



FRANKSTON CITY COUNCIL

COUNCIL MEETING SUPPORTING INFORMATION

2022/CM17

21 NOVEMBER 2022



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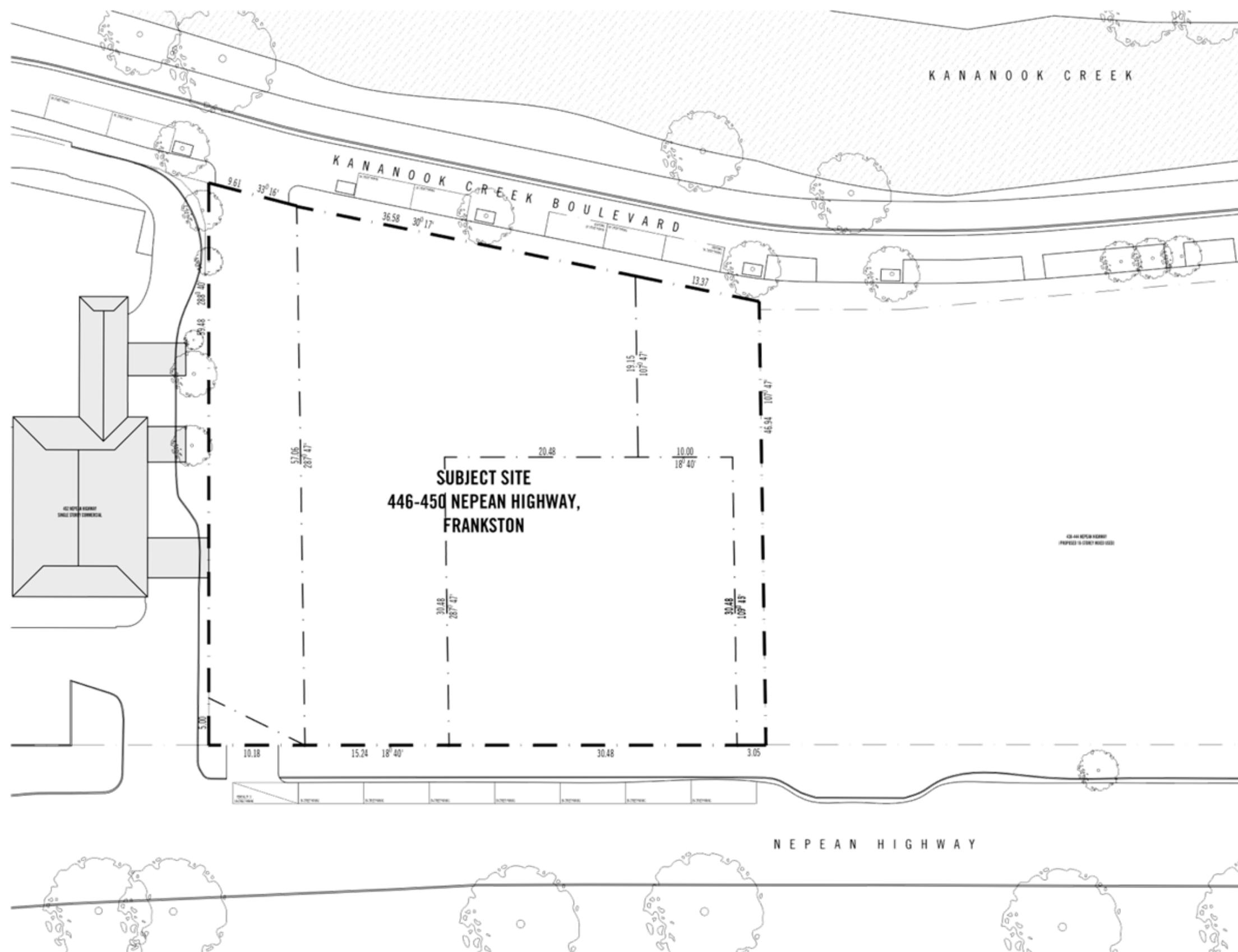
Consideration of City Planning Reports

**PLANNING APPLICATION 765/2021/P - 446-450
NEPEAN HIGHWAY, FRANKSTON - TO
CONSTRUCT A FOURTEEN (14) STOREY
MIXED USE DEVELOPMENT IN A
COMMERCIAL 1 ZONE, USE OF THE LAND
FOR DWELLINGS AND RESTRICTED
RECREATION FACILITY, ALTERATION OF
ACCESS TO A ROAD WITHIN A TRANSPORT
ZONE 2, AND THE SALE AND CONSUMPTION
OF LIQUOR**

Proposed Development Plans - Part 1

Meeting Date: 21 November 2022

Attachment: C



Rev No	Date	Reason for Issue	Issued By	Rev No	Date	Reason for Issue	Issued By
1	10.11.2021	ISSUED FOR INFORMATION	AL	1	10.11.2021	ISSUED FOR INFORMATION	AL
2	10.11.2021	ISSUED FOR CONSULTATION/COORDINATION & REVIEW	AL	2	10.11.2021	ISSUED FOR CONSULTATION/COORDINATION & REVIEW	AL
3	10.11.2021	ISSUED FOR FINAL CONSULTATION/COORDINATION	AL	3	10.11.2021	ISSUED FOR FINAL CONSULTATION/COORDINATION	AL
4	10.11.2021	ISSUED FOR FINAL APPROVAL	AL	4	10.11.2021	ISSUED FOR FINAL APPROVAL	AL
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6	10.11.2021	ISSUED FOR FINAL APPROVAL	AL	6	10.11.2021	ISSUED FOR FINAL APPROVAL	AL

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**446-450 NEPEAN HIGHWAY
HARBOUR FRANKSTON**

URBAN DC PTY. LTD.

SITE INFORMATION

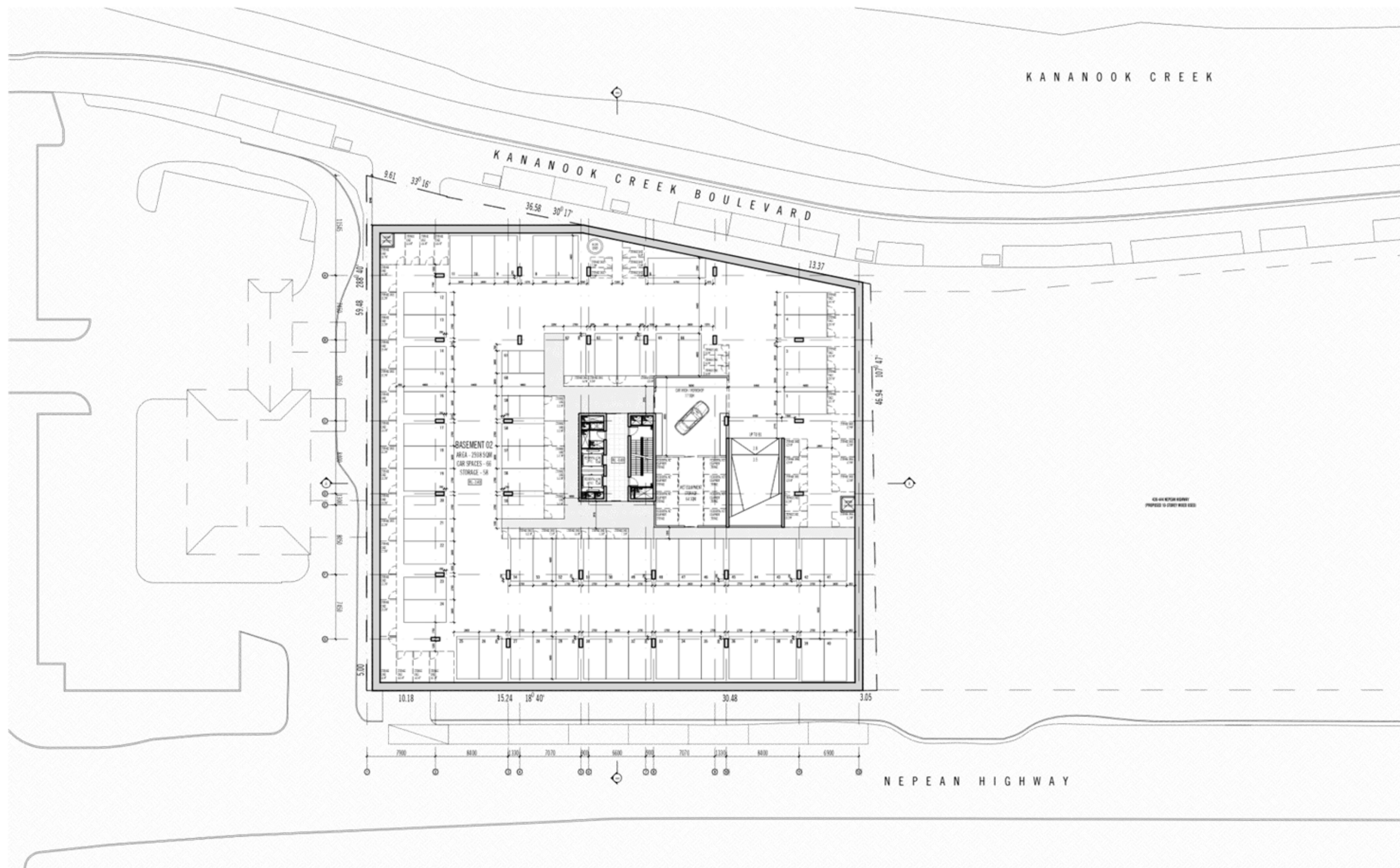
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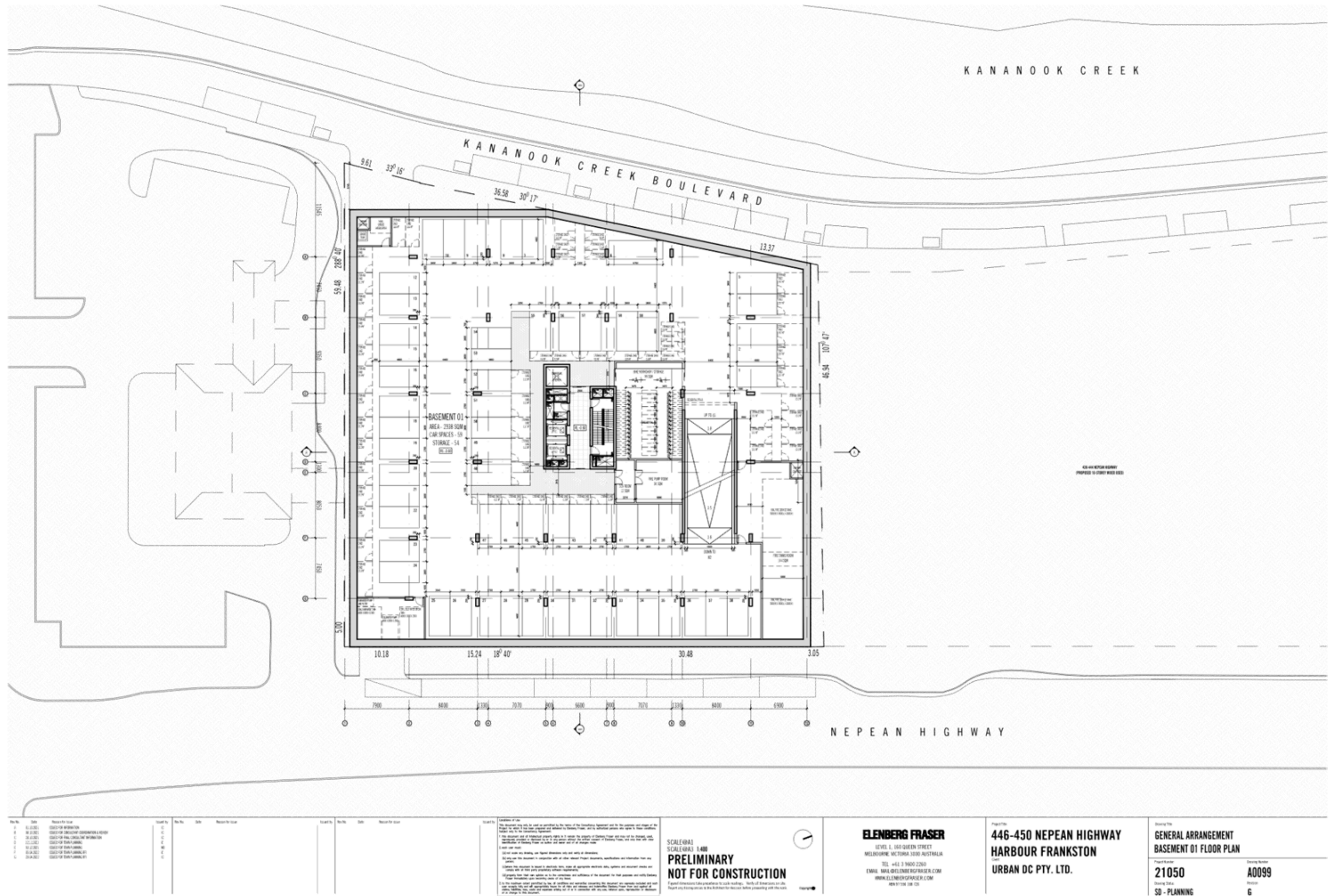
Project Number: **21050**

Drawing Number: **A0000**

Revision: **6**

SD - PLANNING

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1	8/1/2002	ISSUED FOR APPROVAL		0								
2	10/1/2002	ISSUED FOR INFORMATION		0								
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Figures and notes take precedence to scale readings. Words of dimensions are also dependent on dimensions in the drawings. Please, before construction, verify all dimensions with the drawings.

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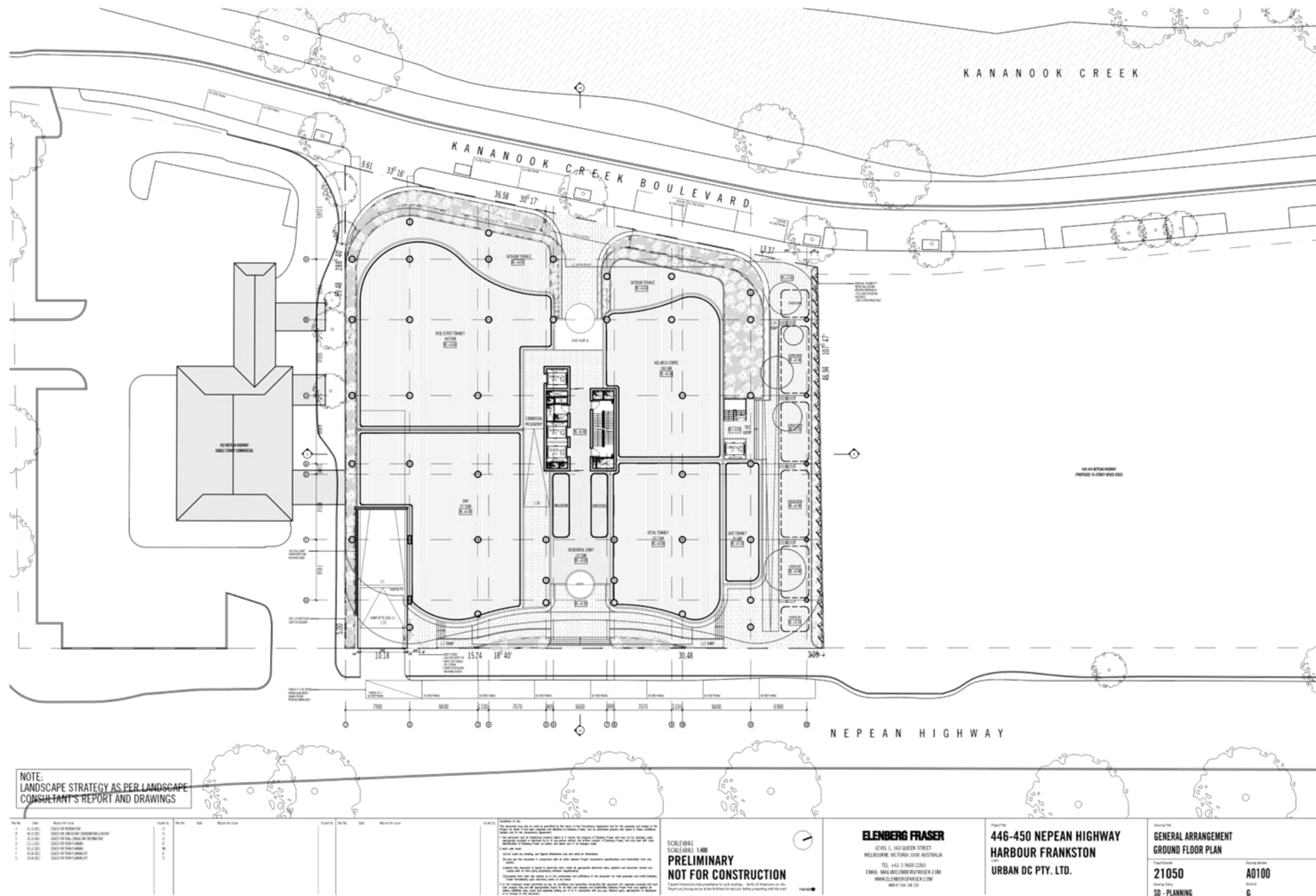
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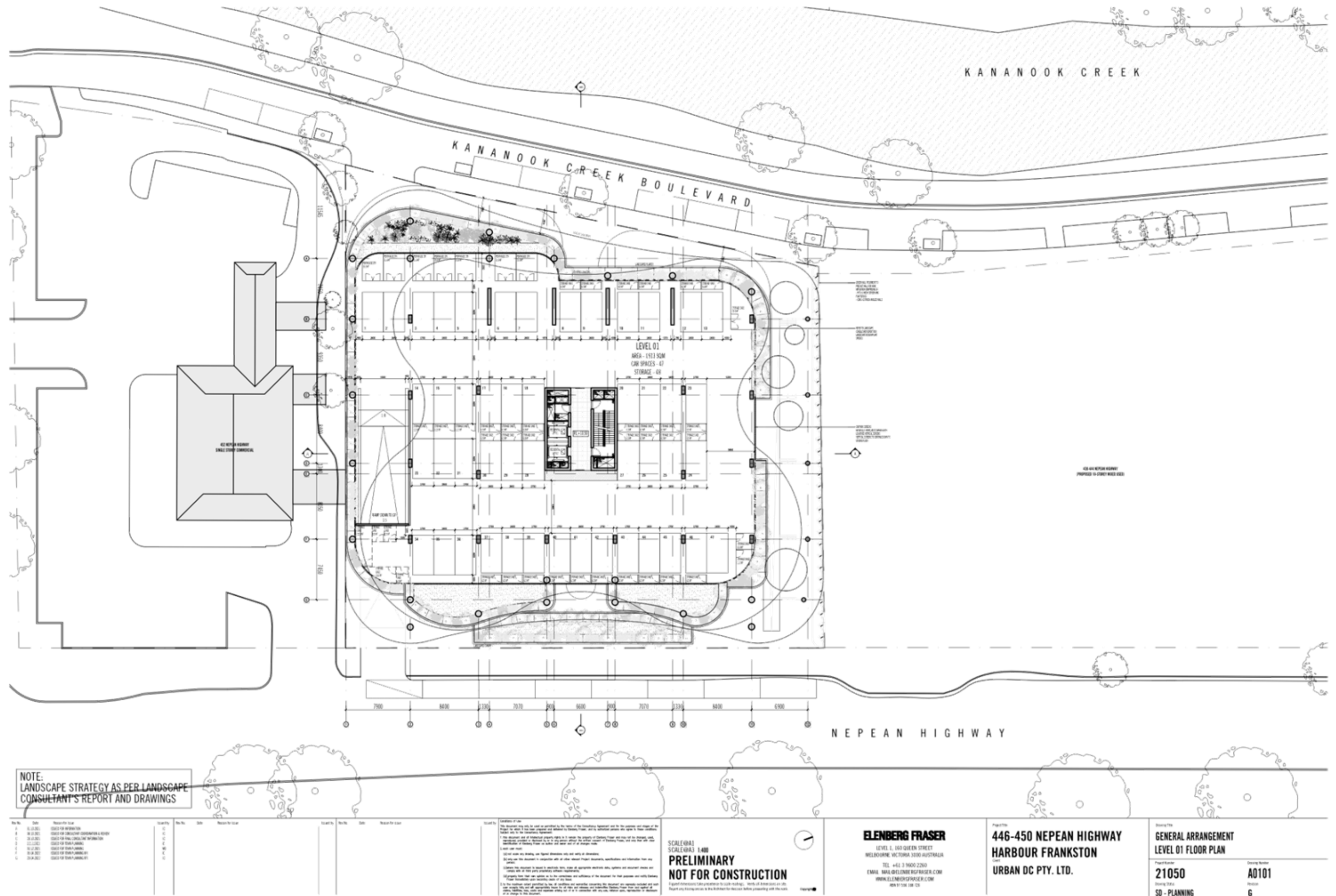
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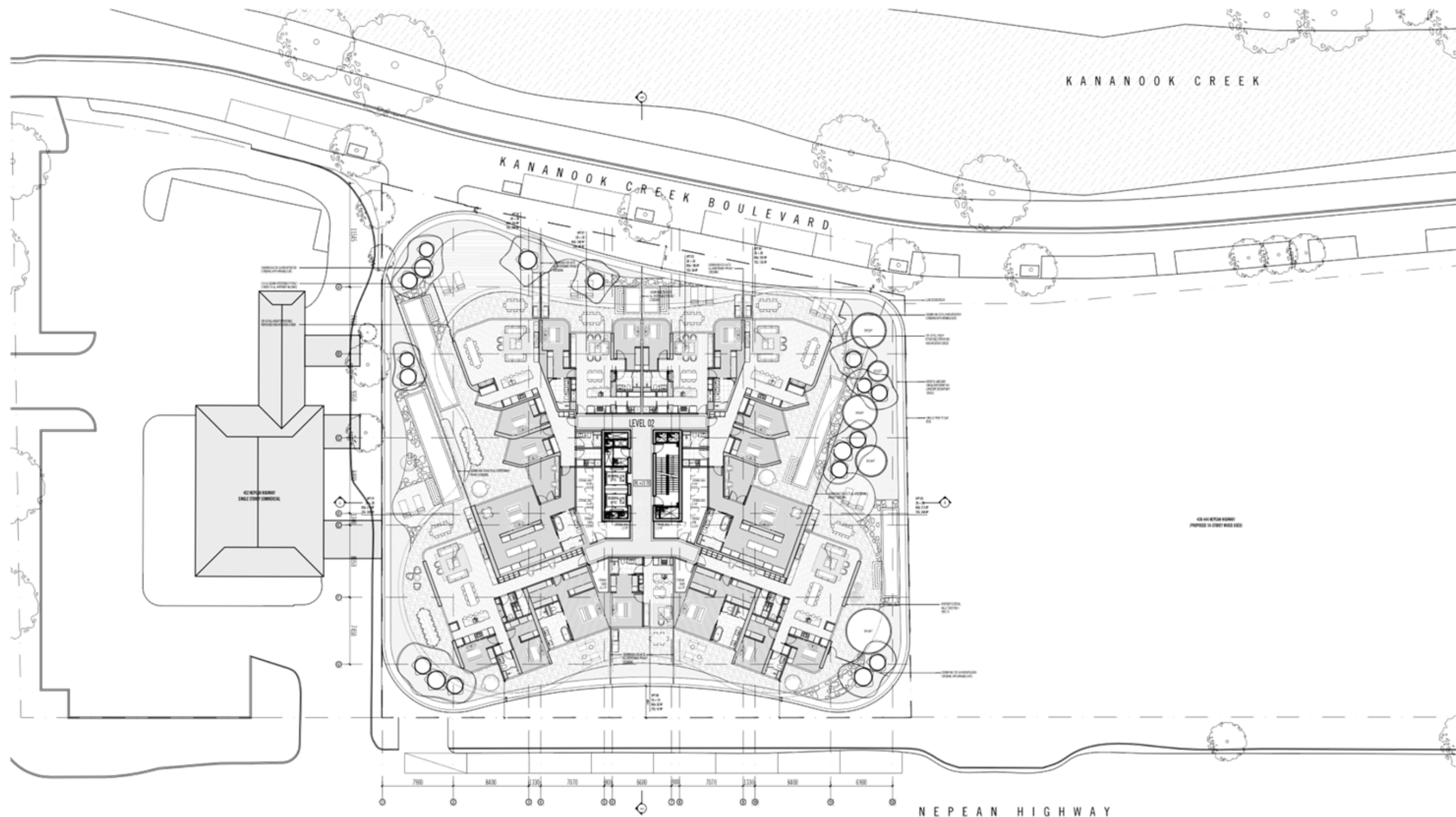
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Drawing Number
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Revision
6







NOTE:
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Rev No.	Date	Reason for Issue	Issued By	Rev No.	Date	Reason for Issue	Issued By
1	11.11.2021	ISSUED FOR INFORMATION	IC	1	11.11.2021	ISSUED FOR INFORMATION	IC
2	18.11.2021	ISSUED FOR CONSULTANT'S ASSUMPTIONS & REVIEW	IC	2	18.11.2021	ISSUED FOR CONSULTANT'S ASSUMPTIONS & REVIEW	IC
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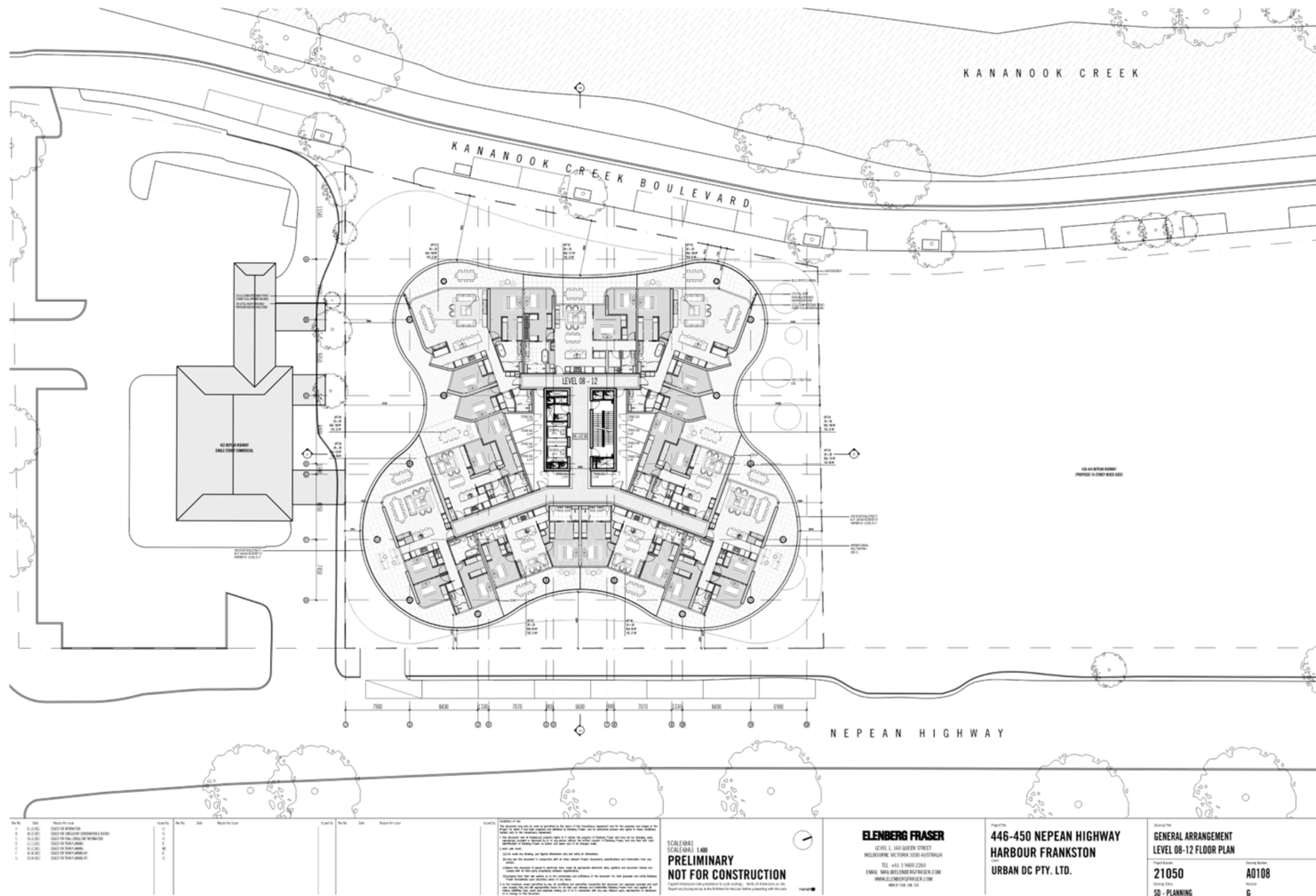
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HARBOUR FRANKSTON**
Client
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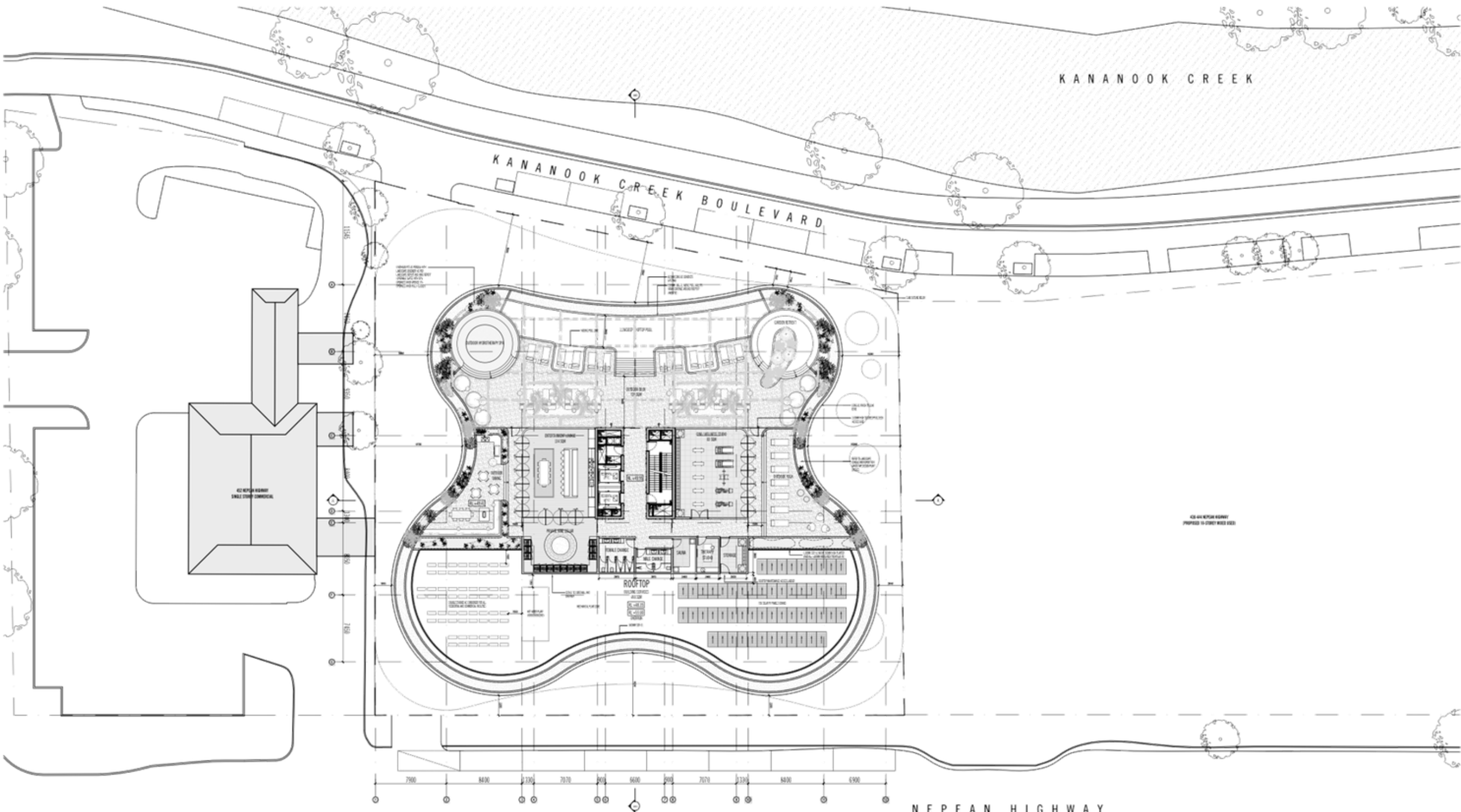
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Drawing Status
SD - PLANNING

