Law 22 Pruning Application	PER APPL	Council	200.00	200.00					
Fee Local Law 22 Works within TPZ	PER APPL	Council	80.00	80.00					
Application Fee Local Law 22 Removal Application	PER APPL	Council	80.00	80.00					
Fee - additional trees Guidelines for Street Tree Removal -	PER APPL	Council	65.00	65.00					
pruning Guidelines for Street Tree Removal -	PER APPL	Council	400.00	411.00					
Application fee Guidelines for Street Tree Removal -		Council	200.00	200.00					
small Guidelines for Street Tree Removal - medium	PER APPL	Council	1,300.00 2,600.00	1,300.00					
medium Guidelines for Street Tree Removal - large	PER APPL	Council Council	2,600.00	2,600.00 4,700.00					
Guidelines for Street Tree Removal - indigenous self sown - small	PER APPL	Council	2,100.00	2,100.00					
Guidelines for Street Tree Removal - indigenous self sown - medium	PER APPL	Council	4,200.00	4,200.00					
Guidelines for Street Tree Removal - indigenous self sown - large	PER APPL	Council	7,900.00	7,900.00					
Guidelines for Street Tree Removal -	PER APPL	Council	400.00	411.00					

Appendix B – Capital Works Program 2022-2023

Capital Works Program

For the year ending 30 June 2023

			Asset expen	diture type			Summary of fu	nding sources	
	Project cost	New	Renewal	Upgrade	Expansion	Grants	Contributions	Council cash	Borrowings
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Infrastructure									
Bridges									
Minor Bridge & Path Structures Renewal Program	100	-	100	-	-	-	-	100	-
Seaford Wetlands Rejuvenation - Canal Bridge	1,350	-	1,350	-	-	1,350	-	-	-
Total Bridges	1,450	-	1,450	-	-	1,350	-	100	-
Drainage									
Monterey Reserve - Monterey Recycled Water Scheme (Council Contribution to									
SEW project)	440	440	-	-	-	-	-	440	
Frankston South Drainage Strategy - 15 Kars Street, Frankston Drainage Upgrade	150	37	75	38	-	-	-	150	
Minor Drainage Improvement Works	50	24	13	13	-	-	-	50	
Drainage Renewal & Upgrade Program	400	-	400	-	-	-	-	400	-
Easement Drainage Pit Alterations	120	-	120	-	-	-	-	120	-
Gatic Pit Lid Renewal Program	180	-	180	-	-	-	-	180	
Drainage Renewal Works in Council Reserves	100	-	100	-	-	-	-	100	-
Frankston South Drainage Strategy - Drainage Upgrade - Murawa Street									
Catchment Stage 1, George Pentland Botanic Gardens Flood Storage and									
Mitigation work	61	15	31	15	-	-	-	61	
Frankston South Drainage Strategy - Williams Street Stage 2 Drainage Upgrade	500	125	250	125	-	-	-	500	
Flood and Catchment Modelling	54	16	16	22	-	-	-	54	
Water Sensitive Urban Design (WSUD) Implementation Program	20	4	10	6	-	-	-	20	
Baxter Park Dam Safety Improvements	150	-	150	-	-	150	-	-	
Ballam Park Storm Water Treatment & Park Improvements	1,250	-	250	500	500	-	-	-	1,250
Ballam Park North Oval and the McClelland College Ovals - Drainage									
Improvements		-	18	12	-	-	-	30	
Total Drainage	3,505	661	1,613	731	500	150	-	2,105	1,250
Footpaths and cycle ways									
Minor Pathway Program	54	-	49	5	-	-	-	54	
Shared Path Safety Upgrades	54	-	49	5	-	-	-	54	
Footpath Renewal Program	1,100	-	1,100	-	-	-	-	1,100	
Reserves Pathway Renewal Program	200	-	200	-	-	-	-	200	
Shared Path Renewal Program	216	-	216	-	-	-	-	216	
City Centre Pathway Renewal Program	108	-	108	-	-	-	-	108	
LXRA Community Asset Improvements	1,000	1,000	-	-	-	1,000	-	-	
Pathway Development Plan Implementation Program	500	-	450	50	-	-	-	500	
Porphyry paving renewal Wells Street and Beach Street	300	-	300	-	-	150	-	150	
Shared User Path Missing Link (Plowman Place to Clarendon Street)	30	30	-	-	-	-	-	30	-
Total Footpaths and cycle ways	3,562	1,030	2,472	60	-	1,150	-	2,412	
Off street car parks									
Carpark optimisation Program for Frankston CAA	108	-	54	27	27	-	-	108	-
Belvedere Precinct Overflow Carparking	400	-	200	200	-	-	-	400	-
Kananook Station Commuter Car Park	3,800	3,800	-	-	-	3,800	-	-	-
Carrum Downs Recreation Reserve Carpark and Associated Parkworks - Upgrade	500	-	250	250	-	500	-	-	-
Total Off street car parks	4,808	3,800	504	477	27	4,300	-	508	-

			Asset expen	diture type			Summary of fu	inding sources	
	Project cost	New	Renewal	Upgrade	Expansion	Grants	Contributions	•	Borrowings
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Parks, open space and streetscapes	Ş 000	\$ 000	\$ 000	3 000	Ş 000	\$ 000	\$ 000	\$ 000	\$ 000
Open Space Strategy - Banyan Reserve, Carrum Down - Upgrade	100	50		40	10	100			
Skye Recreation Reserve - Master Plan Implementation	30	9	9	12	- 1	100	-	30	-
Laneway Activation - Big Picture Festival	148	148	9	12	-	-	-	148	-
	27	27	-	-	-	-	-	27	-
Frankston Arts Centre Façade Panel Art Refresh on Davey Street Façade	300		-	150	-	-	-	300	-
George Pentland Botanic Gardens Master Plan Implementation		150	-	150	-	-	-		-
Frankston Arts Centre Cube Forecourt Renewal	200	40	40	120	-	88	-	112	-
Robinsons Bushland Reserve - Upgrade	50	15	15	20	-	-	-	50	-
Wittemberg and Robinsons Park Master Plan Implementation	120	36	36	48	-	-	-	120	-
White Street Mall Upgrade	60	12	12	36	-	-	-	60	-
Monterey Reserve Master Plan Implementation	100	30	30	40	-	100	-	-	-
Baxter Park, Frankston South Master Plan Implementation	100	30	30	40	-	-	-	100	-
Open Space Strategy - Delacombe Park Reserve, Frankston South - Upgrade	100	30	30	40	-	-	-	100	-
Sweetwater Creek Reserve - Upgrade	40	12	12	16	-	-	-	40	-
Ballam Park Regional Playspace Upgrade	2,050	1,025	-	1,025	-	-	-	-	2,050
Dame Elisabeth Murdoch Arboretum - New Rotunda	35	35	-	-	-	-	-	35	-
Local Park Upgrade Program	350	105	105	140	-	-	-	350	-
Minor Sports Infrastructure Program	50	50	-	-	-	-	-	50	-
Sculpture Public Artwork Development	200	200	-	-	-	-	-	200	-
Frankston Open Space Strategy - Oliver's Hill Landscape and Lookout Plan,	150	150						150	
Frankston South	150	150	-	-	-	-	-	150	-
Risk Management Works within Council Reserves	54	-	43	11	-	-	-	54	-
Minor Open Space Asset Renewal Program	50	-	40	10	-	-	-	50	-
Reserves Boundary Fencing Renewal Program	108	-	86	22	-	-	-	108	-
Reserves Internal Fencing Renewal Program	108	-	54	43	11	-	-	108	-
Municipal Wayfinding Strategy Implementation	200	-	140	60	-	-	-	200	-
Foreshore & Wetlands Erosion Control Fence Renewal Program	104	-	73	21	10	-	-	104	-
Public Artworks Renewal Program	54	-	54			-	-	54	-
Street Lighting Renewal Program	32		32	_			_	32	
Street Light Renewal Program on Minor Roads	400	_	400			300	-	100	
Public Lighting in Reserves	30	30	400	-	-	500	-	30	-
City Centre Greening and Improvement Program	30	30	-	-	-	-	-	30	-
Local Shopping Strip Action Plan - Major Improvement Program	300	50	90	210	-	-	-	300	-
	27	-	24	210	-	-	-	27	-
BBQ Renewal Program	150	45	24 45	60	-	-	-	150	-
Evelyn Park Open Space			45	60	-	-	-		-
Frankston Revitalisation Action Plan - Steibel Lane Activation	170	170	-	-	-	140	-	30	-
Sandfield Reserve, Carrum Downs Master Plan Implementation	1,100	-	-	1,100	-	1,100	-	-	-
Local Shopping Strip Action Plan Implementation - Minor Improvements Program	50	-	-	50	-	-	-	50	-
Urban Forest Action Plan - Tree Planting on Major Roads	200	40	40	120	-	-	-	200	-
Frankston Revitalisation Action Plan - Frankston Pier Creative Lighting	190	190	-	-	-	190	-	-	-
Frankston Revitalisation Action Plan - Priority Projects from Frankston	200	200	-	-	-	-	-	200	-
Revitalisation Action Plan	200	200						200	
Frankston Revitalisation Action Plan - Nepean Highway (Davey Street - Beach	500	500				425		75	
Street) Median Revitalisation	3000	500	-	-		420	-	15	-
McCombs Reserve redevelopment for events	50	10	-	40	-	-	-	50	-
Seaford Wetlands Rejuvenation - Landscaping and Environmental Works	250	-	250	-	-	250	-	-	-
Seaford Wetlands Rejuvenation - Interpretive and Wayfinding Signage	800	800	-	-	-	800	-	-	-
Seaford Wetlands Rejuvenation - Facilities Upgrades	700	-	420	280	-	700	-	-	-
Lighting Frankston Plan Implementation - Circuit Path Illumination Pilot Programme	25	25	-	-	-	-	-	25	-
Lighting Franksotn Plan Implementation - Foreshore Boardwalk Lighting	25	25	-	-	-	-	-	25	-
- J - J - J - J - J - J - J - J - J - J	1	20						20	

			Asset expend	liture type			Summary of fu		
	Project cost	New	Renewal	Upgrade	Expansion	Grants	Contributions	Council cash	Borrowings
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Frankston Lighting Plan Implementation - St. Paul's Church	40	40	-	-	-	-	-	40	
Frankston Lighting Plan Implementation - Frankston Waterfront Precinct	20	20	-	-	-	-	-	20	
Lighting Frankston Plan Implementation - Creative Tree Illumination Pilo	50	50			i			50	
Programme	50	50	-	-	-	-	-	50	
Lighting Frankston Plan Implementation - Bridge Illumination Programme	150	150	-	-	-	-	-	150	
Fauna Crossings, Habitat connectivity and Wildlife Protection	30	-	18	12	-	-	-	30	
Jubilee Park Landscaping, Lighting and Ancillary Park Infrastructure	100	-	60	40	-	100	-	-	
Seaford Wetlands Unformed Interface to Pen Link Trail	70	-	63	7	-	-	-	70	
Civic Clock - Station Street / Clyde Street Decorative Clock Feature	30	30	-	-	-	-	-	30	
Beauty Park Fountain	50	50	-	-	-	-	-	50	
Rehabilitation of Natural Reserves	150	-	150	-	-	-	-	150	
Ballam Park Lake project Art Pieces & LED Lighting	150	150	-	-	-	-	-	150	
Landscaping works at Cranbourne Rd/Beach St intersection	20	-	10	10	-	-	-	20	
Landscaping and Feature Garden Works Program	200	-	200	-	-	-	-	200	
otal Parks, open space and streetscapes	11,177	4,709	2,611	3,826	31	4,293	-	4.834	2,05
Recreational, leisure and community facilities		-,	_,	-,		-,		.,	
Carrum Downs Recreation Reserve Master Plan Implementation - District Level	1				1				
layspace	965	482	-	483	-	-	-	965	
Jubilee Park (West Precinct) Master Plan Implementation	1,011	-	506	252	253	-	-	1,011	
Reconstruction of Trotting Track East Oval (East) Precinct at Jubilee Park	1,100	-	770	330		-	-	1,100	
Sports Lighting at Baxter Park Oval 2	22	22	-	-	-	-	-	22	
Overport Park Mountain Bike Track	170	170	-	-	-	-	-	170	
lovd Park Skate Park Redevelopment	90	90	-	-	-	-	-	90	
Frankston Play Strategy Implementation	1.745	-	1.745	-	-	-	-	1.745	
Sporting Ground Pitch Cover Renewal Program	22	-	22	-	-	-	-	22	
Sporting Ground Goal Post Replacement Program	15	-	15	-	-	-	-	15	
Sporting Reserve Irrigation & Drainage Systems Renewal Program	200	-	140	40	20	-	-	200	
Sports Lighting Renewal Program	1,183	-	643	540		500	-	683	
Renewal of Frankston Skatepark	75	-	60	15	-	-	-	75	
Ballam Park Athletic Track Renewal	570	-	570		-	-	-	570	
Belvedere Tennis Club Redevelopment including courts 1, 2-5, fencing upgrades.			0.0					0.0	
iniversal access and sports lighting	500	-	400	100	-	250	-	250	
Yamala Tennis Club - update court to pavilion for DDA access	45	-	36		-		-	45	
Carrum Downs Recreation Reserve - New Electronic Scoreboard	60	48	12	-	-	20	20	20	
Pat Rollo Reserve Playing Surface Alterations & Associated Infrastructure	244	73	73	49	49	-	-	244	
Centenary Park Golf Course Master Plan Implementation - Golf Course		10	10	10	10			2	
mprovements	200	-	120	80	-	-	-	200	
Renewal for athletics facilities	15	-	15	-	-	-	-	15	
Sports Lighting Design	25	25	-	-	-	-	-	25	
Sports Ground Design	30	30	-	-	-	-	-	30	
Carrum Downs Recreation Reserve - Multipurpose Courts	100	100	-	-	-	100	-	-	
Sports Lighting at Trotting Track East Oval (East) Precinct at Jubilee Park	400	400	-	-	-	200	-	200	
Jubilee Park – West Precinct – Electrical Supply Upgrade	450	-	225	225	-		-	450	
otal Recreational, leisure and community facilities	9,237	1,440	5,352	2.123	322	1.070	20	8.147	
Vaste Management	-,	.,	-,			.,		-,	
Frankston Tip Risk Management Strategy Implementation	120	-	60	60	_	-	-	120	
Kerbside Residual Bin Lid Replacement	375	-	375			375	-		
Waste on-line collection platform	20	20		-	_		-	20	
waste on me concerton platform			-	-	-	-	-		
IT Link between Solo waste tracking and FCC	52	52	-	-	- 1	-	-	52	