Drawing Number
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Revision
6

Week 15, 2022 - 15:57pm







NOTE:
LANDSCAPE STRATEGY AS PER LANDSCAPE
CONSULTANT'S REPORT AND DRAWINGS

Doc No.	Date	Reason for Issue	Issued By	Doc No.	Date	Reason for Issue	Issued By	Doc No.	Date	Reason for Issue	Issued By
A	18 (12.2011)	ISSUED FOR REFERENCE ONLY	C								
B	30 (12.2011)	ISSUED FOR INFORMATIONAL/COORDINATION & REVIEW	C								
C	28 (12.2011)	ISSUED FOR FINAL APPROVAL/REVIEW	C								
D	11 (12.2011)	ISSUED FOR STUDY/ANALYSIS	C								
E	11 (12.2011)	ISSUED FOR STUDY/ANALYSIS	MS								
F	16 (04.2012)	ISSUED FOR STUDY/ANALYSIS	C								
G	23 (04.2012)	ISSUED FOR STUDY/ANALYSIS	C								

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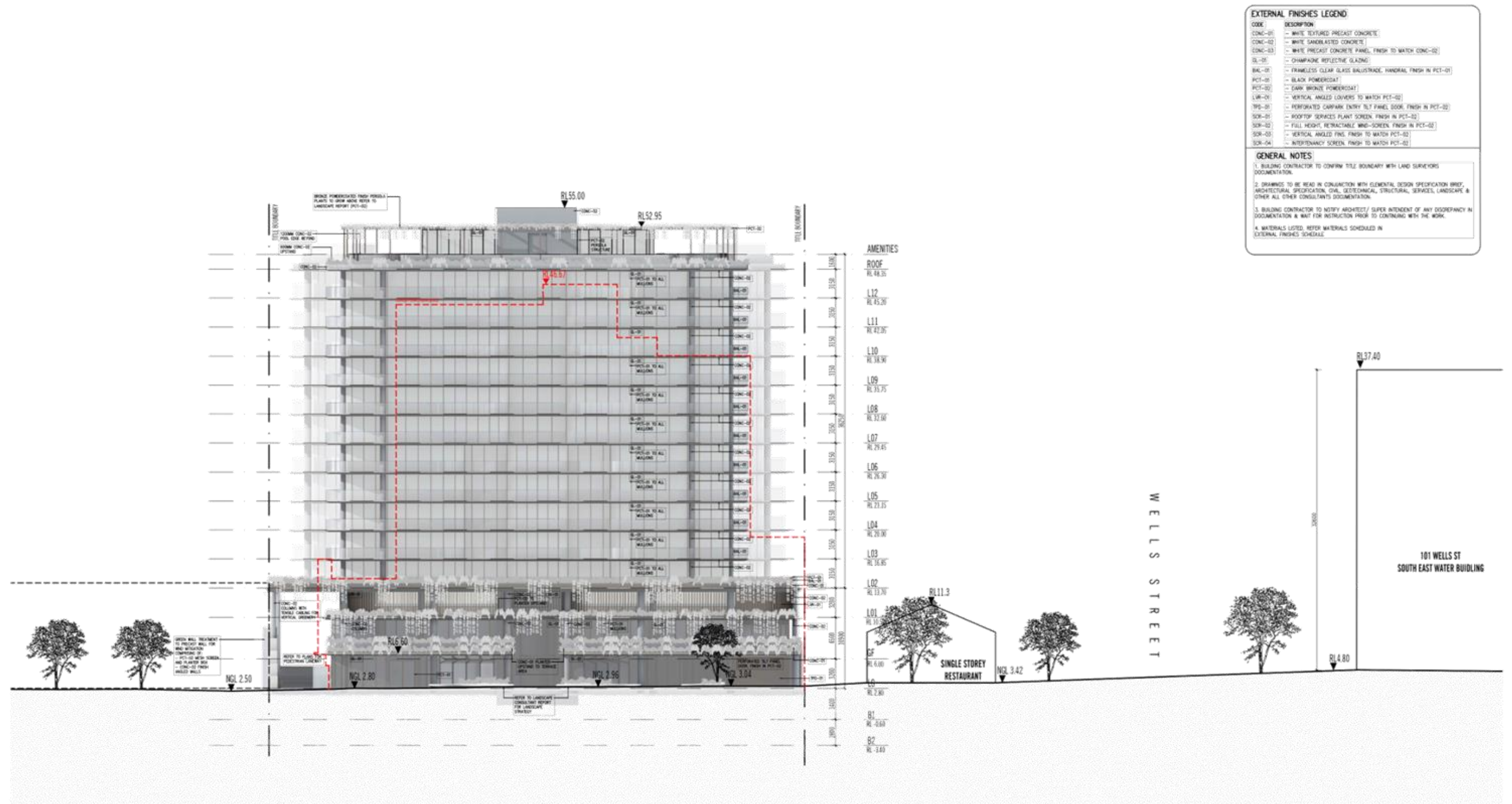
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GENERAL ARRANGEMENT
ROOFTOP FLOOR PLAN

Project Number
21050
Drawing Title:
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Drawing Number
A0113
 Revision
6



EXTERNAL FINISHES LEGEND	
CODE	DESCRIPTION
CONC-01	WHITE TEXTURED PRECAST CONCRETE
CONC-02	WHITE SANDBLASTED CONCRETE
CONC-03	WHITE PRECAST CONCRETE PANEL, FINISH TO MATCH CONC-02
GL-01	CHAMPAGNE REFLECTIVE GLAZING
BAL-01	FRANKLESS CLEAR GLASS BALUSTRADE, HANDRAIL FINISH IN PCT-01
PCT-01	BLACK POWDERCOAT
PCT-02	DARK BRONZE POWDERCOAT
LVR-01	VERTICAL, ANGLED LOUVERS TO MATCH PCT-02
TPS-01	PERFORATED CARPARK ENTRY TILT PANEL DOOR, FINISH IN PCT-02
SCR-01	ROOFTOP SERVICES PLANT SCREEN, FINISH IN PCT-02
SCR-02	FULL HEIGHT, RETRACTABLE WIND-SCREEN, FINISH IN PCT-02
SCR-03	VERTICAL, ANGLED FINS, FINISH TO MATCH PCT-02
SCR-04	INTERFERENCE SCREEN, FINISH TO MATCH PCT-02

GENERAL NOTES

- BUILDING CONTRACTOR TO CONFIRM TITLE BOUNDARY WITH LAND SURVEYORS DOCUMENTATION.
- DRAWINGS TO BE READ IN CONJUNCTION WITH ELEMENTAL DESIGN SPECIFICATION BRIEF, ARCHITECTURAL SPECIFICATION, CIVIL, GEOTECHNICAL, STRUCTURAL, SERVICES, LANDSCAPE & OTHER ALL OTHER CONSULTANTS DOCUMENTATION.
- BUILDING CONTRACTOR TO NOTIFY ARCHITECT/ SUPER INTENDENT OF ANY DISCREPANCY IN DOCUMENTATION & WAIT FOR INSTRUCTION PRIOR TO CONTINUING WITH THE WORK.
- MATERIALS LISTED, REFER MATERIALS SCHEDULED IN EXTERNAL FINISHES SCHEDULE.

NOTE:
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Rev No	Date	Revised by	Rev No	Date	Revised by	Rev No	Date	Revised by	Rev No	Date	Revised by
1	10/11/2022	ELLENBERG FRASER	2	10/11/2022	ELLENBERG FRASER	3	10/11/2022	ELLENBERG FRASER	4	10/11/2022	ELLENBERG FRASER
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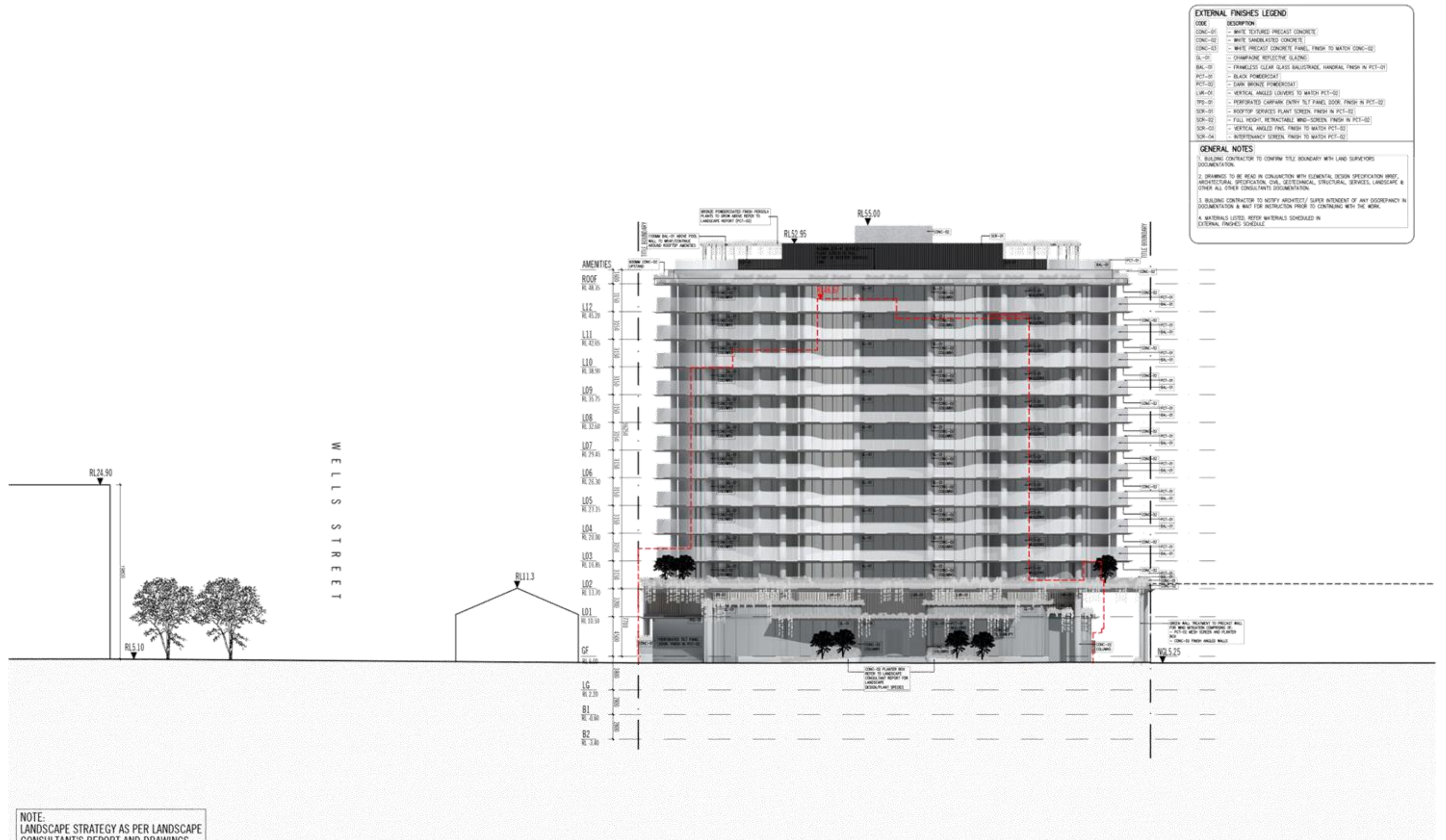
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**446-450 NEPEAN HIGHWAY
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**WEST
ELEVATION**
Project Number
21050
Drawing Status
SD - PLANNING

A0900
Revision
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West 1/16, 2022 - 11/16/2022



NOTE:
LANDSCAPE STRATEGY AS PER LANDSCAPE
CONSULTANT'S REPORT AND DRAWINGS

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Project Title

446-450 NEPEAN HIGHWAY

HARBOUR FRANKSTON

Client

URBAN DC PTY. LTD.

Drawing Title

EAST ELEVATION

Project Number

21050

Drawing Title

SD - PLANNING

Revision

A0901

Revision

C

May 15, 2022 - 10:58am



NOTE:
LANDSCAPE STRATEGY AS PER LANDSCAPE
CONSULTANT'S REPORT AND DRAWINGS

Rev No.	Date	Revised For	Drawn By	Rev No.	Date	Revised For	Drawn By	Rev No.	Date	Revised For	Drawn By
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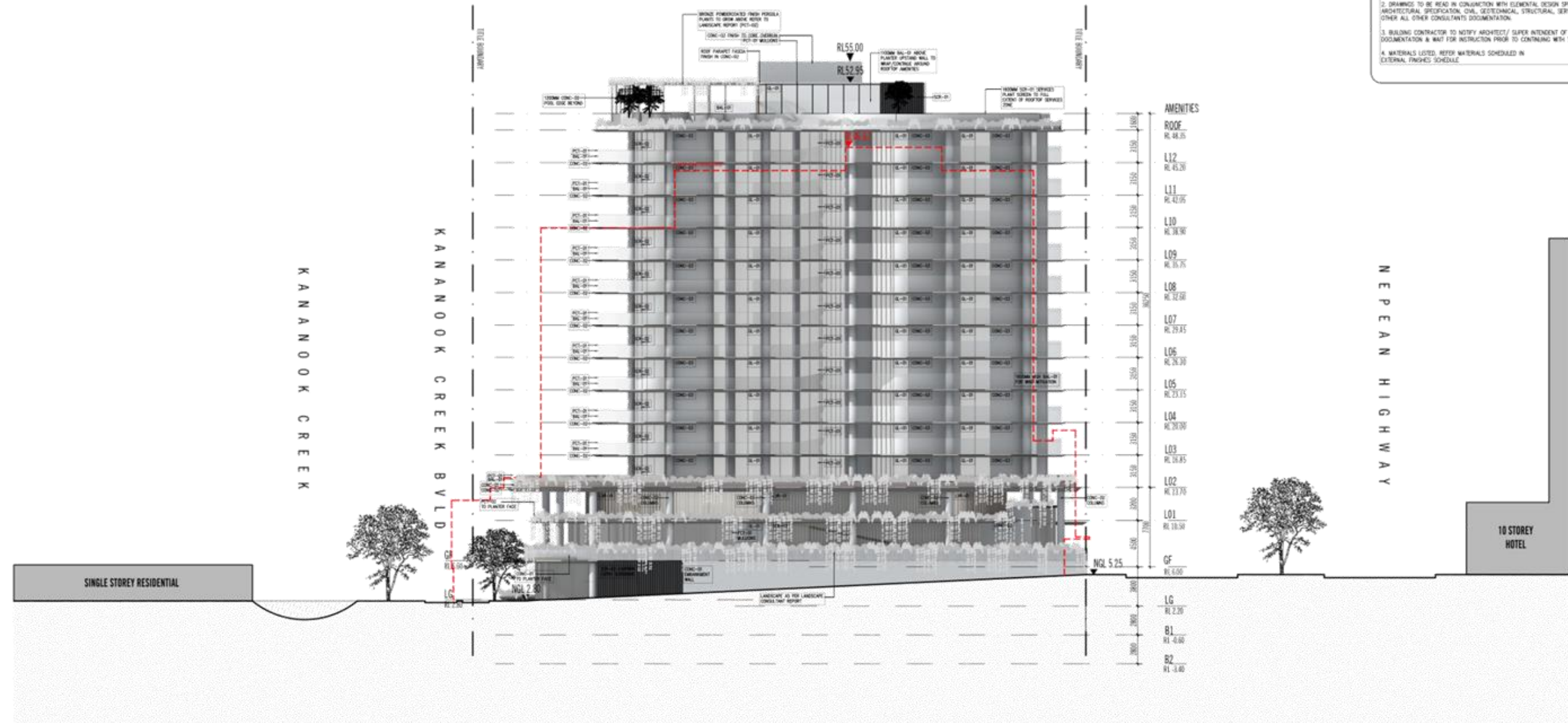
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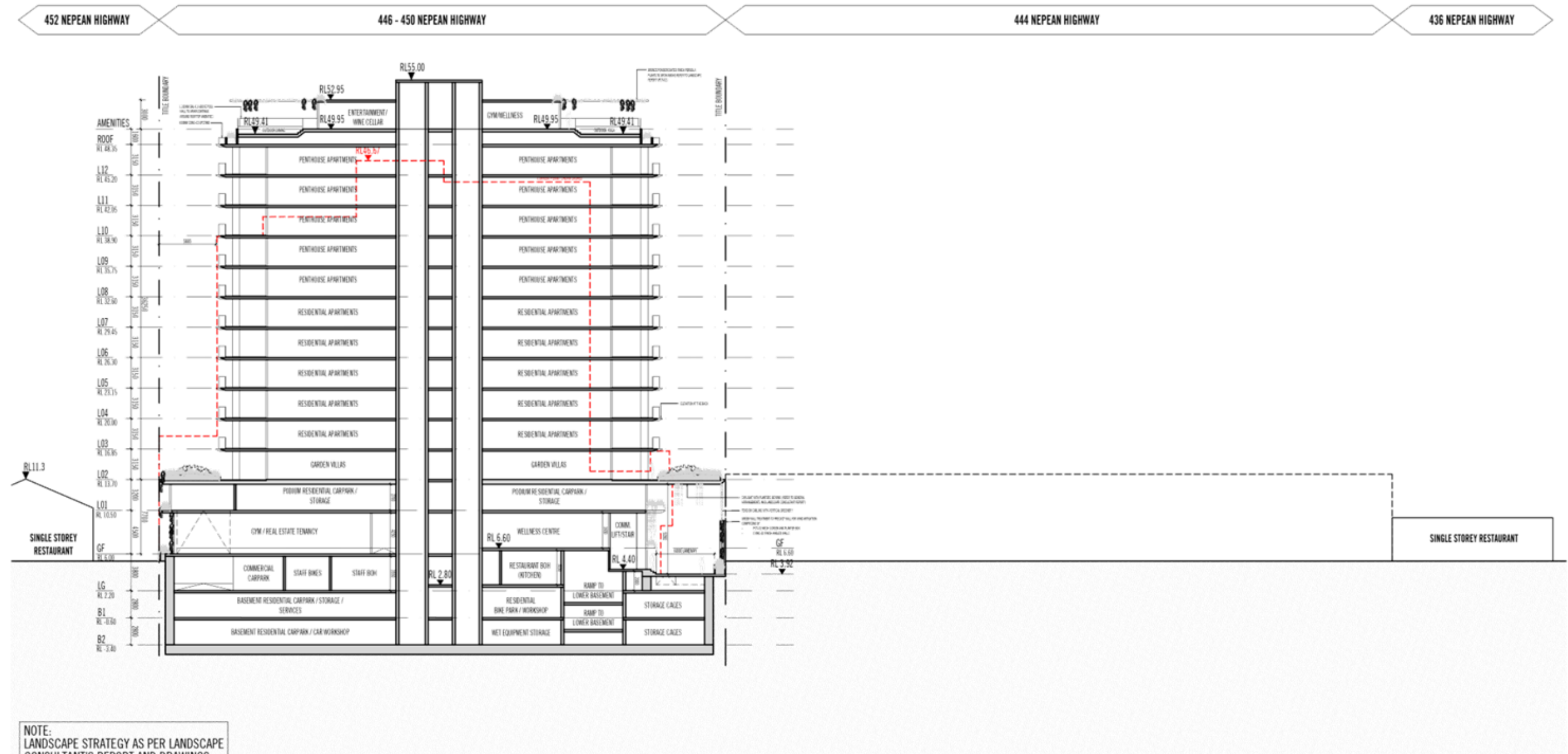
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NOTE:
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May 18, 2022 - Friday



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6	15/11/22	ISSUED FOR FINAL APPROVAL	CF	6	15/11/22	ISSUED FOR FINAL APPROVAL	CF	6	15/11/22	ISSUED FOR FINAL APPROVAL	CF

CONFIRMATION OF USE

This document is to be used as a guide only and is not intended to be used as a basis for construction. It is the responsibility of the user to ensure that the design is suitable for the intended use and that all relevant regulations and standards are followed.

It is the responsibility of the user to ensure that the design is suitable for the intended use and that all relevant regulations and standards are followed.

It is the responsibility of the user to ensure that the design is suitable for the intended use and that all relevant regulations and standards are followed.

SCALE (WALL)
SCALE (WALL) 1:400

**PRELIMINARY
NOT FOR CONSTRUCTION**

Report any discrepancies to the Architect for Resolution before proceeding with the works.

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ABN 51 516 138 125

Project Title
**446-450 NEPEAN HIGHWAY
HARBOUR FRANKSTON**

Client
URBAN DC PTY. LTD.

Drawing Title
**SECTIONS
SECTION A-A**

Project Number
21050

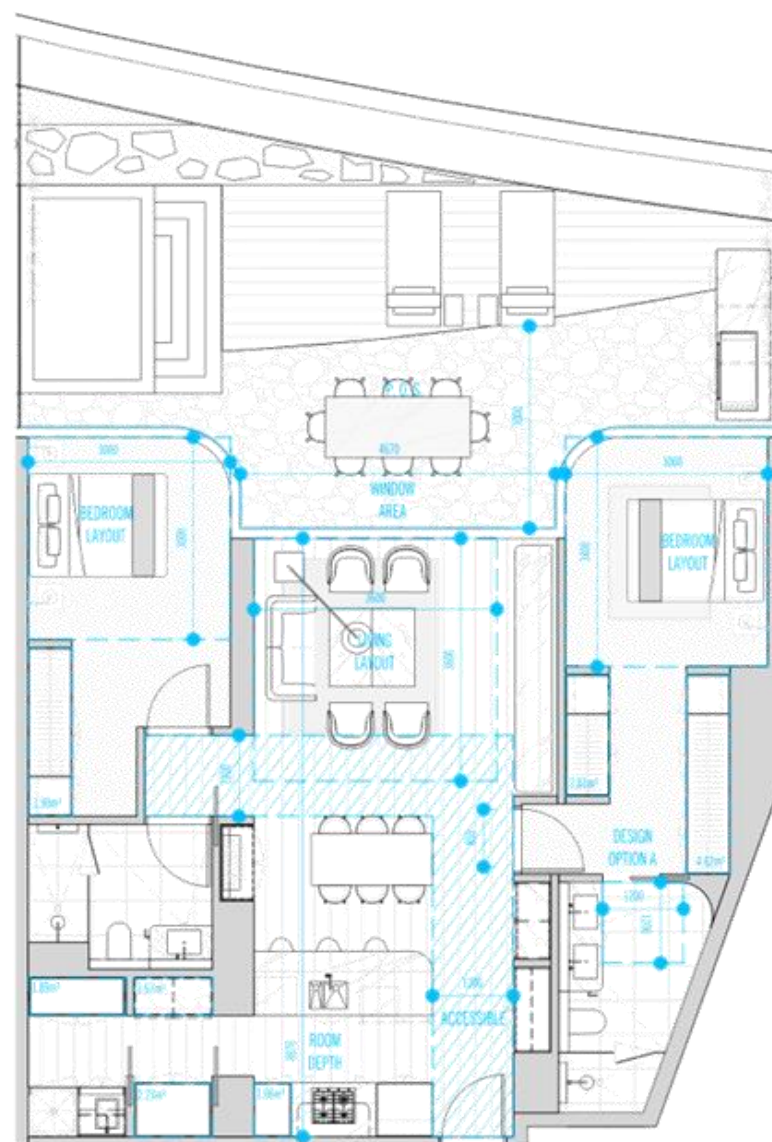
Drawing Title
SD - PLANNING

Drawing Number
A0950

Revision
G

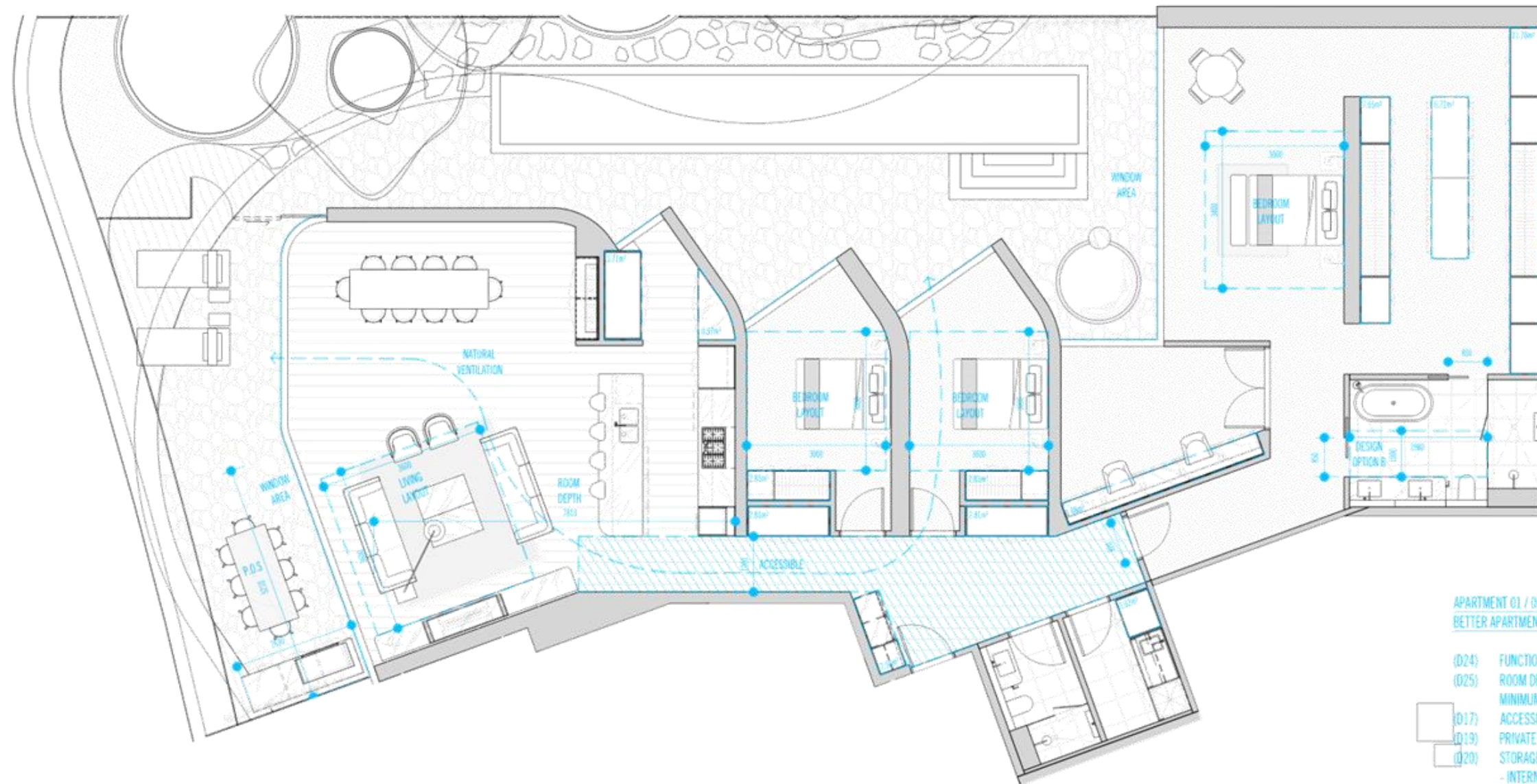
Issue 15, 2022 - 15/11/22

[illegible]



May 18, 2022 at 9:58am

BETTER APARTMENT DESIGN GUIDELINES			
OVERALL SUMMARY			
(D24)	FUNCTIONAL LAYOUT	107/107	100%
(D25)	ROOM DEPTH	107/107	100%
(D17)	ACCESSIBILITY	91/107	85%
(D19)	PRIVATE OPEN SPACE	107/107	100%
(D20)	STORAGE	107/107	100%
(D27)	NATURAL VENTILATION	44/107	41%



APARTMENT 01 / 04
BETTER APARTMENT DESIGN GUIDELINES

(D24)	FUNCTIONAL LAYOUT	
(D25)	ROOM DEPTH	
	MINIMUM 2.7M CEILING HEIGHT IN LIVING SPACE	
(D17)	ACCESSIBILITY	
(D19)	PRIVATE OPEN SPACE	= 155-289 M ²
(D20)	STORAGE	= > 62.39 M ³
	- INTERNAL STORAGE	= 47.39 M ³
	- EXTERNAL STORAGE	= > 9 M ³
	- BASEMENT STORAGE	= > 6 M ³
(D27)	NATURAL VENTILATION	

COMPLIANT WITH THE STANDARD GUIDELINES
PARTIALLY COMPLIANT WITH THE STANDARD GUIDELINES

LO2 APARTMENT 01/04 PLAN

Rev No.	Date	Revised by	Revised for	Rev No.	Date	Revised by	Revised for
1	10/11/2022	ELLENBERG FRASER	ISSUED FOR TENDERS	1	10/11/2022	ELLENBERG FRASER	ISSUED FOR TENDERS
2	10/11/2022	ELLENBERG FRASER	ISSUED FOR TENDERS	2	10/11/2022	ELLENBERG FRASER	ISSUED FOR TENDERS
3	10/11/2022	ELLENBERG FRASER	ISSUED FOR TENDERS	3	10/11/2022	ELLENBERG FRASER	ISSUED FOR TENDERS
4	10/11/2022	ELLENBERG FRASER	ISSUED FOR TENDERS	4	10/11/2022	ELLENBERG FRASER	ISSUED FOR TENDERS

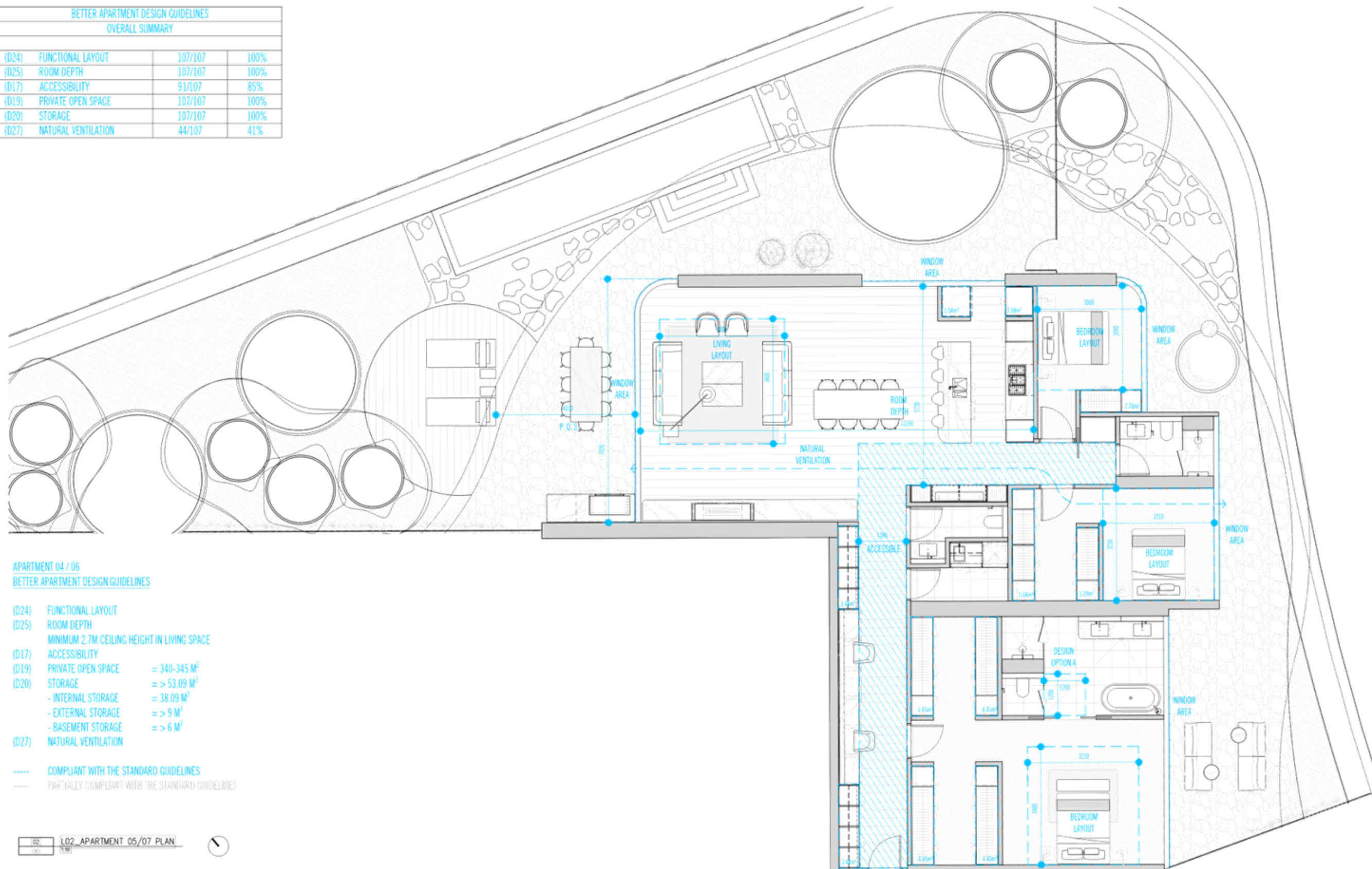
SCALE: 1:100
PRELIMINARY
NOT FOR CONSTRUCTION

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446-450 NEPEAN HIGHWAY
HARBOUR FRANKSTON
URBAN DC PTY. LTD.

APARTMENT DESIGN GUIDELINES FOR VICTORIA
APARTMENT TYPE SHEET 02
Project Number: 21050
Drawing Status: SD - PLANNING
Drawing Number: A2501
Revision: D

BETTER APARTMENT DESIGN GUIDELINES			
OVERALL SUMMARY			
(D24)	FUNCTIONAL LAYOUT	107/107	100%
(D25)	ROOM DEPTH	107/107	100%
(D17)	ACCESSIBILITY	91/107	85%
(D19)	PRIVATE OPEN SPACE	107/107	100%
(D20)	STORAGE	107/107	100%
(D27)	NATURAL VENTILATION	44/107	41%



APARTMENT 04 / 06
BETTER APARTMENT DESIGN GUIDELINES

- (D24) FUNCTIONAL LAYOUT
- (D25) ROOM DEPTH
- MINIMUM 2.7M CEILING HEIGHT IN LIVING SPACE
- (D17) ACCESSIBILITY
- (D19) PRIVATE OPEN SPACE = 340-345 M²
- (D20) STORAGE = > 53.09 M³
- INTERNAL STORAGE = 38.09 M³
- EXTERNAL STORAGE = > 9 M³
- BASEMENT STORAGE = > 6 M³
- (D27) NATURAL VENTILATION

----- COMPLIANT WITH THE STANDARD GUIDELINES
----- PARTIALLY COMPLIANT WITH THE STANDARD GUIDELINES

02 L02 APARTMENT 05/07 PLAN

Rev No.	Date	Revised For	Issued By	Rev No.	Date	Revised For	Issued By	Comments
1	10/11/2022	ISSUED FOR TENDER	IC					
2	10/11/2022	ISSUED FOR TENDER	IC					
3	10/11/2022	ISSUED FOR TENDER	IC					

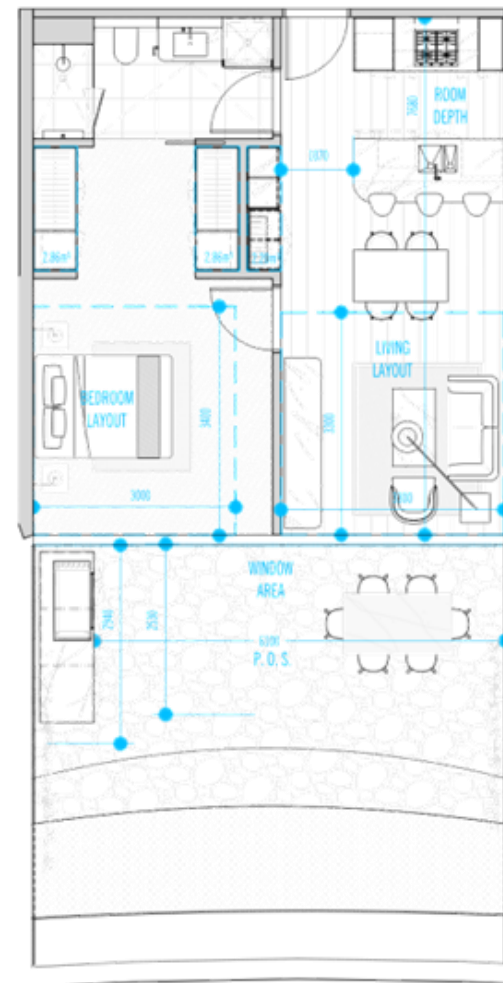
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PRELIMINARY
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APARTMENT DESIGN GUIDELINES FOR VICTORIA
APARTMENT TYPE SHEET 02
Project Number: 21050
Drawing Title: SD - PLANNING
Drawing Number: A2502
Revision: D

BETTER APARTMENT DESIGN GUIDELINES			
OVERALL SUMMARY			
(D24)	FUNCTIONAL LAYOUT	107/107	100%
(D25)	ROOM DEPTH	107/107	100%
(D17)	ACCESSIBILITY	91/107	85%
(D19)	PRIVATE OPEN SPACE	107/107	100%
(D20)	STORAGE	107/107	100%
(D27)	NATURAL VENTILATION	44/107	41%



APARTMENT 06 BETTER APARTMENT DESIGN GUIDELINES

(D24)	FUNCTIONAL LAYOUT	
(D25)	ROOM DEPTH	
	MINIMUM 2.7M CEILING HEIGHT IN LIVING SPACE	
(D17)	ACCESSIBILITY	
(D19)	PRIVATE OPEN SPACE	= 43 M ²
(D20)	STORAGE	= > 22.92 M ³
	- INTERNAL STORAGE	= 7.92 M ³
	- EXTERNAL STORAGE	= > 9 M ³
	- BASEMENT STORAGE	= > 6 M ³
(D27)	NATURAL VENTILATION	

----- COMPLIANT WITH THE STANDARD GUIDELINES
 ----- PARTIALLY COMPLIANT WITH THE STANDARD GUIDELINES

06 L02 APARTMENT 06 PLAN



Rev No.	Date	Reason for Issue	Issued By	Rev No.	Date	Reason for Issue	Issued By	Comments	Scale	Project Name	Project Number	Project Status	Revision
1	10/11/2022	ISSUED FOR TENDER	IC						1:100	446-450 NEPEAN HIGHWAY HARBOUR FRANKSTON	21050	SD - PLANNING	A2503
2	10/11/2022	ISSUED FOR TENDER	IC										
3	10/11/2022	ISSUED FOR TENDER	IC										

SCALE 1:100
PRELIMINARY
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ABN 51 554 184 124

Project Name
**446-450 NEPEAN HIGHWAY
HARBOUR FRANKSTON**
Client
URBAN DC PTY. LTD.

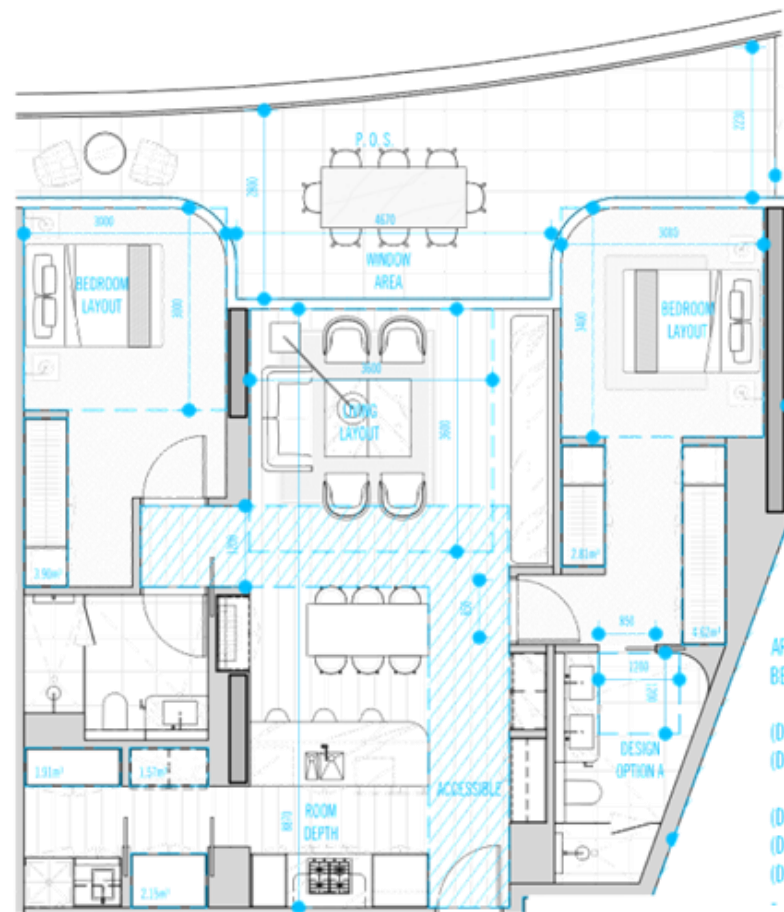
Project Name
**APARTMENT DESIGN GUIDELINES FOR VICTORIA
APARTMENT TYPE SHEET 03**

Project Number
21050
Project Status
SD - PLANNING

Revision Number
A2503
Revision
D

W111111 11/11/2022 11:11:11

BETTER APARTMENT DESIGN GUIDELINES			
OVERALL SUMMARY			
(D24)	FUNCTIONAL LAYOUT	107/107	100%
(D25)	ROOM DEPTH	107/107	100%
(D17)	ACCESSIBILITY	91/107	85%
(D19)	PRIVATE OPEN SPACE	107/107	100%
(D20)	STORAGE	107/107	100%
(D27)	NATURAL VENTILATION	44/107	41%

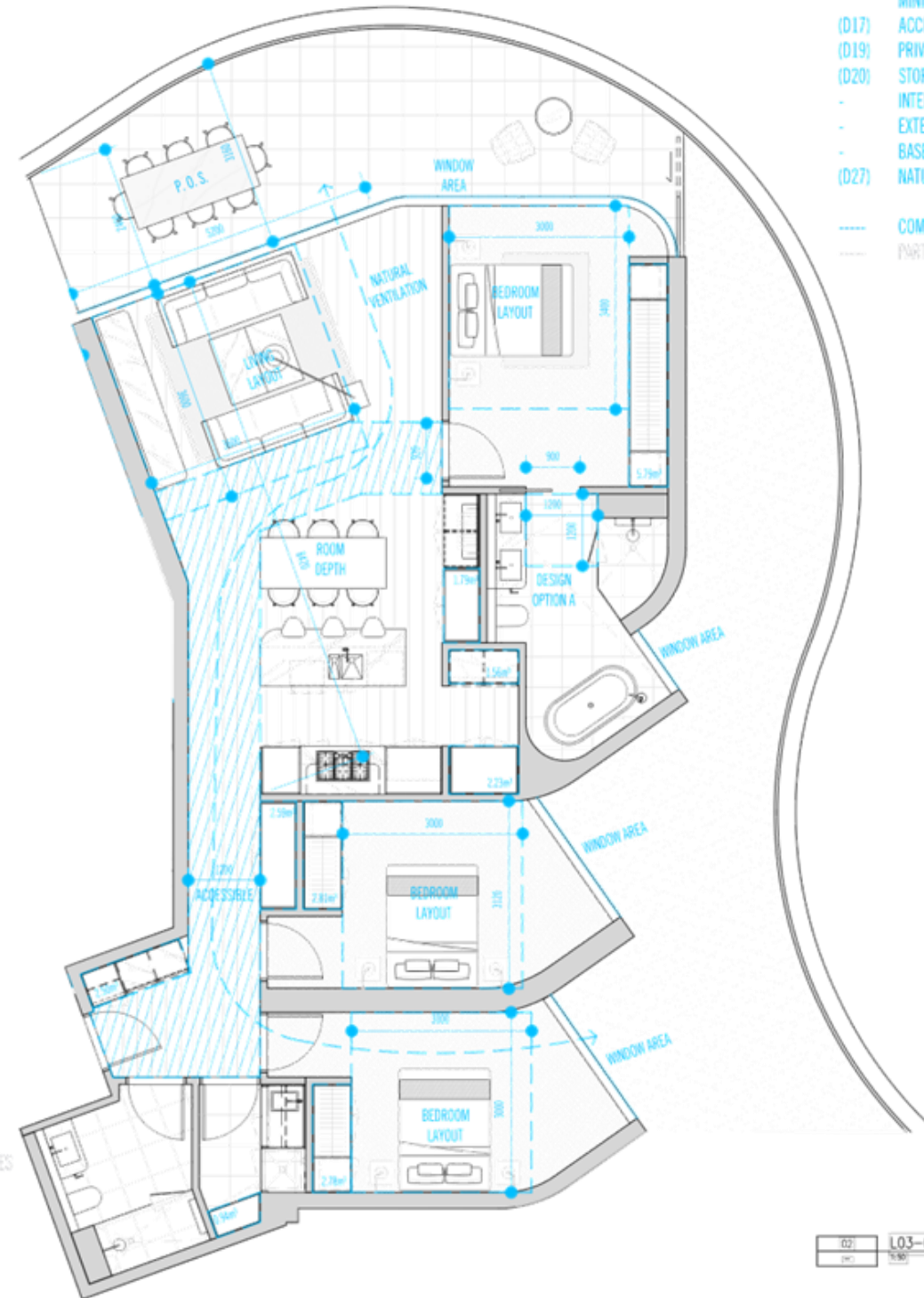


APARTMENT 02 / 03
BETTER APARTMENT DESIGN GUIDELINES

(D24)	FUNCTIONAL LAYOUT	
(D25)	ROOM DEPTH	
	MINIMUM 2.7M CEILING HEIGHT IN LIVING SPACE	
(D17)	ACCESSIBILITY	
(D19)	PRIVATE OPEN SPACE	= 25 M ²
(D20)	STORAGE	= > 31.96 M ³
-	INTERNAL STORAGE	= 16.96 M ³
-	EXTERNAL STORAGE	= > 9 M ³
-	BASEMENT STORAGE	= > 6 M ³
(D27)	NATURAL VENTILATION	

--- COMPLIANT WITH THE STANDARD GUIDELINES
--- PARTIALLY COMPLIANT WITH THE STANDARD GUIDELINES

02 L03-07 APARTMENT 02/03 PLAN
1:500



APARTMENT 01 / 04
BETTER APARTMENT DESIGN GUIDELINES

(D24)	FUNCTIONAL LAYOUT	
(D25)	ROOM DEPTH	
	MINIMUM 2.7M CEILING HEIGHT IN LIVING SPACE	
(D17)	ACCESSIBILITY	
(D19)	PRIVATE OPEN SPACE	= 29 M ²
(D20)	STORAGE	= > 37.99 M ³
-	INTERNAL STORAGE	= 22.99 M ³
-	EXTERNAL STORAGE	= > 9 M ³
-	BASEMENT STORAGE	= > 6 M ³
(D27)	NATURAL VENTILATION	

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--- PARTIALLY COMPLIANT WITH THE STANDARD GUIDELINES

01 L03-07 APARTMENT 01/04 PLAN
1:500

Rev No.	Date	Revised For	Scale	Rev No.	Date	Revised For	Scale	Rev No.	Date	Revised For	Scale
1	10/11/2021	DESIGN FOR TYPICAL LAYOUT	1:500	2	10/11/2021	DESIGN FOR TYPICAL LAYOUT	1:500	3	10/11/2021	DESIGN FOR TYPICAL LAYOUT	1:500
4	10/11/2021	DESIGN FOR TYPICAL LAYOUT	1:500	5	10/11/2021	DESIGN FOR TYPICAL LAYOUT	1:500	6	10/11/2021	DESIGN FOR TYPICAL LAYOUT	1:500
7	10/11/2021	DESIGN FOR TYPICAL LAYOUT	1:500	8	10/11/2021	DESIGN FOR TYPICAL LAYOUT	1:500	9	10/11/2021	DESIGN FOR TYPICAL LAYOUT	1:500
10	10/11/2021	DESIGN FOR TYPICAL LAYOUT	1:500	11	10/11/2021	DESIGN FOR TYPICAL LAYOUT	1:500	12	10/11/2021	DESIGN FOR TYPICAL LAYOUT	1:500

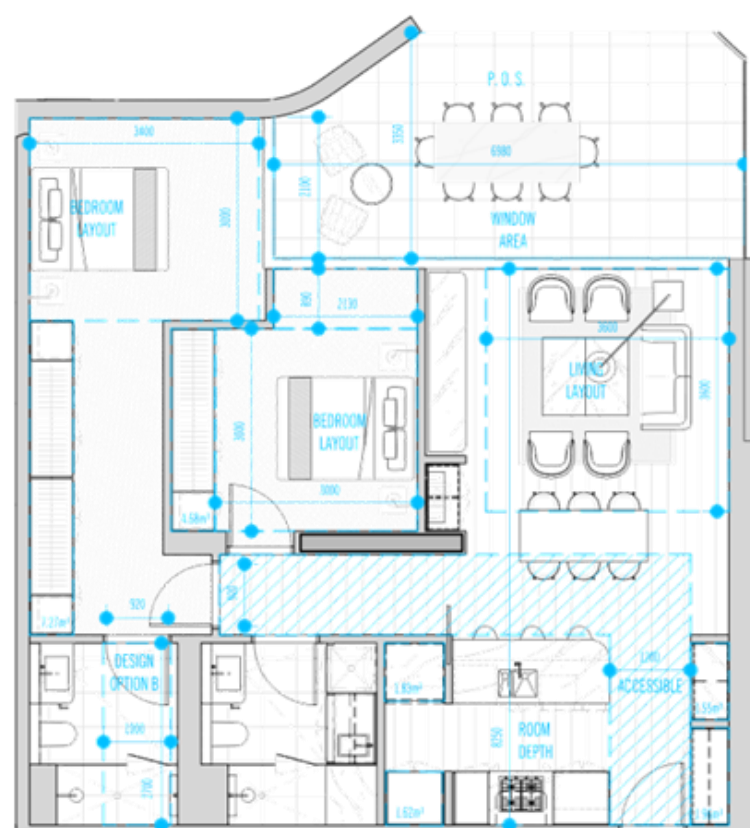
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PRELIMINARY
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ABN 51 554 104 124

Project Title
446-450 NEPEAN HIGHWAY
HARBOUR FRANKSTON
URBAN DC PTY. LTD.

Project Title
APARTMENT DESIGN GUIDELINES FOR VICTORIA
APARTMENT TYPE SHEET 04
Project Number
21050
Drawing Title
SD - PLANNING
Drawing Number
A2504
Revision
D

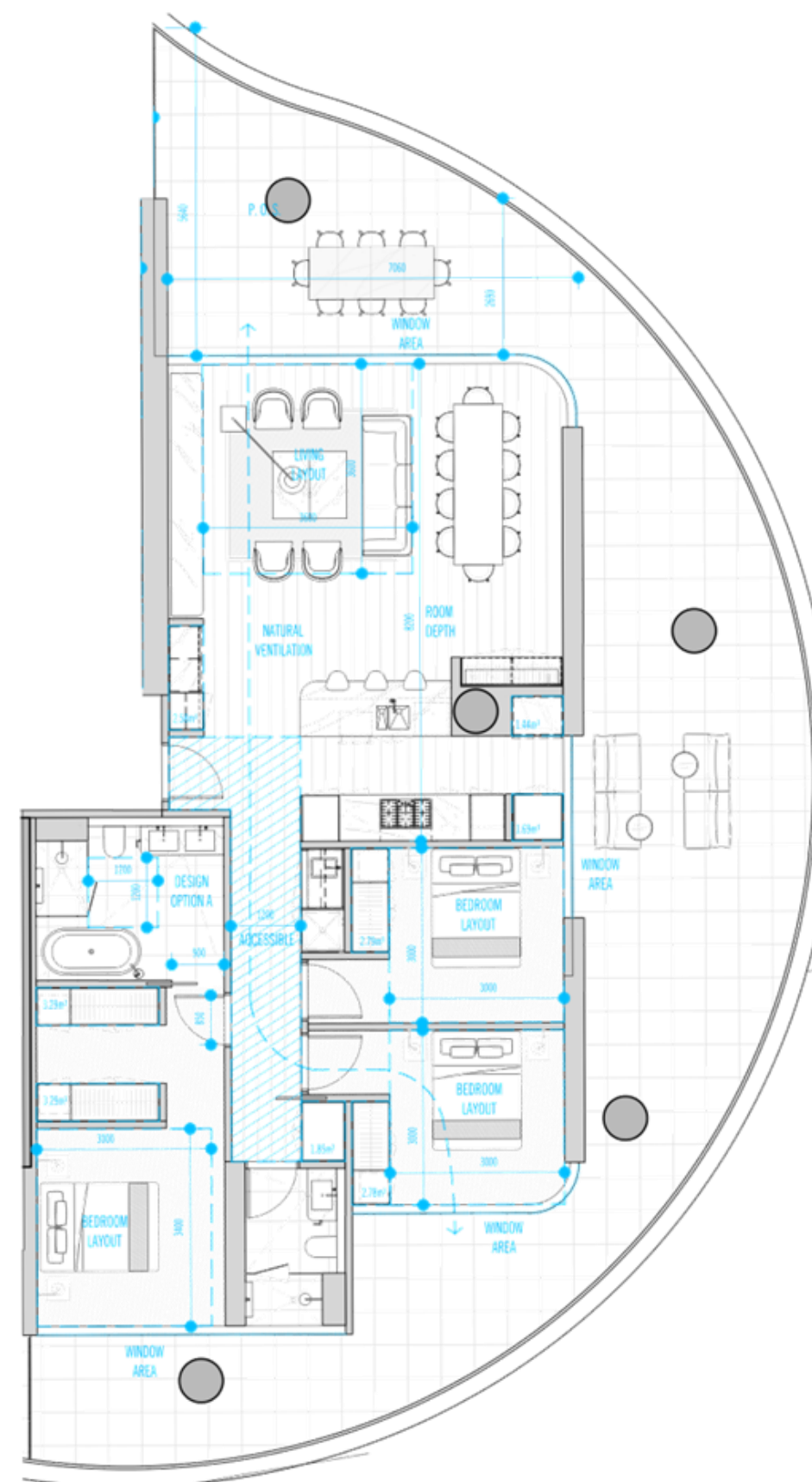
BETTER APARTMENT DESIGN GUIDELINES			
OVERALL SUMMARY			
(D24)	FUNCTIONAL LAYOUT	107/107	100%
(D25)	ROOM DEPTH	107/107	100%
(D17)	ACCESSIBILITY	91/107	85%
(D19)	PRIVATE OPEN SPACE	107/107	100%
(D20)	STORAGE	107/107	100%
(D27)	NATURAL VENTILATION	44/107	41%



APARTMENT 05 / 11
BETTER APARTMENT DESIGN GUIDELINES

(D24)	FUNCTIONAL LAYOUT	
(D25)	ROOM DEPTH	
	MINIMUM 2.7M CEILING HEIGHT IN LIVING SPACE	
(D17)	ACCESSIBILITY	
(D19)	PRIVATE OPEN SPACE	= 22 M ²
(D20)	STORAGE	= > 33.91 M ³
	- INTERNAL STORAGE	= 18.91 M ³
	- EXTERNAL STORAGE	= > 9 M ³
	- BASEMENT STORAGE	= > 6 M ³
(D27)	NATURAL VENTILATION	

----- COMPLIANT WITH THE STANDARD GUIDELINES
----- PARTIALLY COMPLIANT WITH THE STANDARD GUIDELINES

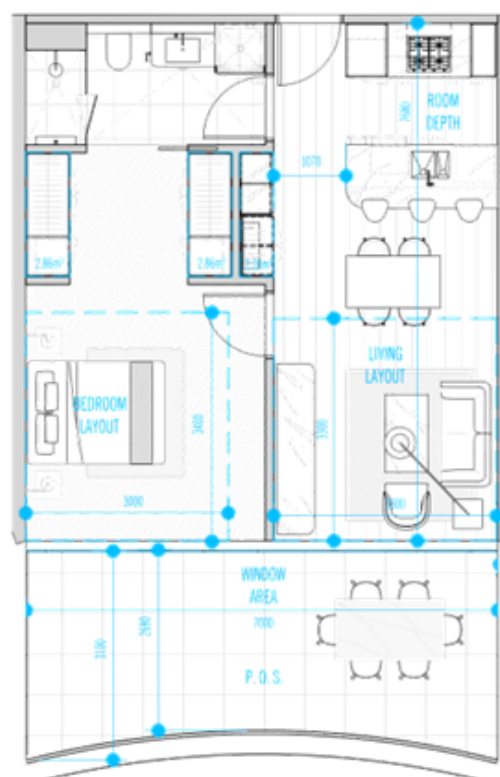
APARTMENT 06 / 10
BETTER APARTMENT DESIGN GUIDELINES

(D24)	FUNCTIONAL LAYOUT	
(D25)	ROOM DEPTH	
	MINIMUM 2.7M CEILING HEIGHT IN LIVING SPACE	
(D17)	ACCESSIBILITY	
(D19)	PRIVATE OPEN SPACE	= 101 M ²
(D20)	STORAGE	= > 34.71 M ³
	- INTERNAL STORAGE	= 19.71 M ³
	- EXTERNAL STORAGE	= > 9 M ³
	- BASEMENT STORAGE	= > 6 M ³
(D27)	NATURAL VENTILATION	

COMPLIANT WITH THE STANDARD GUIDELINES
PARTIALLY COMPLIANT WITH THE STANDARD
GUIDELINES

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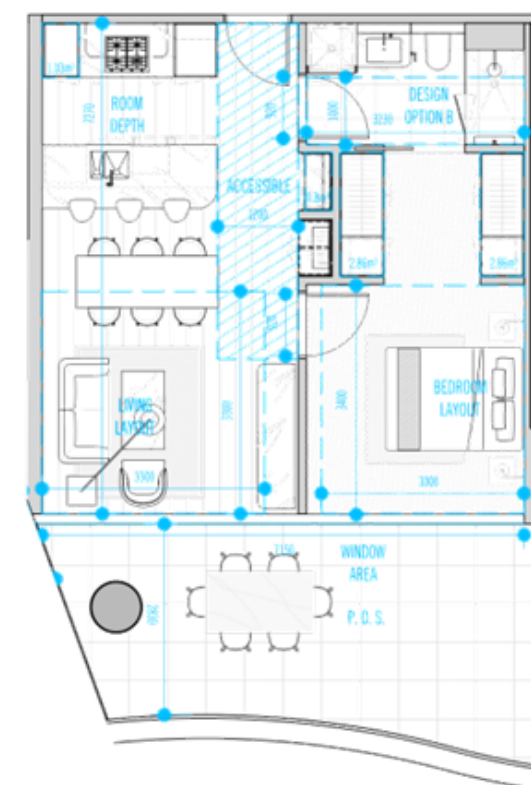
BETTER APARTMENT DESIGN GUIDELINES			
OVERALL SUMMARY			
(D24)	FUNCTIONAL LAYOUT	107/107	100%
(D25)	ROOM DEPTH	107/107	100%
(D17)	ACCESSIBILITY	91/107	85%
(D19)	PRIVATE OPEN SPACE	107/107	100%
(D20)	STORAGE	107/107	100%
(D27)	NATURAL VENTILATION	44/107	41%



APARTMENT 08
BETTER APARTMENT DESIGN GUIDELINES

(D24)	FUNCTIONAL LAYOUT	
(D25)	ROOM DEPTH	
	MINIMUM 2.7M CEILING HEIGHT IN LIVING SPACE	
(D27)	ACCESSIBILITY	
(D19)	PRIVATE OPEN SPACE	= 20 M ²
(D20)	STORAGE	= > 22.92 M ³
	- INTERNAL STORAGE	= 7.92 M ³
	- EXTERNAL STORAGE	= > 9 M ³
	- BASEMENT STORAGE	= > 6 M ³
(D22)	NATURAL VENTILATION	

----- COMPLIANT WITH THE STANDARD GUIDELINES
----- PARTIALLY COMPLIANT WITH THE STANDARD GUIDELINES

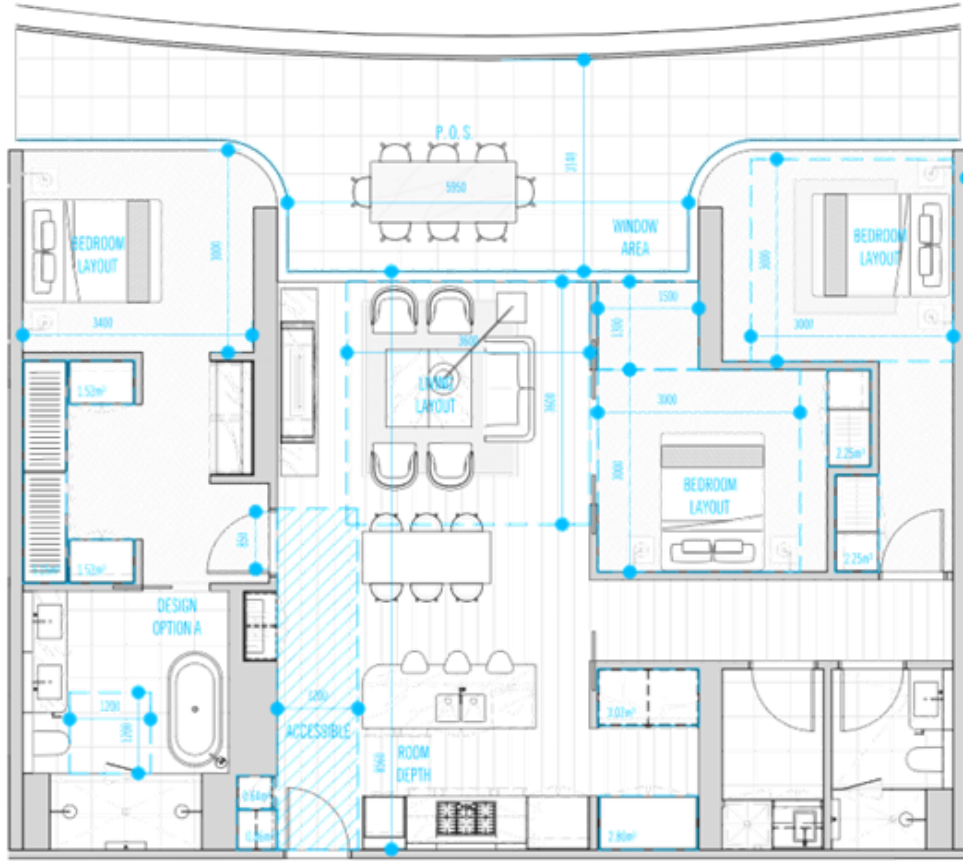
APARTMENT 07/09
BETTER APARTMENT DESIGN GUIDELINES

(D24)	FUNCTIONAL LAYOUT	
(D25)	ROOM DEPTH	
	MINIMUM 2.7M CEILING HEIGHT IN LIVING SPACE	
(D17)	ACCESSIBILITY	
(D19)	PRIVATE OPEN SPACE	= 21 M ²
(D20)	STORAGE	= > 22.55 M ³
	- INTERNAL STORAGE	= 7.55 M ³
	- EXTERNAL STORAGE	= > 9 M ³
	- BASEMENT STORAGE	= > 6 M ³
(D27)	NATURAL VENTILATION	

----- COMPLIANT WITH THE STANDARD GUIDELINES
----- PARTIALLY COMPLIANT WITH THE STANDARD GUIDELINES

[illegible]

BETTER APARTMENT DESIGN GUIDELINES			
OVERALL SUMMARY			
(D24)	FUNCTIONAL LAYOUT	107/107	100%
(D25)	ROOM DEPTH	107/107	100%
(D17)	ACCESSIBILITY	91/107	85%
(D19)	PRIVATE OPEN SPACE	107/107	100%
(D20)	STORAGE	107/107	100%
(D27)	NATURAL VENTILATION	44/107	41%

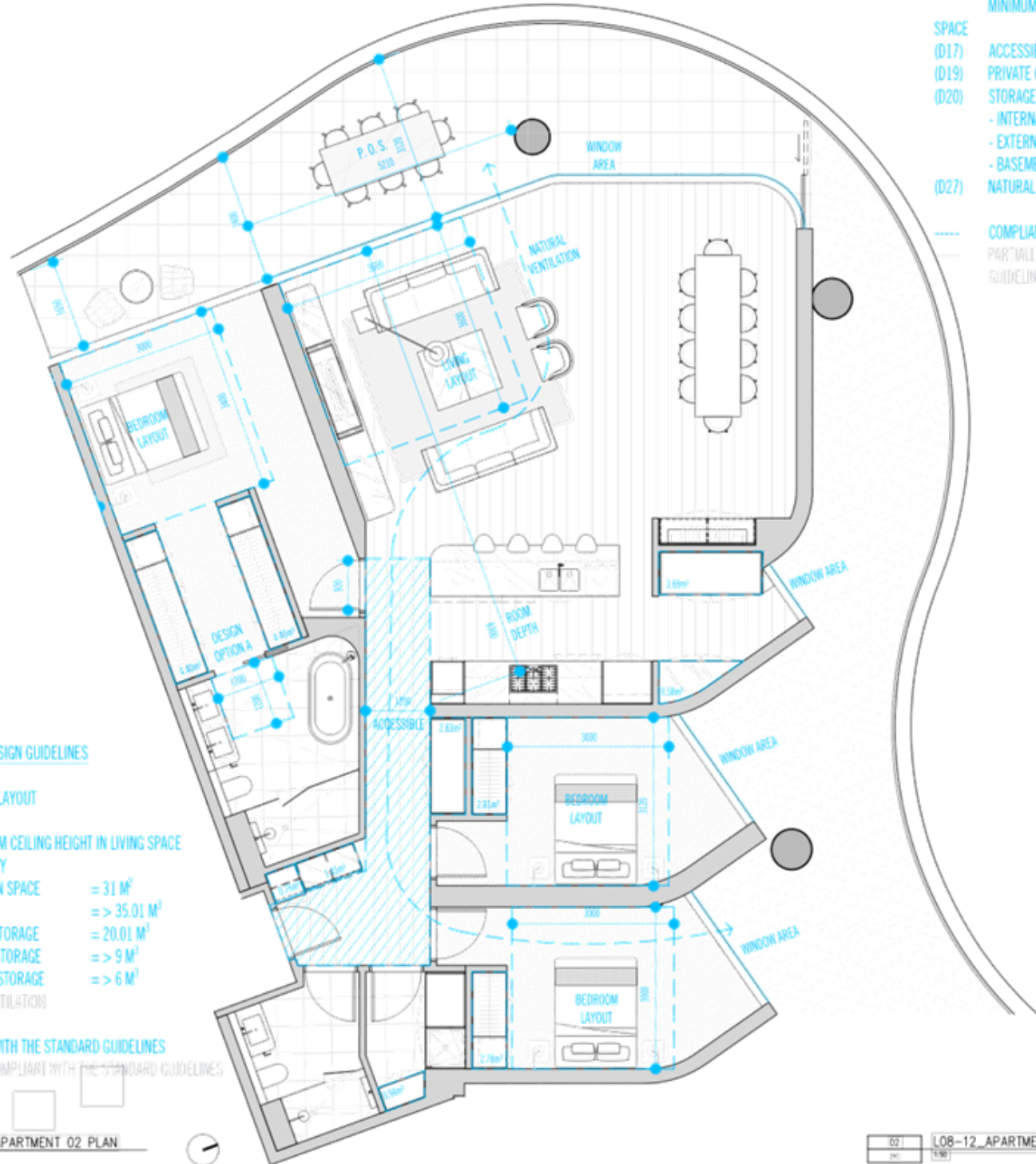


APARTMENT 02

BETTER APARTMENT DESIGN GUIDELINES

- | | | |
|-------|---|--------------------------|
| (D24) | FUNCTIONAL LAYOUT | |
| (D25) | ROOM DEPTH | |
| | MINIMUM 2.7M CEILING HEIGHT IN LIVING SPACE | |
| (D17) | ACCESSIBILITY | |
| (D19) | PRIVATE OPEN SPACE | = 31 M ² |
| (D20) | STORAGE | = > 35.01 M ³ |
| | - INTERNAL STORAGE | = 20.01 M ³ |
| | - EXTERNAL STORAGE | = > 9 M ³ |
| | - BASEMENT STORAGE | = > 6 M ³ |
| (D27) | NATURAL VENTILATION | |