			Asset expen	liture type			Summary of fu	nding sources	
	Project cost	New	Renewal	Upgrade	Expansion	Grants	Contributions	Council cash	Borrowings
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Roads									
Upgrade Roadway at Stotts Lane	120	-	-	120	-	-	-	120	
Barretts Road (Robinsons Road to Golf Links Road) - Roadway - Special Charge									
Scheme	2,050	-	-	2,050	-	-	490	1,560	
Minor Traffic Treatment Installation	60	42	-	12	6	-	-	60	
Kerb and Channel Construction Program	54	54	-	-	-	-	-	54	
Street Lighting Upgrades	30	-	24	6	-	-	-	30	
Seaford Local Area Traffic Management	800	640	-	160	-	790	-	10	
Kerb Renewal Program	200	-	200	-	-	-	-	200	
Traffic Management Devices - Renewal Program	70	-	70	-	-	-	-	70	
Barrier & Guard Rail Renewal Program	108	-	108	-	-	-	-	108	
Road Renewal Program	3,041	-	3,041	-	-	244	-	2,797	
McCormicks Precinct Local Area Traffic Management	670	536	-	134	-	-	-	670	
Black Spot Program - Claude Street - Quinn Street, Seaford	414	83	83	248	-	414	-	-	
Humphries Rd Mountain Ave roundabout upgrade	25	-	20	5	-	-	-	25	
Frankston Regional and Resource Recovery Centre Entry Upgrade (exit lane to									
larold Road)	500	500	-	-	-	500	-	-	
Jubilee Park Traffic Management Strategy	100	100	-	-	-	-	-	100	
Minor Asphalt Patching Renewal Program	100	-	100	-	-	-	-	100	
Vepean Highway Revitalisation – Stage 2 & 3	300	75	150	75	-	-	-	300	
Construction of Traffic Islands and Pedestrian Refuge - Skye Road & Onkara									
treet Intersection, Frankston	20	20	-	-	-	-	-	20	
Construction of Traffic Islands and Pedestrian Refuge - Mcmormicks Road &									
Gamble Road Intersection, Skye	15	15	-	-	-	-	-	15	
otal Roads	8,677	2,065	3,796	2,810	6	1,948	490	6,239	
OTAL INFRASTRUCTURE	42,983	13,777	18,233	10,087	886	14,636	510	24,537	3,30
LANT AND EQUIPMENT									
computer and telecommunications									
GIS Mapping Renewal	100	-	100	-	-	-	-	100	
Mobile Device Management Renewal Program	11	-	11	-	-	-	-	11	
Remote Access Renewal	50	-	50	-	-	-	-	50	
NiFi Network Renewal Program	25	10	5	10	-	-	-	25	
Payroll/ HR system Renewal	324	-	324	-	-	-	-	324	
			024					32	
-Inance system enhancements	32	-	32	-	-	-	-	32	
	32 490	490		-	-	-	-	490	
New Systems Implementation		490	32	-		-	-		
New Systems Implementation SQL Server Renewal	490	490	32	- - -	- - -		- - -	490	
New Systems Implementation SQL Server Renewal Network & Comms Renewal Program	490 50	490	32 - 50	- - -	- - - -	- - -	- - -	490 50	
New Systems Implementation SQL Server Renewal Network & Comms Renewal Program Hardware & Device Renewal	490 50 210	490 - - -	32 - 50 210		- - - -		- - - -	490 50 210	
New Systéms Implementation SQL Server Renewal Network & Comms Renewal Program Hardware & Device Renewal Public PC Replacement	490 50 210 280	490 - - - -	32 50 210 280					490 50 210 280	
New Systems Implementation SQL Server Renewal Network & Comms Renewal Program Hardware & Device Renewal Public PC Replacement Document Scanner Renewal	490 50 210 280 50 67	-	32 - 50 210 280 50					490 50 210 280 50 67	
New Systems Implementation SQL Server Renewal Vetwork & Comms Renewal Program Hardware & Device Renewal Public PC Replacement Document Scanner Renewal Location Intelligence Strategy & Improvement Program	490 50 210 280 50	490 - - - 22 29	32 - 50 210 280 50			-		490 50 210 280 50	
New Systems Implementation SQL Server Renewal Vetwork & Comms Renewal Program Hardware & Device Renewal Public PC Replacement Document Scanner Renewal Joccation Intelligence Strategy & Improvement Program Robotic & Al Implementation Program	490 50 210 280 50 67 22		32 50 210 280 50 67	- - - - - - - - - 36		-	-	490 50 210 280 50 67 22	
New Systéms Implementation SQL Server Renewal Network & Comms Renewal Program Hardware & Device Renewal Public PC Replacement Document Scanner Renewal Location Intelligence Strategy & Improvement Program Robotic & AI Implementation Program Asset Management Information System (FAMIS)	490 50 210 280 50 67 22 29 120	- - - 22 29	32 50 210 280 50 67	- - - - - 36				490 50 210 280 50 67 22 29 120	
New Systéms Implementation SQL Server Renewal Network & Comms Renewal Program Hardware & Device Renewal Public PC Replacement Document Scanner Renewal Location Intelligence Strategy & Improvement Program Robotic & AI Implementation Program Asset Management Information System (FAMIS) Future Ready Frankston Implementation	490 50 210 280 50 67 22 29 120 300	- - 22 29 24	32 50 210 280 50 67	-		-	-	490 50 210 280 50 67 22 29	
New Systéms Implementation SQL Server Renewal Network & Comms Renewal Program Hardware & Device Renewal Public PC Replacement Document Scanner Renewal Location Intelligence Strategy & Improvement Program Robotic & AI Implementation Program Asset Management Information System (FAMIS) Future Ready Frankston Implementation Pathway System Upgrade & Integration	490 50 210 280 50 67 22 29 120 300 200	22 29 24 300	32 50 210 280 50 67 - 60	- - - - - - - - - - - - - - - - - - -				490 50 210 50 67 22 29 120 300 200	
New Systéms Implementation SQL Server Renewal Network & Comms Renewal Program Hardware & Device Renewal Public PC Replacement Document Scanner Renewal Location Intelligence Strategy & Improvement Program Robotic & AI Implementation Program Asset Management Information System (FAMIS) Future Ready Frankston Implementation Pathway System Upgrade & Integration IT Strategy - Cloud implementation	490 50 210 280 50 67 22 29 120 300 200 200	- - - 22 29 24 300 200	32 50 210 280 50 67 - - - - - - - - - - - - - - - - - -	-				490 50 210 80 67 22 29 120 300 200 200	
New Systéms Implementation SQL Server Renewal Network & Comms Renewal Program Hardware & Device Renewal Public PC Replacement Document Scanner Renewal Location Intelligence Strategy & Improvement Program Robotic & AI Implementation Program Asset Management Information System (FAMIS) Future Ready Frankston Implementation Pathway System Upgrade & Integration IT Strategy - Cloud implementation IT Strategy - Establish Enterprise Architecture	490 50 210 280 50 67 22 29 120 300 200 200 100	- - - 22 29 24 300 - 200 100	32 50 210 280 50 67 - - - - - - - - - - - - - - - - - -	-				490 50 210 280 50 67 22 29 120 300 200 200 100	
Finance system enhancements New Systems Implementation SQL Server Renewal Network & Comms Renewal Program Hardware & Device Renewal Public PC Replacement Document Scanner Renewal Location Intelligence Strategy & Improvement Program Robotic & AI Implementation Program Asset Management Information System (FAMIS) Future Ready Frankston Implementation Pathway System Upgrade & Integration IT Strategy - Cloud implementation IT Strategy - Extabilish Enterprise Architecture IT Strategy - Cyber security IT Strategy - Enhance integration	490 50 210 280 50 67 22 29 120 300 200 200	- - - 22 29 24 300 200	32 50 210 280 50 67 - - - - - - - - - - - - - - - - - -	-				490 50 210 80 67 22 29 120 300 200 200	

			Asset expend	liture type			Summary of fu	unding sources	
	Project cost	New	Renewal	Upgrade	Expansion	Grants	Contributions		Borrowings
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Microsoft 365 and Teams calling	300	300	Ş 000	÷ 000 -	3 000 I	Ş 000	Ş 000	300	Ş 000
	150	150	-	-	-	-	-	150	-
Point of Sale (POS) system renewal			-	-	-	-	-		-
Smart Cities - Sensor Deployment	50	50	-	-	-	-	-	50	-
Smart Cities - Asset Utilisation	150	150	-	-	-	-	-	150	-
Digital & Data Implemention	100	100	-	-	-	-	-	100	-
ReM Functionality - Kapish Locations Management Tool	12	12	-	-	-	-	-	12	-
Civic Centre Meeting Rooms IT Refurbishment	75	7	53	15	-	-	-	75	-
FAMIS – System Integration	100	100	-	-	-	-	-	100	-
Total Computer and telecommunications	3,947	2,394	1,292	261	-	-	-	3,947	-
Fixtures, fittings and furniture									
Carrum Downs and Frankston Libraries Service Desk Area Upgrade	30	-	15	15	-	-	-	30	-
Frankston Arts Centre Sound System Renewal	200	-	160	40	-	-	-	200	-
Frankston Arts Centre - Technical Equipment Renewal	62	-	62	-	-	-	-	62	-
Carrum Downs Library Furniture Renewal	150	-	150	-	-	-	-	150	-
Safe City Surveillance System - CCTV Camera Renewal Program	228	-	182	46	-	-	-	228	-
Total Fixtures, fittings and furniture	670	-	569	101	-	-	-	670	-
Library books									
Library Collection Renewal	750	-	750	-	- 1	-	-	750	-
Total Library books	750	-	750	-	-	-		750	-
Plant, machinery and equipment			750			-	-	750	
Plant, machinery and equipment	100	100						100	
Safe City Surveillance System - CCTV Camera Installation in Public Places	100		-	-	-	-	-	100	-
Council Facilities Solar PV Feasibility & Design	50	50	-	-	-	-	-	50	-
Office Furniture & Equipment Renewal	54	-	54	-	-	-	-	54	-
Light Vehicle Replacement Program	940	-	940	-	-	-	-	940	-
Heavy Plant & Equipment Replacement Program	1,273	-	1,273	-	-	-	-	1,273	-
Litter Bin Replacement Program	27	-	27	-	-	-	-	27	-
Minor Plant & Equipment Replacement Program	30	-	30	-	-	-	-	30	-
Facility Energy Efficiency Upgrades	122	-	-	122	-	-	-	122	-
Solar PV Renewal Program	30	-	30	-	-	-	-	30	-
Fleet Vehicle Acquisitions	60	60	-	-	-	-	-	60	-
Electric Vehicles – Charging Infrastructure & EV Vehicle Acquisition	100	100	-	-	-	-	-	100	-
Authorised Officer Body Cameras	30	30	-	-	-	-	-	30	-
Libraries On The Go	56	56	-	-	-	-	-	56	-
Total Plant, machinery and equipment	2,872	396	2,354	122	-	-	-	2,872	-
TOTAL PLANT AND EQUIPMENT	8,239	2,790	4,965	484	-	-	-	8,239	-
PROPERTY									
Buildings									
Jubilee Park Indoor Multipurpose Netball Complex	19,968	-	998	18,970	-	4,228	-	15,740	-
Kevin Collopy Pavilion Upgrade at Jubilee Park	2,212	-	442	1,770	-		-	532	1.680
Peninsula Aquatic and Recreation Centre Renewal Program	520	-	520	-	-	-	-	520	
Eric Bell Reserve Pavilion Upgrade	2,650	-	530	1,855	265	-	-		2,650
Ballam Park Athletics Pavilion Refurbishment	750	-	150	600	200	-	-	750	2,500
Lloyd Park Football Pavilion Upgrade	5,000	_	1,000	3,500	500	1,500	_	3,500	_
Langwarrin Child & Family Centre	46	41	1,000	0,000	5	1,000	_	46	-
Long Island Tennis Club Upgrade	200	41	40	160	5	200	-	40	-
Upgrade at Belvedere Reserve	3,531	-	40	3,531	-	200	750	2.781	-
		-			-	-	750	,	-
Community Facilities Renewal Program	180	-	153	27	-	-	-	180	-
Structured Recreation Pavilions Renewal Program Family Support & Aged Services Facilities Renewal Program	200 50	-	170 43	30 7	-	-	-	200 50	-
Family Support & Aded Services Facilities Renewal Prodram	50 1	-	43		-	-	-	50	-

	Asset expenditure type								
	Project cost	New	Renewal	Upgrade	Expansion	Grants	Contributions	Council cash	Borrowings
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Arts & Culture Facilities Renewal Program	150	-	120	30	-	-	-	150	
Facility Maintenance Contract Renewal Program	250	-	250	-	-	-	-	250	
Facilities Painting Program	216	-	216	-	-	-	-	216	
Public Toilet Renewal Program	50	-	43	7	-	-	-	50	
Frankston Civic Centre (internal lighting) - T8 lamp upgrades to LEDs	90	-	45	45	-	-	-	90	
Lloyd Park Netball Pavilion Upgrade	720	-	144	576	-	720	-	-	
Frankston Memorial Park Toilet Upgrade	235	235	-	-	-	-	-	235	
Community Halls Renewal Program	50	-	50	-	-	-	-	50	
Pines Aquatic Centre Renewal Program	50	-	50	-	-	-	-	50	
Storm and Vadalism Renewal Program	108	-	108	-	-	-	-	108	
Occupancy sensors for heating and cooling units	35	35	-	-	-	-	-	35	
Asbestos Eradication Program	200	-	200	-	-	-	-	200	
Frankston North Community Centre - Security camera upgrade and door counters	30	-	15	15	-	-	-	30	
Nairm Marr Djambana Gathering Place Building Upgrade	60	-	30	30	-	60	-	-	
Frankston Yacht Club Commercial Kitchen Fitout	1,400	1,400	-	-	-	-	-	-	1,400
Operations Centre - Turf Shed Renewal	130	-	130	-	-	-	-	130	
Exhibition & Gallery Spaces Painting	10	-	10	-	-	-	-	10	
Langwarrin Community Centre Upgrade of Childrens Services Playgrounds	200	-	100	100	-	-	-	200	
Riviera Pre-school Renewal & Expansion	113	-	57	-	56	-	-	113	
Renewal/upgrade - removal of concrete storage bay	10	-	10	-	-	-	-	10	
Carrum Downs Recreation Reserve - New Public Toilet	400	400	-	-	-	-	-	400	
Civic & Operations Facilities Renewal Program	470	-	400	70	-	-	-	470	
Carrum Downs Recreation Reserve - Expanded Pavilion	100	-	50	-	50	100	-	-	
Total Buildings	40,384	2,111	6,074	31,323	876	6,808	750	27,096	5,730
TOTAL PROPERTY	40,384	2,111	6,074	31,323	876	6,808	750	27,096	5,730
TOTAL CAPITAL WORKS 2022-2023	91,606	18,678	29,272	41,894	1,762	21,444	1,260	59,872	9,030

289 Draft 2022-2026 Budget (including 2022-2023 Council Plan Initiatives)

Our cover displays street art that was created for The Big Picture Fest Frankston 2021. For more information or to take a street art walking tour of Frankston please visit <u>thebigpicturefest.com</u>

This art can be found at Arthurs Lane, Frankston.

Julian Clavijo is a nationally and internationally renowned Award Winning Artist currently based in Melbourne, Australia. In 2008, he graduated with a Bachelor of Advertising from the Universidad International de las Americas in Costa Rica. In 2011, he completed a Masters of Arts (Art in Public Space) at RMIT University in Melbourne.

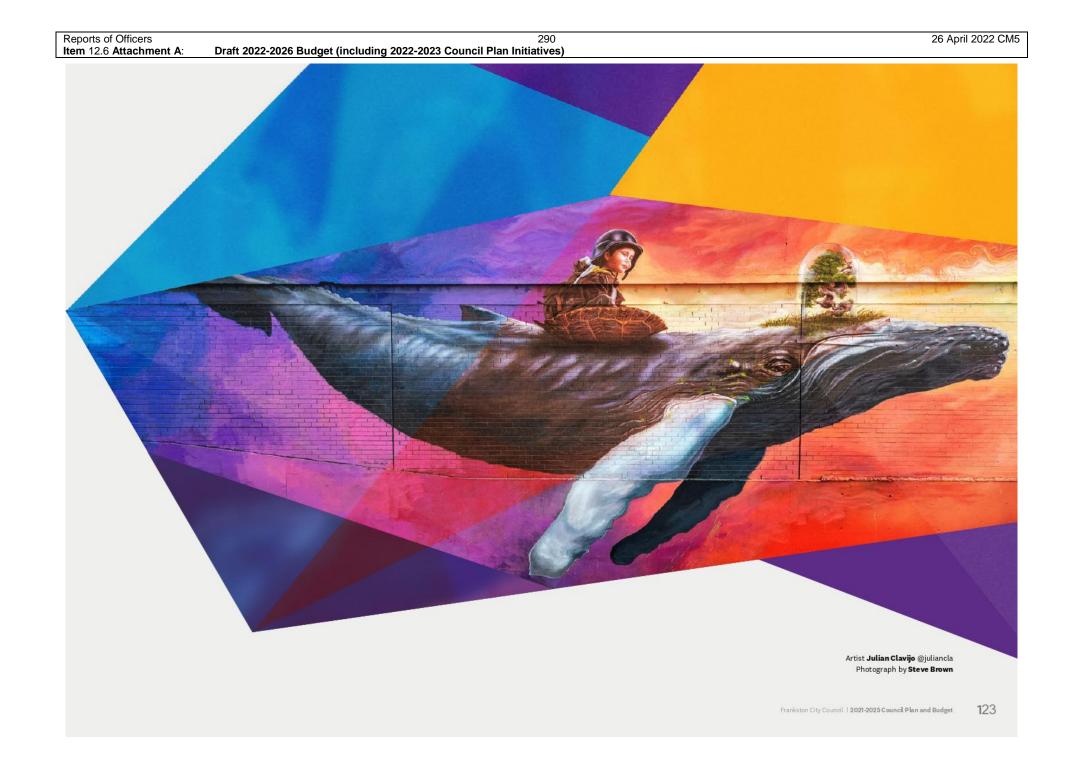
A painter and sculptor since a very early age, Julian has demonstrated an enormous capacity to professionally establish his practice and style in Australia, South America, USA, Europe and the Middle East. After graduating in 2011, Julian started exploring the possibility of translating his photorealistic oil painting technique on to mural painting at any scale. By mixing spray painting skills, commonly use in the world of street art, and the traditional brush work techniques almost resembling classical fresco murals, Julian can achieve striking hyper-realistic results by painting murals at monumental scales in public spaces. This has earned him the respect and demand of the urban art community in Australia and around the globe.

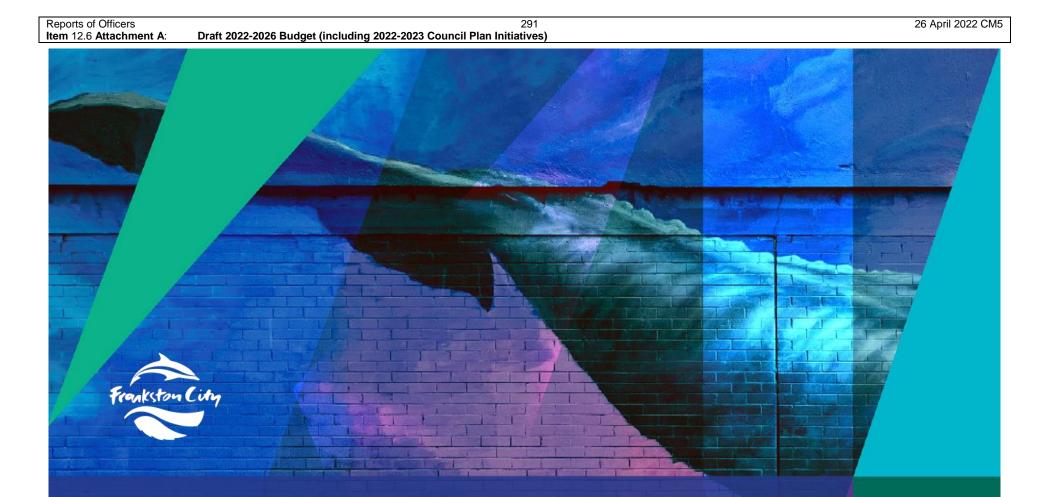
In November 2018 Julian was awarded the 'Best Global Artist Award' in the Category of Street Art in Dubai, accolade given by the Global Art Agency, the Wall Street Journal and the UAE Government.

In the last 9 years Julian and his team have cemented a solid reputation in the arts industry having successfully produced and delivered over 60 projects for private and government organisations, such as Creative Victoria, Liuzzi Property Group, Caydon Property, PFD Food services, Australian Grand Prix Corporation, Swinburne University, RMIT University, Aston Martin and various local and regional community councils amongst others.

During this period Julian has been a participant, finalist and winner of multiple art awards and exhibitions in Australia and the globe including the prestigious Lester Prize (former Black swan Prize), Doug Moran Prize and Archibald Prize amongst others. His work has seen commercial representations by Metro Gallery, Beinart Gallery, Bromley & Co in Melbourne and the respected Jonathan Levine gallery in New York. Julian's work both in the studio and in the public space, have caught the attention and praise of Australian art luminaries such as Adam Elliot (Academy Award Winner), prolific artist David Bromley who collects Julian's works and John Olsen (AO, OBE) living legend of Australian art, who personally recommended Julian to the Australian Government as a young talent who's contributions to the arts are an asset to the Australian society.

Currently his studio practice aims to portray the human essence through the empathetic nature of childhood's joy, curiosity and innocence; as an invitation to connect with one self's live journeys in an introspective, emotional and reflective manner.





How to contact us

Telephone:

Fax:

1300 322 322

Business hours,

Monday to Friday

+61 3 9784 1094

(Public holidays excluded)

Online: frankston.vic.gov.au

In person:

30 Davey Street, Frankston VIC 3199 Australia

In writing:

Frankston City Council PO Box 490 Frankston VIC 3199

Interpreter services:

We cater for people of all backgrounds Please call 131 450

National Relay Service:

If you are deaf, hard of hearing and/or have a speech impairment you can contact the Council using the National Relay Service.

Teletypewriter (TTY) 133 677 Voice Relay 1300 555 727 SMS Relay 0423 677 767

Executive Summary

12.7 Amendment of the Road Management Plan

Enquiries: (Luke Ure: Infrastructure and Operations)

Council Plan Level 1: Level 2:

4. Well Planned and Liveable City4.2 Improve connectivity and movement and provide transport choices to the community, including walking trails and bike paths

Purpose

To inform Council on the outcomes of the public consultation for the amendment to the Road Management Plan (RMP) and endorse the RMP (2022).

Recommendation (Director Infrastructure and Operations)

That Council:

- 1. Notes the amended Road Management Plan was publicly exhibited for a period of five (5) weeks and no public submissions were received;
- 2. Adopts the Road Management Plan 2022 to be effective as at 1 July 2022; and
- 3. Publishes the Road Management Plan 2022 on its public website.

Key Points / Issues

- Pursuant to Section 54 of the Road Management Act, Council is required to undertake a review of its Road Management Plan (RMP) in four yearly intervals in accordance with the Road Management (General) Regulations 2016.
- Council's initial RMP was adopted in December 2004. This plan has been reviewed several times; the latest version was adopted in 2019.
- To amend the RMP there is a statutory process which specifies the steps to amend the current RMP. The process involves Council publicly giving notice of its intention to amend its RMP, seek community feedback as to the appropriateness of the changes and then formally adopting the RMP.
- Council last reviewed its RMP in 2021 and the findings of this review were adopted by Council on 31 May 2021. Officers have now amended Council's current RMP to incorporate the findings of the review and have commenced the process.
- At its Council Meeting on February 21 2022, Council approved the public notice of the Amendments of the Road Management Plan until 1 April 2022, and to present the outcomes of the public submissions at the 26 April 2022 Council Meeting prior to adoption of the amended Road Management Plan.
- Council provided public notice by publishing its intent to amend the RMP in the Herald Sun on 3 March 2022, and in the Victorian Government Gazette.
- No public submissions were received during the public notice period from 22 February 2022 through to 1 April 2022.
- It is recommended that Council formally adopt the amended Road Management Plan (2022) and notes that the Plan will be effective from 1 July 2022.
- Following adoption, the amended Road Management Plan (2022) will be published on Council's website.

12.7 Amendment of the Road Management Plan **Executive Summary**

Financial Impact

There are no financial implications associated with this report. The Review has not identified any significant increases to service standards and as a result, no additional funding or budgetary adjustments are required.

Consultation

1. External Stakeholders

As detailed in the recently amended Road Management (General) Regulations 2016 there is no requirement to undertake consultation during the Review of the RMP. However, once Council has received and noted the Review a public notice must be published highlighting the outcomes of the Review and stating Council's intention to leave the RMP intact or amend it.

Public notice of the amendments to the RMP were published in the Herald Sun and via a Government Gazettal. Copies of the amended RMP were also made available for public inspection or copying at the Civic Centre in Davey Street Frankston.

No public submissions were received during the public notice period from 22 February 2022 through to 1 April 2022. This process has been undertaken in accordance with the Road Management General Regulations (2016).

2. Other Stakeholders

Internal consultation has been undertaken with key stakeholders including the Operations, Capital Works Delivery, Commercial Services, Engineering Services and Sustainable Assets departments. Feedback has informed the proposed amendments to Council's RMP.

Analysis (Environmental / Economic / Social Implications)

An effective RMP ensures a high standard of public amenity and enhances Frankston's ability to attract and retain local businesses and provide economic stimulus for the municipality.

A safe and efficient road and footpath network is essential for community connection and community satisfaction. The identification and elimination of hazards in the network is a critical risk management activity.

Insurance premiums can be expected to be lower than for a Council that does not have an adopted RMP.

The impact on the environment is considered when treating hazards. Examples are footpath re-alignment to avoid trees and the use of alternative materials. Council officers will continue to investigate opportunities to improve management of vegetation within the road reserve in line with industry best practice.

Legal / Policy / Council Plan Impact

Charter of Human Rights and Responsibilities

The Charter of Human Rights and Responsibilities has been considered in the preparation of this report but is not relevant to the content of the report.

<u>Legal</u>

The Road Management Act provides Council the opportunity for a policy defence against civil liability claims associated with its management of the road network. The making of a RMP and compliance with the standards set in the RMP are necessary for this policy defence to be effective.

12.7 Amendment of the Road Management Plan **Executive Summary**

In addition to a policy defence against public liability claims, an RMP provides a number of other benefits including, but not limited to:

- More proactive management of road and road-related assets (asset management);
- Mitigation of public safety risk;
- Greater transparency in road maintenance decision making processes;
- Improved auditability of performance;
- Reduced insurance premiums.

Policy Impacts

The Road Management Act (2004) allows a road authority to establish a policy position through the development and implementation of an RMP. Under the Act, Council can define standards that relate to inspection, maintenance and repair of its road and road related assets that are commensurate with its resources both financial and physical. Compliance with the standards set in Council's RMP is necessary to maintain an effective policy defence.

Council's Asset Management Policy also supports and compliments the RMP Review to ensure that Council is constantly monitoring its management practices and provides responsible guardianship of the community's road and related assets.

Officer's Declaration of Interests

Council officers involved in the preparation of this report have no Conflict of Interest in this matter.

Risk Mitigation

If complied with, the RMP provides Council with a policy defence against civil liability claims associated with management of roads within the municipality.

In order to comply with the proposed RMP amendments, in particular the changes to the maintenance and inspection service levels, it is critical that Council has and maintains an effective asset management to facilitate and monitor compliance and to facilitate analysis for improvement opportunities or reallocation of resources.

Considering compliance to the RMP is integral to maintaining an effective policy defence, Council must ensure its service standards, systems and staff are all appropriately aligned, managed and commensurate of its ability to resource and fund the implementation of the RMP. Failure to do so may leave Council exposed to personal and property claims and loss of reputation.

Proposed amendments identified in the Review aim to minimise risk exposure and improve alignment with service standards under current resource levels.

Conclusion

It is recommended that Council formally adopt the amended Road Management Plan (2022) and notes that the Plan will be effective from 1 July 2022.

The amended Road Management Plan (2022) will be published on Council's website.

Reports	of	Officers
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12.7 Amendment of the Road Management Plan **Executive Summary**

ATTACHMENTS

Attachment A: → Road Management Plan (2022) (Under Separate Cover)

Executive Summary

12.8 Proposed Naming of Evelyn Reserve

Enquiries: (Brianna Alcock: Corporate and Commercial Services)

Council Plan Level 1: Level 2:

 Progressive and Engaged City
 Support transparent and evidenced based decision making through sharing council data and clear reporting on our measures of success to the community

Purpose

To seek Council approval to commence the process to formally name a feature, currently known as Evelyn Reserve.

Recommendation (Director Corporate and Commercial Services)

That Council:

- 1. Notes *Evelyn Reserve* is located on the corner of *Fletcher Road* and *Evelyn Street*, Frankston and was rezoned as a public park in November 2021. A capital works project is underway to develop it into a park by July 2022;
- 2. Notes the *known* as name *Evelyn Reserve* is linked to the location and history of *Evelyn Street*, named after *Frederick Evelyn Liardet* (second son of *Wilbraham Evelyn Liardet*), who built *Ballam Park Homestead* in 1855;
- 3. Notes, as a naming authority, Council must adhere to the *Naming Rules for Places in Victoria 2017* and Council's *Road, Locality and Feature Naming Policy* when seeking formal approval from Geographic Names Victoria;
- 4. Endorses community consultation for a period of four weeks to commence the formal naming process of the feature known as *Evelyn Reserve*, to be formally named *Evelyn Park*; and
- 5. Seeks a report back at the completion of the consultation period to consider any submissions received.

Key Points / Issues

- Evelyn Reserve is located on the corner Evelyn Street and Fletcher Road, Frankston. It comprised of four (4) separate land parcels until 1946, and owned by Council from 1970-1984.
- Victorian Government funding was secured through the Local Pocket Parks Program to redevelop the open space into a park for the community to enjoy. Hence, the land at 17-21 Evelyn Street was rezoned to a public park and recreation zone in November 2021.
- Council is required to adhere to the Naming Rules for Places in Victoria 2017 and Council's Road, Locality and Feature Naming Policy when assessing naming or renaming proposals. This ensures it is compliant with the Naming principles before proceeding with public consultation and making a formal application to Geographic Names Victoria (GNV). Prior to 2004, gazettal and registration of roads, features and locations were the responsibility of councils.

12.8 Proposed Naming of Evelyn Reserve Executive Summary

- A preliminary assessment was completed by Governance, who are responsible for investigating naming and renaming of roads, features and locations within the municipality. After consulting with the project team, and other various internal & external stakeholders, an assessment outlining the history, suitability and officer recommendation was provided in August 2021, as follows:
 - The land was first acquired by James Crosskell, one of the founding pioneers of the Frankston area. After James died in 1916, the land was split between his 13 children and most of the land was sold off by 1921. The streets were named after surnames; Evelyn, O'Grady, Ritchie, Horne, Sheridan and Petrie, also pioneers of Frankston.
 - Evelyn Street was named after Frederick Evelyn Liardet, second son of Wilbraham Evelyn Liardet, who, with his brother Frederick Evelyn Liardet, built the Ballam Park Homestead in 1855.
 - Currently the local (and historical) "known as" name *Evelyn Reserve* links the reserve to the road name, Evelyn Street, giving it a clear link to the location and the history of the area.
 - Following initial consultation with GNV, they confirmed that the reserve had not formally been registered, was not recorded in Vicnames and does not feature on Vicmaps.
 - GNV typically give preference to unofficial names used by the local community and encourage the official naming of the reserve. GNV advised that if Council was to look at renaming the reserve with a unique name, then written "in principle support" should be sought from the Registrar GNV for any proposed names prior to going to public consultation.
 - Officers recommended that the reserve be formally named.
 - Officers advised that if the reserve does not retain the *known as* name, then suitable names should be provided with a rationale on why it needs to replace the existing name.
- After the above assessment was provided, further queries regarding running a competition to name the new park were made and more information was sought. The following advice was provided in accordance with the Naming principles:
 - Roads and features should only be renamed if there is an identified public safety issue or is considered in the best interest of the community.
 - Commemorative names for roads or features should not be named after people that have no link to the location. If they are, then the person must be deceased for at least 50 years, have made a significant contribution and/or been associated with the area, and the family must provide written permission for their name to be used.
 - Traditionally, it is not unusual for a park or reserve in a residential street to be named after an adjacent road, as this provides a link to location. There are many examples across Frankston City and Victoria.
 - Generally, a reserve is considered a large space used for conservation, preserved in its natural state or used for sporting activities with facilities. A park is land often used for recreational space and play activities which is set aside for public use. The land at Evelyn Reserve is less than 2000 square metres, which under Council's Open Space Strategy is considered a park.

12.8 Proposed Naming of Evelyn Reserve **Executive Summary**

- Given the reserve is an existing space, has an established "known as" name, is linked to Frankston's early pioneer history and the size of the land, it may not be in the best interest of the community to run a naming competition.
- Officers considered that formally naming the feature "Evelyn Park" may be a suitable name for the new park. It would assist emergency services with clearly locating it in an emergency, link it as a pocket park, and retain its historical significance.
- It is recommended the formal naming process be endorsed to commence with community consultation on the proposed name "Evelyn Park".

Financial Impact

There are associated financial costs applicable.

Consultation

1. Internal Stakeholders

Consultation with relevant officers from the Capital Works, Statutory Planning, City Futures, Property and Assets departments were conducted to obtain required information to complete the assessment for the suitability of the proposed naming of the reserve (feature).

2. External Stakeholders

Frankston Historical Society, Frankston Library and Geographic Names Victoria were consulted to assist with assessment and provide advice.

Analysis (Environmental / Economic / Social Implications)

The pocket of land at 17-21 Evelyn Street, Frankston was rezoned from a mixed use zone to a public park and recreation zone. The project is supported by the Victorian Government which provided \$1.3 million for the park to be built on the pocket of vacant Council-owned land between the Nepean Highway, the Frankston International Motel and Frankston Police Station.

Legal / Policy / Council Plan Impact

Charter of Human Rights and Responsibilities

The Charter of Human Rights and Responsibilities has been considered in the preparation of this report but is not relevant to the content of the report.

Legal

The Geographic Place Names Act 1998 (Act) is the relevant legislation for naming of places and registration of places in Victoria.

The Naming rules for places in Victoria 2017 uphold the guidelines in the Act and are mandatory for naming authorities in Victoria. These are commonly referred to as the naming rules and contain the statutory requirements for naming roads, features and localities.

The 79 Victorian councils are the state's primary naming authorities and compliant naming or renaming proposals must be submitted to the GNV for approval.

Policy Impacts

Officers have applied Council's Roads, Locality and Feature Policy and Protocols when investigating or carry out any functions relevant to the report.

12.8 Proposed Naming of Evelyn Reserve **Executive Summary**

Officer's Declaration of Interests

Council officers involved in the preparation of this report have no Conflict of Interest in this matter.

Risk Mitigation

Places without formal names may result in failure to quickly and easily locate it which is imperative for the community, visitors and during an emergency. Formal registration of place names in Vicnames provides clear location information, which avoids confusion and ensures emergency responses are met safely.

Conclusion

Evelyn Reserve is located on the corner of Fletcher Road and Evelyn Street, Frankston. It was rezoned as a public park in November 2021 and a capital works project is underway to develop it into a park.

The reserve is not formally named and is currently known as "Evelyn Reserve", which links it to the location and history of "Evelyn Street", named after Frederick Evelyn Liardet, an early pioneer, who built Ballam Park Homestead with his father Wilbraham Evelyn Liardet.

It is recommended the formal naming process be endorsed to commence with community consultation on the proposed name "Evelyn Park".

ATTACHMENTS

Nil

Executive Summary

12.9 Proposed renaming a section of RF Miles Reserve

Enquiries: (Brianna Alcock: Corporate and Commercial Services)

Council PlanLevel 1:6. Progressive and Engaged CityLevel 2:6.5 Support transparent and evidenced based decision making
through sharing council data and clear reporting on our measures
of success to the community

Purpose

To seek Council approval to commence the formal process to rename a section of RF Miles Reserve as a result of community feedback on the Kananook Creek Gardens Vision Plan 2021.