----- COMPLIANT WITH THE STANDARD GUIDELINES
----- PARTIALLY COMPLIANT WITH THE STANDARD GUIDELINES



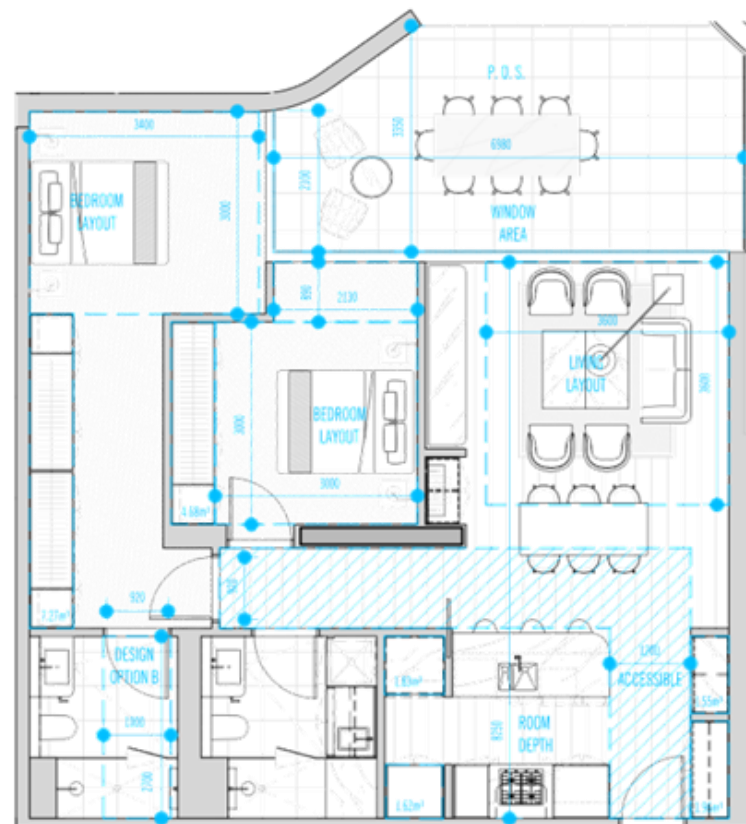
APARTMENT 01 / 03
BETTER APARTMENT DESIGN GUIDELINES

- | | | |
|-------|---------------------------------------|--------------------------|
| (D24) | FUNCTIONAL LAYOUT | |
| (D25) | ROOM DEPTH | |
| | MINIMUM 2.7M CEILING HEIGHT IN LIVING | |
| SPACE | | |
| (D17) | ACCESSIBILITY | |
| (D19) | PRIVATE OPEN SPACE | = 37 M ² |
| (D20) | STORAGE | = > 39.54 M ³ |
| | - INTERNAL STORAGE | = 24.54 M ³ |
| | - EXTERNAL STORAGE | = > 9 M ³ |
| | - BASEMENT STORAGE | = > 6 M ³ |
| (D27) | NATURAL VENTILATION | |

----- COMPLIANT WITH THE STANDARD GUIDELINES
----- PARTIALLY COMPLIANT WITH THE STANDARD
----- GUIDELINES

[illegible]

BETTER APARTMENT DESIGN GUIDELINES			
OVERALL SUMMARY			
(D24)	FUNCTIONAL LAYOUT	107/107	100%
(D25)	ROOM DEPTH	107/107	100%
(D17)	ACCESSIBILITY	91/107	85%
(D19)	PRIVATE OPEN SPACE	107/107	100%
(D20)	STORAGE	107/107	100%
(D27)	NATURAL VENTILATION	44/107	41%

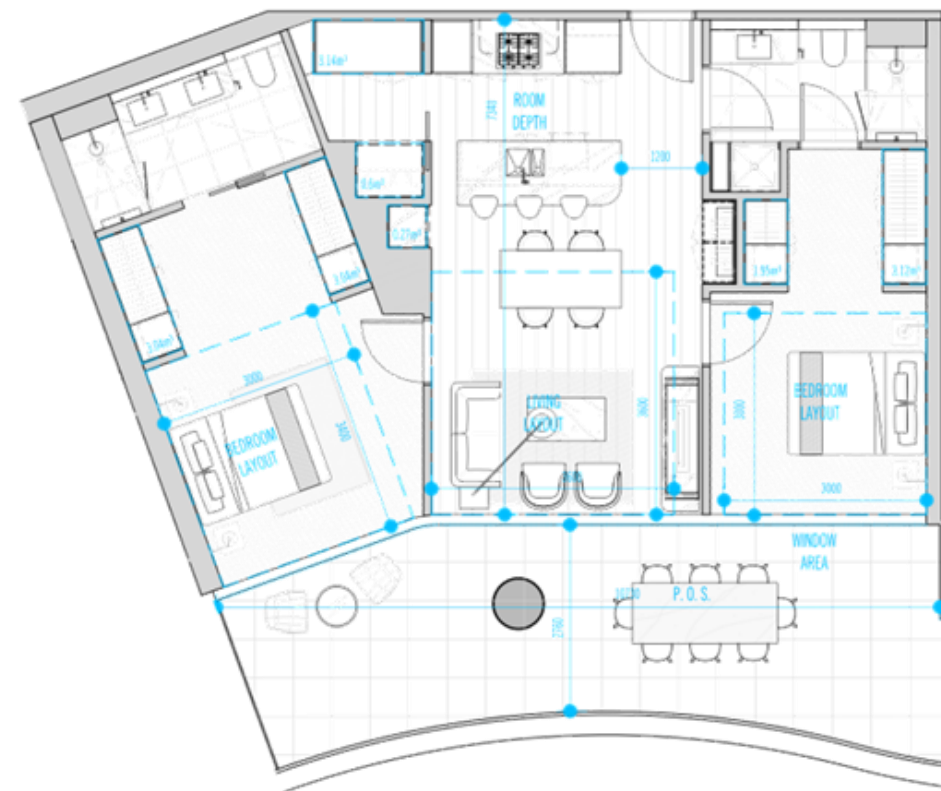


APARTMENT 04 / 09
BETTER APARTMENT DESIGN GUIDELINES

(D24)	FUNCTIONAL LAYOUT	
(D25)	ROOM DEPTH	
	MINIMUM 2.7M CEILING HEIGHT IN LIVING SPACE	
(D17)	ACCESSIBILITY	
(D19)	PRIVATE OPEN SPACE	= 22 M ²
(D20)	STORAGE	= > 30.30 M ³
	- INTERNAL STORAGE	= 15.30 M ³
	- EXTERNAL STORAGE	= > 9 M ³
	- BASEMENT STORAGE	= > 6 M ³
(D27)	NATURAL VENTILATION	

----- COMPLIANT WITH THE STANDARD GUIDELINES
----- PARTIALLY COMPLIANT WITH THE STANDARD GUIDELINES

LO8-12 APARTMENT 04/09 PLAN



APARTMENT 06 / 07
BETTER APARTMENT DESIGN GUIDELINES

(D24)	FUNCTIONAL LAYOUT	
(D25)	ROOM DEPTH	
	MINIMUM 2.7M CEILING HEIGHT IN LIVING SPACE	
(D17)	ACCESSIBILITY	
(D19)	PRIVATE OPEN SPACE	= 31 M ²
(D20)	STORAGE	= > 30.16 M ³
	- INTERNAL STORAGE	= 15.16 M ³
	- EXTERNAL STORAGE	= > 9 M ³
	- BASEMENT STORAGE	= > 6 M ³
(D27)	NATURAL VENTILATION	

----- COMPLIANT WITH THE STANDARD GUIDELINES
----- PARTIALLY COMPLIANT WITH THE STANDARD GUIDELINES

LO8-12 APARTMENT 06/07 PLAN

Rev No.	Date	Revised For	Scale	Rev No.	Date	Revised For	Scale	Rev No.	Date	Revised For	Scale
1	10/11/2021	DESIGN FOR TOWN PLANNING	1:500	2	10/11/2021	DESIGN FOR TOWN PLANNING	1:500	3	10/11/2021	DESIGN FOR TOWN PLANNING	1:500
4	10/11/2021	DESIGN FOR TOWN PLANNING	1:500	5	10/11/2021	DESIGN FOR TOWN PLANNING	1:500	6	10/11/2021	DESIGN FOR TOWN PLANNING	1:500
7	10/11/2021	DESIGN FOR TOWN PLANNING	1:500	8	10/11/2021	DESIGN FOR TOWN PLANNING	1:500	9	10/11/2021	DESIGN FOR TOWN PLANNING	1:500
10	10/11/2021	DESIGN FOR TOWN PLANNING	1:500	11	10/11/2021	DESIGN FOR TOWN PLANNING	1:500	12	10/11/2021	DESIGN FOR TOWN PLANNING	1:500

SCALE 1:500
PRELIMINARY
NOT FOR CONSTRUCTION

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TEL: +61 3 9600 2260
EMAIL: MAIL@ELENBERGFRASER.COM
WWW.ELENBERGFRASER.COM
ABN 51 554 158 124

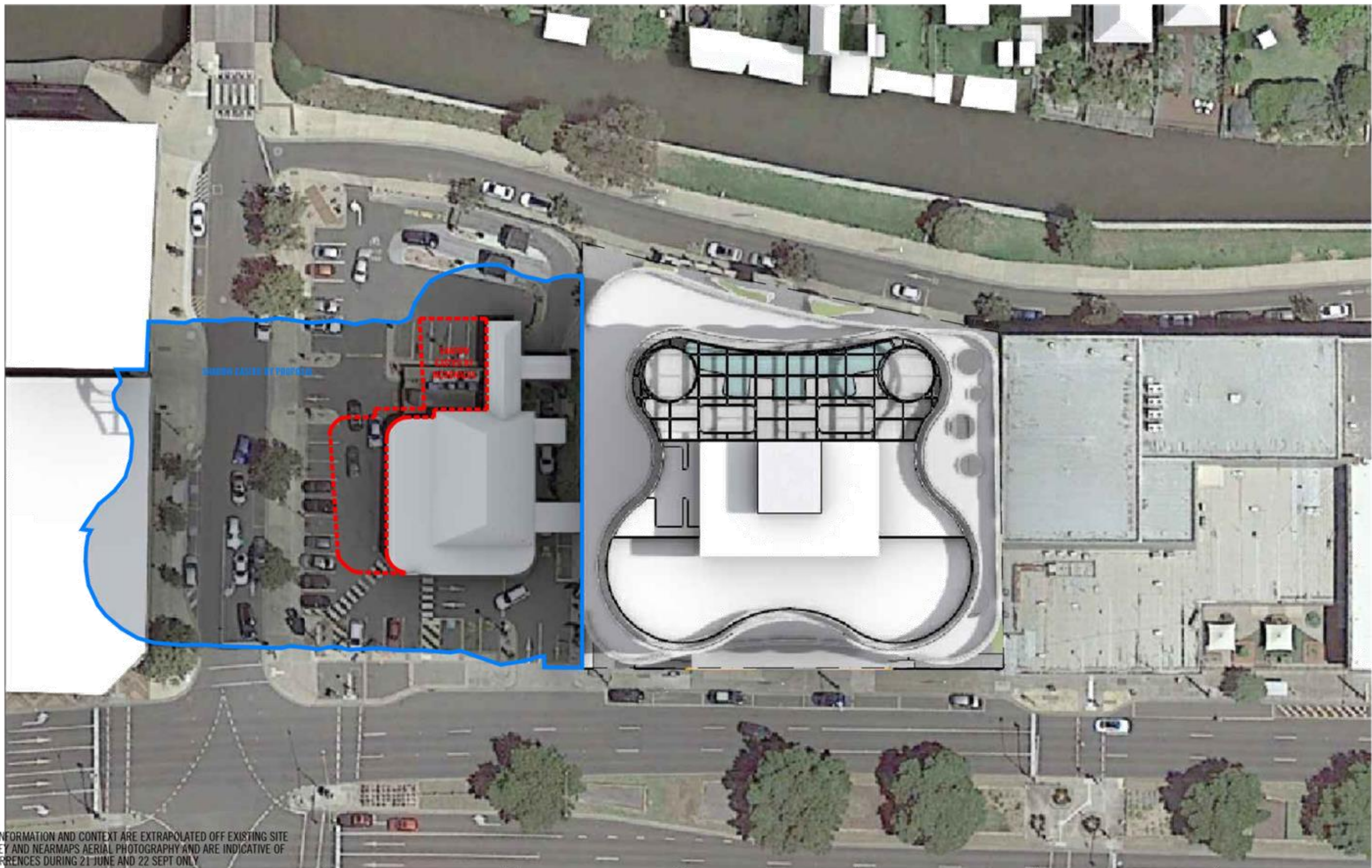
Project Title
**446-450 NEPEAN HIGHWAY
HARBOUR FRANKSTON**
Client
URBAN DC PTY. LTD.

Drawing Title
**APARTMENT DESIGN GUIDELINES FOR VICTORIA
APARTMENT TYPE SHEET 08**
Drawing Number
21050
Drawing Status
SD - PLANNING
Drawing Number
A2508
Revision
D



Aug. 27, 2010 at 9:43am





NOTE:
SITE INFORMATION AND CONTEXT ARE EXTRAPOLATED OFF EXISTING SITE
SURVEY AND NEARMAPS AERIAL PHOTOGRAPHY AND ARE INDICATIVE OF
OCCURRENCES DURING 21 JUNE AND 22 SEPT ONLY

Rev No	Date	Revised by	Revised for	Rev No	Date	Revised by	Revised for	Rev No	Date	Revised by	Revised for	Rev No	Date	Revised by	Revised for	Rev No	Date	Revised by	Revised for
1	21/06/2022	SHADOW ANALYSIS	SHADOW ANALYSIS	1	21/06/2022	SHADOW ANALYSIS	SHADOW ANALYSIS	1	21/06/2022	SHADOW ANALYSIS	SHADOW ANALYSIS	1	21/06/2022	SHADOW ANALYSIS	SHADOW ANALYSIS	1	21/06/2022	SHADOW ANALYSIS	SHADOW ANALYSIS
2	21/06/2022	SHADOW ANALYSIS	SHADOW ANALYSIS	2	21/06/2022	SHADOW ANALYSIS	SHADOW ANALYSIS	2	21/06/2022	SHADOW ANALYSIS	SHADOW ANALYSIS	2	21/06/2022	SHADOW ANALYSIS	SHADOW ANALYSIS	2	21/06/2022	SHADOW ANALYSIS	SHADOW ANALYSIS

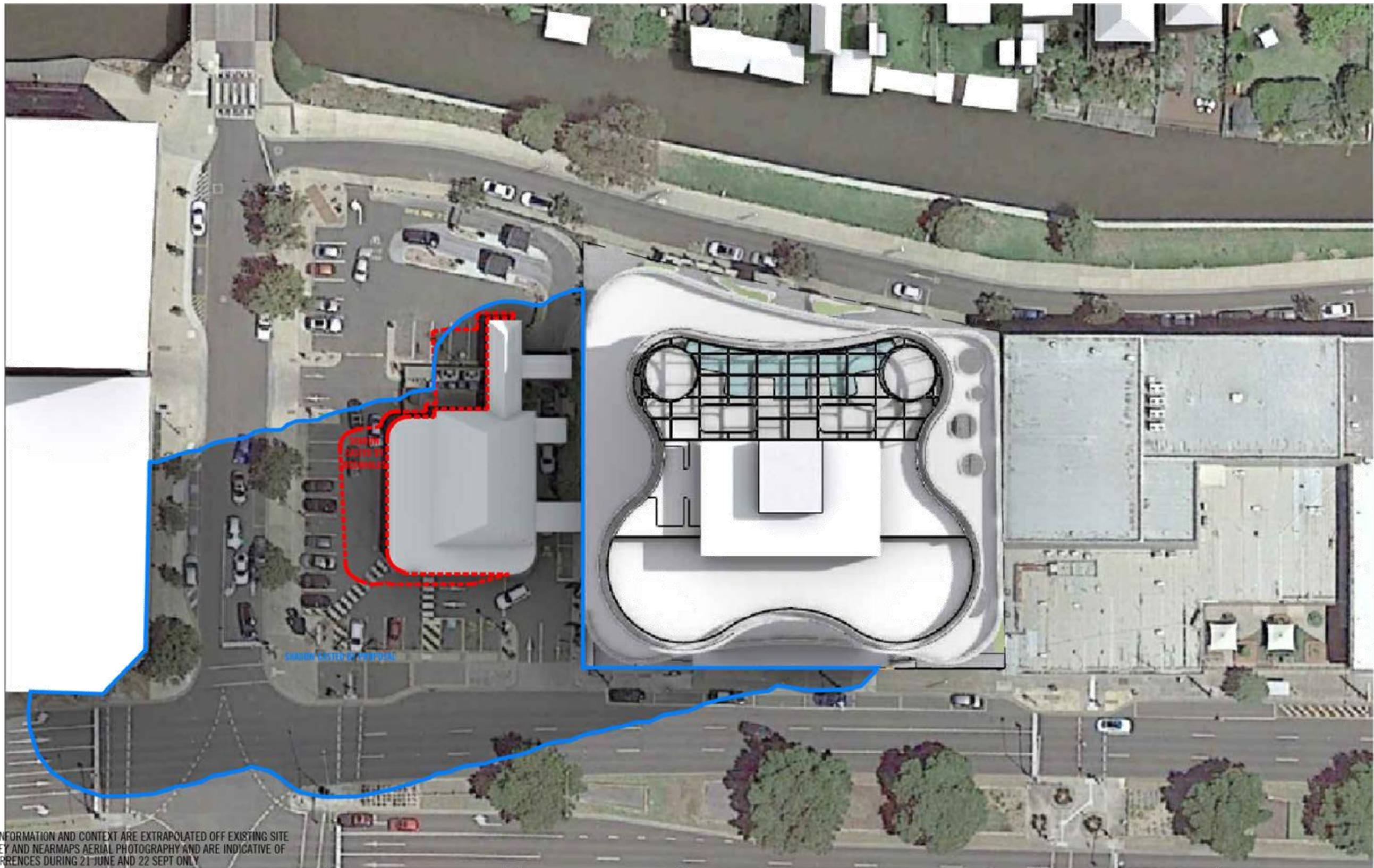
SCALE 1:1000
PRELIMINARY
NOT FOR CONSTRUCTION

ELENBERG FRASER
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TEL: +61 3 9460 2260
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MBA 11 516 136 136

446-450 NEPEAN HIGHWAY
HARBOR FRANKSTON
URBAN DC PTY. LTD.

SHADOW ANALYSIS
21 JUNE @ 1100HRS
21050
SD - PLANNING

A4002
B



NOTE:
SITE INFORMATION AND CONTEXT ARE EXTRAPOLATED OFF EXISTING SITE
SURVEY AND NEARMAPS AERIAL PHOTOGRAPHY AND ARE INDICATIVE OF
OCCURRENCES DURING 21 JUNE AND 22 SEPT ONLY

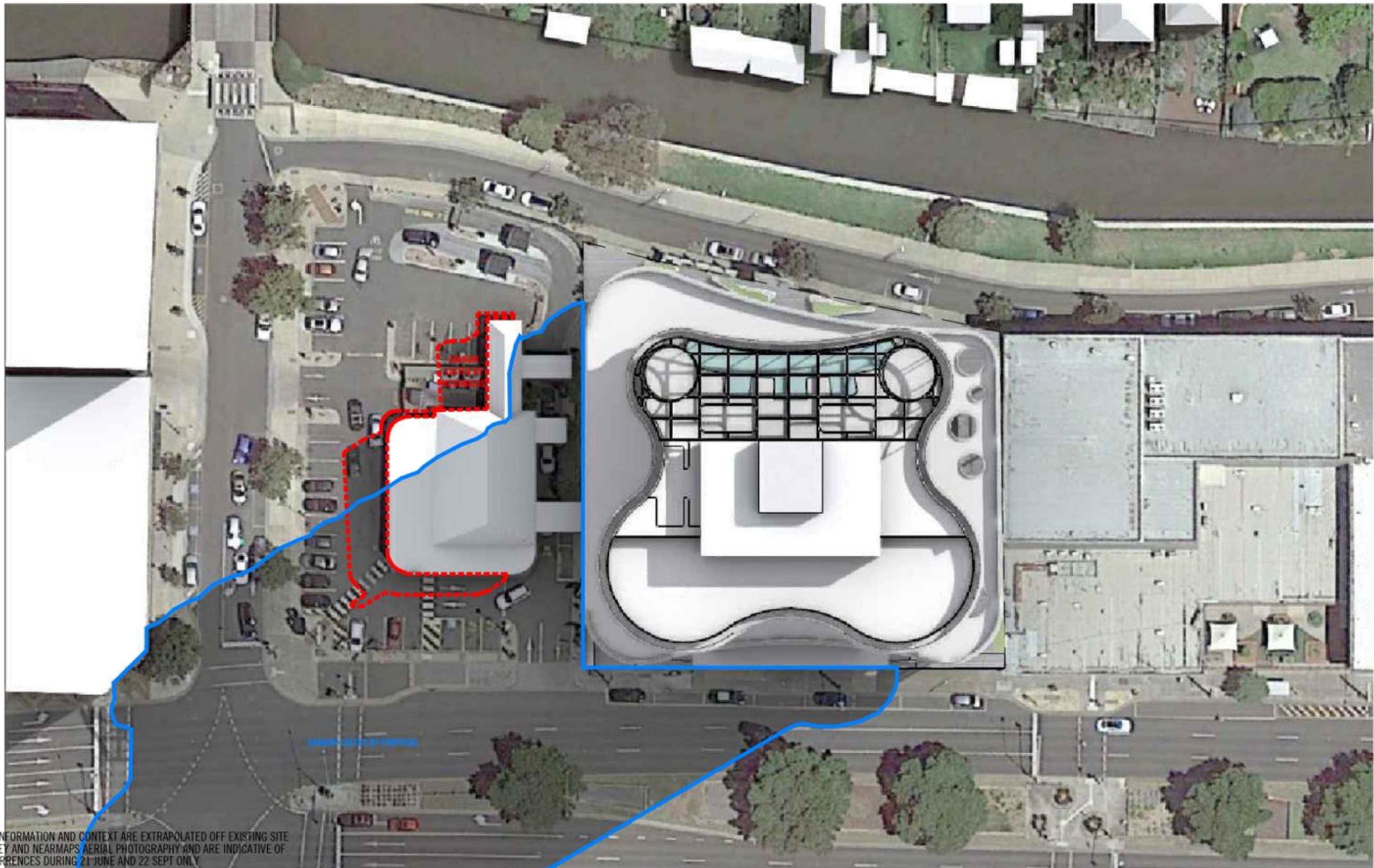
Rev No	Date	Revised For	Quantity	Rev No	Date	Revised For	Quantity	Rev No	Date	Revised For	Quantity	Rev No	Date	Revised For	Quantity	Rev No	Date	Revised For	Quantity
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SCALE 1:1000
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446-450 NEPEAN HIGHWAY
HARBOUR FRANKSTON
URBAN DC PTY. LTD.

SHADOW ANALYSIS
21 JUNE @ 1200HRS
21050
SD - PLANNING
A4003
B
Apr 27, 2022 - 5:47pm



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Rev No.	Date	Revised by	Quantity	Rev No.	Date	Revised by	Quantity	Rev No.	Date	Revised by	Quantity	Rev No.	Date	Revised by	Quantity
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2	22/09/2022	SHADOW ANALYSIS	1	3	22/09/2022	SHADOW ANALYSIS	1	4	22/09/2022	SHADOW ANALYSIS	1	5	22/09/2022	SHADOW ANALYSIS	1

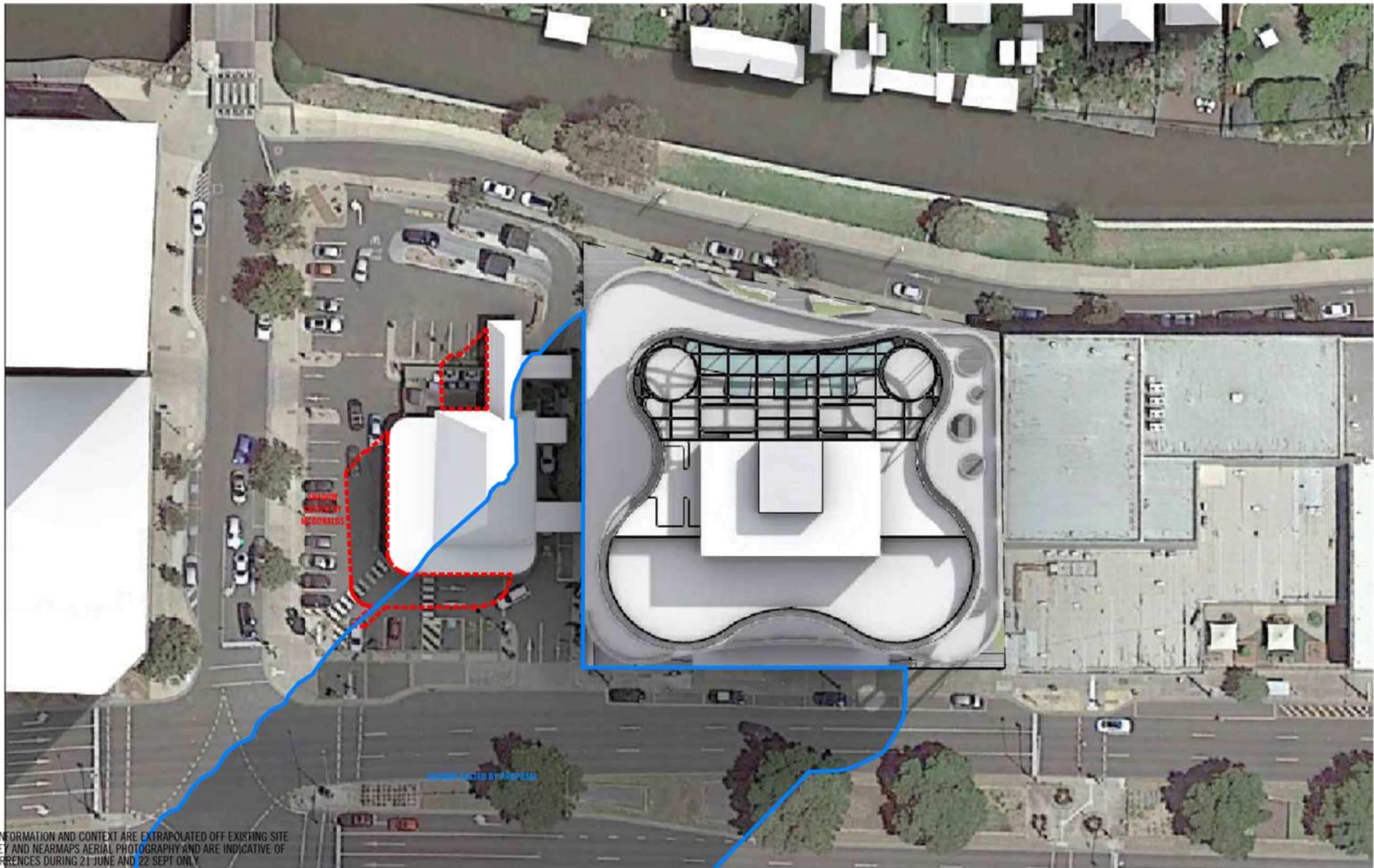
Scale 1:1000
SCALE 1:1000
PRELIMINARY
NOT FOR CONSTRUCTION

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446-450 NEPEAN HIGHWAY
HARBOUR FRANKSTON
URBAN DC PTY. LTD.

SHADOW ANALYSIS
21 JUNE @ 1300HRS
21050
SD - PLANNING

SHADOW ANALYSIS
21 JUNE @ 1300HRS
21050
SD - PLANNING
A4004
B
Apr 25, 2022 - 11:43am



NOTE:
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OCCURRENCES DURING 21 JUNE AND 22 SEPT ONLY

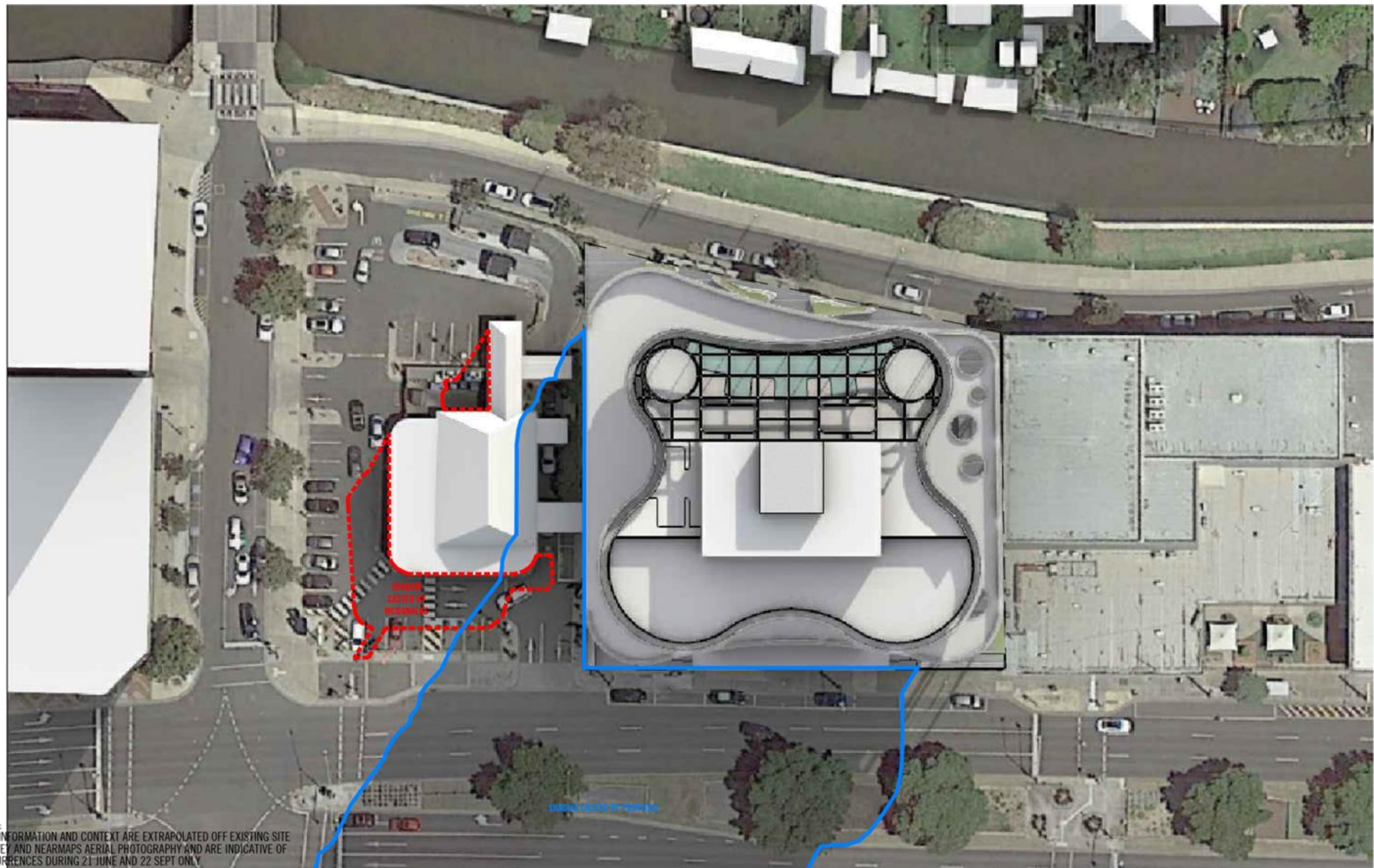
Rev No	Date	Revised For	Quantity	Rev No	Date	Revised For	Quantity	Rev No	Date	Revised For	Quantity
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2	21/06/2022	SHADOW ANALYSIS	1	2	21/06/2022	SHADOW ANALYSIS	1	2	21/06/2022	SHADOW ANALYSIS	1

SCALE 1:1000
PRELIMINARY
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HARBOR FRANKSTON
URBAN DC PTY. LTD.