Recommendation (Director Corporate and Commercial Services)

That Council:

- 1. Notes community consultation on the Kananook Creek Gardens Vision Plan, adopted in July 2021, resulted in strong support to rename Kananook Creek Reserve;
- 2. Notes officers have investigated the suitability of renaming Kananook Creek Reserve, and identified the land parcel (located between Station Street and Seaford Road) is already formally named RF Miles Reserve;
- 3. Notes as a naming authority, Council must adhere to the Naming Rules for Places in Victoria 2017 and Council's Road Locality and Feature Naming Policy when seeking formal approval from Geographic Names Victoria to rename a place;
- 4. Notes proposed names from community feedback were provided to Geographic Names Victoria for preliminary consideration and feedback indicated these would not be supported whereas an indigenous name or another unique name, appropriate to the location's flora or fauna or history, would be supported;
- 5. Notes Bunurong Land Council Aboriginal Corporation (BLCAC) have formal requirements to request a Bunurong traditional (indigenous) language name;
- 6. Notes renaming will also require land owner consent from DELWP;
- 7. Endorses:
 - a) Officers to consult with BLCAC to commence the formal renaming process of a feature in a section of RF Miles Reserve, located between Seaford Road and Station, Street Seaford, to an **indigenous name**;

OR

- b) Public consultation with the wider community to commence the formal renaming process of a feature in a section of RF Miles Reserve, located between Seaford Road and Station Street Seaford, to a **unique name**, appropriate to local flora, fauna or the locations history; and
- 8. Notes a report with the proposed names will be provided to Council at the conclusion of the consultation period.

12.9 Proposed renaming a section of RF Miles Reserve **Executive Summary**

Key Points / Issues

• At its meeting on 19 July 2021, Council resolved that:

"1. Notes the community consultation in relation to the 2021 Kananook Creek Gardens Vision Plan;

2. Adopts the 2021 Kananook Creek Vision Plan;

3. Notes Council Officers will investigate the suitability of renaming the Kananook Creek Reserve in accordance with the Geographic Place Names Act 1988; and

4. Authorises Council Officers to finalise detailed design and proceed to public tender, noting that construction is expected to be completed by June 2022."

- Point 3 of the resolution noted "Council officers will investigate the suitability of renaming Kananook Creek Reserve in accordance with the *Geographic Place* Names Act 1988."
- Kananook Creek Reserve was checked by officers and the location of the land (parcels) identified are already formally registered and recorded in Vicnames (the Register of Geographic Place Names) as part of RF Miles Reserve. Refer to Attachment A.
- Council's Geographic Information System (GIS) refers to this land parcel as Kananook Creek Reserve and will need to be updated to reflect the same information as Vicnames. Refer to Attachment B.
- In January 2022, a shortlist of proposed names were provided to Governance to investigate their suitability. These are listed below in no particular order:
 - Kananook Creek Indigenous Botanic Gardens;
 - Kananook Creek Indigenous Gardens;
 - Kananook Creek Gardens;
 - o Kananook Creek Environmental & Cultural Learning Gardens;
 - Aboriginal name
 - Another unique name
- Preliminary investigation found four of the six proposed names did not comply with naming principles in *Naming Rules for Places in Victoria 2017*. Geographic Names Victoria were consulted and the following advice was received:
 - A duplication check confirms that two other similar features, *Kananook Creek Reserve* and *Kananook Reserve* are within close proximity to the location of *RF Miles Reserve*, therefore the name *Kananook* should be avoided;
 - Proposed names should not exceed three words or be more than 25 letters
 - Place names should be relevant to the local area, such as an indigenous name, local flora and fauna or the locations history
 - Feature names should use the name of the locality, for example Seaford
 - Preference would be to see a unique name used

12.9 Proposed renaming a section of RF Miles Reserve **Executive Summary**

- An indigenous name, a name appropriate to local flora or fauna, or the location's history is strongly supported by the GNV, and considered very suitable in this circumstance.
- Bunurong Land Council Aboriginal Corporation (BLCAC), the Traditional Owner Group representatives, have formal requirements that must be followed when requesting to use Bunurong traditional language (BLCAC language request information sheet). Refer to Attachment D.
- Any naming or renaming requires land owner consent. In this instance, the land (parcels) identified is currently managed by Council and VicTrack, and DELWP consent will be required.
- It is recommended that Council commence the formal renaming process, including consultation, to provide a unique or indigenous name for a feature located in a section of RF Miles Reserve, between Seaford Road and Station Street Seaford.

Financial Impact

There are financial costs to engage and consult with Traditional Owner Groups; however, these costs can be accommodated within the existing Kananook Creek Garden Project budget.

Consultation

1. Internal Stakeholders

Governance Officers responsible for naming and renaming of roads, features and locations projects have consulted with relevant officers from the Capital Works, Statutory Planning, City Futures, Property and GIS departments to obtain required information to complete the assessment for the suitability of the proposed renaming of a section of RF Miles Reserve.

2. External Stakeholders

Geographic Names Victoria and Bunurong Land Council Aboriginal Corporation were contacted to assist with initial assessment and provide advice.

Consultation with any impacted residents and or business owners, including Seaford Football, Cricket and Netball clubs situated at the RF Miles Reserve, is required prior going to public consultation, and officers will commence this once approval to commence the formal naming process has been endorsed.

Analysis (Environmental / Economic / Social Implications)

The Kananook Creek Vision Plan 2021 recommendations will preserve and enhance the rich ecological character of the reserve by protecting existing flora, removal of weed species and succession planting – one of the aspects that makes this area unique.

Renaming a section of the RF Miles Reserve to a unique name will assist with better identification of the overall strategic vision, the functions being performed and purpose of the gardens.

Legal / Policy / Council Plan Impact

Charter of Human Rights and Responsibilities

The Charter of Human Rights and Responsibilities has been considered in the preparation of this report but is not relevant to the content of the report.

12.9 Proposed renaming a section of RF Miles Reserve **Executive Summary**

<u>Legal</u>

The following statutory obligations are required:

- DELWP consent to rename the land;
- BLCAC consent to use and provide a suitable indigenous name; and
- GNV approval to rename the location between Seaford Rd and Station St, Seaford.

Policy Impacts

Officers have applied Council's Naming of Roads, Features and Locations Policy and protocols when making any decisions relevant to the report.

Officer's Declaration of Interests

Council officers involved in the preparation of this report have no Conflict of Interest in this matter.

Risk Mitigation

A new feature name, registered and recorded in Vicnames with a unique name would provide a clear identity of the location and the gardens' purpose, ensure that operational safety risks for emergency responses are reduced, and avoid confusion for visitors to the area.

Conclusion

It is recommended that Council commence the formal renaming process, including consultation, to provide a unique or indigenous name for a feature located in a section of RF Miles Reserve, between Seaford Road and Station Street Seaford.

ATTACHMENTS

Attachment A:	Current view of unassigned parcels in FCC pathway
Attachment B:	Location and extent of proposed garden space to be renamed
Attachment C:	GNV - Extent and Registered Name for R F Miles Reserve in Vicnames
Attachment D:	BLCAC Language Request Information Sheet

Reports	of	Officers
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12.9 Proposed renaming a section of RF Miles Reserve Officers' Assessment

- As a result of the Kananook Creek Gardens Vision Plan 2021 landscape improvement works on these land parcels (the eastern bank of the Kananook Creek, between Station Street and Seaford Roads) is expected in April 2022.
- The Kananook Creek Gardens Vision Plan 2021 aligns with the original Kananook Creek Arboretum Master Plan 1997 that was further advanced through the Kananook Creek Reserve Landscape Master Plan 1997. These incorporate many of the original recommendations and key priorities:
 - Preservation and celebration of local flora and fauna;
 - Acknowledgement of Traditional Owners' and local custodians' heritage and aboriginal values;
 - Preserving ecological and cultural heritage;
 - Enhancing educational opportunities & social connections to Kananook Creek; and
 - Investing in the landscape, park amenities and character.
- Community feedback from the Kananook Creek Vision Plan 2021 consultation strongly supported the name to be changed to include words such as *Kananook, Indigenous* and *Botanic*.
- Naming the proposed "garden space" was raised by the project working group and key external stakeholders, and was specifically surveyed as part of the Kananook Creek Vision Plan community consultation conducted from 28 April 2021 to 4 June 2021. Approximately 137 respondents surveyed supported the name to be changed, with strong support for use of the specific words such as Kananook, Indigenous and Botanic to be in the name.
- Under the Naming Rules for places in Victoria, the following rules and principles apply when considering an indigenous name:
 - Consult with the Traditional Owner Group(s) prior to proceeding with public consultation with the wider community on any proposed names;
 - Consult the relevant Traditional Owner group(s) to determine an appropriate name and receive consent for the use of that name; and
 - It is important that the Traditional Owner Group and/or broader Aboriginal groups take responsibility to consult and build awareness within their community of the proposed naming or renaming.

Frankston City Council

Kananook Creek Indigenous Botanical Garden - Current Parcel in Pathway





Legend

- Boundaries
- PortPhillipBay
- Railway
- RailwayStation
- H++ RailwayLine
- Road
- Major Road
- Intermediate Road
 - Collector
- Property
 - Property Fooball Cricket Pavillion
- Parcel
- Parcel Kananook Creek
- Parcel RF Miles Rec Reserve
- Parcel Not Assigned in Pathway
- Other Parcel

Note: Highlighted parcels not assigned in Pathway are identified by Geographical Names Victoria as assigned to the RF Miles Recreational Reserve



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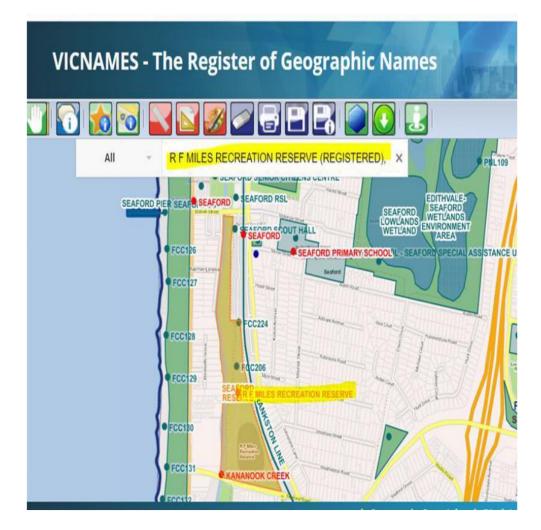
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ABN: 66 129 413 297 ICN:3630 PO Box 11219, Frankston VIC 3199 336-340 Nepean Hwy, Frankston VIC 3199 Ph: (03) 9770 1273 www.bunuronglc.org

LANGUAGE REQUEST INFORMATION SHEET

Bunurong Land Council Aboriginal Corporation (BLCAC)

Thank you for your recent enquiry regarding a request to use Bunurong traditional language. Please read the following to get an understanding of the process including what we can support and what we won't, as well as the costs associated with a request.

Bunurong culture and language is unique and irreplaceable and as such requires greater recognition and protection. Bunurong culture and language exists throughout all aspects of the landscape; our lands, waters and us - the people.

The rights and interests of Bunurong people arise from their spirituality, customary lore, original ownership, custodianship and kinship. The effective protection and conservation of our culture and language is important in maintaining the identity, health and wellbeing of our people.

Bunurong culture and language are a part of the story of us as Bunurong people, as is our recent history of resistance, survival and cultural revival. Our intent is that Bunurong language is recognised, used and respected within our traditional lands. The names of places as given by our Ancestors must be respected and prioritised.

The BLCAC must be consulted prior to any use of Bunurong language or place naming within Bunurong Country, in line with Victoria's current Aboriginal Self-Determination policies. This includes any proposals to assign new names, alter spellings or institute a dual naming system etc.

Please note that the BLCAC will not approve the use of Bunurong language to name private businesses. We will not approve the use of our Dreamtime Ancestor deity's names for language requests (Bunjil, Waah, Lohan, or any variations of these names). The BLCAC will no longer support requests that wish to put Bunurong words up against English (or other) language options for a third party or group to choose from. We will only support requests from those that know they want a Bunurong word. All requests require a meeting with BLCAC to discuss the request in detail. These meetings are on a fee for service basis and are invoiced after the meeting occurs (\$1100 plus GST). All copyright and ownership of Bunurong language and information remains with the BLCAC.

SPECIFIC TRANSLATIONS

If you require specific translations of English words into Bunurong language, an additional charge of \$250 per hour will be charged for the required research to be undertaken. Not all English words can be translated. BLCAC make all final decisions for a given request regarding what is acceptable and what is not. This process is one best done considerably ahead of time. Do not approach us with deadlines that do not allow us the time we need to run this process comfortably. Each request requires time for consideration, research, meetings, discussion, approvals and then time before our Board. The more time you allow, the better the outcome.



ABN: 66 129 413 297 ICN:3630 PO Box 11219, Frankston VIC 3199 336-340 Nepean Hwy, Frankston VIC 3199 Ph: (03) 9770 1273 www.bunuronglc.org

THE PROCESS

You have already completed Step 1, which is to contact the Bunurong Land Council Aboriginal Corporation to begin the conversation.

Step 2 - Read and understand this BLCAC Language Request Information Sheet.

Step 3 – Complete the General Meeting booking form that was attached to the info sheet and return to the BLCAC to confirm that you wish to proceed and that you understand and accept our business terms as well as any cultural considerations listed within this info sheet. Your meeting will be added to our master roster and confirmation of the meeting will be sent to you. All necessary details of the request will be recorded in the meeting and the BLCAC will then resource a staff member to begin processing and researching the request. The final language options will then be presented to our Board for approval. Once approved, the list will be sent to you via email for consideration.

Step 4 – Respond to that email and note your preferred/chosen word, or acceptance of the word given if only one was supplied. The BLCAC will then send you a letter of support for the use of that name for that specific purpose.

Please note that the names of places as given by our Ancestors must be prioritised and as such our process requires us to follow some cultural protocols, which include an order of priority for how we consider names for a given request. Any Bunurong language we offer is being provided in line with our priorities, which are set out clearly internally and defined by the board.

Please get in touch if you have further questions

BLCAC

Executive Summary

12.10 Frankston Business and Industry Chamber

Enquiries: (Jeff Rogut: Customer Innovation and Arts) (Fiona McQueen: Customer Innovation and Arts)

Council Plan

Level 1:	5. Thriving Economy
Level 2:	5.4 Elevate Frankston City's identity as an innovation hub and
	business-friendly city

Purpose

To brief Council on the progress of the establishment of the Frankston business chamber and to seek endorsement of the operating structure, brand and naming of the business chamber and short listed nominations.

Recommendation (Director Customer Innovation and Arts)

That Council:

- 1. Endorses the proposed operating structure for the Business Chamber, inclusive of plans for an operating Board;
- 2. Notes the community engagement that has been undertaken with the Business Chamber working group, and the additional engagement on social media and the Engage Frankston platform;
- 3. Endorses the preferred brand and naming of 'Frankston Business Collective' as informed by the community engagement;
- 4. Endorses the short listed nominations for the Board;
- 5. Authorises the public release of the names only of the shortlisted Board nominations at the conclusion of this meeting; and
- 6. Resolves that Attachment B (Frankston Business and Industry Chamber Board nominations) otherwise be retained as confidential indefinitely on the grounds that it contains personal information, being information which if released would result in the unreasonable disclosure of information about any person or their personal affairs (*Local Government Act 2020, s.3(1)(f)*). These grounds apply because of personal information on nominees, who have not consented to their information being disclosed.

Key Points / Issues

- The suggested structure of the Business Chamber is a Not For Profit organisation with a voluntary Board of seven.
- The Board has been designed to be independent of Council and made up of business owners from a variety of industries in Frankston.
- To highlight the independence of the new Chamber and to ensure the business community in Frankston was part of the formation of the Chamber we have been engaging with them on the decisions regarding the Chamber. That includes the vision, the structure, the name and the branding.

12.10Frankston Business and Industry Chamber **Executive Summary**

- As part of the work being done to create the Chamber three names and branding options have been developed and released to the community for engagement purposes. The names are: Frankston Business Collective, Frankston Business Chamber and Frankston Chamber of Commerce. There is branding logos for all three names.
- Community engagement was carried out with the working group for the Business Chamber, plus online engagement via Engage Frankston and an online poll on LinkedIn. These channels were chosen as they have the most relevance to the business audience in Frankston.
- When engaging with the community we received feedback from 120 members of the working group, 98 respondents on Engage Frankston and 45 responses on LinkedIn.
- Following the community engagement there was support for the name and brand The Frankston Business Collective results are detailed in the attached presentation.
- The Chamber received nominations for the Board from 16 people this has now been shortlisted to the attached. Noting at this stage the respondents don't know who has been shortlisted.
- While we have awaited the conclusion of the community engagement work has commenced on business needs, including the design of a website. At this stage it is branded as The Business Collective but this is a draft only and can be updated to the finalised name and brand.
- Once we have approval for a name, work will commence on registering the Chamber as a Not For Profit organisation and we will commence planning for launch.

Financial Impact

There are no financial implications associated with this report.

Consultation

1. External Stakeholders

Consultation with external stakeholders on the proposed structure, and associated matters, including name and branding was firstly considered by the working group for the Business Chamber in November 2021 and February 2022.

Additional consultation took place between 14 – 31 March 2022.

Expression Of Interest for Board nominations took place in February 2022 with 16 nominations received.

2. Other Stakeholders

No other stakeholders were consulted as part of this process.

Analysis (Environmental / Economic / Social Implications)

There is strong business support for the establishment of the Chamber.

12.10Frankston Business and Industry Chamber

Executive Summary

Legal / Policy / Council Plan Impact

Charter of Human Rights and Responsibilities

The Charter of Human Rights and Responsibilities has been considered in the preparation of this report but is not relevant to the content of the report.

<u>Legal</u>

There are no legal obligations for this initiative.

Policy Impacts

There are no policy impacts for this initiative.

Officer's Declaration of Interests

Council officers involved in the preparation of this report have no Conflict of Interest in this matter.

Risk Mitigation

There are no risks identified with this report.

Conclusion

Engagement on the Business Chamber's name, brand and structure has now been completed.

Views on all three components have been collected from the working group (53 local businesses) and name and brand was considered by the working group plus 110 respondents on Engage Frankston and 48 responses on LinkedIn.

All engagement undertaken has been positive in regards to proposed operating structure of a Not For Profit organisation, inclusive of a voluntary Board of seven.

Three brand and names were part of the community engagement process. The Business Collective was the most popular across all engagement pieces.

It is recommended that following community consultation the name for the Business Chamber is endorsed as the Frankston Business Collective, with relevant branding, and the structure endorsed as a Not For Profit organisation, inclusive of the short listed voluntary Board of seven.

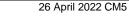
ATTACHMENTS

Attachment A: J. Frankston Business and Industry Chamber activities

Attachment B: U Applications for the Board CONFIDENTIAL

The Activities of the 'Business Chamber' - update

Tuesday 26 April 2022



Frankston City

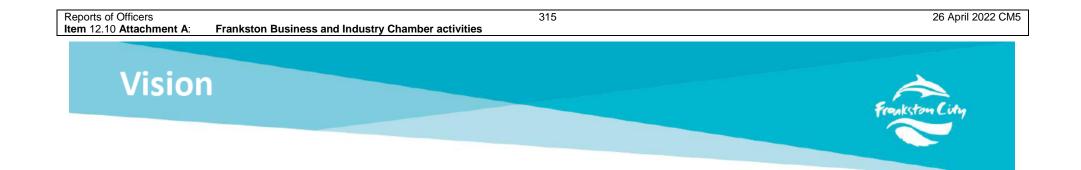


Latest update

✓ EOI for Board members complete – short list now created

314

- ✓ Membership tiers updated and streamlined
- ✓ Website under development
- ✓ Engagement with wider business group ongoing via
 - Social media
 - ○Engage Frankston
 - OStakeholder on line survey on names

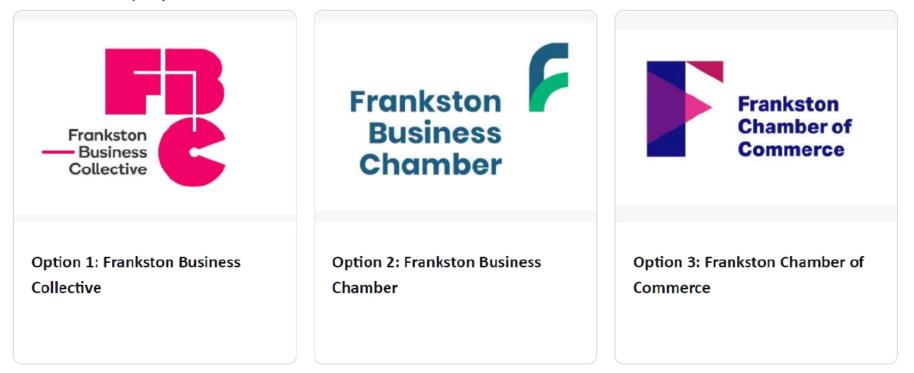


Realising the full potential of businesses and industries in the area to drive a new era of innovation, development, growth, productivity, employment and profitability.

reakston City

Brand / names for stakeholder voting

Which name do you prefer?



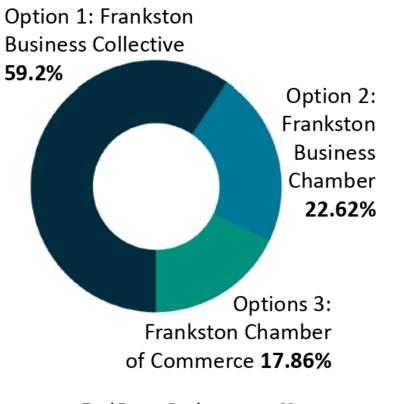
Stakeholder on line survey on names - March – polling closed 31st ('Engage Frankston!', Social media e.g. LinkedIn, Invest Frankston plus direct email to 125 contacts)

316

Frankston City

Brand / names for stakeholder voting

Engage Frankston

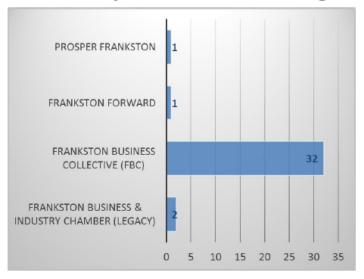


Total Engage Frankston votes: 98

LinkedIn

Frankston Business Collective 🥑	62%
Frankston Business Chamber	9%
Frankston Chamber of Commerce	29%
45 votes • Poll closed • Remove vote	

February stakeholder meeting



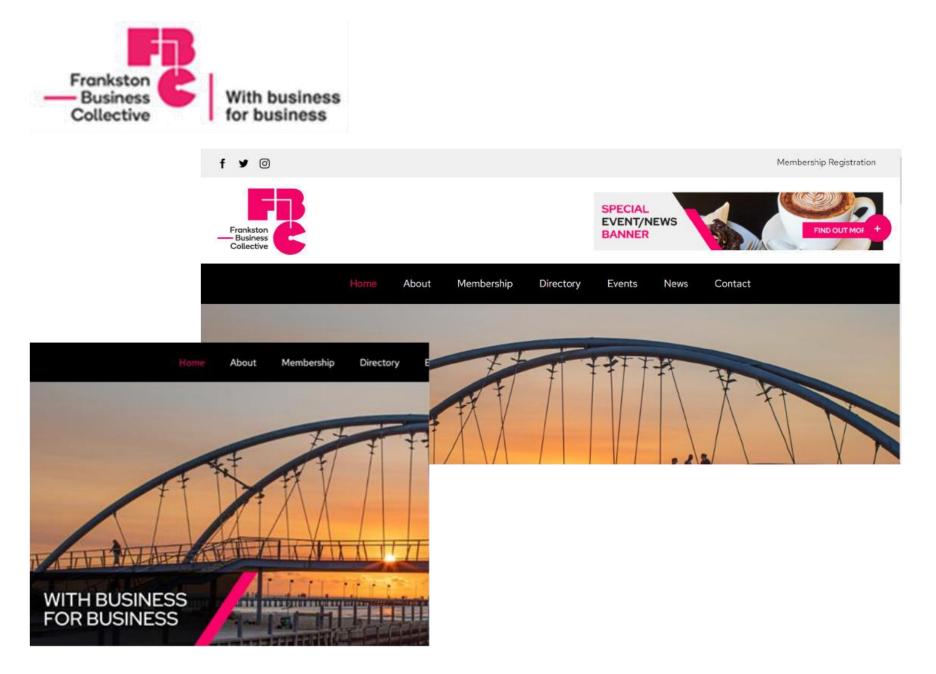
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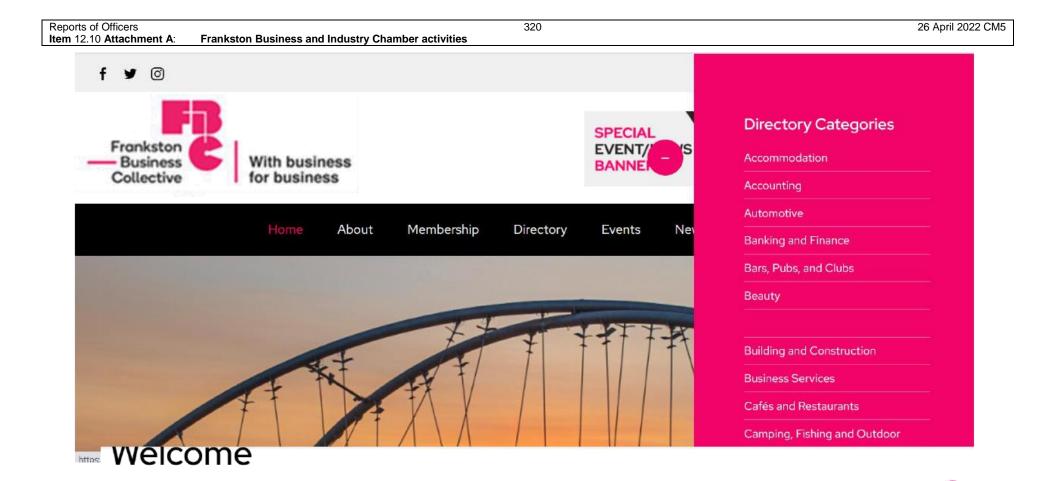
Membership tiers

- 'Essential' \$220.00, ideal for individuals, micro businesses, sole traders and small business employing 2 to 10 employees
- **'Enterprise'** \$450.00, for businesses employing 11- 50 employees
- **'Executive'** \$690.00 for large businesses employing 51+ employees
- **'Strategic Partner'** \$5000.00 major sponsor



Draft Website design - concept https://frankstonbusinesscollective.com.au/





Value proposition, consectetuer adipiscing elit, sed diam nonummy nibh euismod tincidunt ut laoreet dolore magna aliquam erat volutpat. Lorem ipsum dolor sit amet, consectetuer adipiscing elit, sed diam nonummy nibh euismod tincidunt ut laoreet dolore magna aliquam erat volutpat. Ut wisi enim ad minim veniam, quis nostrud exerci tation ullamcorper suscipit lobortis nisl ut aliquip ex ea commodo consequat. Duis autem vel eum iriure dolor in hendrerit in vulputate velit esse molestie consequat, vel illum dolore eu feugiat nulla facilisis at vero eros et accumsan et iusto odio dignissim qui blandit praesent luptatum zzril delenit augue duis dolore te feugait nulla facilisi.

SEE OUR STRATEGIC PARTNERS



SEE STRATEGIC PARTNERS

SEE OUR STRATEGIC PARTNERS





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Value proposition, consectetuer adipiscing

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Recent News



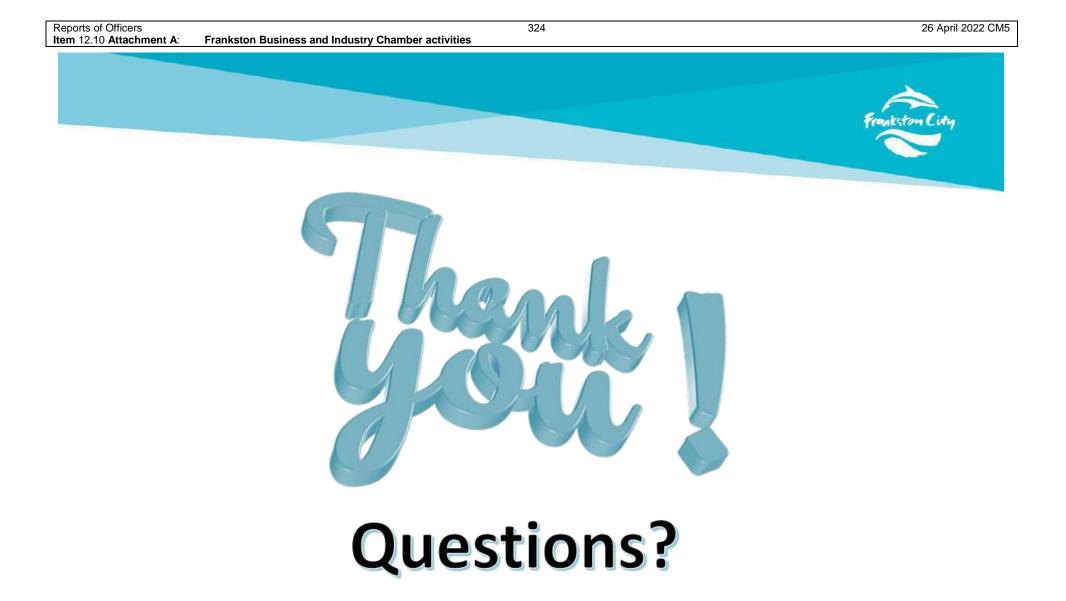
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322

Next Steps

- ✓ Councillors sign off on name
- ✓ Councillors sign off on Board recommendations
- \checkmark Establish the entity
- ✓ Convene Board meeting
- Complete website and seek membership applications
- ✓ Launch on social media, direct mail etc May 2022
- ✓ Launch event July 2022
- \checkmark Ongoing promotion, programs etc



Executive Summary

12.11 Award of Contract CN10692 - Carrum Downs Recreation Reserve -Destination Play Space

Enquiries: (Vishal Gupta: Infrastructure and Operations)

Council Plan

Level 1: Level 2: 4. Well Planned and Liveable City4.3 Provide well designed, fit for purpose, multi-use open spaces and infrastructure for the community to connect, engage and participate

Purpose

To obtain Council approval to award Contract CN 10692 to JMAC Constructions Pty. Ltd. (A.C.N 065 374 414) for the construction of a new destination play space at Carrum Downs Recreation Reserve.

Recommendation (Director Infrastructure and Operations)

That Council:

- 1. Awards Contract CN10692 for the construction of the Carrum Downs Recreation Reserve destination play space to JMAC Constructions Pty. Ltd. (A.C.N 065 374 414) for \$1,331,321.67 GST exclusive;
- 2. Authorises the Chief Executive Officer to sign the Contract;
- 3. Delegates approval of contract variations to the Chief Executive Officer; and
- 4. Resolves the attachments to this report be retained confidential on the grounds that it contains Council business information, being information that would prejudice the Council's position in commercial negotiations if prematurely released (*Local Government Act 2020 s3(1)(a)*). These grounds apply because the information concerns costings and would, if prematurely released, result in the tender process being compromised.

Key Points / Issues

- Council's Play Strategy identifies Carrum Downs Recreation Reserve as a suitable site for a destination play space.
- Based on Play Strategy recommendations, joint funding has been provided by the Victorian State Government and Council to design and construct a destination play space at Carrum Downs Recreational Reserve.

Background

Carrum Downs Recreation Reserve is located near the corner of Wedge Road and the Frankston-Dandenong Road in Carrum Downs.

It is one of the largest sections of open space in the Carrum Downs and Skye neighbourhoods, serving the traditional local catchment area of Carrum Downs/Skye along with more recent developments at Sandhurst and Sandarra.

A concept plan for Carrum Downs Recreation Reserve and concepts for the new play space were presented as part of community engagement in September, 2021.

Reports of Officers	326	26 April 2022 2022/CM5

12.11 Award of Contract CN10692 - Carrum Downs Recreation Reserve - Destination Play Space

Executive Summary

Key stakeholders and the community provided strong support for the project. The scope of work in this Contract includes:

- o Earthworks;
- o Paths;
- New district play space and equipment;
- Landscaping;
- Installation of new park furniture, shelters, shade and picnic/barbecue facilities.

Tender Process

The request for tender (RFT) was released to market on 12 February, 2022 *via* Council's website and advertised in *The Age* on Saturday 12 February, 2022.

The tender closed at 3:00 p.m. AEST on Tuesday 15 March, 2022.

Seven submissions were received.

No late tenders were received.

Tender Evaluation

Mandatory criteria

All submissions were assessed against the following mandatory criteria, as advertised in the RFT documents:

One submission did not pass initial checks against the mandatory criteria.

Evaluation criteria

Six submissions progressed to evaluation and were assessed against the following evaluation criteria, as advertised in the RFT documents:

Criteria	Weighting
Cost to Council	40%
Current Commitments, ability to meet project timeframe and methodology	20%
Ability to meet technical requirements	20%
Performance on similar district or regional play spaces	10%
Community Benefit	10%
Mandatory Criteria Pass/Fail may include but not limited to:	Pass/Fail
Insurances;	
Licences / Qualifications;	
Child Safe Standards;	
Applicable legal requirements;	
Applicable standards or industry best practice; and	
Accreditation with professional bodies or Australian Standards certifications.	
Occupational Health and Safety	Pass/Fail

12.11 Award of Contract CN10692 - Carrum Downs Recreation Reserve - Destination Play Space

Executive Summary

Evaluation was guided by the approved Evaluation Plan, filed in Council's document management records system, reference <u>A4610920</u>.

The evaluation of submissions is documented in the Evaluation Report, which is provided as Attachment A.

Negotiations

All tender negotiations are complete.

Post award of the contract

If award is approved by Council at this Ordinary Meeting, all respondents will be notified of the outcome and offered an opportunity to debrief.

Details of the awarded contract will be published on the Council website.

Probity

All Council procurement processes are conducted in a fair, honest, open manner with the highest levels of integrity and in the public interest. All suppliers are treated fairly in an open and transparent manner.