SHADOW ANALYSIS
21 JUNE @ 1400HRS
21050
SD - PLANNING
A4005
B



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Rev No	Date	Revised by	Revised for	Scale	Rev No	Date	Revised by	Revised for	Scale	Rev No	Date	Revised by	Revised for	Scale	Rev No	Date	Revised by	Revised for	Scale
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2	21/06/2022	SD - PLANNING	SD - PLANNING	1:500	2	21/06/2022	SD - PLANNING	SD - PLANNING	1:500	2	21/06/2022	SD - PLANNING	SD - PLANNING	1:500	2	21/06/2022	SD - PLANNING	SD - PLANNING	1:500

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ABN 51 516 136 126

Page 17/18

446-450 NEPEAN HIGHWAY

HARBOUR FRANKSTON

URBAN DC PTY. LTD.

SHADOW ANALYSIS

21 JUNE @ 1500HRS

21050

SD - PLANNING

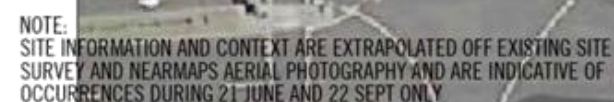
Project Number

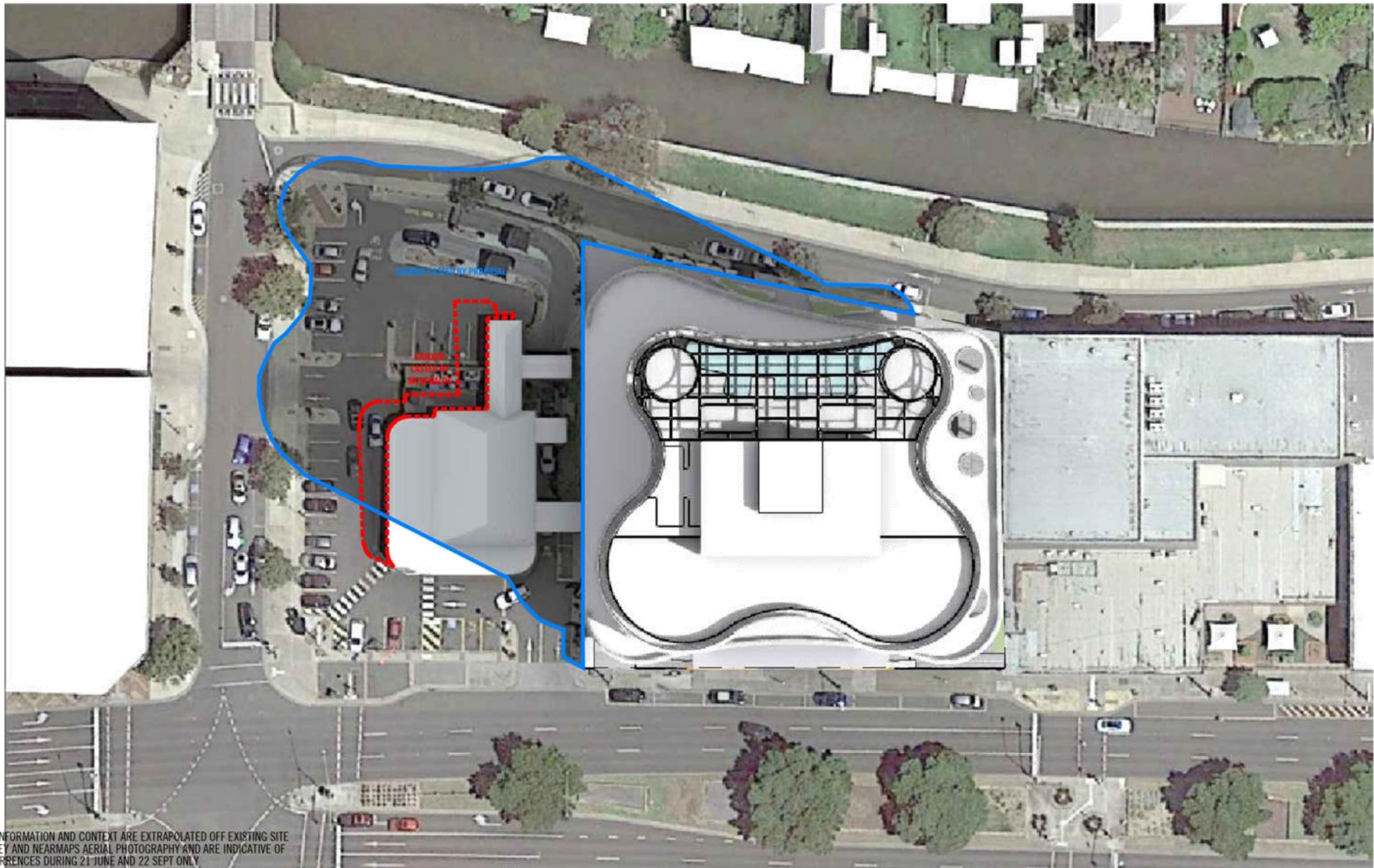
A4006

Revision

B

Apr 25, 2022 - 5:45pm





NOTE:
SITE INFORMATION AND CONTEXT ARE EXTRAPOLATED OFF EXISTING SITE
SURVEY AND NEARMAPS AERIAL PHOTOGRAPHY AND ARE INDICATIVE OF
OCCURRENCES DURING 21 JUNE AND 22 SEPT ONLY

Rev No	Date	Revised by	Revised for	Scale	Rev No	Date	Revised by	Revised for	Scale	Rev No	Date	Revised by	Revised for	Scale	Rev No	Date	Revised by	Revised for	Scale
1	21/11/2022	DAVID R. FRASER	SHADOW ANALYSIS	1:1000	1	21/11/2022	DAVID R. FRASER	SHADOW ANALYSIS	1:1000	1	21/11/2022	DAVID R. FRASER	SHADOW ANALYSIS	1:1000	1	21/11/2022	DAVID R. FRASER	SHADOW ANALYSIS	1:1000
2	21/11/2022	DAVID R. FRASER	SHADOW ANALYSIS	1:1000	2	21/11/2022	DAVID R. FRASER	SHADOW ANALYSIS	1:1000	2	21/11/2022	DAVID R. FRASER	SHADOW ANALYSIS	1:1000	2	21/11/2022	DAVID R. FRASER	SHADOW ANALYSIS	1:1000

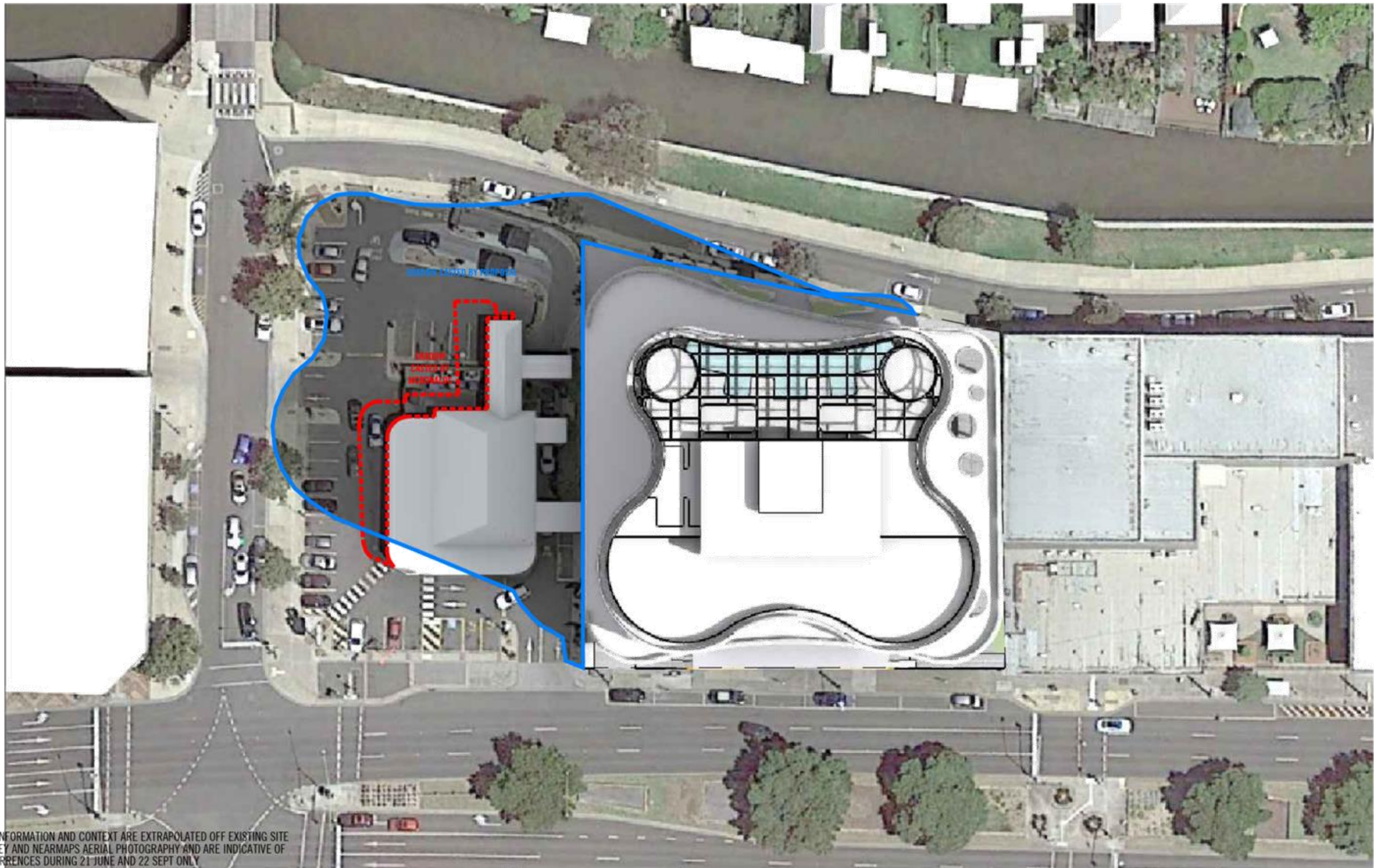
Condition of Use
The development shall be used in accordance with the terms of the planning permit and the conditions of use set out in the planning permit. The development shall be used in accordance with the terms of the planning permit and the conditions of use set out in the planning permit. The development shall be used in accordance with the terms of the planning permit and the conditions of use set out in the planning permit.

SCALE 1:1000
PRELIMINARY
NOT FOR CONSTRUCTION

ELENBERG FRASER
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TEL: +61 3 9460 2260
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MBA 111 111 111 111

446-450 NEPEAN HIGHWAY
HARBOUR FRANKSTON
URBAN DC PTY. LTD.

SHADOW ANALYSIS
22 SEPT @ 1000HRS
21050
SD - PLANNING
A4011
B
Apr 21, 2022 - 11:43am



NOTE:
SITE INFORMATION AND CONTEXT ARE EXTRAPOLATED OFF EXISTING SITE
SURVEY AND NEARMAPS AERIAL PHOTOGRAPHY AND ARE INDICATIVE OF
OCCURRENCES DURING 21 JUNE AND 22 SEPT ONLY

Rev No.	Date	Revised For	Scale	Rev No.	Date	Revised For	Scale	Rev No.	Date	Revised For	Scale
1	21/10/2022	SHADOW ANALYSIS	1:1000	2	21/10/2022	SHADOW ANALYSIS	1:1000	3	21/10/2022	SHADOW ANALYSIS	1:1000
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Scale: 1:1000

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SHADOW ANALYSIS
22 SEPT @ 1015HRS

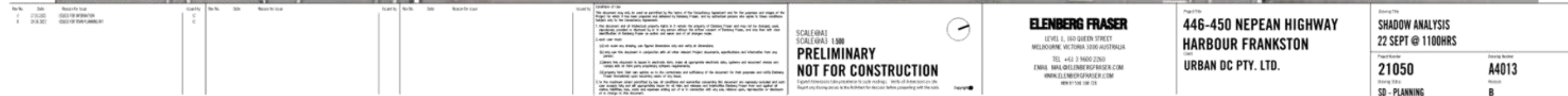
21050

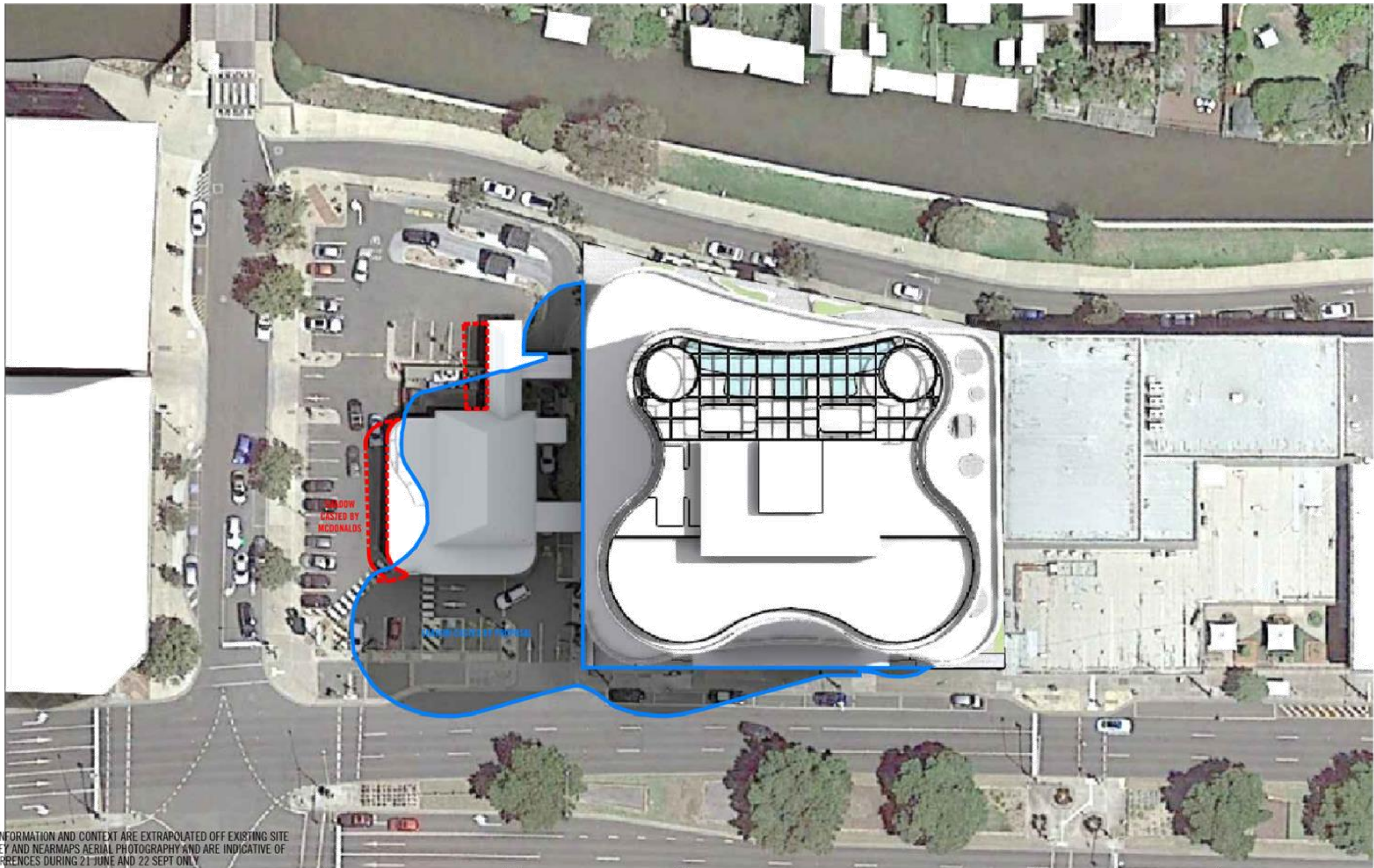
SD - PLANNING

Project Number
A4012

Rev
B

Apr 25, 2022 - 5:45pm





NOTE:
SITE INFORMATION AND CONTEXT ARE EXTRAPOLATED OFF EXISTING SITE
SURVEY AND NEARMAPS AERIAL PHOTOGRAPHY AND ARE INDICATIVE OF
OCCURRENCES DURING 21 JUNE AND 22 SEPT ONLY

Rev No	Date	Revised by	Revised for	Scale	Rev No	Date	Revised by	Revised for	Scale	Rev No	Date	Revised by	Revised for	Scale	Rev No	Date	Revised by	Revised for	Scale
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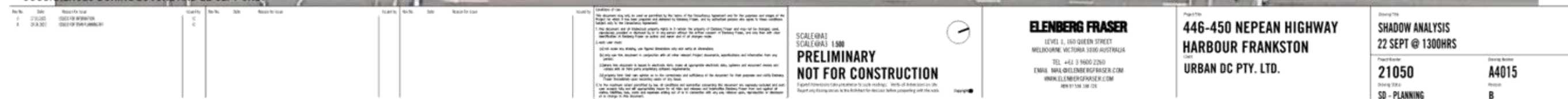
1. The shadow analysis is based on the assumption that the sun is at an altitude of 15 degrees at 12:00 hours on 21 June and 22 September. This is a conservative assumption as the sun is at a lower altitude at other times of the day and on other days of the year. The shadow analysis is based on the assumption that the sun is at an altitude of 15 degrees at 12:00 hours on 21 June and 22 September. This is a conservative assumption as the sun is at a lower altitude at other times of the day and on other days of the year. The shadow analysis is based on the assumption that the sun is at an altitude of 15 degrees at 12:00 hours on 21 June and 22 September. This is a conservative assumption as the sun is at a lower altitude at other times of the day and on other days of the year.

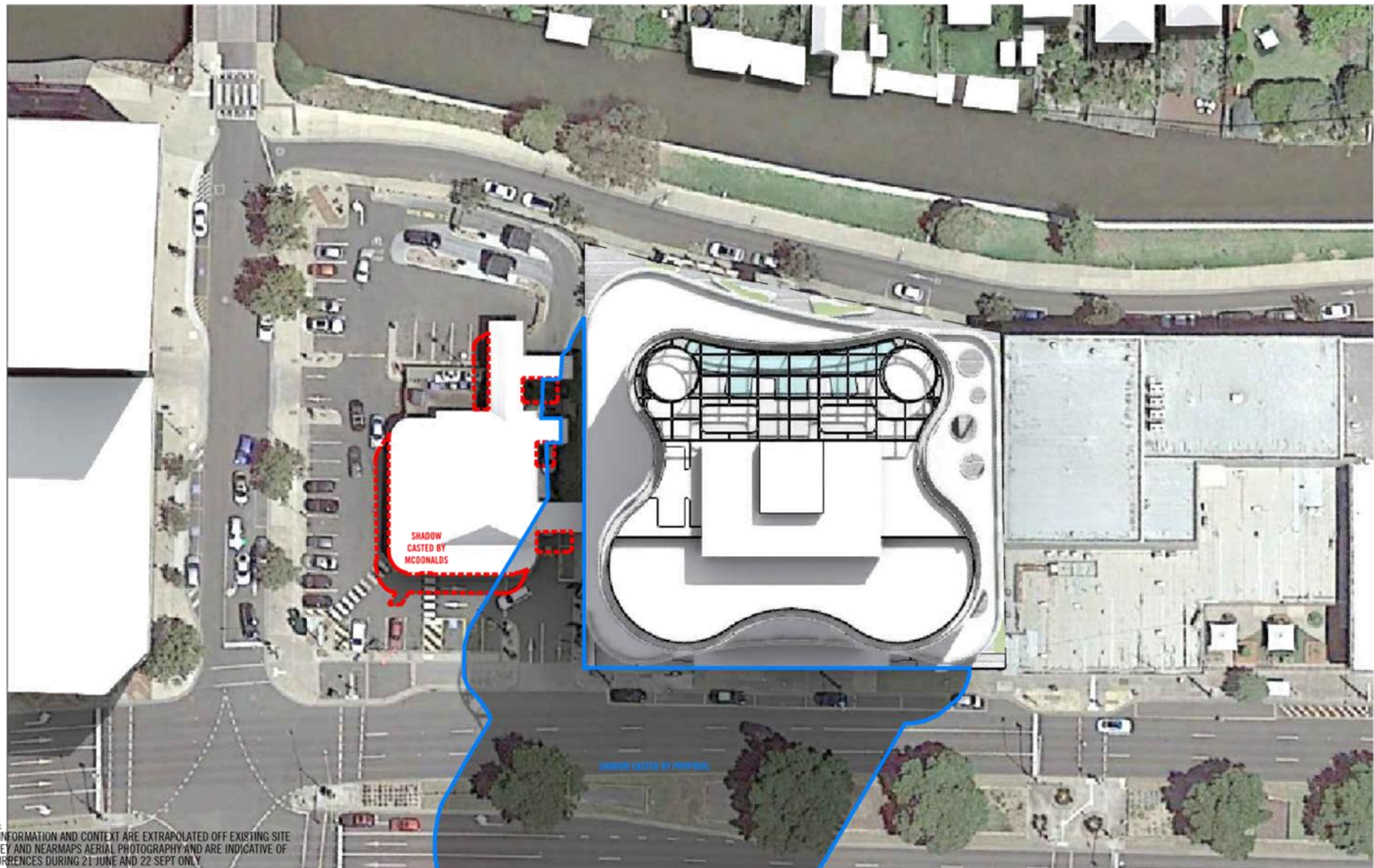
SCALE 1:1000
PRELIMINARY
NOT FOR CONSTRUCTION

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446-450 NEPEAN HIGHWAY
HARBOUR FRANKSTON
URBAN DC PTY. LTD.

SHADOW ANALYSIS
22 SEPT @ 1200HRS
21050
SD - PLANNING
A4014
B





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SITE INFORMATION AND CONTEXT ARE EXTRAPOLATED OFF EXISTING SITE
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OCCURRENCES DURING 21 JUNE AND 22 SEPT ONLY

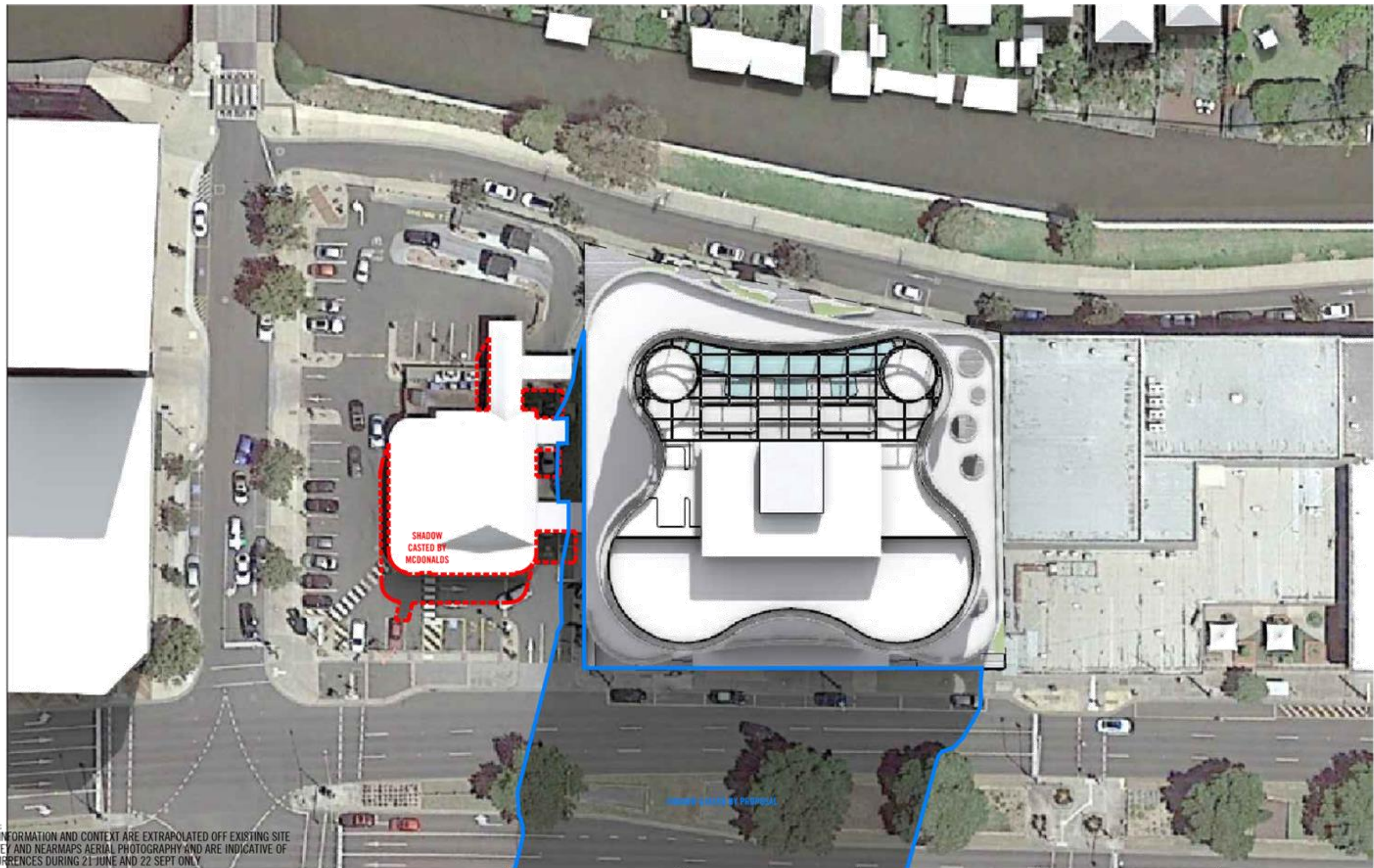
Rev No	Date	Revised by	Revised for	Scale	Rev No	Date	Revised by	Revised for	Scale	Rev No	Date	Revised by	Revised for	Scale	Rev No	Date	Revised by	Revised for	Scale
1	21/11/2022	SD - PLANNING	SHADOW ANALYSIS	1:1000	1	21/11/2022	SD - PLANNING	SHADOW ANALYSIS	1:1000	1	21/11/2022	SD - PLANNING	SHADOW ANALYSIS	1:1000	1	21/11/2022	SD - PLANNING	SHADOW ANALYSIS	1:1000

SCALE 1:1000
PRELIMINARY
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URBAN DC PTY. LTD.

SHADOW ANALYSIS
22 SEPT @ 1400HRS
21050
SD - PLANNING
A4016
B



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Rev No	Date	Revised by	Scale	Rev No	Date	Revised by	Scale	Rev No	Date	Revised by	Scale	Rev No	Date	Revised by	Scale	Rev No	Date	Revised by	Scale
1	21/06/2022	SD - PLANNING	1:500	2	22/09/2022	SD - PLANNING	1:500	3	22/09/2022	SD - PLANNING	1:500	4	22/09/2022	SD - PLANNING	1:500	5	22/09/2022	SD - PLANNING	1:500

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ABN 51 516 136 126

446-450 NEPEAN HIGHWAY

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SHADOW ANALYSIS

22 SEPT @ 1500HRS

21050

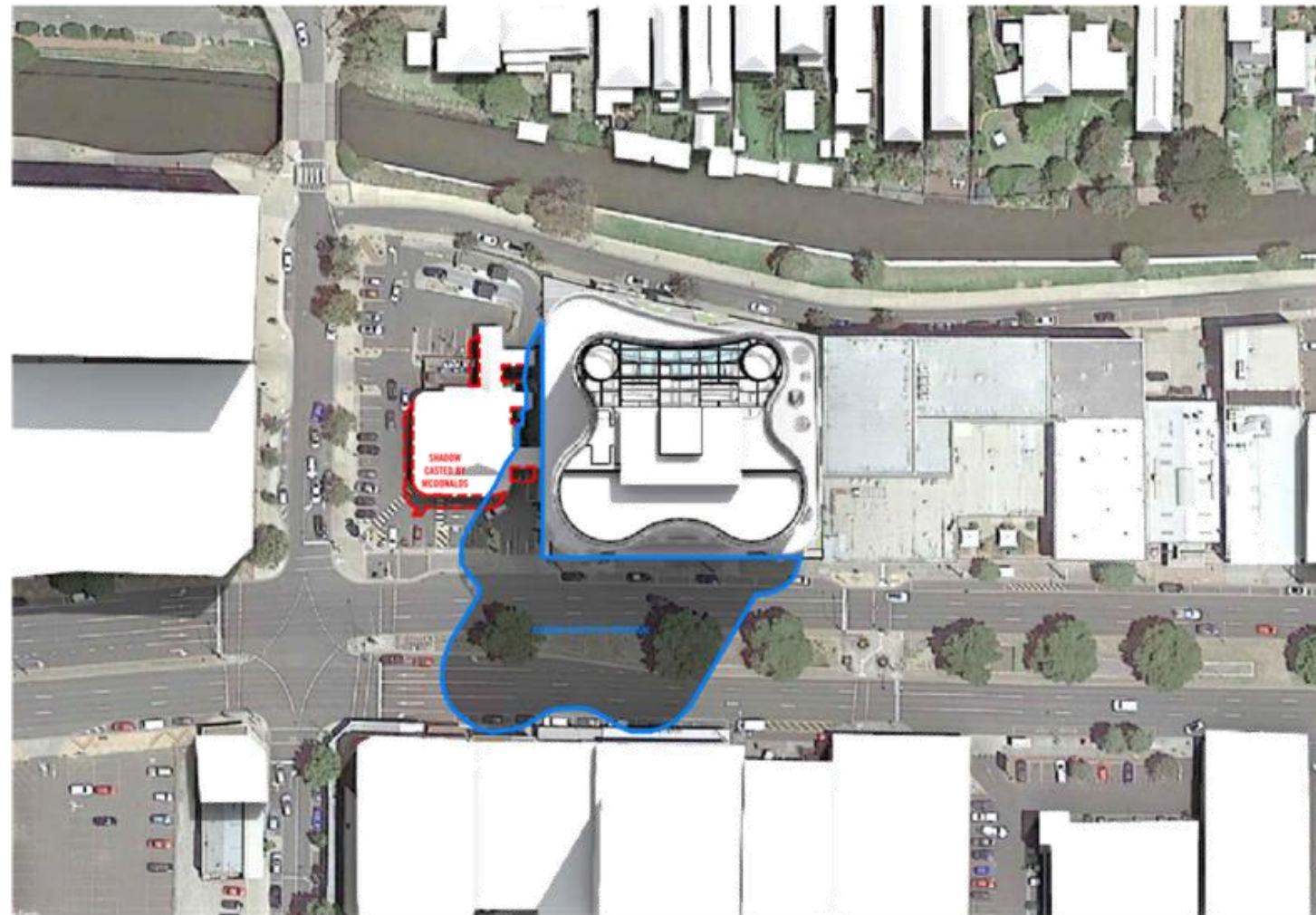
SD - PLANNING

Project Number

A4017

Rev

B



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Rev No	Date	Reason for Issue	Issued by	Rev No	Date	Reason for Issue	Issued by	Rev No	Date	Reason for Issue	Issued by
1	21/09/2022	ISSUED FOR INFORMATION	IC								
2	01/10/2022	ISSUED FOR INFORMATION	IC								
3	20/10/2022	ISSUED FOR INFORMATION	IC								

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WWW.ELENBERGFRASER.COM

446-450 NEPEAN HIGHWAY
HARBOR FRANKSTON
URBAN DC PTY. LTD.