An external probity advisor was not appointed.

Disclosures of Conflicts of Interest in Relation to Advice Provided in this Report

Under section 80C of the *Local Government Act 1989* officers and persons engaged under a contract providing advice to Council must disclose any conflicts of interests, including the type and nature of interest.

No person involved in the evaluation of tenders declared a direct or indirect interest requiring disclosure.

No person involved in the preparation or approvals of this report declared a direct or indirect interest requiring disclosure.

Contract Value

This is a fixed price contract.

The total contract price is \$ 1,331,321.67 GST exclusive.

Term of the Contract

The contract term will be nine months.

Policy Considerations

This procurement does not conflict with any Council policies

Collaboration

Section 109(2) of the Local Government Act 2020 requires that any report to Council that recommends entering into a procurement agreement must include information in relation to any opportunities for collaboration with other Councils or public bodies.

Under this contract there were no opportunities to collaborate with other Councils or public bodies.

Financial Implications

Evaluation indicates a total contract price of \$ 1,331,321.67 GST exclusive.

2022/CM5

12.11 Award of Contract CN10692 - Carrum Downs Recreation Reserve - Destination Play Space

Executive Summary

There is a budget provision of \$1,581,000.00 (exclusive of GST) for Carrum Downs Recreation Reserve over two financial years 2021/22 and 2022/23.

This includes provision of \$965,000 in the draft annual budget for 2022/23. There is sufficient budget to deliver the works as per the scope of works.

Legal/Statutory Implications

The tender process complies with Section 186 of the Local Government Act 1989.

Environmental/Sustainability Impacts

The construction methodology will see all fill remain on-site, reducing land fill. Several recycled products will be used in the construction of the play space and landscape including Modwood, and recycled plastic.

Significant tree and under-storey planting will mitigate the Urban Heat Island Effect and contribute to Council's Urban Forest targets.

Buy Local Impacts

Community Benefit is part of the evaluation criteria. All tenders were assessed against this criteria.

ATTACHMENTS

Attachment A:	Carrum Downs Recreation Reserve - Destination Play Space - Evaluation Report - CONFIDENTIAL
Attachment B:	Carrum Downs Recreation Reserve - Evaluation matrix - Master and Post interviews - CONFIDENTIAL

Executive Summary

12.12 Award of Contract CN10600 - Ballam Park Athletics Track Surface Renewal Works

Enquiries: (Vishal Gupta: Infrastructure and Operations)

Council Plan

Level 1: Level 2: 4. Well Planned and Liveable City4.3 Provide well designed, fit for purpose, multi-use open spaces and infrastructure for the community to connect, engage and participate

Purpose

To obtain Council approval to award Contract CN10600 to Polytan Asia Pacific Pty Ltd (ACN 111 057 606) for the provision of Ballam Park Athletics Track Surface Renewal Works.

Recommendation (Director Infrastructure and Operations)

That Council:

- 1. Awards contract CN10600 for Ballam Park Athletics Track Surface Renewal Works to Polytan Asia Pacific Pty Ltd (ACN 111 057 606) for \$1,018,774.20 GST exclusive;
- 2. Authorises the Chief Executive Officer to sign the contract;
- 3. Delegates approval of contract variations to the Chief Executive Officer; and
- 4. Resolves the attachments to this report be retained confidential on the grounds that it contains Council business information, being information that would prejudice the Council's position in commercial negotiations if prematurely released (*Local Government Act 2020 s3(1)(a)*). These grounds apply because the information concerns costings and would, if prematurely released, result in the tender process being compromised.

Key Points / Issues

- The Ballam Park Athletics Centre is the only facility within the municipality with a synthetic athletics track. The centre operates as a regional centre for athletics for clubs, community and schools within the municipality.
- The athletics track at Ballam Park is currently in poor condition with worn and cracked sections of the running track and not suitable for competition by senior athletes.
- Athletic Victoria has recently advised Ballam Park Athletics Committee (BPAC) that it will not be authorising use of the track for the 2020/2021 season for competition by senior athletes.

Background

As new facilities are developed in neighbouring areas such as Casey Fields and Mornington, it is important that the facilities at Ballam Park are redeveloped to ensure the site remains competitive.

The design and specification for the track resurfacing works to make the athletics track comply with the current World Athletics Standards has been completed in December 2021 in consultation with the BPAC and Council's Recreation department.

12.12 Award of Contract CN10600 - Ballam Park Athletics Track Surface Renewal Works

Executive Summary

The scope of works for the Contract CN10600 include Ballam Park athletics track surface renewal suitable for regional competition purpose including:

- o Replacement of the athletics track surface suitable for competitions;
- Upgrades required to long jump, pole vault, shot put areas necessary to obtain World Athletics (WA) Certification; and
- Athletics Club's priorities.

Tender Process

The request for tender (RFT) was released to market on 14 January 2022 via Council's website and advertised in The Age on Saturday 15 January 2022.

The tender closed at 3.00pm Tuesday 8 February 2022.

Two submissions were received. No late tenders were received

Tender Evaluation

All submissions were assessed against the following evaluation criteria, as advertised in the RFT documents:

Criteria	Weighting
Cost to Council	30%
Community Benefit (Social, Economic (Local) and Environmental)	10%
Current Commitments and Ability to Meet Project Timeframe	15%
Methodology and Ability to Meet Technical Requirements based Athletics Victoria & International Athletics Body to achieve accreditation	25%
Capability, Experience and Management Systems Performance on Similar type & Scale Projects	20%
Occupational Health and Safety	Pass/Fail
Financial Capacity	Pass/Fail

Evaluation was guided by the approved Evaluation Plan, which is filed in Council's document management records system, reference <u>A4523053</u>.

The evaluation of submissions is documented in the Evaluation Report, which is provided as Attachment A.

Negotiations

All tender negotiations are complete.

Post award of the contract

If award is approved by Council at this Ordinary Meeting, all respondents will be notified of the outcome and offered debriefs.

Details of the awarded contract will be published on the Council website.

12.12 Award of Contract CN10600 - Ballam Park Athletics Track Surface Renewal Works

Executive Summary

Probity

All Council procurement processes are conducted in a fair, honest, open manner with the highest levels of integrity and in the public interest. All suppliers are treated fairly in an open and transparent manner.

Council must engage an external probity advisor when the value of goods or services exceeds \$5 million (GST inclusive)

An external probity advisor was not appointed.

Disclosures of Conflicts of Interest in Relation to Advice Provided in this Report

Under section 80C of the *Local Government Act 1989* officers and persons engaged under a contract providing advice to Council must disclose any conflicts of interests, including the type and nature of interest.

No person involved in the evaluation of tenders declared a direct or indirect interest requiring disclosure.

No person involved in the preparation or approvals of this report declared a direct or indirect interest requiring disclosure.

Contract Value

This is a fixed price contract.

The total contract price is \$1,018,774.20 GST exclusive.

Term of the Contract

The contract term will be 10 months.

Policy Considerations

This procurement does not conflict with any Council policies

Collaboration

Section 109(2) of the Local Government Act 2020 requires that any report to Council that recommends entering into a procurement agreement must include information in relation to any opportunities for collaboration with other Councils or public bodies.

Under this contract there were no opportunities to collaborate with other Councils or public bodies.

Financial Implications

The tender evaluation indicates a total contract price of \$1,018,774.20 GST exclusive.

There is a budget provision of \$1,220,000 (exclusive of GST) for the Ballam Park Athletics Track Surface Renewal Works over two financial years 2021/22 and 2022/23.

This includes provision of \$570,000 in the draft annual budget for 2022/23. There is sufficient budget to deliver the works as per adjusted scope of works.

Legal/Statutory Implications

The tender process complies with Section 186 of the Local Government Act 1989.

Reports of Officers	332	26 April 2022
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12.12Award of Contract CN10600 - Ballam Park Athletics Track Surface Renewal Works

Executive Summary

Environmental/Sustainability Impacts

The proposed material used to resurface the athletics track is environmentally sustainable.

Buy Local Impacts

Local content is part of evaluation criteria and all tenders have been assessed against this criteria.

ATTACHM	ENTS

Attachment A:	Contract Evaluation Report - CN10600 Ballam Park Athletics Track Surface Renewal Works - CONFIDENTIAL
Attachment B:	Tender Evaluation Scores - CN10600 Ballam Park Athletics Track Surface Renewal - CONFIDENTIAL

Executive Summary

12.13 Award of Contract CN10554 (2019/20-101) - Litter Bin Collection Services

Enquiries: (Bruce Howden: Corporate and Commercial Services)

Council Plan

Level 1:	3. Sustainable Environment
Level 2:	3.4 Improve the quality of recycling, minimise the generation of
	waste and establish alternatives to landfill disposal

Purpose

To obtain Council approval to award Contract CN10554 to Cleanaway Pty Ltd for the provision of the Litter Bin Collection Services.

Recommendation (Corporate and Commercial Services)

That Council:

- Awards contract CN10554 Litter Bin Collection Services to Cleanaway Pty Ltd ACN 000 164 938 for the collection and disposal of materials from public litter bins, recycling bins and dog waste bins throughout the Municipality, for the sum of \$10,471,682 GST exclusive for an initial 6 year term with the provision for a further 2 x 2 year extensions;
- 2. Authorises the Chief Executive Officer to sign the contract and contract extensions based on the contractors' successful performance;
- 3. Delegates approval of contract variations to the Chief Executive Officer; and
- 4. Resolves the attachments A and B to this report be retained confidential, on the grounds that they contain:
 - a. Council business information, being information that would prejudice the Council's position in commercial negotiations if prematurely released (Local Government Act 2020, section 3(1)(a); and
 - b. private commercial information, being information provided by a business, commercial or financial undertaking that (i) relates to trade secrets; or (ii) if released, would unreasonably expose the business, commercial or financial undertaking to disadvantage (Local Government Act 2020, s.3(1)(g))

These grounds apply because the information is commercial information and would, if released, result in a loss of confidence by other businesses who may be reluctant to deal with Council in the future.

Key Points / Issues

- The current Litter Bin Collection Services contract concludes on 30 June, 2022.
- A tender process was undertaken for a contract term of six (6) years with two (2) x two (2) year extension options.
- It was the view of the evaluation panel that given the limited information provided in the specification, regarding the volume of works to be included in the Maintenance Lump Sum- all maintenance works should be charged on a schedule of rates basis.
- Solo' alternative offer (Kerbside and Litter Bins) was considered due to the award of Kerbside Collection (Waste, Recycling & Food Waste/Garden Waste) Services contract prior to finalisation of the evaluation process.

12.13 Award of Contract CN10554 (2019/20-101) - Litter Bin Collection Services **Executive Summary**

• Solo's alternative offer provided cost savings however, shared resourcing across both contracts and with resourcing proposed by Solo standalone offer being insufficient to carry out the service any further reduction in resourcing was considered to compromise the service delivery.

Background

Frankston City Council invited tenders to undertake Litter Bin Collection Services within the Municipal District. The scope of works includes the collection and disposal of material deposited in litter bins, recycling bins and dog waste bins located in streets, parks, shopping centres, the foreshore, and waterfront areas.

The contract includes a lump sum component for the collection, disposal and maintenance of all litter bins and dog waste bins included in the current collection schedule and a schedule of rates component for additional services, PM collections in peak periods, special event bins and new bin installations.

The initial contract term is six (6) years with two x two-year extension options available to Council

Tender Process

The request for tender (RFT) was released to market on 31 July 2021 via Council's website and advertised in Saturday's Age Newspaper.

The tender closed at 3:00pm 2 September 2021, AEST.

Three submissions were received as follows:

Supplier	Late tender (Y/N)	Offer expiry date
Rico Enterprises Pty Ltd T/As Solo Resource Recovery	Ν	None stated
Cleanaway Pty Ltd	Ν	None stated
Selkrig Enterprises Pty Ltd T/As Total Waste Solutions	Ν	None stated

No late tenders were received.

12.13 Award of Contract CN10554 (2019/20-101) - Litter Bin Collection Services **Executive Summary**

Tender Evaluation

Mandatory criteria

All submissions were assessed against the following mandatory criteria, as advertised in the RFT documents:

Criteria	Pass / Fail
OH&S Certification (Third Party Certified)	Pass
Public Liability Insurance	Pass
Motor Vehicle / Fleet Insurance	Pass
Workers Compensation Insurance	Pass
Financial Viability Check	Pass
Referees x 2	Pass
Bank Guarantee / Performance Security	Pass

All submission passed initial checks against the mandatory criteria.

Evaluation criteria

All submissions progressed to evaluation and were assessed against the following evaluation criteria, as advertised in the RFT documents:

Evaluation Criteria	Weighting (%)
Cost to Council	30%
Quality of Service	20%
Organisational Capability & Capacity	20%
Occupational Health and Safety	15%
Environmental Considerations	10%
Local Content	5%

Evaluation was guided by the approved Evaluation Plan, which is filed in Council's document management records system, reference A4498410.

The evaluation of submissions is documented in the Evaluation Report, which is provided as **Attachment A.**

Negotiations

The Maintenance component of the Service has been removed from the Lump Sum component and been added to the Schedule of Rates component due to the limited information provided in the Specifications.

12.13 Award of Contract CN10554 (2019/20-101) - Litter Bin Collection Services **Executive Summary**

Post award of the contract

On the completion of negotiations and awarding of contract, all respondents will be notified of the outcome and offered debriefs.

Details of the awarded contract will be published on the Council website.

Probity

All Council procurement processes are conducted in a fair, honest, open manner with the highest levels of integrity and in the public interest. All suppliers are treated fairly in an open and transparent manner.

Council must engage an external probity advisor when the value of goods or services exceeds \$5 million (GST inclusive).

O'Connor Marsden & Associates, was engaged to provide probity advice and had provided a general attestation statement on the conduct of the tender evaluation process.

Disclosures of Conflicts of Interest in Relation to Advice Provided in this Report

Under section 130 of the *Local Government Act 2020* officers and persons engaged under a contract providing advice to Council must disclose any conflicts of interests, including the type and nature of interest.

No person involved in the evaluation of tenders declared a direct or indirect interest requiring disclosure.

No person involved in the preparation or approvals of this report declared a direct or indirect interest requiring disclosure.

Contract Value

This is a lump sum contract with an additional schedule of rates contract.

The total contract price is up to \$10.47 million GST exclusive.

Term of the Contract

The initial contract term is six years with two additional separate two year extension options available to Council.

Policy Considerations

This procurement does not conflict with any Council policies

Financial Implications

Evaluation indicates contract negotiations up to the value of \$10.47 million GST exclusive, for a period of up to ten years, with a summary of the contract outcomes to be provided to Council as soon as possible after contractual agreements are finalised.

Legal/Statutory Implications

The tender process complies with Section 186 of the Local Government Act 1989.

White Cleland Lawyers & Consultants were engaged to provide legal advice and review of all documentation with consideration to pricing and categories of services required.

Environmental/Sustainability Impacts

Environmental impacts were considered as a key criteria in the evaluation process (see **Attachment A**).

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12.13Award of Contract CN10554 (2019/20-101) - Litter Bin Collection Services Executive Summary

ATTACHMENTS

Atta	chme	nt A:	Litte CON				n Se	rvice	s - CN10554	- Ev	alu	atior	n Rep	ort -	
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Attachment B: Litter Bin Collection Services - CN10554 - Evaluation Scorecard - CONFIDENTIAL

Executive Summary

12.14 Update on the South East Metropolitan Advanced Waste Processing Project

Enquiries: (Bruce Howden: Corporate and Commercial Services)

Council Plan

Level 1:	3. Sustainable Environment
Level 2:	3.4 Improve the quality of recycling, minimise the generation of
	waste and establish alternatives to landfill disposal

Purpose

To seek Council's commitment to undertake community engagement on the project to gather the community views to assist it making any future decision to recommit (or otherwise) to the South East Metropolitan Advanced Waste Processing Project ('project').

Recommendation (Director Corporate and Commercial Services)

That Council:

- 1. 1Notes at the Council meeting held on Monday 4 April 2022, it voted against a commitment to the South East Metropolitan Advanced Waste Processing Project ('project') owing to its concerns with the projects level of community engagement and the State's absence of financial underwriting of this regionally significant project;
- 2. Undertakes its own engagement to establish whether its community would support a future commitment to a project based on waste to energy technologies;
- 3. Seeks the development of a Community Engagement Plan for review of the Councillors at a future Councillor Briefing;
- 4. Notes this engagement will explore the issues and challenges we face without more landfill space being available in the southern eastern or eastern suburbs of Melbourne beyond 2025 and the opportunity presented by consideration of alternative waste processing solutions;
- 5. Notes this engagement will assist the development of Council's draft Waste Circularity Plan which is currently scheduled to be presented to Council in July 2022. This Plan sets a strategic direction to achieve the Victorian Government's mandated goal of 80 per cent diversion of waste from landfill, alongside Council's ambition for greater resource recovery, while finding an alternative to landfill disposal in the SE metropolitan region.
- 6. Calls on the Premier of Victoria, the Hon. Daniel Andrews MP and the State Minister for Energy, Environment and Climate Change, the Hon. Lily D'Ambrosio MP to provide a financial commitment and underwriting of the project by the Victorian Government in order to mitigate exposure to ongoing risks over the 25 year life of the contract;
- 7. Seeks a report back to Council no later the end of July 2022 to assist Council to decide on any potential recommitment to the project.
- 8. Resolves for Attachment B & C to be retained as confidential indefinitely, on the grounds that it contains information that is confidential pursuant to the Local Government Act 2020, as follows:
 - information that is Council business information, being information that would prejudice Council's position in commercial negotiations if prematurely released (s.3(1)(a));

-	private commercial information, being information provided by a business,
	commercial or financial undertaking that (i) relates to trade secrets; or (ii)
	if released, would unreasonably expose the business, commercial or
	financial undertaking to disadvantage (s.3(1)(g));

and would, if prematurely released impact on Council's reputation and ability to properly perform its functions.

Key Points / Issues

- The Metropolitan Waste and Resource Recovery Implementation Plan (Implementation Plan), published in October 2016, identified the need for Metropolitan Waste and Resource Recovery Group (MWRRG) to work with metropolitan Councils and industry to deliver new infrastructure to divert waste from landfill through resource recovery.
- For many councils in the south east of Melbourne the closest landfill for household rubbish is SUEZ Hampton Park. According to SUEZ, the Hampton Park landfill will close as early as 2025. Once it closes, Councils will have to transport rubbish long distances across Melbourne to other landfills unless an alternative is found.
- Since 2017, councils in Melbourne's southeast have been exploring advanced waste processing as an alternative to landfill.
- The Regional Business Case for Advanced Waste Processing, which was prepared by MWRRG, with input from council officers, was released in September 2018.
- Advanced waste processing solutions are sophisticated technologies that recover more resources, materials and/or energy, from waste compared to landfill or basic recycling sorting. These solutions will play a significant role in achieving the Victorian Government's new target to divert 80 per cent of household rubbish from landfill by 2030.
- The project aims to deliver a vital alternative to landfill and improve financial, environmental and social outcomes for residents in the south east of Melbourne involving:
 - less rubbish to landfill;
 - valuable materials in household rubbish can be recovered instead of burying them in the ground;
 - rubbish can be used to generate electricity;
 - less rubbish will be transported across Melbourne to landfills;
 - greenhouse gas emissions can be reduced; and
 - new processing facilities will attract investment and create temporary construction jobs and permanent jobs.
- In September 2019, a group of councils in Melbourne's south east, including Frankston City Council, signed an agreement with MWRRG to participate in a collaborative procurement process for AWP solutions to divert municipal solid waste from landfill through resource recovery.

- The councils and MWRRG received authorisation from the Australian Competition and Consumer Commission (ACCC) in January 2020 to conduct the collaborative procurement.
- In March 2020, MWRRG released an expression of interest for an alternative to landfill for councils in Melbourne's south east. Since then, the procurement has progressed with the three shortlisted respondents Orbis Energy, Sacyr Environment Australia and Veolia Environmental Services Australia—now taking part in the solution development stage.
- In July 2021, the Special Purpose Vehicle (SPV) was formed, with councils resolving to participate as shareholders. The SPV is a company with its own legal identity and will enter into a contract for advanced waste processing on behalf of participating councils.
- More recently, MWRRG have requested SPV shareholders to endorse certain minimum, fundamental criteria for the project by signing a commitment letter.
- At its meeting on 4 April 2022, Council considered a report relating to the SEMAWP with the following officer's recommendation:
 - 1. Commits to enter into a Contract with a successful tenderer by sending the letter provided the tender conforms to all of the predetermined conditions as specified by South East Metropolitan Advanced Waste Processing Pty Ltd (ACN 654 660 438) including:
 - the project being located at the agreed Site;
 - the waste supply deed issued for tender; and
 - the gate fee being within an agreed limit for the South East Metropolitan Advanced Waste Processing Project;
 - 2. Authorises the Chief Executive Officer to sign the letter;
 - 3. Endorses a minimum tonnage guarantee arrangement for the South East Metropolitan Advanced Waste Processing Project;
 - 4. Endorses the provision of a financial guarantee, under which the Councils' guarantee that South East Metropolitan Advanced Waste Processing Pty Ltd will remain solvent and will not be wound up during the term of the Contract;
 - 5. Endorses partial bid reimbursement costs to unsuccessful tenderers who submit a compliant tender and if Councils choose to cancel the tender for the South East Metropolitan Advanced Waste Processing Project;
 - 6. Authorises the publication on Council's website of any relevant and publically available information providing the most up to date details relating to the Advanced Waste Processing Project;
 - 7. Authorises the Chief Executive Officer to take any further actions necessary to facilitate Council's participation in the South East Metropolitan Advanced Waste Processing Project;
 - 8. Releases the following statement:

"It is with great hope that the Frankston City Council joins a number of other Councils to tackle Australia's waste crisis as a part of the South East Metropolitan Advanced Waste Processing Project. We can assure the community this decision has not been taken lightly, and it weighs heavily on Council to have considered its pros and cons behind closed

doors, for reasons of confidentiality. So much needs to be said to properly explain the decision but waste is a core service for Councils that needs a longer term plan in place, without more landfill space available in the south-eastern or eastern suburbs of Melbourne beyond 2025. It is our view that a stronger Victorian Government voice was needed to advance the merits and justification of proven advanced waste processing technologies before this Council's involvement in the project. It is hoped the Victorian Government will provide greater stewardship and sharing of some of the risk involved by providing support to the Councils now pursuing this project rather than simply relying on those involved to achieve its new target to divert 80 per cent of household rubbish from landfill by 2030."

- 9. Resolves this resolution be published in the open minutes of this meeting and authorises the public release of the division of votes in this matter; and
- 10. Resolves that this report (including all attachments) be retained confidential indefinitely on the grounds that it includes Council business information that would prejudice the Council's position in commercial negotiations if prematurely released (LGA2020, s.3(1)(a)). These grounds apply because release of the information would jeopardise the probity requirements of the joint South East Metropolitan Advanced Waste Processing Project.
- At the 4 April 2022 Council meeting, the Council resolved against the officer's recommendation and have since requested officers to publish the reports resolution as part of this Council report.
- Since this meeting, Council has corresponded with the SPV via its letter dated 7 April 2022 (Attachment B) with the SPV's response received on 14 April 2022 (Attachment C). Both letters are confidential to Council.

Advances in Waste to Energy Technology

While operational waste to energy facilities are limited in Australia, this is not the case in other international jurisdictions. This is partly due to the lack of landfill space, strict environmental controls and legislation to discourage the disposal of waste into landfill. As a consequence, many jurisdictions have had to consider alternative methods to dispose of waste and have developed waste to energy facilities earlier than nations with more potential landfill capacity and less onerous environmental controls.

The type of technology would be facilitated as part of the tender process of the project.

Financial Impact

Landfill costs will only increase over time without alternatives being found to landfill disposal, particularly as a result of the Victorian Government landfill levy, transport costs and gate increases.

Consultation

The MWRRG has already developed a range of communication resources, one of which is attached to this report updated April 2022 (Attachment A).

Both the MWRRG and SPV have been consulted in developing this report.

Analysis (Environmental / Economic / Social Implications)

The management of Council waste streams can have a significant impact on Council's overall environmental footprint. Municipal kerbside waste is currently being landfilled with well-known legacy impacts on air, water and soil contamination along with contributing to greenhouse gas emissions. The use of a Waste to Energy facility is a higher order environmental outcome than current landfilling practices.

Legal / Policy / Council Plan Impact

Charter of Human Rights and Responsibilities

All matters relevant to the Charter of Human Rights and Responsibilities have been considered in the preparation of this report and are consistent with the standards set by the Charter.

Legal

The *Local Government Act* (LGA) 2020 and the Climate Change Act 2017 require Council to consider climate change. Part 2, Section 9 of the LGA 2020 requires that the following are the overarching governance principles –

- a) Council decisions are to be made and actions taken in accordance with the relevant law;
- b) priority is to be given to achieving the best outcomes for the municipal community, including future generations;
- c) the economic, social and environmental sustainability of the municipal district, including mitigation and planning for climate change risks, is to be promoted.

Policy Impacts

The landfilling of waste is a contributor to greenhouse gas emissions and this Project is aimed at providing a facility as an alternative to landfill. The Project seeks to convert waste to a resource.

The Circular Economy (Waste Reduction and Recycling) Act 2021 (CE Act) provides for stronger regulation of the state's waste and recycling sector for more and better recycling, less waste and landfill. The CE Act provides the foundation for Victoria's transition to a circular economy, including enabling laws for the new container deposit scheme and new state wide four stream household waste and recycling system. Both systems will significantly increase recycling of discarded, but valuable, materials that would otherwise end up in landfill.

The CE Act will see the establishment on 1 July 2022 of Recycling Victoria, a dedicated government business unit to oversee and provide strategic leadership for the waste and recycling sector, including Local Government. The CE Act and Recycling Victoria are key commitments of the Victorian Government's circular economy plan, Recycling Victoria: a new economy, to reduce waste and landfill, and provide for more and better recycling and a sustainable and thriving circular economy.

Officer's Declaration of Interests

Council officers involved in the preparation of this report have no Conflict of Interest in this matter.

Risks Mitigation

Due to the community engagement previously being carried out by MWRRG on behalf of councils involved in the SPV, there is a risk the proposed individual community engagement by Frankston City Council could initiate focus from the community to

provide information that is currently confidential or not finalised, such as site location and technology adopted. Therefore, a public relations consultant will be engaged to provide support throughout the community engagement process.

Conclusion

It is recommended that Council undertake community engagement on the project to gather the community views to assist it to making any future decision to recommit (or otherwise) to the project.

ATTACHMENTS

Attachment A:	About Advanced Waste Processing newsletter - dated April 2022
Attachment B:	Council correspondence with SPV dated 7 April 2022 - CONFIDENTIAL
Attachment C:	Response from SPV to Council received 14 April 2022 - CONFIDENTIAL





Different technologies are being used successfully overseas to recover recyclables or produce electricity and heat.

Advanced waste processing facilities are being used safely and reliably around the world, including in the United Kingdom (UK), Europe, Asia and North America. They provide an essential and cost effective service to local authorities and businesses.

Best practice facilities have strong safety track records and are characterised by:

- proven and efficient technology
- strict emission controls and safety standards
- transparent operations that are open to the local community
- appropriate locations and a design that is sympathetic to the surrounding area
- excellent transport links
- ongoing and effective community engagement.

A medium sized plant can process 300,000-400,000 tonnes each year (the waste from around 10 or more councils in Melbourne). Combustion is the most commonly used technology overseas. Advanced waste processing solutions are proven technologies that make better use of household rubbish than burying it in the ground.

PART OF A TOTAL SOLUTION

Advanced waste processing solutions have great potential as part of a total approach to managing the waste we produce.

Best outcomes will be achieved by minimising our waste, reusing or recycling, and then what is left over can go to advanced waste processing.

Converting waste to energy is better than putting waste in landfill, but only material that can't be viably recycled should be transformed into energy.

FACT SHEET APRIL 2022 About advanced waste processing mwrrg.vic.gov.au/smartersolution

Used reliably and safely around the world

Large cities overseas rely on advanced waste processing to manage residual waste, with landfill as a last resort.

It is common for plants to be modernised over time with up to date technology. This ensures that plants continue to operate efficiently and economically, and be as environmentally friendly as possible.

Exterior designs range from industrial style buildings to architect designed landmarks.

Here are just a few examples of advanced waste processing facilities from the UK and Europe.



Suffolk Energy From Waste Facility, UK

This combustion facility processes 269,000 tonnes of waste a year from households and some businesses, and will reduce greenhouse gas emissions by 75,000 tonnes a year. The facility generates electricity and metals are extracted from the ash that is left over. An educational visitor centre and tours let the local community see the facility in action.



Spittelau Waste to Energy Facility, Austria

Behind this unusual façade in central Vienna is a combustion facility that processes 250,000 tonnes of household rubbish every year. It produces electricity, heat and scrap iron.





Twence is an integrated waste processing centre established by 14 municipalities. Originally a landfill site, Twence includes facilities for anaerobic digestion of organic household waste, a biomass power plant that uses waste wood and a combustion plant. These facilities produce electricity, heat, steam for industry and waste metals.



Vernéa Integrated Waste Treatment Facility, France

Vernéa handles household and similar waste, and processes 230,000 tonnes of waste each year. This facility combines advanced sorting, anaerobic digestion/composting and combustion. The facility produces electricity, agricultural compost, and materials that can be used in steelworks or construction.

FACT SHEET APRIL 2022 About advanced waste processing mwrrg.vic.gov.au/smartersolution

Page 2



Marchwood Energy Recovery Facility, UK

Marchwood is located on the Southampton Water estuary. It processes 165,000 tonnes of residual waste each year for the Hampshire County, Southampton City and Portsmouth City councils. It supplies enough electricity to power 22,000 homes. The unusual design was created through consultation with local residents, councils and architects.



Ruhleben Waste to Energy Facility, Germany

Modernised in 2012, the Ruhleben combustion facility can process 520,000 tonnes of residual waste each year. The plant provides electricity and heat. It also recycles around 12,000 tonnes of ferrous metals every year.



Ardley Energy Recovery Facility, UK

Ardley is a combustion facility that processes 326,000 tonnes of waste a year. It diverts at least 95% of Oxfordshire's residual waste from landfill and generates enough electricity to power 53,000 homes. The facility also processes residual waste from businesses and other local authorities.

How safe are facilities?

Modern waste to energy plants use sophisticated emission control equipment to minimise pollution. The newest facilities in Europe and North America are designed to meet strict emissions standards. Facilities have real-time emission monitoring and they are inspected and tested regularly to ensure safety standards are achieved, and many outperform standards.

All large industrial facilities have to manage the risks of pollution. The Environment Protection Authority (EPA) Victoria has strict standards for new waste to energy facilities to protect people's health and the environment.

According to EPA, waste to energy is an established disposal method used globally with international best practice standards available. An independent literature review commissioned by EPA found that there was little potential for health impacts or risk from exposure to air emissions from modern facilities.¹

Similarly, in the UK, the Health Protection Agency (now Public Health England) produced a report in 2010 on the impact on health of air emissions from combustion facilities.² The report states that modern, well-managed combustion facilities make only a very small contribution to local concentrations of air pollutants, and that "It is possible that such small additions could have an impact on health but such effects, if they exist, are likely to be very small and not detectable".

A study funded by Public Health England³ and published in 2017, found that particle levels caused by combustion facilities are extremely low, and could often not be distinguished from other background sources such as traffic.

¹ EPA. Australian Paper waste to energy works approval decision. 2018, Publication 1717

² Maynard, R L et al. The impact on health of emissions to air from municipal waste incinerators. Health Protection Agency. 2010. [PDF file]

³ Douglas, P et al. Estimating particulate exposure from modern municipal waste incinerators in Great Britain. Environ. Sci. Techol. 2017, 51, 7511–7519

FACT SHEET APRIL 2022 About advanced waste processing mwrrg.vic.gov.au/smartersolution

How do they work?

There are two broad types of advanced waste processing that are commonly used to process household rubbish.

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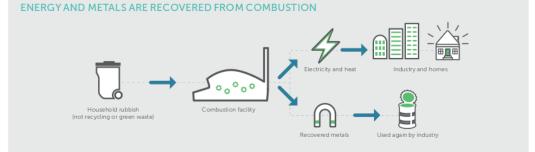
Waste to Energy

Waste to energy technologies all recover energy from waste to produce electricity, heat or gas. The three most common technologies are:



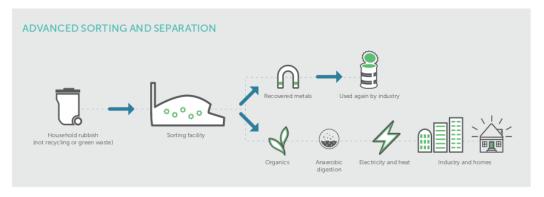


Anaerobic digestion—a biological process (e.g. microbes) used to produce gas from organic waste. The gas can be used in an engine or turbine to generate electricity. Digestate (what is left over from the process) is sent to landfill. **Combustion**—waste is burned to produce heat. The heat is used to create steam that turns a turbine to produce electricity. Metals can be extracted from the ash that is left over. Ash and residues are sent to landfill. Gasification—waste is heated (but not burned) to release gases that can be used in a gas engine or furnace to produce electricity. Metals can be extracted from the ash that is left over. Ash and residues are sent to landfill.



Advanced sorting and separation

Also known as Mechanical Biological Treatment (MBT), advanced sorting and separation extracts hard recyclables (e.g. metals) and then treats the food and garden waste to reduce the amount of organic material that is then sent to landfill. The organic treatment can produce energy (e.g. anaerobic digestion).



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Advanced waste processing in Australia

There are some advanced waste processing solutions already operating in Australia, however there are no facilities that can handle the metropolitan Melbourne quantities of household rubbish. Councils are seeking proposals from businesses to design, build and operate facilities to meet the needs of their local communities.