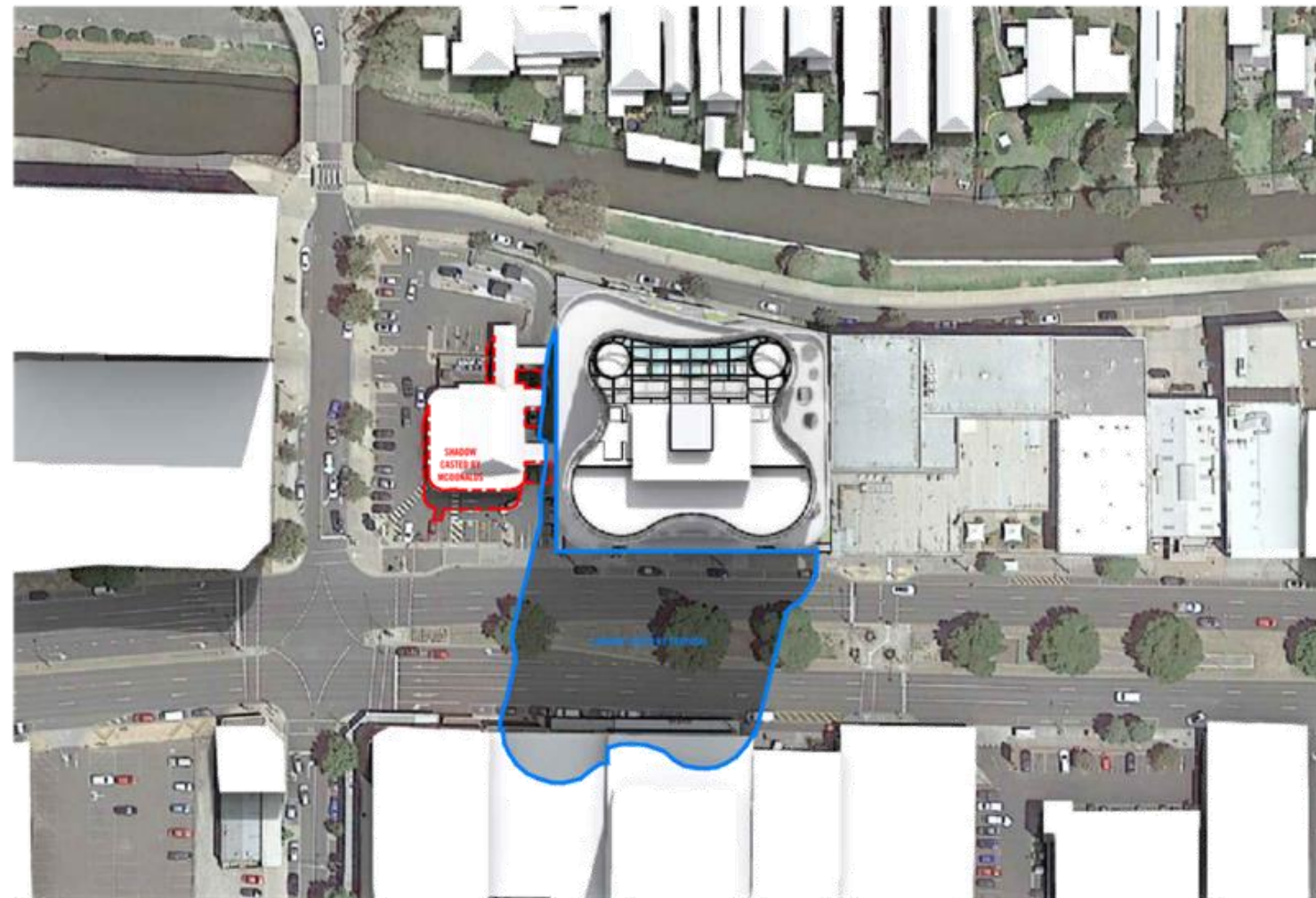
SHADOW ANALYSIS
22 SEPT @ 1400HRS (OVERALL)

Project Number
21050

Drawing Status
SD - PLANNING

Drawing Number
A4019

Revision
C



NOTE:
SITE INFORMATION AND CONTEXT ARE EXTRAPOLATED OFF EXISTING SITE
SURVEY AND NEARMAPS AERIAL PHOTOGRAPHY AND ARE INDICATIVE OF
OCCURRENCES DURING 21 JUNE AND 22 SEPT ONLY

Rev No	Date	Reason for Issue	Issued by	Rev No	Date	Reason for Issue	Issued by
1	21/09/2022	ISSUED FOR INFORMATION	IC				
2	05/10/2022	ISSUED FOR PUBLIC COMMENT	IC				
3	20/10/2022	ISSUED FOR PUBLIC COMMENT	IC				

1. The development site is located on the corner of the intersection of the proposed development site and the existing site. The site is located on the corner of the intersection of the proposed development site and the existing site. The site is located on the corner of the intersection of the proposed development site and the existing site.

2. The development site is located on the corner of the intersection of the proposed development site and the existing site. The site is located on the corner of the intersection of the proposed development site and the existing site. The site is located on the corner of the intersection of the proposed development site and the existing site.

3. The development site is located on the corner of the intersection of the proposed development site and the existing site. The site is located on the corner of the intersection of the proposed development site and the existing site. The site is located on the corner of the intersection of the proposed development site and the existing site.

SCALE: 1:1000
PRELIMINARY
NOT FOR CONSTRUCTION

ELENBERG FRASER
LEVEL 1, 140 QUEEN STREET
MELBOURNE, VICTORIA 3000 AUSTRALIA
TEL: +61 3 9460 2200
EMAIL: SALES@ELENBERGFRASER.COM
WWW.ELENBERGFRASER.COM
MBA 01 516 136 136

Project Title
**446-450 NEPEAN HIGHWAY
HARBOUR FRANKSTON**
Client
URBAN DC PTY. LTD.

Drawing Title
**SHADOW ANALYSIS
22 SEPT @ 1500HRS (OVERALL)**

Project Number 21050	Drawing Number A4020
Drawing Status SD - PLANNING	Revision C

Consideration of City Planning Reports

**PLANNING APPLICATION 765/2021/P - 446-450
NEPEAN HIGHWAY, FRANKSTON - TO
CONSTRUCT A FOURTEEN (14) STOREY MIXED
USE DEVELOPMENT IN A COMMERCIAL 1
ZONE, USE OF THE LAND FOR DWELLINGS AND
RESTRICTED RECREATION FACILITY,
ALTERATION OF ACCESS TO A ROAD WITHIN A
TRANSPORT ZONE 2, AND THE SALE AND
CONSUMPTION OF LIQUOR**

Proposed Development Plans - Part 2

Meeting Date: 21 November 2022

Attachment: D

Urban DC x Elenberg Fraser

446-450 Nepean Highway, Frankston
Landscape Town Planning Document
April 2022

ADVERTISED PLAN

Vertical Landscapes



Urban DC x Elenberg Fraser

446-450 Nepean Highway, Frankston
Landscape Town Planning Document
April 2022

ADVERTISED PLAN

Vertical Landscapes



Urban DC x Elenberg Fraser

446-450 Nepean Highway, Frankston
Landscape Town Planning Document
April 2022

ADVERTISED PLAN



Urban DC x Elenberg Fraser

446-450 Nepean Highway, Frankston
Landscape Town Planning Document
April 2022

ADVERTISED PLAN

13. Planting Palette | Ground Plane



Ficus microcarpa Hillii (Hedged - left & Crowned - right)



Melia azedarach



Sarcococca confusa



Myoporum parvifolium



Goodenia ovata Prostrate



Microlaena stipoides



Carpobrotus rossii



Trachleospermum asiaticum



Trachleospermum jasminoides



Dichondra repens Silver Falls



Dichondra repens



Calamagrotis 'Karl Foerster'



Tetragonia implexicoma

Urban DC x Elenberg Fraser

446-450 Nepean Highway, Frankston
Landscape Town Planning Document
April 2022

ADVERTISED PLAN

Planting Palette | Podium Level 01



Goodenia ovata Prostrate



Tetragonia implexicoma



Dichondra repens Silver Falls



Calamagrotis 'Karl Foerster'

Urban DC x Elenberg Fraser

446-450 Nepean Highway, Frankston
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ADVERTISED PLAN

Planting Palette | Podium Level 02



Ficus microcarpa Hillii (Crowned)



Clematis microphylla



Tetragonia implexicoma



Dichondra r. Silver Falls



Dianella caerulea 'Cassa Blue'



Casuarina glauca 'Cous It'



Carpobrotus rossii

Urban DC x Elenberg Fraser

446-450 Nepean Highway, Frankston
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April 2022

ADVERTISED PLAN

Planting Palette | Roof Terrace



Ficus microcarpa Hillii (Crowned)



Dichondra repens

Silver Falls



Scaevola albida

White Carpet



Tetragonia implexicoma



Carpobrotus rossii



Clematis microphylla



Rhipirolepis indica 'OP'



Alyxia buxifolia



Austrostipa mollis

Urban DC x Elenberg Fraser

446-450 Nepean Highway, Frankston
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April 2022

ADVERTISED PLAN

Planting Palette | Green Facades



Trachleospermum jasminoides



Clematis microphylla



Tetragonia implexicoma

Urban DC x Elenberg Fraser

446-450 Nepean Highway, Frankston
Landscape Town Planning Document
February 2022

ADVERTISED PLAN

14. Practice – Overview

Barber is a Melbourne-based Landscape Architecture Practice. Founded in 2000 by Sam Barber, the studio is renowned for its thoughtful, gentle and pragmatic approach to landscape design. Refined yet congenial, Sam and his multi-disciplinary team connect clients and the architecture they inhabit to the natural world through crafted experiences grounded in wellbeing, balance and ease.

Barber's spaces are characterised by a commitment to provenance, proportion and cohesion, where architecture and landscaping are a seamless and symbiotic expression. By listening and learning deeply, to both the site and the client, Barber creates intuitive and connective spaces, that balance rigour with joy and evolve naturally rather than forcefully.

Barber works with both private clients and architects, and is well-versed in large, multi-residential and public realm projects, as well as private residences large and small.

'We see every project as an opportunity to contribute positively and generously to our client's way of life.'



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446-450 Nepean Highway, Frankston
Landscape Town Planning Document
February 2022

ADVERTISED PLAN

Practice – Key Principles

Provenance

For a landscape to be experienced and felt, it needs a sense of place. We seek to deeply understand the original fabric of a site, as well as the architectural built form. From climate and topography to history and locality, this understanding informs and inspires a sensitive and creative response.

Health & Wellness

Nature's role in our wellness is central to Barber's practice, as both a personal passion for Sam and a key driver in our landscape responses. Whether it's respite or restoration, we pursue subtle tailored landscapes that provide harmony and ease, reducing stress, enhancing wellbeing and healing through materials, colour and texture.

Collaboration

Relationships are key to creating a harmonious connection between people and nature. Every Barber project is a collaboration, with clients, specialist practitioners, craftspeople and growers. Low on ego, Barber's personal connection with its clients and contractors are at the heart of its ability to create successful and unique natural spaces that feel good.

Creative Pragmatism

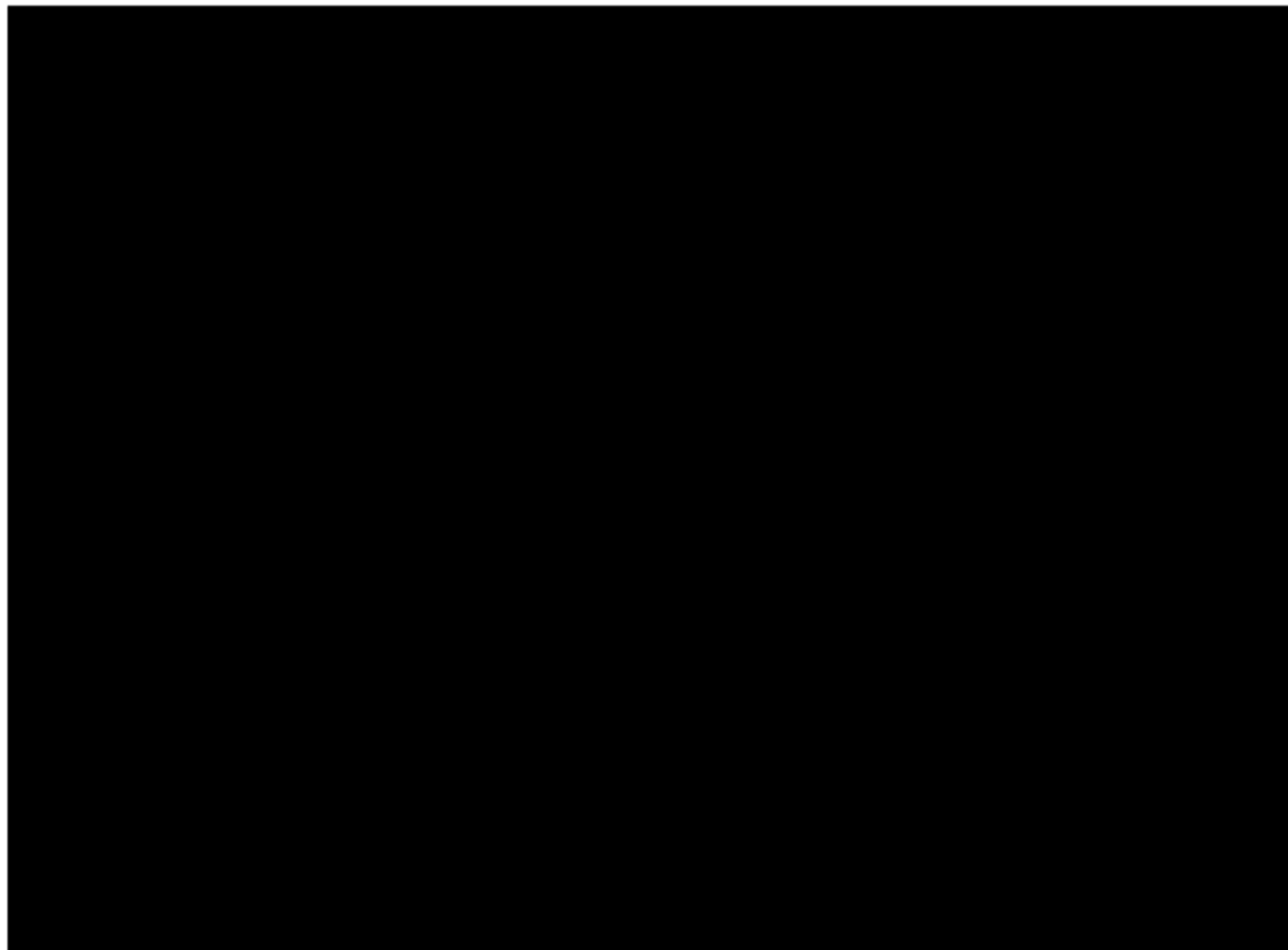
We are experimental but grounded in pragmatism. Our consistency of approach is balanced by what we call our "unique creative". Rather than impose a formulaic house style, we always strive for new creative expressions unique to client and site. Rooted in deep practical knowledge, they are delivered with an open, honest and no-nonsense approach.

Urban DC x Elenberg Fraser

446-450 Nepean Highway, Frankston
Landscape Town Planning Document
February 2022

ADVERTISED PLAN

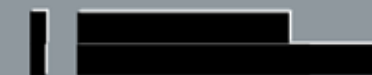
15. Key Personnel



ADVERTISED PLAN

Studio

1A Chatsworth Road Prahran
Victoria Australia 3181



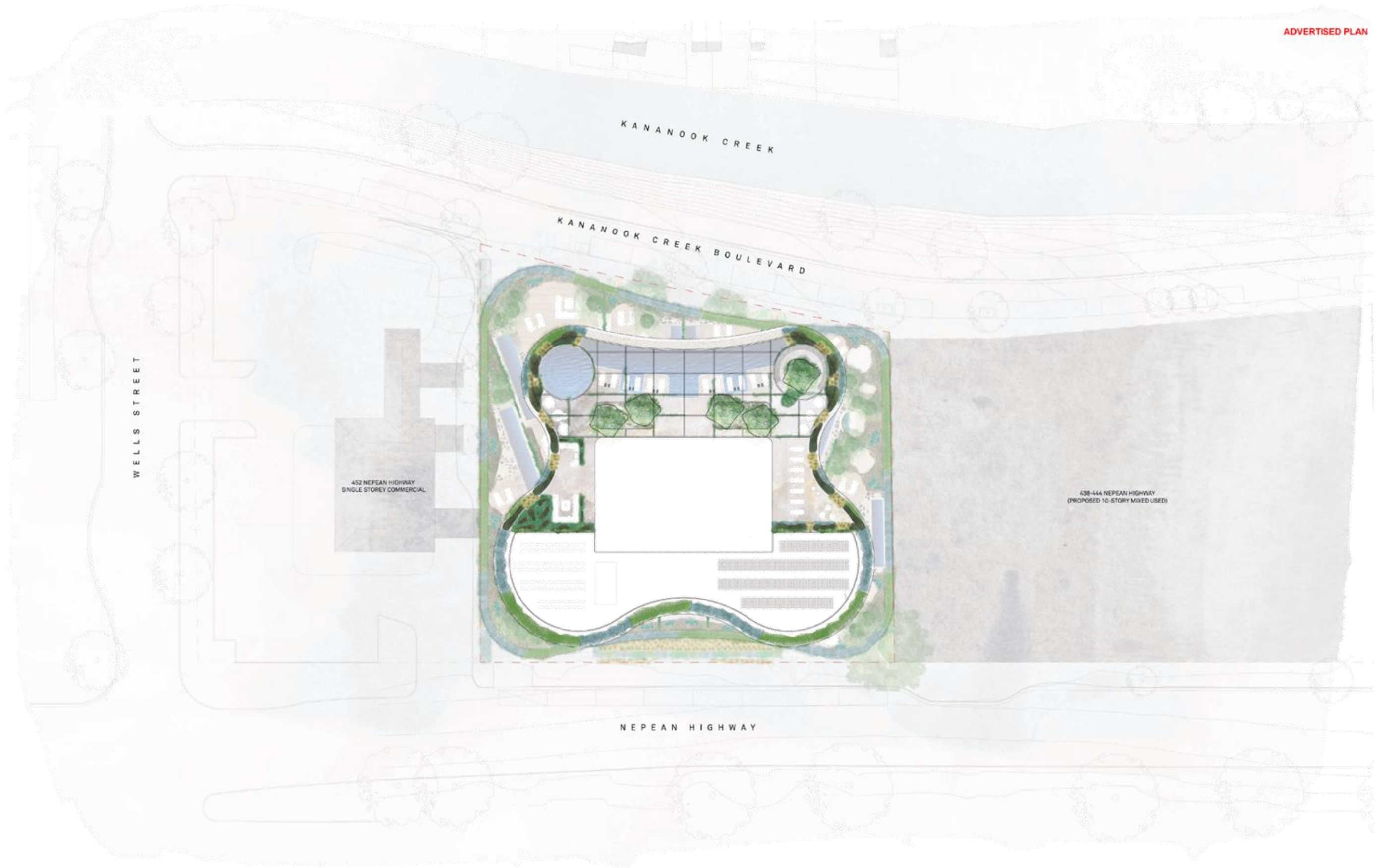
W barberdesign.com.au
IG [barber_landscape_architecture](#)

ADVERTISED PLAN

TOWN PLANNING

A3 SET				
LA 1000	PRECEDENT IMAGERY & SUPPORTING DOCUMENTATION	-	-	-

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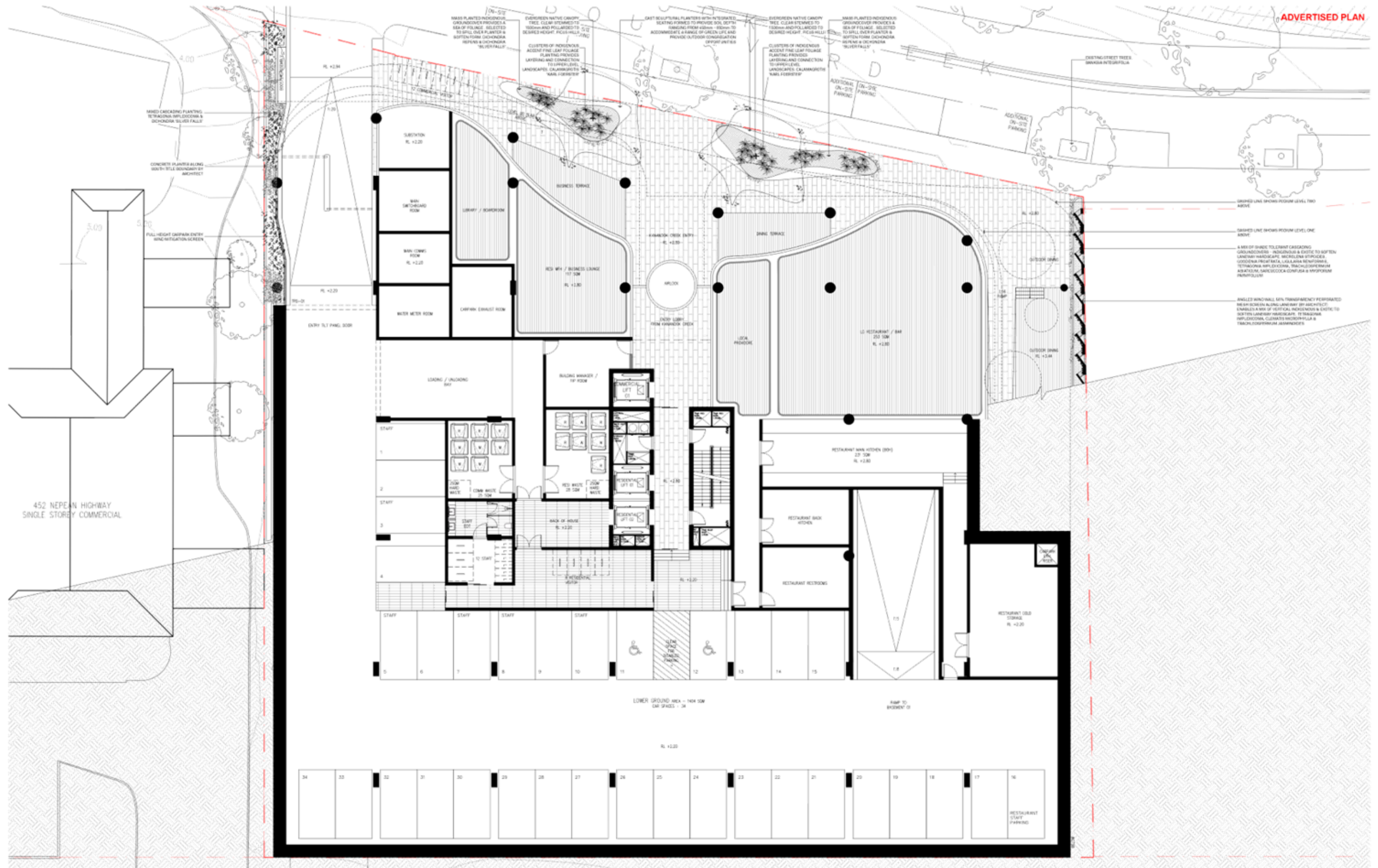
ADVERTISED PLAN

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						TOWN PLANNING		1:200 @ B1		21.479		APR 2022							

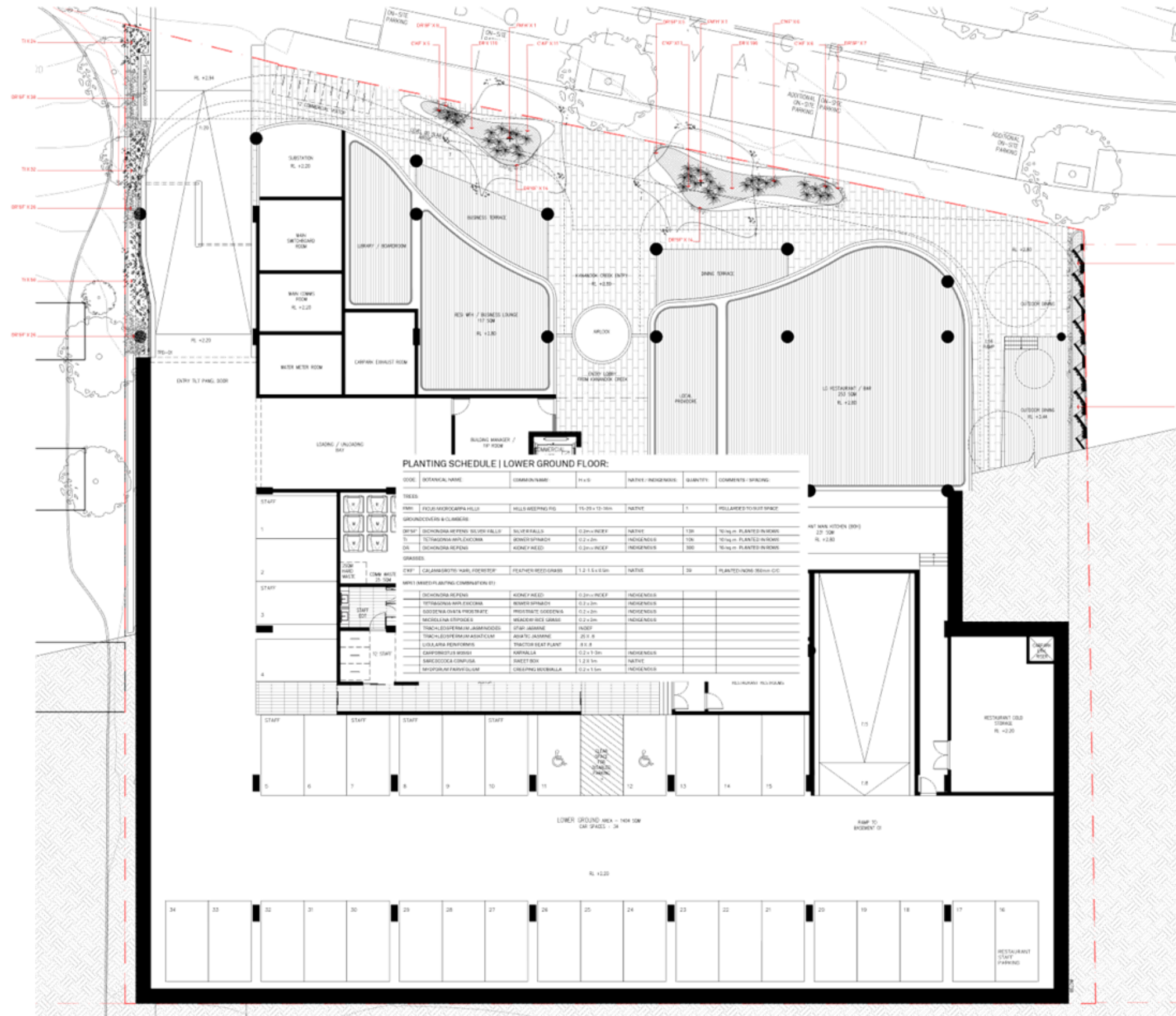


BARBER

web: www.barberdesign.com.au
email: [REDACTED]
phone: [REDACTED]
mail: 1a Chelmsworth Road, Inverran VIC 3585



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REV	DATE	DESCRIPTION	REV	DATE	DESCRIPTION

PROJECT
446-450 NEPEAN HIGHWAY, FRANKSTON
LANDSCAPE ARCHITECTURAL DRAWINGS

STATUS
TOWN PLANNING

DRAWING NAME
PLANTING PLAN
LOWER GROUND FLOOR

SCALE
1:100 @ B1

REV
-

DRAWING NO.
LA_TP_401

JOB NO.
21479

DATE
APR 2022



CLIENT
Urban
DC.

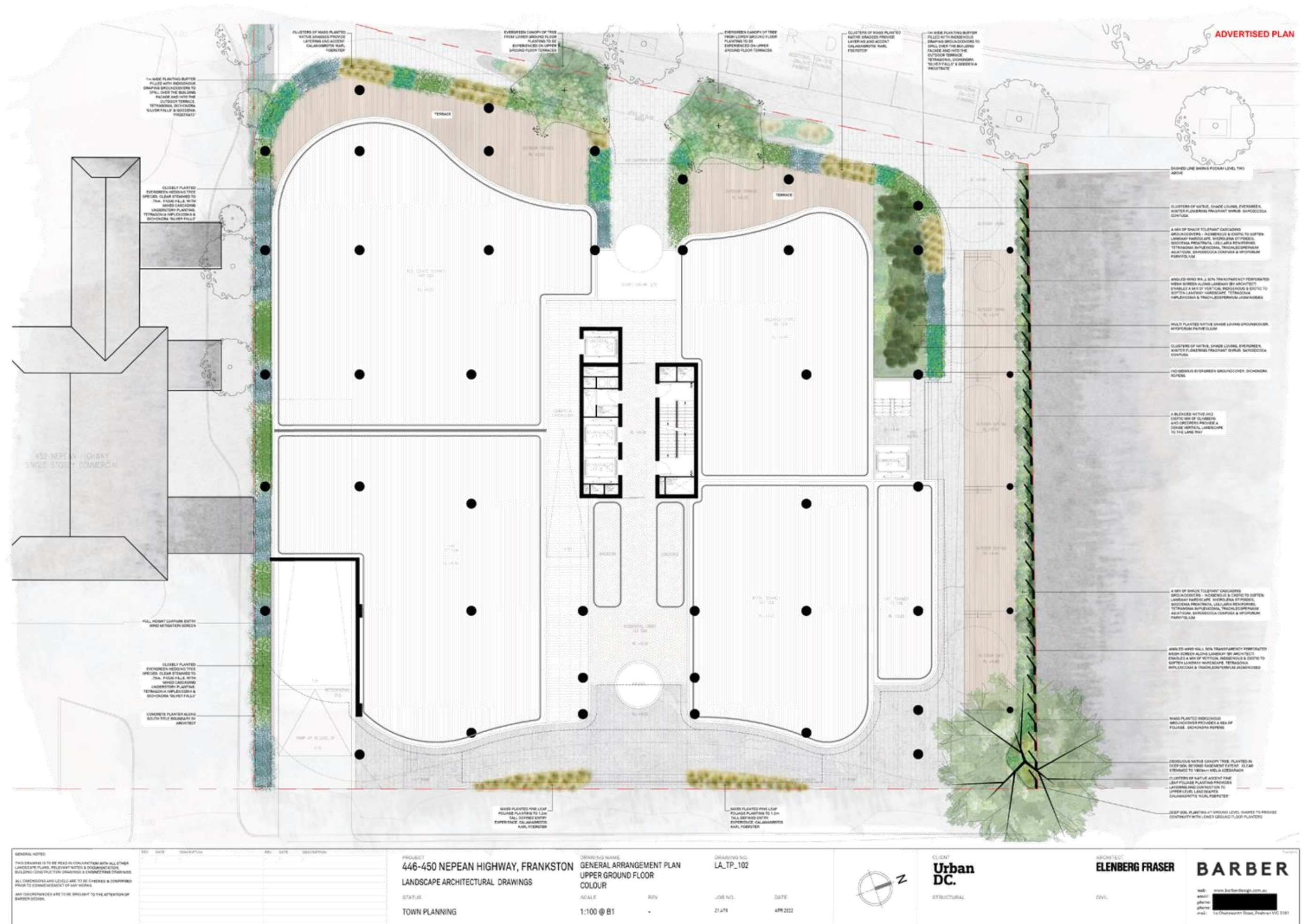
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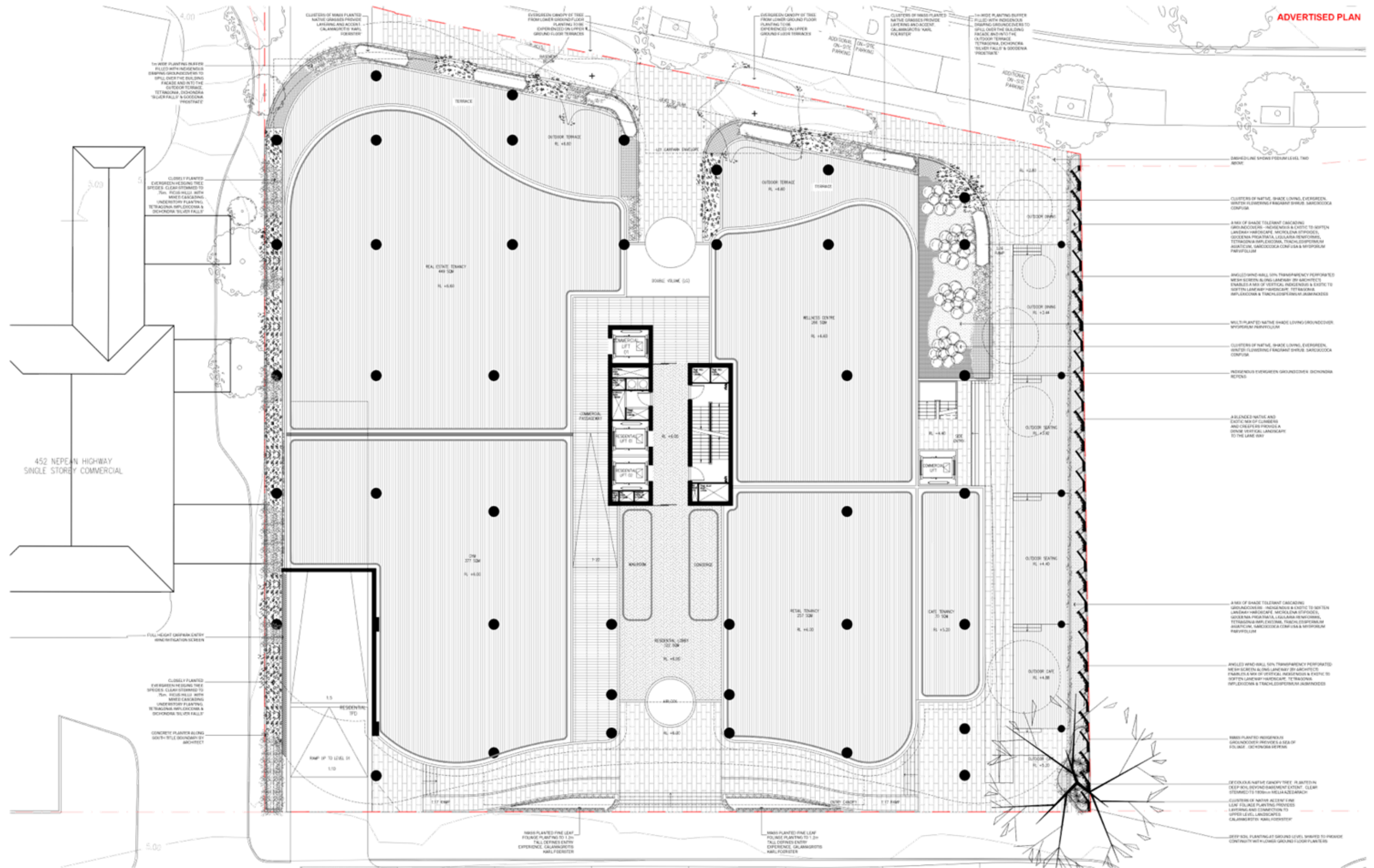
ARCHITECT
ELENBERG FRASER