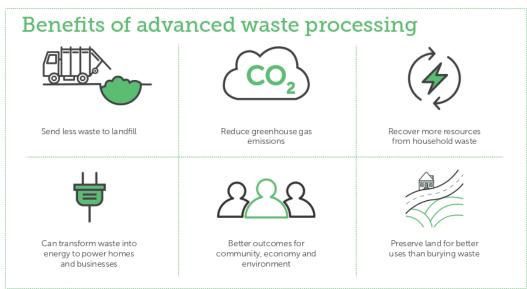
- The Kwinana Waste to Energy facility will be located in the Kwinana Industrial Area, south of Perth, Western Australia. Co-developed by Macquarie Capital (Australia) Limited and Phoenix Energy Australia Pty Ltd, the project has sourced financing from the private sector and government to build the \$668 million facility. When complete in 2021, the combustion facility will process 400,000 tonnes of residual, commercial and industrial waste each year, and generate enough electricity to power more than 50,000 homes.
- In New South Wales, the recently commissioned Woodlawn MBT facility is able to process 144,000 tonnes of waste a year from six councils. The plant will recycle metals and divert approximately 55% of general waste from landfill.
- German company REMONDIS has announced plans to build a \$400 million waste-to-energy facility in Swanbank, south of Ipswich, Queensland. The proposed plant will process 300,000–500,000 tonnes of waste each year.
- In Victoria, Australian Paper has proposed a large combustion facility in Maryvale to process up to 650,000 tonnes of residual waste as well as commercial and industrial waste. The facility would provide steam and electricity to Australian Paper's Maryvale mill. EPA granted works approval in late 2018, which was amended and resolved in 2019.
- Recovered Energy Australia is proposing to construct a gasification facility in Laverton North, Victoria to process 200,000 tonnes of residual waste each year. A works approval was issued by the EPA in 2019, and a planning permit was issued by the City of Wyndham in 2019.

REGULATED BY EPA

Since 1970, EPA has regulated the operations of industries to prevent harm to the environment and people—industries such as petrol refineries, landfills, abattoirs, chemical manufacturers, power stations and sewage treatment plants.

EPA sets standards that facilities must operate within, and regularly monitors compliance with these standards through reporting and inspections.

Advanced waste processing facilities are also regulated by EPA. Any facility will need to be appropriately located, constructed and operated according to strict regulations that minimise risks to the environment and people.



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On 22 March 2022 Councillor Steven Hughes gave notice of his intention to move the following motion:

That Council:

- Reallocate under-expenditure of \$50,000 from the 2021-2022 COVID-19 Recovery Package as one-off grant funding to the Frankston Toy Library (inclusive of the \$27,500 grant funding already provided this financial year) to shore up their funding due to lost revenue and membership decreases of 65% experienced during the COVID-19 pandemic.
- 2. Guarantee funding in the following amounts to the Frankston Toy Library in Financial Years 2022-23 and 2023-24 to be considered as part of the ongoing development of the next financial year budget, to safeguard the financial future of the Frankston Toy Library:
 - a) Provision of additional grant funding to address any shortfall (income minus expense) the Toy Library incurs against its budget in Financial Years 2022-23 and 2023-24, capped at \$85,000 plus 3.5% per annum (but expected to be no more than \$41,000 per annum).
 - b) Retains rent charges for the Toy Library at a peppercorn rate during Financial Years 2022-23 and 2023-24
 - c) Provision of additional grant funding to the Toy Library after the initial 3-year support period (or earlier if in any year during the 3-year support period the Toy Library ceases to make a loss). The additional funding will be in place for a period of 4 years upon its commencement, after which it will be reviewed for a further extension. The funding allocation is as follows:
 - i. Provision of grant funding of \$35,000 per annum
 - ii. An additional \$5,000 of grant funding per annum being allocated for the purchasing of toys, including special needs toys. Noting that special needs toys can cost up to \$500 for one set.

COUNCILLOR'S RATIONALE:

The Frankston Toy Library has been a pivotal community service for almost 45 years. They support hundreds of children in the Frankston community every year by providing quality educational resources. They offer a space for parents groups to connect and build community, and to raise awareness about domestic violence with their Sisterhood Program. They are an organisation that is inclusive of diversity, and one that enriches the lives of people with a disability by having the most extensive special needs resources in Australia. Their service is environmentally sustainable, with families able to borrow toys and return rather than purchase them.

The grant funding cut, that Council resolved upon on 21 February 2022, will have a significant impact on opening hours, reducing the availability of their service for those in the community that need it most. Due to the lost funding, membership fees will need to increase substantially, adding further pressure to a community that is struggling through the financial impacts of COVID-19. To comply with the Ebdale Hub COVID-19 restrictions, the library has been closed and able to draw only a minimal amount of membership income over the past two years. They have also been limited in their fundraising efforts due to the closure. They are expecting the needs of their service to increase as the pandemic has created significant financial hardship for many families.

This vital asset must be able to continue providing exceptional service and learning opportunities to families in the Frankston Community.

This motion enables the Frankston Toy Library to continue to not only survive, but to flourish through financial security. This motion will guarantee a set revenue stream for the Toy Library for three years, to give it time to recover from the financial impacts of COVID-19, and to increase the grant funding provided by council to set them on a path to a sustainable financial future.

Frankston Toy Library is by far the biggest Toy Library in the region. While the Toy Library has a pool of volunteer staff, paid staff are essential for reliability and specialist advice they can provide to their members. Currently the majority of paid staff have an early learning education background and provide valuable guidance to library members. This aligns with toy libraries in neighbouring councils who also have paid staff to complement and enhance their toy service.

This additional grant funding will allow the Toy Library to increase their opening hours, making it easier for working parents to access their service. They also plan to expand their special needs resources, further helping families with children with disabilities. They wish to develop their education section focusing on science, technology, engineering, and maths resources to help children learn. They want children and families of Frankston to be well-resourced to learn through play, developing new skills while having fun.

This motion brings financial certainty to a valuable community asset after a tough pandemic period. It gives them the resources they need to provide new and exciting ways to enhance the education and leisure-time of Frankston parents and children well into the future.

According to its projections the Toy Library will make a loss of approx. \$42,000 meaning they will be forced to cut services for Frankston families. This motion is posed to provide necessary financial support in the current financial year.

DIRECTOR COMMUNITIES' COMMENTS

The Frankston Toy Library provides an important service to the community and has done so for many years.

As part of a recent review of Council's Community Grants Program, Council benchmarked the funding provided to other toy libraries in surrounding Local Government Areas (LGAs). This review identified that some Councils are not providing grant funding to their toy library; other Councils are not providing recurrent funding but rather assessing any Toy Library grant applications as part of competitive rounds.

Of the Council's providing grant funding to a toy library, such funding is between \$13k and \$15k per annum in addition to a peppercorn rent arrangement. This compares to the Frankston Toy Library who have received a standing grant from Council for many years, including \$26,700 this financial year in addition to a peppercorn lease.

In discussion between Council officers and the Frankston Toy Library leading up to the 21 February 2022 Council Meeting, the Frankston Toy Library advised that their service model is based upon them employing staff instead of using volunteers. Their rationale for this is that the employment of staff better covers their risks from a child safety perspective and, that they are able to provide a better service as some of their staff are qualified educators. The Frankston Toy Library's service model therefore demands a continued high level of grant funding from Council to maintain their staffing costs and assets.

It is a relatively unusual model for a toy library to employ staff for this purpose. Toy libraries are usually staffed by volunteers, many of whom are parents who have used or are using the library themselves. This more traditional toy library operating models

enables staff costs to be kept low (or non-existent) and in some libraries, parents may offset their membership fee by contributing in-kind, volunteer time.

As part of discussions between Council officers and the Frankston Toy Library earlier this year, Council officers offered to work with the Toy Library to review their operating model to make suggestions as to how to reduce their overall costs, increase volunteering and increase their membership, as the Frankston Toy Library say that their membership has reduced by 65% during the COVID-19 pandemic.

In addition to this, the Frankston Toy Library receives a peppercorn lease for their premises. This lease is valued at \$16,500 per annum (for a community tenant). The NoM proposes to retain this peppercorn lease arrangement for the next three financial years. Noting that, Council's resolution of 21 February 2022 did not change the peppercorn lease arrangement in place.

The proposed NoM would have a significant financial impact it if it was endorsed by Council. It would result in the Frankston Toy Library receiving the largest grant funding of any organisation with Council's Community Grants Program for the next three financial years. This is shown in the table below which sets out the monies proposed to be granted to the Toy Library by this NoM:

Financial year	Grant funding already received by Toy Library	Plus additional grant funding to be allocated to the Toy Library this financial year (by this proposed NOM)	Total value of grant funding in 2021/22	Value of peppercorn lease for a community tenant (already in place)	Relevant section of the NoM
2021/22 (current year)	\$26,700	\$50,000	\$76,700	\$16,500	Item 1

Year Number	Financial year	Grant funding to make up any shortfall (includes CPI adjustments)	Additional grant funding <u>after</u> 3- year support period (or whenever the Toy Library ceases to make a loss, whichever comes first).	Value of peppercorn lease for a community tenant (already in place)	Relevant section of the NoM
1	2022/23	\$87,975 Maximum capped grant amount		\$16,500	Items 2(a) and 2(b)
2	2023/24	\$91,054.13 Maximum capped grant amount		\$16,500	Items 2(a) and 2(b)

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3	2024/25	\$94,241.02 Maximum capped grant amount		\$16,500	Items 2(a) and 2(b)
Total maximum grant funding after 3 years		\$273,270.15			
4	2025/26		\$40,000 Includes \$5k for purchase of toys including special needs toys.	\$16,500	Item 2(c) Note, no specification on peppercorn lease be retained.
5	2026/27		\$40,000 Includes \$5k for purchase of toys including special needs toys.	\$16,500	Item 2(c) Note, no specification on peppercorn lease be retained.
6	2027/28		\$40,000 Includes \$5k for purchase of toys including special needs toys.	\$16,500	Item 2(c) Note, no specification on peppercorn lease be retained.
7	2028/29		\$40,000 Includes \$5k for purchase of toys including special needs toys.	\$16,500	Item 2(c) Note, no specification on peppercorn lease be retained.
Total maximum grant funding over 7 years (total)		\$433,270.15			

These annual amounts contrast to the triennial grant funding arrangements beginning in 2022/23 that Council also resolved to provide at the Council Meeting on 21 February 2022, including:

• \$50,000 per annum to the McClelland Sculpture Park and Gallery

- \$45,000 to Peninsula Community Legal Centre
- \$44,875 to each to the five Community Centres in the municipality and,
- \$26,851 to Frankston State Emergency Service

Noting that these amounts (above) are to be CPI adjusted each year.

If the proposed NoM is positively resolved upon, then Council would need to allocate an additional \$72,975 to the Community Grants Program next financial year (CPI adjusted for following years) to accommodate the maximum capped amounts to be allocated to the Frankston Toy Library in the event of a shortfall, or reduce the amount of funding proposed to be allocated to other groups to offset it. The \$72,975 figure includes the \$15k already proposed in the draft 2022/23 budget, which Council has previously resolved upon allocating. This additional amount of \$72,975 sits in the context of an overall increase of funding to Council's Community Grants Program of \$214,274 next financial year, CPI adjusted in future years.

COMMENTS BY Director Communities

1. Has the NoM been discussed with the CEO and/or the relevant Director or Manager?	YES Comments: The NoM has been discussed with the Director Communities
2. Is the NoM substantially different from any notice of motion or rescission motion that has been considered by Council and lost in the preceding six months?	YES Comments: The NoM follows Council's resolution of 21 February 2022 (under Agenda item 12.10), that Council enter into a triennial community funding agreement with the Frankston Toy Library. Commencing in 2022/23, this triennial agreement grants the Toy Library \$15k each year for the three year term of the agreement.
	Prior to this, including in the current financial year, the Toy Library has received \$26,700 per year as part of a yearly Standing Grant, under Council's Community Grants program.

3. Is the NoM clear and well worded? YES Comments: The Director's comments below provide greater clarity on what is proposed by this NoM. There is a lack of certainty as to when the three year arrangement set out in Item 2(a) will cease and the additional \$40k per annum grant funding – for a 4vear period – referred to in Item 2(c) will commence. The NoM specifies that this additional 4year grant funding is dependent on when the Toy Library either ceases to make a financial loss or 3-years, whichever comes first. As written, the latest year that the Toy Library would receive the additional \$40k per annum grant funding (for 4 years) would be 2025/26. 4. Is the NoM capable of being YES implemented? Comments: This NoM has significant budget implications, for a period of seven years, not including the current financial year. YES 5. If the NoM is adopted, will a meeting be required with the relevant Director Comments: Officers will need to establish and Manager and Council officers in the financial projects of the Toy Library order to progress its implementation? as Item 2(a) of the NoM seeks to provide additional grant funding to the Toy Library to address any shortfall in their budget, over the financial years 2022/23, 2023/24 and 2024/25. Item 2(a) of the NoM seeks to provide maximum grant funding of \$87,975 to the Toy Library in the first year (2022/23) to meet any shortfall, scaling up to maximum grant funding of \$91,054.13 in the third year (2024/25). The NoM expects that the Toy Library's shortfall in these years will be \$41,000 per annum, but provides more than double this amount as capped, maximum funding in the same period.

14.1 2022/NOM6 - Frankston Toy Library - Providing Financial Security

6. Is the NoM within the powers of a YES municipal Council? Comments: Council is able to reallocate monies in the current financial year's budget, as is proposed to by Item 1 of this NoM. Item 1 seeks to grant fund the Toy Library \$50k in this financial year, on top of the \$26,700 grant funding that the Toy Library has already received this financial year. The NoM then seeks to guarantee that the funding amounts referred to in Items 2(a) and 2(c) be considered as part of Council deciding the budget for 2022/23 and committing grant funding for future financial years beyond this. 7. Is the NoM free from overlap with NO matters for which the State and/or Comments: Nil. Federal Government are responsible? 8. Is the NoM consistent with all relevant YES legislation? Comments: Nil. 9. Is the NoM consistent with existing NO Council or State policy or position? Comments: The NoM seeks to increase the grant funding being made available to the Toy Library as part of Council's Community Grants Program. Council resolved on 21 February 2022 to enter into a 3-year funding agreement with the Toy Library, commencing in 2022/23, where they would receive \$15k per annum. 10.Is the NoM consistent with Council's NO adopted strategic plan? Comments: While the Council Plan commits to providing reasonable support to community organisations, it is considered that the amounts of be allocated in grant funding to the Frankston Toy Library are not reasonable and do not provide parity across Council's Community Grants program.

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11.Can the NoM be implemented without	NO
diversion of existing resources?	Comments: This NoM has significant budget implications for a period of seven years, not including the current financial year.
12.Can the NoM be implemented without	NO
diversion of allocated Council funds?	Comments: Nil.
13. Are funds available in the adopted	YES
budget to implement the NoM?	Comments: There is \$50k available in Council's 2021/22 COVID-19 Recovery Package that could be reallocated to the Toy Library this year. This sum of money is available as a result of other underspends from this package this financial year. However, reallocating this money has implications for Council's financial position next financial year.
	The budget for 2022/23 is currently being considered by Council. It is anticipated that Council will resolve to put the draft budget for 2022/23 out for consultation at the Council Meeting on 26 April 2022. This draft budget includes provision of grant funding of \$15k to the Toy Library in 2022/23 in accordance with Council's resolution of 21 February 2022.
	The draft 2022/23 budget does not include grant funding of the Toy Library capped at a maximum of \$87,975 (depending on the Toy Library's shortfall in that year).
14.What is the estimated cost of	YES
implementing the NoM?	See table in Director's comments below to explain the costs involved in this NoM.

ATTACHMENTS

Nil

17. CONFIDENTIAL ITEMS

Section 3(1) of the *Local Government Act 2020* enables the Council to close the meeting to the public if the meeting is discussing any of the following:

- (a) Council business information that would prejudice the Council's position in commercial negotiations if prematurely released;
- (b) Security information that is likely to endanger the security of Council property or the safety of any person;
- (c) Land use planning information;
- (d) Law enforcement information;
- (e) Legal privileged information;
- (f) Personal information;
- (g) Private commercial information;
- (h) Internal arbitration information;
- (i) Councillor conduct panel information
- (j) Information prescribed by the regulations to be confidential information for the purposes of this definition;
- (k) Information that was confidential information for the purposes of section 77 of the Local Government Act 2020
- A resolution to close the meeting to members of the public pursuant to section 66(2)(a).

Recommendation

That the Council MeetingCouncil Meeting be closed to the public to discuss the following Agenda items and all documents associated with the consideration and discussion of it, that are designated confidential information by me, pursuant to Section 3(1)) of the *Local Government Act 2020* on the following grounds

C.1 Issuing Invest Frankston Business Grants 2022

Agenda Item C.1 Issuing Invest Frankston Business Grants 2022 is designated confidential on the grounds that they include private commercial information, being information provided by a business, commercial or financial undertaking that (i) relates to trade secrets; or (ii) if released, would unreasonably expose the business, commercial or financial undertaking to disadvantage (Local Government Act 2020, s.3(1)(g)). These grounds apply because the information is commercial information and would, if released, compromise Council's ability to obtain similar detailed information from (business) in the future.

Signed by the CEO