CIVIL

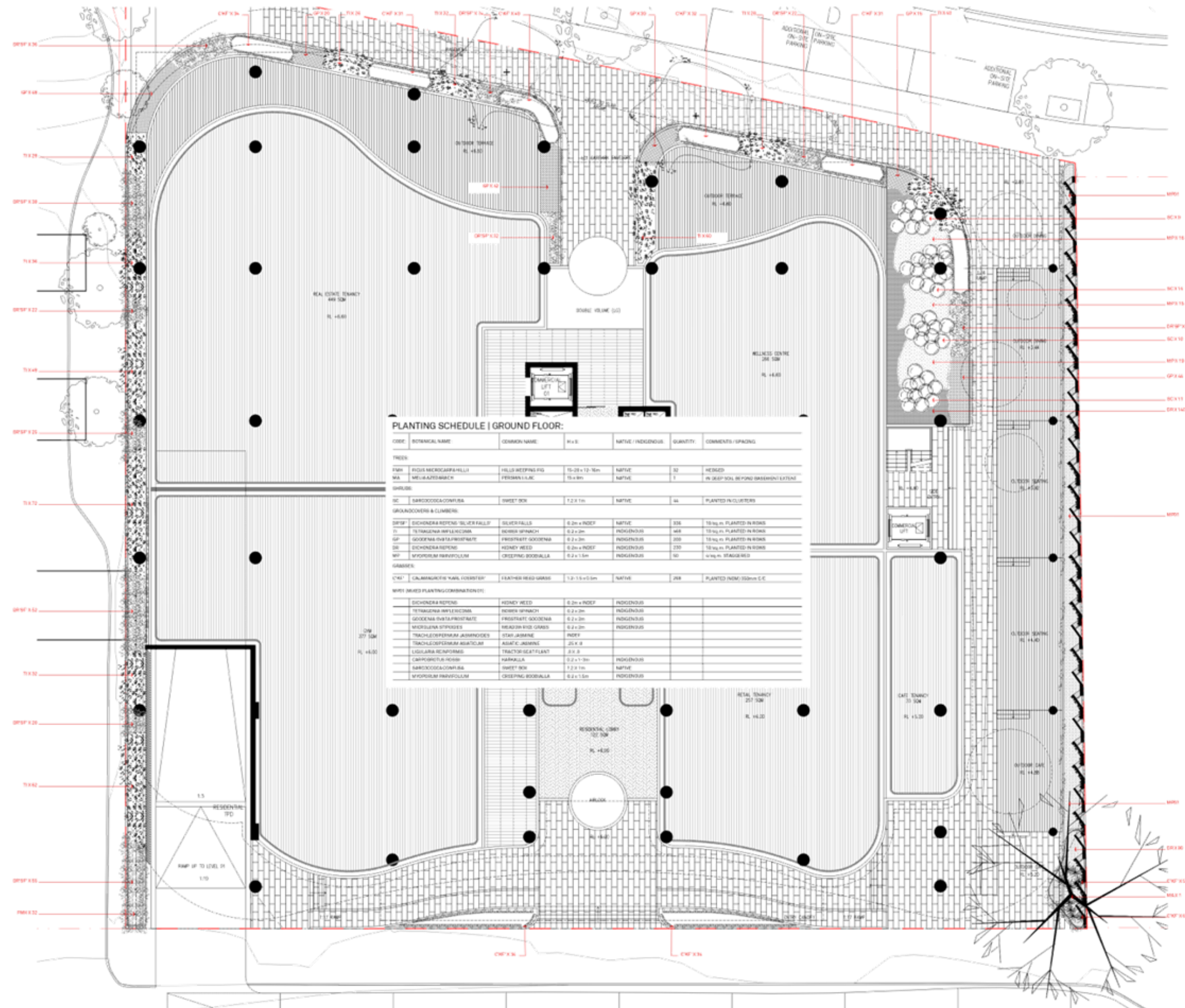
BARBER

web: www.barberdesign.com.au
phone: [0395941000](tel:0395941000)
email: info@barberdesign.com.au
1a Chesham Road, Prahran VIC 3181





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PROJECT 446-450 NEPEAN HIGHWAY, FRANKSTON LANDSCAPE ARCHITECTURAL DRAWINGS				DRAWING NAME GENERAL ARRANGEMENT PLAN UPPER GROUND FLOOR BLACK & WHITE		DRAWING NO. LA_TP_102.1
STATUS TOWN PLANNING				SCALE 1:100 @ B1	REV -	JOB NO. 21 479
						DATE APR 2022
						CLIENT Urban DC.
				ARCHITECT ELENBERG FRASER		CIVIL
				BARBER		web: www.barberdesign.com.au phone: 03 9498 1111 email: 1a@barberdesign.com.au

ADVERTISED PLAN

PLANTING SCHEDULE | GROUND FLOOR:

CORE	BOTANICAL NAME	COMMON NAME	H x W	NATIVE / INDIGENOUS	QUANTITY	COMMENTS / SPACING
TREES:						
FMN	FICUS MICROCARPA HILLI	HILLS TREEPING FIG	10-20 x 12-16m	NATIVE	32	MEDIUM
MA	MELALUCA ALBA	PERMANE LILAC	10 x 10m	NATIVE	5	IN DEEP SOIL, BEYOND BARRIERS L
SHRUBS:						
SC	SARCOCOCA-COMMUNIS	SWIFT DOG	7-2 x 1.5m	NATIVE	44	PLANTED IN CLUSTERS
GROUNDCOVERS & CLIMBERS:						
DBTP	DICHONDRA REPENS 'SILVER FALLS'	SILVER FALLS	0.2m x 100P	NATIVE	936	10sq.m PLANTED IN ROWS
IT	TRITANNA IMPLICA COMA	BORER WRENCH	0.2 x 2m	INDIGENOUS	648	10sq.m PLANTED IN ROWS
GP	GOODEA PARVIFLORE BATE	FRIGIDITY GOODEA	0.2 x 3m	INDIGENOUS	200	10sq.m PLANTED IN ROWS
SC	DICHONDRA REPENS	HELMY REED	0.2m x 100P	INDIGENOUS	232	10sq.m PLANTED IN ROWS
MP	MYOPHILUM MINIVOLVUL	CRISPING DOGBALLA	0.2 x 1.5m	INDIGENOUS	92	10sq.m STAGGERED
GRASSES:						
CMS	CAULABACHTIS NANA FORESTY	FEATHER REED GRASS	1.2-1.5 x 5m	NATIVE	258	PLANTED NEM/ 500mm C/E
NOTED MIXED PLANTING COMBINATIONS (C):						
	DICHONDRA REPENS	HELMY REED	0.2m x 100P	INDIGENOUS		
	TRITANNA IMPLICA COMA	BORER WRENCH	0.2 x 2m	INDIGENOUS		
	GOODEA PARVIFLORE BATE	FRIGIDITY GOODEA	0.2 x 3m	INDIGENOUS		
	MONSIEURIA STYLOSIS	HEAD ON KID GRASS	0.2 x 2m	INDIGENOUS		
	TRACHELOPERIUM JARMONIDES	STAY JASMINE	100P			
	TRACHELOPERIUM ASIATICUM	ASIAN JASMINE	25 x 8			
	LEGULARIA RECAPITANS	FRAGRANT SEAT PLANT	30 x 30			
	CAPRIOLATA REVER	HARPUKA	0.2 x 1-2m	INDIGENOUS		
	SARCOCOCA-COMMUNIS	SWIFT DOG	7-2 x 1.5m	NATIVE		
	MYOPHILUM MINIVOLVUL	CRISPING DOGBALLA	0.2 x 1.5m	INDIGENOUS		

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PROJECT
446-450 NEPEAN HIGHWAY, FRANKSTON
LANDSCAPE ARCHITECTURAL DRAWINGS

TOWN PLANNING

DRAWING NAME
PLANTING PLAN
UPPER GROUND FLOOR

SCALE
1:100 @ B1

DRAWING NO.
LA_TP_402

JOB NO.	DATE
21479	APR 2022

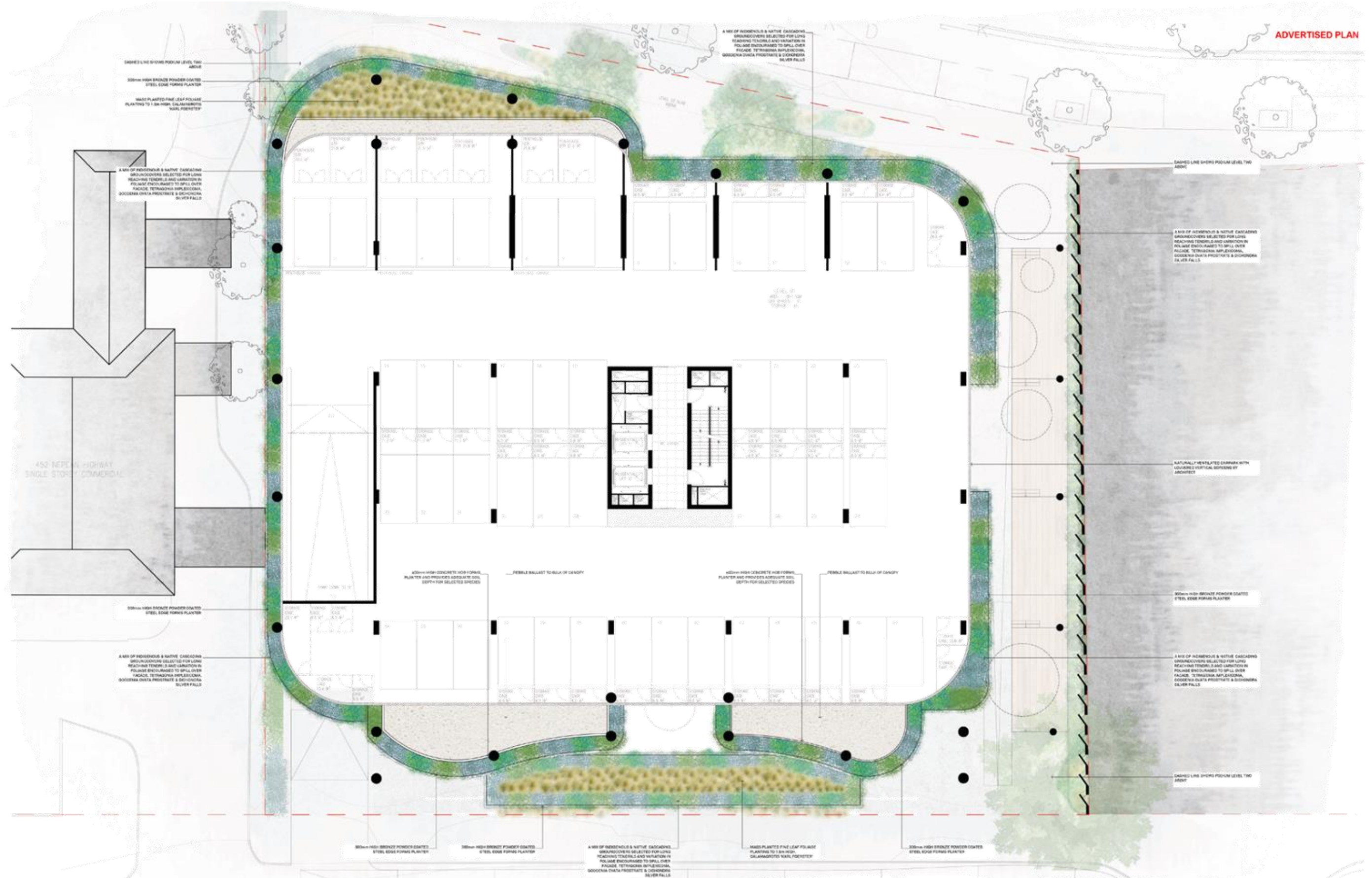


CLIENT
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DC.**
STRUCTURAL

ARCHITECT
ELENBERG FRASER
CNIL

BARBER

web: www.herberdesigns.com.au
 email: [REDACTED]
 phone: [REDACTED]
 phone: [REDACTED]
 email: 1a Chatsworth Road, Prahran VIC 3181





PROJECT	DRAWINGS NAME	
446-450 NEPEAN HIGHWAY, FRANKSTON	GENERAL ARRANGEMENT PLAN	
LANDSCAPE ARCHITECTURAL DRAWINGS	PODIUM LEVEL 01	
	BLACK & WHITE	
STATUS	SCALE	REV
TOWN PLANNING	1:100 @ B1	-

DRAWING NAME
GENERAL ARRANGEMENT PLAN
PODIUM LEVEL 01
BLACK & WHITE

SCALE
1:100 @ B1

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LA_TP_103.1

JOB NO.	DATE
21479	APR 2022



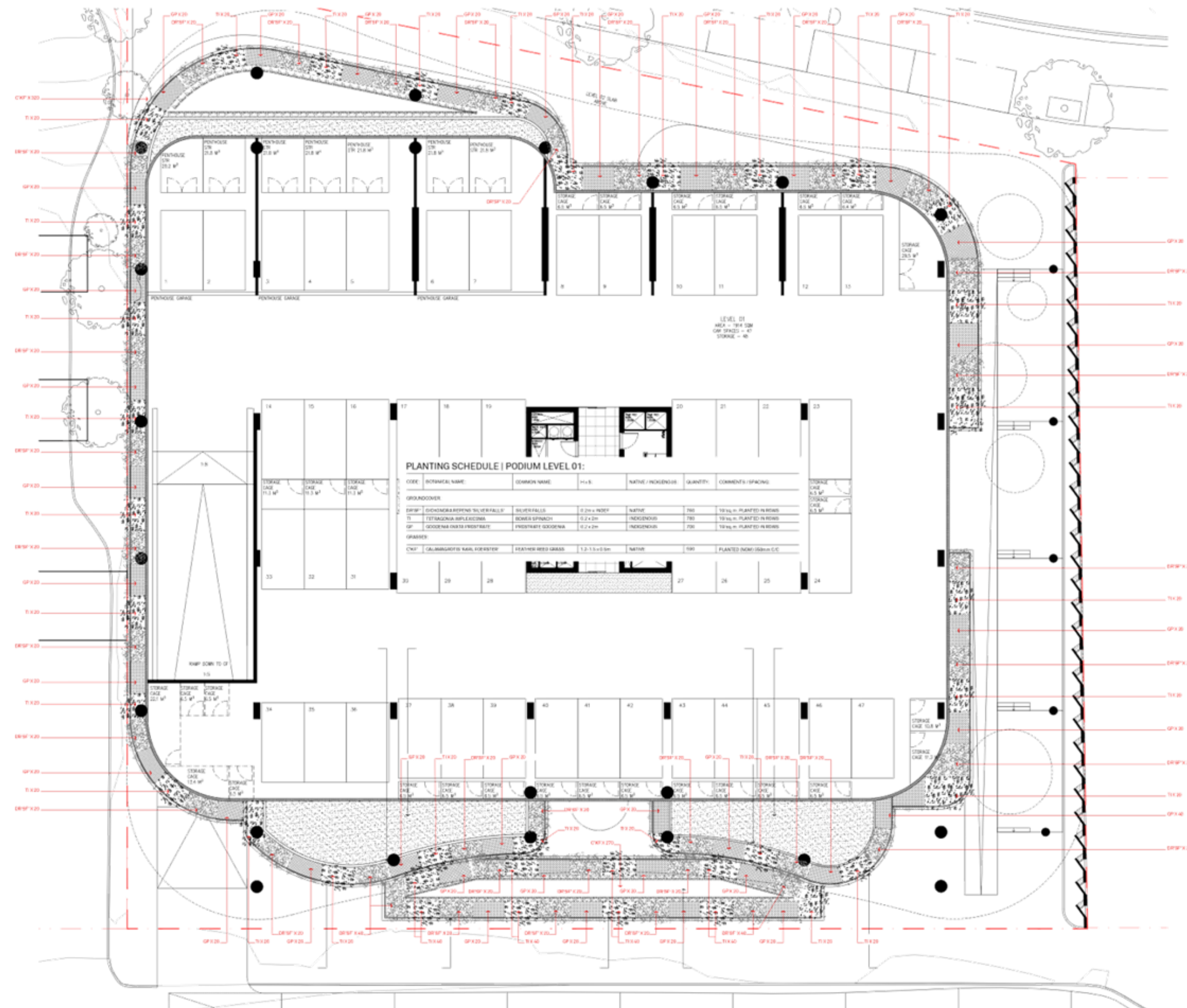
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PROJECT
446-450 NEPEAN HIGHWAY, FRANKSTON
LANDSCAPE ARCHITECTURAL DRAWINGS

STATUS
TOWN PLANNING

DRAWING NAME
PLANTING PLAN
PODIUM LEVEL 01

SCALE
1:100 @ B1

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DRAWING NO.
LA_TP_403

JOB NO.
21 479

DATE
APR 2022



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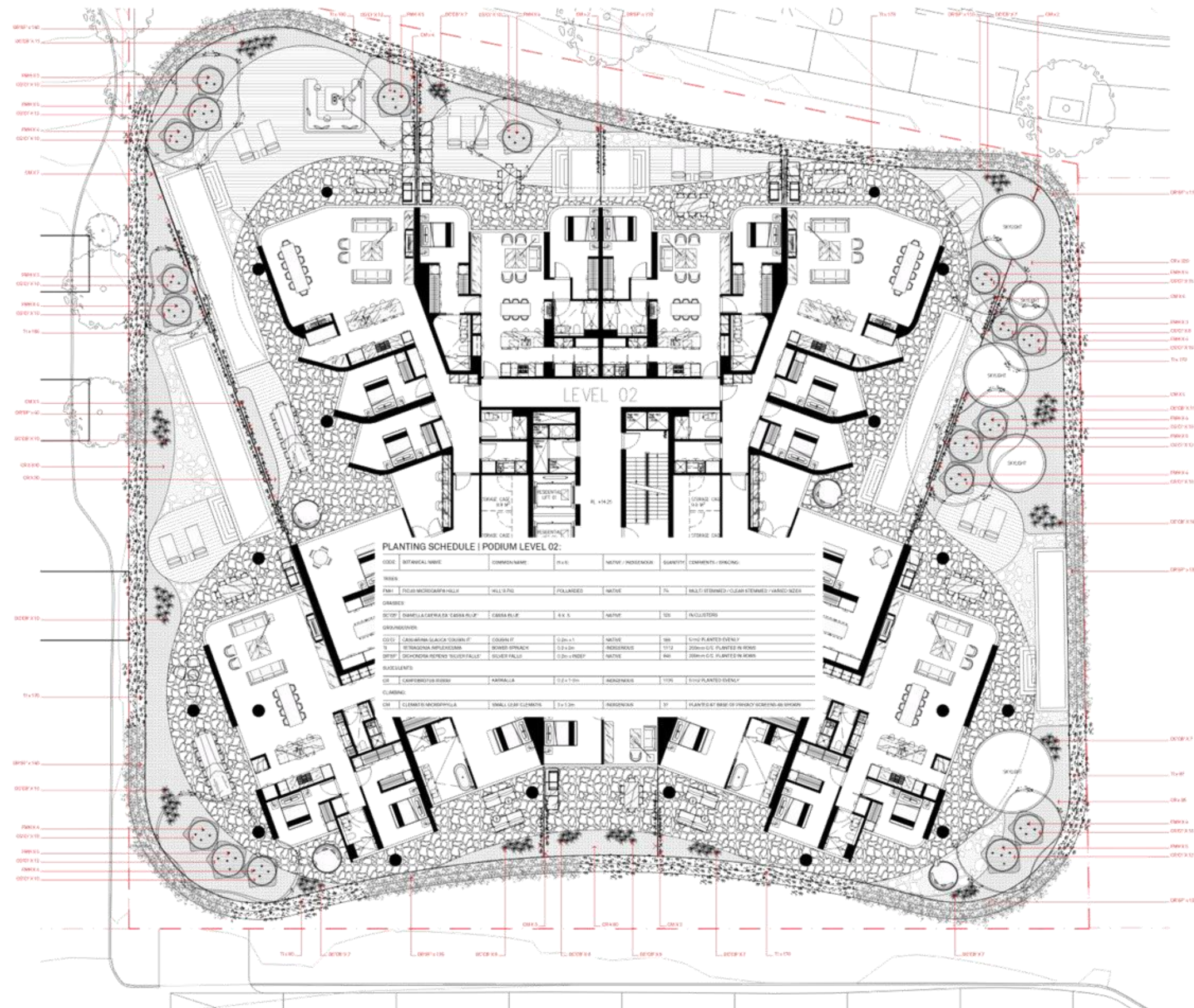
web: www.barberdesign.com.au
phone: [03 9594 1000](tel:0395941000)
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1a Chesham Road, Prahran VIC 3181





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1	01/04/2022	ISSUED FOR TENDERS
2	01/04/2022	ISSUED FOR TENDERS
3	01/04/2022	ISSUED FOR TENDERS
4	01/04/2022	ISSUED FOR TENDERS
5	01/04/2022	ISSUED FOR TENDERS
6	01/04/2022	ISSUED FOR TENDERS
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8	01/04/2022	ISSUED FOR TENDERS
9	01/04/2022	ISSUED FOR TENDERS
10	01/04/2022	ISSUED FOR TENDERS

PROJECT
446-450 NEPEAN HIGHWAY, FRANKSTON
LANDSCAPE ARCHITECTURAL DRAWINGS

STATUS
TOWN PLANNING

DRAWING NAME
PLANTING PLAN
PODIUM LEVEL 02

SCALE
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DRAWING NO.
LA_TP_404

JOB NO.
21-479

DATE
APR 2022



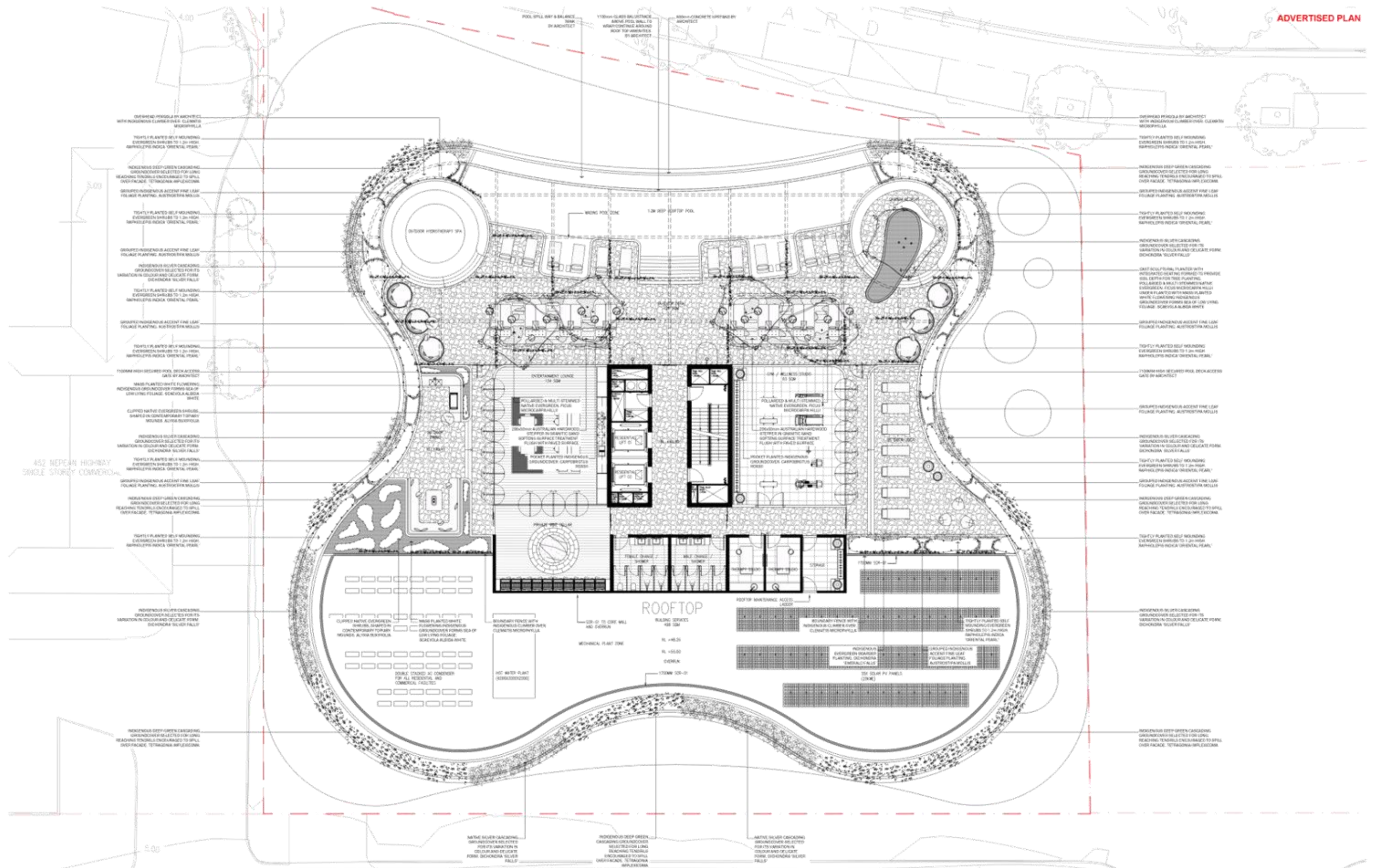
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Urban DC.
STRUCTURAL

ARCHITECT
ELENBERG FRASER
CIVIL

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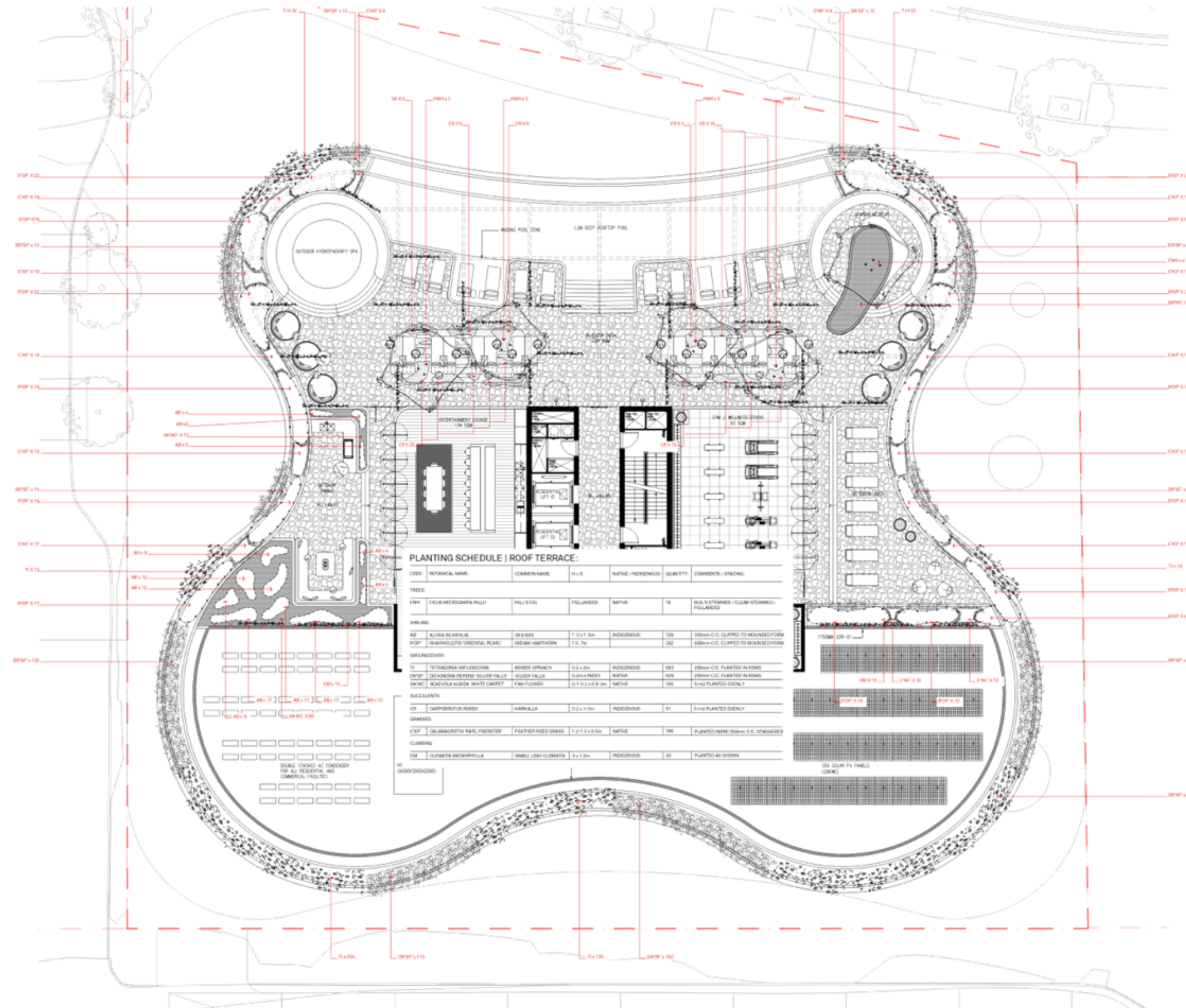
web: www.barberdesign.com.au
phone: [03 9596 1000](tel:0395961000)
mail: 14 Chelmsworth Road, Prahran VIC 3181

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REV	DATE	CLIENT SIGN	REV	DATE	DESCRIPTION

PROJECT
446-450 NEPEAN HIGHWAY, FRANKSTON
LANDSCAPE ARCHITECTURAL DRAWINGS

STATUS
TOWN PLANNING

DRAWING NAME
PLANTING PLAN
ROOFTOP
SCALE
1:100 @ B1

REV
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DRAWING NO.
LA_TP_405

JOB NO.
21-479
DATE
APR 2022



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STRUCTURAL

ARCHITECT
ELENBERG FRASER
CIVIL

BARBER

web: www.barberdesign.com.au
phone: 03 9488 1111
email: 14 Chesham Road, Prahran VIC 3181

KANOOK CREEK BOULEVARD

NEPEAN HIGHWAY

ACTIVATED PUBLIC LANEWAY

ELEVATION: GREEN WALL
SCALE: 1:50

Annotations and Labels:

- TERMINAL NARROWER & THICKER PLANTING ELEMENTS
- ANGLED WIND WALL SITS TRANSPARENTLY PERFORATED MESH SCREEN ALONG LANEWAY (BY ARCHITECT)
- WALL STANDS AS VERTICAL RESERVE AS NATURE PLANTING MESH SOFTENS LANDSCAPE
- DECIDUOUS NATURE GARDEN THIS PLANTED IN DEEP SOIL BEYOND BASEMENT EXTENT. CLEAR VIEWED TO TRIMM MESH ATTACHMENT
- A MIX OF SHADE TOLERANT UNDERGROWTH: INDIGENOUS & EXOTIC TO SOFTEN LANDSCAPE. SPECIES: STYRACIS, ACCIDENTAL PROSTRATA, LILAC, BENTONICUS, TETRAODON, NARROWER, THICK FLEETSPERMAN, BACCHODON, COMPLEX & MICROSPERMATOPHYTES
- LOCATION OF WALL ON NORTHERN BOUNDARY TAKES ADVANTAGE OF ASPECT OF BASEMENT STRUCTURE BELOW TO PROVIDE DEEP SOIL AT GROUND LEVEL FOR VERTICAL PLANTING
- CLIMBING SPECIES TAKE ADVANTAGE OF SOIL TRANSPARENT MESH FOR SUPPORT. TREES TO BE USED DURING ESTABLISHMENT PHASE
- BASE PLANTED INDIGENOUS: GROUND COVER PROVIDES A SEA OF FOLIAGE. JONQUILLA, BENTON
- DEEP SOIL PLANTING AT GROUND LEVEL SHAPED TO PROVIDE CONTINUITY WITH LOWER GROUND FLOOR PLANTING
- CLUSTERS OF NATURE ACCENT FINE LEAF FOLIAGE PLANTING PROVIDES LAYERING AND CONNECTION TO UPPER LEVEL LANDSCAPE. SALICARIA, PARS, FURNITURE

GENERAL NOTES:	REV	DATE	DESCRIPTION	PROJECT 446-450 NEPEAN HIGHWAY, FRANKSTON	DRAWING NAME ELEVATION	DRAWING NO. LA_TP_701	CURT Urban DC.	ARCHITECT ELENBERG FRASER BARBER
*THIS DRAWING IS TO BE READ IN CONJUNCTION WITH ALL OTHER LANDSCAPE PLANS. RELEVANT NOTES & SPECIFICATIONS, INCLUDING BUT NOT LIMITED TO, ENGINEERING & ENVIRONMENTAL CONDITIONS, ARE TO BE CHECKED & CONFIRMED PRIOR TO COMMENCEMENT OF ANY WORKS.				LANDSCAPE ARCHITECTURAL DRAWINGS			STRUCTURAL	
ANY DISCREPANCIES ARE TO BE BROUGHT TO THE ATTENTION OF BARBER DESIGN.				STATUS	SCALE	REV	JOB NO.	DATE
				TOWN PLANNING	1:100 @ B1	-	21479	APR 2022



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3D VISUALISATIONS: CONCRETE PLANTER WITH BENCH
NOT TO SCALE

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PROJECT		DRAWING NAME		DRAWING NO.		CLIENT	ARCHITECT	STRUCTURAL	CIVIL	web: www.barberdesign.com.au email: info@barberdesign.com.au phone: 03 9594 1000 fax: 03 9594 1001
446-450 NEPEAN HIGHWAY, FRANKSTON		DETAILS		LA_TP_902						
LANDSCAPE ARCHITECTURAL DRAWINGS										
STATUS	SCALE	REF	JOB NO.	DATE						
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ALL DIMENSIONS AND LEVELS ARE TO BE CHECKED & CONFIRMED PRIOR TO COMMENCEMENT OF ANY WORKS.						DRAWING NO. LA_TP_903							
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						TOWN PLANNING				REV			
						1:20 @ B1				JOB NO.			
										DATE			
										APR 2022			

CLIENT

Urban DC.

STRUCTURAL

ARCHITECT

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CIVIL

BARBER

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mobile: 86 Chubbworth Road, Brighton VIC 3181























Consideration of City Planning Reports

PLANNING APPLICATION 44/2022/P - 135 GOLF LINKS ROAD, FRANKSTON SOUTH - TO CONSTRUCT A TELECOMMUNICATIONS FACILITY (INCLUDING TELECOMMUNICATIONS TOWER AND ASSOCIATED EQUIPMENT) IN A RURAL CONSERVATION ZONE SCHEDULE 3 (RCZ3) AND TO REMOVE ONE (1) TREE IN A SIGNIFICANT LANDSCAPE OVERLAY SCHEDULE 1 (SLO1).

Supporting Documents

Meeting Date: 21 November 2022

Attachment: D

ADVERTISED PLAN**Online Statutory Planning Application Summary**

Frankston City Council has received your application for a Planning Permit as per the below details.

Statutory Planning will be in contact with you further via email to provide details of the Planner assessing your application and the next steps in the assessment process.

Application Lodgement Date: 1 February 2022 **Application Number:** 44/2022/P

Property associated with the application: 135 Golf Links Road, Frankston South 3199

Applicant Details:

Axicom Pty Ltd
PO Box 566, ST LEONARDS NSW 1590

Owner Details:**Proposal:**

Telecommunications Facility

Application Type:

Commercial or industrial application

Cost of development:

\$400000

Additional Triggers:

Existing Use of Land: Other Land Use

Pre-Application Information:

Has a Pre-Application Meeting Occurred?

No

Business Concierge:

Have you consulted with the business concierge?

No

Title Information:

Does the proposal breach, in any way, an encumbrance on the title?

No

Accepted Privacy Disclaimer:

The personal information on this form and in supporting documents is being collected in accordance with the Planning and Environment Act 1987. It will be used and disclosed as required to process the application. Any of the information provided with the application, including personal information and plans, may be made public in accordance with the Act until the planning application process has concluded, including any review at the Victorian Civil and Administrative Tribunal. This may include making the complete documents available for public inspection in person at Council's offices, publishing copies with personal information redacted on Council's website during the public notice period, distributing copies to other government agencies involved in the planning process and including copies in public Council meeting papers. Summary information about Planning Permit applications is also included in a public register. The planning applicant should ensure that other parties who have provided



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documents are aware that they are being submitted with the application. Personal information will only be used and disclosed as authorised by law. If personal information is not provided, we may not be able to process the application. For further details about how Council handles personal information, or to request access to your information, see Council's privacy policy at www.frankston.vic.gov.au or contact Council's Privacy Officer on 1300 322 322.

I have read and understand the above privacy statement:

Yes

Property Owner Declaration:

I declare that I am the Applicant and that all the information in this application is true and correct and the owner (if not myself) has been notified:

Yes

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The Victorian Government acknowledges the Traditional Owners of Victoria and pays respects to their ongoing connection to their Country, History and Culture. The Victorian Government extends this respect to their Elders, past, present and emerging.

REGISTER SEARCH STATEMENT (Title Search) Transfer of Land Act 1958

VOLUME 10140 FOLIO 932

Security no : 124096970807B
Produced 21/04/2022 04:44 PM

LAND DESCRIPTION

Lot 1 on Plan of Subdivision 318492D.
PARENT TITLE Volume 08205 Folio 165
Created by instrument PS318492D 04/11/1993

REGISTERED PROPRIETOR

Estate Fee Simple
Sole Proprietor

PS318492D 04/11/1993

ENCUMBRANCES, CAVEATS AND NOTICES

MORTGAGE AL463890K 03/11/2014
BENDIGO AND ADELAIDE BANK LTD

Any encumbrances created by Section 98 Transfer of Land Act 1958 or Section 24 Subdivision Act 1988 and any other encumbrances shown or entered on the plan set out under DIAGRAM LOCATION below.

DIAGRAM LOCATION

SEE PS318492D FOR FURTHER DETAILS AND BOUNDARIES

ACTIVITY IN THE LAST 125 DAYS

NIL

-----END OF REGISTER SEARCH STATEMENT-----

Additional information: (not part of the Register Search Statement)

Street Address: 135 GOLF LINKS ROAD FRANKSTON SOUTH VIC 3199

ADMINISTRATIVE NOTICES

NIL

eCT Control 03500L BENDIGO AND ADELAIDE BANK LTD - SAFE CUSTODY
Effective from 21/07/2017

DOCUMENT END

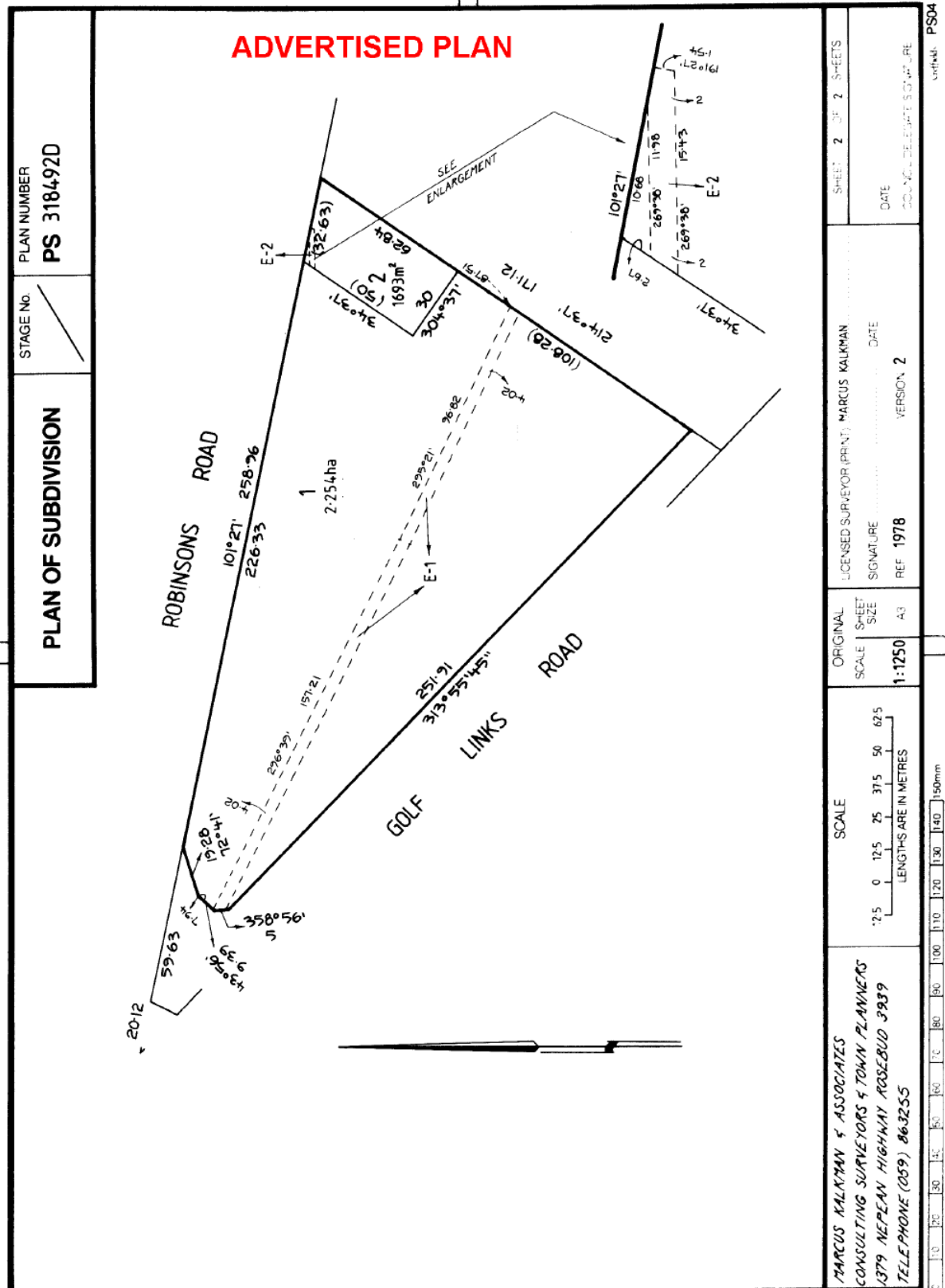
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PLAN OF SUBDIVISION		STAGE NO.	LTO USE ONLY EDITION 1	PLAN NUMBER PS 318492D
LOCATION OF LAND PARISH: FRANKSTON TOWNSHIP: _____ SECTION: _____ CROWN ALLOTMENT: 30A (PART) CROWN PORTION: _____ LTO BASE RECORD: LITHO (26/9) TITLE REFERENCES: VOL 8205 FOL 165 LAST PLAN REFERENCE/S: PART LOT 1 LP 42616 POSTAL ADDRESS: ROBINSONS ROAD (At time of subdivision) FRANKSTON 3199 AMG Co-ordinates E 338 150 ZONE: 55 (of approx centre of land in plan) N 5 772 850		COUNCIL CERTIFICATION AND ENDORSEMENT COUNCIL NAME: CITY OF FRANKSTON REF - 1. This plan is certified under Section 6 of the Subdivision Act 1988 2. This plan is certified under Section 11(7) of the Subdivision Act 1988 Date of original certification under Section 6 3. This is a statement of compliance issued under Section 24 of the Subdivision Act 1988 ADVERTISED PLAN OPEN SPACE (i) A requirement for public open space under Section 18 of the Subdivision Act 1988 has/has not been made. (ii) The requirement has been satisfied (iii) The requirement is to be satisfied in Stage Council Delegate Council Seal Date 25/05/92 Re-certified under Section 11(7) of the Subdivision Act 1988 Council Delegate Council Seal Date / /		
VESTING OF ROADS AND/OR RESERVES		NOTATIONS		
IDENTIFIER	COUNCIL/BODY/PERSON	STAGING This is not a staged subdivision. Planning permit No.		
NIL	NIL	DEPTH LIMITATION DOES NOT APPLY		
		LOT 1 IS NOT BASED ON SURVEY		
		SURVEY THIS PLAN IS NOT BASED ON SURVEY THIS SURVEY HAS BEEN CONNECTED TO PERMANENT MARKS No(s) 858, 894 IN PROCLAIMED SURVEY AREA No. 16		
EASEMENT INFORMATION		LTO USE ONLY		
LEGEND A - Appurtenant Easement E - Encumbering Easement R - Encumbering Easement (Road)		STATEMENT OF COMPLIANCE/ EXEMPTION STATEMENT		
		RECEIVED		
		DATE 3 11 93		
		LTO USE ONLY		
		PLAN REGISTERED		
		TIME		
		DATE 4 11 93		
		J. Svagani		
		Assistant Registrar		
		SHEET 1 OF 2 SHEETS		
MARCUS KALKMAN & ASSOCIATES CONSULTING SURVEYORS & TOWN PLANNERS 1379 NEPEAN HIGHWAY ROSEBUD 3939 TELEPHONE (059) 863255		LICENSED SURVEYOR (PRINT) : MARCUS KALKMAN SIGNATURE DATE REF 1978 VERSION 2		DATE COUNCIL DELEGATE SIGNATURE ORIGINAL SHEET SIZE A3

C:\p11\p11 PS01





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22 April 2022

Axicom Ref: 340111 Langwarrin West

Frankston City Council
PO Box 490
Frankston VIC 3199
Via email: info@frankston.vic.gov.au

Dear [REDACTED],

Response to Request for Further Information for Planning Application 44/2022/P for Proposed Telecommunications Facility, 135 Golf Links Road, Frankston South VIC 3199

Thank you for the opportunity to provide a response to the queries raised in your Request for Further Information dated 28 February 2022. Axicom note your concerns about the proposed height of the tower and perceived impact on character landscape and amenity, as well as the vegetation clearing impacts and will address them in this reply.

Monopole Height and Impact on Character Landscape and Amenity

From a technical perspective, telecommunications facilities must be tall enough to protrude above the surrounding environment in order to function. Axicom acknowledge the facility will be visible from a number of perspectives within the area, however we consider that visual impact is appropriate in context.

The proposed facility is intended to service parts of Langwarrin and Frankston which are well established, and much of the land in these areas has already been developed for residential purposes. Axicom has sought to minimise visual impact by locating the facility on non-residential land. Note there are limited options on non-residential land in this area.

Figure 1 shows the prospective locations considered by Axicom for the new telecommunications facility. All of the potential candidates identified in Section 3.2 of the Town Planning Report are on non-residential land between Golf Links Road and the Peninsula Link. All land in this area is subject to the Significant Landscape Overlay. Accordingly, regardless of which location was chosen, it would not have been possible to completely avoid impacts on areas that Council considers to be significant landscapes.



Figure 1: Proposed candidate locations within the Significant Landscape Overlay. Of the six identified candidates, the two with conditionally supportive landowners are shown by way of the red arrow markers. Landowners who were either unresponsive or unsupportive are shown by way of blue arrow markers (VicPlan).

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Whilst Axicom sought to locate the proposed facility away from residential areas, the respective landowners, which included Council, were either unresponsive or unsupportive of the proposal. Of the six potential candidates, a site at 135 Golf Links Road is best positioned to satisfy Vodafone and Optus' coverage objectives for residents in Langwarrin. This location represents a considerably superior option to siting the facility in residential areas south and west of Golf Links Road.

Axicom are unable to reduce the height of the proposed facility, as it is required in order to achieve Vodafone and Optus' service objectives for this area. However, we note that this facility has been deliberately designed to facilitate co-location.

Councils and community members have expressed concerns about proliferation of telecommunications infrastructure, which can occur when existing mobile base stations do not have sufficient elevation or structural capacity to accommodate additional infrastructure. This can result in multiple facilities being constructed in relatively close proximity to one another.

Axicom, as a neutral host, design and construct telecommunications facilities with the ability to accommodate additional carriers in the future. While the proposed height of this facility is required in order to achieve Vodafone and Optus' service objectives, it also ensures that there is sufficient space on the facility to accommodate additional carriers and other communications providers, such as government entities and wireless service providers, at a future time if required – thus minimising the likelihood of additional base stations being deployed in this area.

If a lower facility was proposed, it would not be able to achieve the service outcomes required by Vodafone and Optus for this area. Further, a smaller tower may be limited in its future capability to support co-location – additional carriers or communications providers could potentially need to extend the tower to enable co-location, or deploy an additional base station elsewhere in the vicinity.

We reiterate that measures have been taken to ensure visual impact is mitigated as much as practicable.

- Use of a monopole is proposed. Monopoles are considered to be a sympathetic inclusion to the environment when compared to other structure types, such as lattice towers, because of their slimmer profile.
- To minimize visual bulk, Vodafone and Optus antennas will be mounted on a single headframe, reducing visual impact compared with separate headframes at different heights.
- The facility has been sited to take advantage of the screening opportunities afforded by the mature vegetation surrounding the proposed compound area. As this is a well-established area and in the interest of avoiding the residential development directly to the north, east and south, as well as the State Heritage Listed 'Westerfield' estate located 270m to the east, the proposed location is considered appropriate. The screening afforded by the vegetation will minimise amenity impacts from surrounding perspectives as far as practical.
- The facility will be finished in a pale grey, which is considered to be the most sympathetic finish with regards to blending into the natural landscape in all weathers. It will also match other existing vertical elements in the area, such as light poles and power poles. However, Axicom will consider an alternate colour scheme if requested by Council.

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Title

1. An updated copy of the Certificate of Title and respective plans/diagrams are enclosed.

Plans/Elevations

2. The Design Drawings have been updated to show the crossover, which will be constructed in accordance with Council's Vehicle Crossings Notes & Specifications Drawings SD310 Type 2. Regarding the access track itself, this will be constructed of compacted fine gravel.

Noting Council's concerns about the removal of substantial trees, the location of the proposed compound and access track has been updated to reduce the tree clearing requirements from two trees to one tree, the relevant sections of the Town Planning Report have been updated to reflect this change. Additionally, the Design Drawings have been updated to note that tree protection measures will be implemented in accordance with the recommendations outlined in Section 5 of the Arboricultural Impact Assessment undertaken by Treespace Solutions.

3. The setback distances are noted in the updated Design Drawings.
4. The Site Elevation page is provided in a 1:125 scale, as a 1:100 scale does not fit on an A3 page due to the height of the proposed facility. As a telecommunications facility does not have internal fittings similar to other types of development, such as residential, this scale is considered appropriate for Council's assessment purposes.
5. The monopole will either be of concrete or steel construction and will be pale grey in colour, similar to other monopole within Council's LGA. Equipment shelters are generally prefabricated off-site and delivered as a completed unit in either a beige or pale green colour. As mentioned previously, Axicom will considered an alternate colour scheme if requested by Council.
6. The existing site conditions consist of predominantly cleared land, with a row of landscaping trees, which were planted along the property boundary in approximately mid-2015, as shown by the satellite imagery in **Figure 2**.



Figure 2: Satellite imaging showing the presence of the tree plantings in 2015, compared to 2022 (Nearmap).

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The development footprint consists of a 100m² (10m x 10m) fenced telecommunications facility compound area and approximately 160m² access track with crossover.

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Predevelopment, 100% of the development area is permeable. However, upon completion of construction, approximately 50m², or 19%, of the development footprint will be impervious, consisting of the monopole and equipment shelter foundations, as well as the crossover.

7. The proposed facility is on cleared level ground, no cut and fill or retaining walls are proposed
8. The AHD ground level is noted as being approximately 104m. Axicom will be engaging a registered surveyor to undertake a first order survey after Council have issued a Planning Permit and the final construction drawings are progressed. If Council would like a copy of this for their records, this can be provided once it is available and noted as a condition of consent.

Arboricultural Impact Assessment

9. An Arboricultural Impact Assessment has been undertaken by Treespace Solutions, the Town Planning Report and Design Drawings have been updated to reflect the recommendations noted in Section 5 of the assessment.
10. Please refer to the enclosed Arboricultural Impact Assessment.
11. Please refer to the enclosed Arboricultural Impact Assessment.

We trust that this information satisfies Council's requirements, should you require any further information or clarification, please do not hesitate to contact me.

Yours sincerely,



Axicom

T +

E d

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**DEVELOPMENT APPLICATION FOR
PLANNING CONSENT**



*Proposal to install a new
Telecommunications Facility at
135 Golf Links Road
Frankston South Vic 3199*

Town Planning Report

April 2022

Project Reference: 340111 Langwarrin West

RFNSA Reference: 3199056



Document prepared by:

ADVERTISED PLAN



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EXECUTIVE SUMMARY

Proposal	<p>Axicom, on behalf of Vodafone and Optus, is seeking development approval for a new telecommunications facility located at 135 Golf Links Road, Frankston South VIC 3199.</p> <p>The facility will be owned by Axicom, and will host Vodafone and Optus telecommunications equipment. The facility will provide improved Vodafone and Optus 3G and 4G mobile and data services, and establish 5G services in Frankston South and the surrounding areas.</p> <p>The proposal involves:</p> <ul style="list-style-type: none"> • The installation of a new 35m monopole; • The installation of a new triangular headframe atop the proposed monopole; • The installation of fifteen (15) new panel antennas at the following centreline heights: <ul style="list-style-type: none"> - Three (3) new panel antennas at a centreline height of 38m - Three (3) new panel antennas at a centreline height of 37m - Nine (9) new panel antennas at a centreline height of 36.3m • The installation of twenty-one (21) new remote radio units (RRUs) mounted on the proposed headframe; • The installation of a new ICS panel equipment shelter installed on concrete pier foundations within the proposed Axicom compound; • Removal of one Eucalyptus grandis and trimming of one Acacia mearnsii; • The installation of ancillary equipment associated with the safety and proper function of the facility, including a group meter panel, submains, elevated cable tray, cabling, antenna mounts, security fencing, weed matting and gravel etc. <p>The monopole and associated equipment will be finished in an unpainted pale grey, while equipment shelters will generally be a beige or pale green colour.</p>
Site Information	<p>Lot description: Lot 1 PS318492</p> <p>Physical address: 135 Golf Links Road, Frankston South VIC 3199</p>
Planning Considerations	<p>LGA: Frankston City Council</p> <p>Zoning: RCZ3 – Rural Conservation Zone 3</p> <p>Overlays: SLO – Significant Landscape Overlay Metropolitan Green Wedge Land: Core Planning Provisions</p>
Applicant	<p>Axicom Pty Ltd Level 1, 110 Pacific Highway St Leonards NSW 2065</p> <p>Contact Person: [REDACTED]</p> <p>Email: [REDACTED]</p> <p>Our Reference: 340111 Langwarrin West</p>



1. INTRODUCTION

Axicom, on behalf of Vodafone and Optus, is seeking development approval for a new telecommunications facility located at 135 Golf Links Road, Frankston South VIC 3199.

The facility will be owned by Axicom, and will host Vodafone and Optus telecommunications equipment. The facility will provide improved Vodafone and Optus 3G and 4G mobile and data services, and establish 5G services in Frankston South and the surrounding areas.

The proposal includes installation of one (1) 35m monopole, upon which Vodafone and Optus telecommunications equipment will be installed.

2. BACKGROUND

2.1 Demand for Network Services

Axicom is Australia's leading independent owner and provider of shared wireless telecommunications infrastructure. Axicom build and manage telecommunications facilities that are shared by Australia's mobile carriers, government agencies and other wireless service providers. Axicom also provide site acquisition, town planning and engineering services to the telecommunications industry.

Vodafone are currently undertaking a significant expansion of their national mobile network across Australia, both to improve existing 3G and 4G services and establish 5G services. Axicom are working with Vodafone to deploy new infrastructure across Australia. This proposed facility is being deployed as part of Vodafone and Optus' Extended Joint Venture program, meaning it will provide both Vodafone and Optus services.

Access to high quality telecommunications coverage is vitally important to the local community. Nationally, mobile usage continues to trend upward:

- The number of Australians who have no landline phone, but exclusively rely on their mobile phone to make and receive calls, has increased to 60% of the adult population¹, up from 51% in 2018-2019².
- 99% of Australians use a mobile phone³, up from 96% in 2018-2019⁴.
- The volume of data downloaded by mobile handset increases significantly each year, as more Australians use their phones to browse the internet and stream content⁵. Between 2018 and 2019, for example, the amount of data downloaded by phone handset increased by over 121%⁶.

¹ <https://www.acma.gov.au/publications/2020-12/report/mobile-only-australia-living-without-fixed-line-home>

² <https://www.acma.gov.au/publications/2020-02/report/communications-report-2018-19> "At a Glance – How We Engaged", p71

³ <https://www.acma.gov.au/publications/2021-04/report/communications-and-media-australia-how-we-communicate>

⁴ <https://www.acma.gov.au/publications/2020-02/report/communications-report-2018-19> "At a Glance – Our Access to Services"

⁵ <https://www.acma.gov.au/publications/2021-05/report/communications-and-media-australia-how-we-use-internet> and

<https://www.acma.gov.au/sites/default/files/2021-05/Accessibility%20file%20-%20How%20we%20use%20the%20internet.csv>

⁶ <https://www.acma.gov.au/publications/2020-02/report/communications-report-2018-19> "Volume of broadband and mobile data downloaded", p11

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- In 2020, covid-19 significantly changed the way that Australians live, work and use mobile data. There has been exponential growth in data usage as more people spent more time living and working from home; according to ACMA, average data consumption increased approximately 50% between June 2018 and June 2020⁷.
- 75.4% of emergency calls were made from a mobile handset in 2018-2019.⁸

With an increasing population density, there is greater demand for mobile and data services, and Frankston South and the surrounding suburbs have been identified as areas of high network demand. Both Vodafone and Optus have identified a need to improve mobile coverage and network capacity in this area.

There are no existing Vodafone or Optus base stations specifically servicing this area. The closest facility servicing both networks is located at 6 Robinsons Road, Frankston South, approximately 980m northwest from the proposed facility location.

While this facility is capable of covering the areas closest to it, it is too far away, and poorly positioned from a technical perspective, to reliably service the south-east area of Frankston South. Both carriers have identified the need to deploy an additional base station in this area to meet local demand.

3. CANDIDATE SELECTION

3.1 Upgrade and Co-Location Opportunities

Before proposing a new base station, carriers attempt to resolve service issues by reconfiguring or upgrading their existing base stations.

If upgrades do not resolve service issues, carriers will consider any opportunities to co-locate on an existing mobile facility, building or other structure. If there are no feasible co-location opportunities, the carrier will proceed to deploy a new 'greenfield' base station.

Both Vodafone and Optus have identified a need to improve mobile coverage and network capacity in the Frankston South area. The closest existing telecommunications facility supporting both carriers is a 45m lattice tower (RFNSA 3199001) approximately 980m northwest of the proposed new site.

Due to the large spatial separation between this facility and the targeted coverage area, upgrades to this existing facility would not be able to provide the network improvements required by both carriers. There are no other telecommunications facilities in the Frankston South area that would be suitable for co-location.

As there are no viable opportunities for co-location in proximity to the targeted coverage area, nor opportunities to upgrade an existing facility to meet service demand, Vodafone and Optus have

⁷ <https://www.acma.gov.au/publications/2021-04/report/communications-and-media-australia-supply-and-use-services-2019-20>

⁸ <https://www.acma.gov.au/publications/2020-02/report/communications-report-2018-19> "3.1 Emergency Call Service", p102

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identified that a new base station is required and are working with Axicom to deploy a new telecommunications facility in the area.

3.2 Greenfield Opportunities

Axicom has assessed a number of potential candidate sites in the Frankston South area, as follows.

Site Address	Comments
Robinsons Park 1/97 Robinsons Road, Frankston VIC 3199	New 35m monopole. From a technical perspective, this candidate was able to adequately meet the coverage objectives for both Vodafone and Optus. However, the landowner was not supportive of a facility at this location. As such, this candidate was not progressed further.
Bayside Christian College 120-128 Robinsons Road Langwarrin South VIC 3911	New 35m monopole. From a technical perspective, this candidate was able to adequately meet the coverage objectives for both Vodafone and Optus. However, contact with the landowner was not able to be established in order to enter into a lease agreement for the proposed facility. As such, this candidate was not progressed further.
135 Golf Links Road Frankston South VIC 3199	New 35m monopole. From a technical perspective, this candidate was able to adequately meet the coverage objectives for both Vodafone and Optus. Additionally, this candidate was reasonably separated from sensitive land uses found within the locality and required only minor vegetation clearing. As such, this candidate was chosen as Axicom's prime candidate and is the subject of this Development Application.
72-84 Robinsons Road Frankston South VIC 3199	New 35m monopole. From a technical perspective, this candidate was able to adequately meet the coverage objectives for both Vodafone and Optus. However, contact with the landowner was not able to be established in order to enter into a lease agreement for the proposed facility. As such, this candidate was not progressed further.
189 Golf Links Road Frankston South VIC 3199	New 35m monopole. From a technical perspective, this candidate was able to satisfy a large portion of the coverage objectives for both Vodafone and Optus, however coverage to the residential properties to the northwest was limited, when compared to the prime candidate. As such, this candidate was not progressed further.



4. SITE CONTEXT

The proposal involves the establishment of a new Axicom telecommunications facility, in the form of a 35m monopole hosting carrier antennas and ancillary ground equipment.

The subject site is located at 135 Golf Links Road, Frankston South (Lot 1 on PS318492.) The proposed facility will host both Vodafone and Optus equipment, and will provide telecommunications services to residential and commercial customers located in Frankston South and the surrounding area for both carriers.

The site is located on a large lot retaining an RCZ3 Rural Conservation Zone - Schedule 3 under the Frankston Planning Scheme. The site has been predominantly cleared of all significant vegetation and has been developed as a Connect Christian Church, situated between Robinsons Road to the north and Golf Links Road to the south.

The proposed facility location is positioned along the south-east corner of the subject property, setback approximately 35m from Golf Links Road.

The surrounding locality consists predominantly of residential properties to the north, south and west and rural-residential properties to the east. Additionally, the State Heritage listed 'Westerfield' estate is located approximately 270m to the east.

Figures 1 to 3 show the proposed site location.



Figure 1: Site context (Nearmap).

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Figure 2: Site zoning (VicPlan).



Figure 3: View looking southeast toward proposed facility location. Compound location shown indicatively in red (Field Investigation, 27 August 2021).



5. PROPOSED WORKS

5.1 Equipment to be Installed

The proposed works consist of:

- The installation of a new 35m monopole;
- The installation of a new triangular headframe atop the proposed monopole;
- The installation of fifteen (15) new panel antennas at the following centreline heights:
 - Three (3) new panel antennas at a centreline height of 38m
 - Three (3) new panel antennas at a centreline height of 37m
 - Nine (9) new panel antennas at a centreline height of 36.3m
- The installation of twenty-one (21) new remote radio units (RRUs) mounted on the proposed headframe;
- The installation of a new ICS panel equipment shelter installed on concrete pier foundations within the proposed Axicom compound;
- Removal of one Eucalyptus grandis and trimming of one Acacia mearnsii;
- The installation of ancillary equipment associated with the safety and proper function of the facility, including a group meter panel, submains, elevated cable tray, cabling, antenna mounts, security fencing, weed matting and gravel etc.

The monopole and associated equipment will be finished in an unpainted pale grey, while equipment shelters will generally be a beige or pale green colour.

Axicom, as a neutral host, design and construct telecommunications facilities with the potential to accommodate additional carriers. The facility has been designed with the capability to host additional carriers in future, minimising the potential proliferation of telecommunications facilities being deployed in Frankston South.

Refer **Appendix 2** for proposal plans.

5.2 Site Access and Parking

The property will be accessed via a new access track off Golf Links Road. The vehicle crossing will be constructed in accordance with Frankston City Council's Vehicular Crossings Specification SD 310 Type 2.

There is adequate space within the subject lot for construction staging and parking. Once the facility is operational, it will require access only 2-4 times annually for routine maintenance, during which a four wheel drive vehicle is normally used. The facility will otherwise operate on an unmanned basis, and will not generate significant vehicle traffic.



5.3 Acoustics

Minor noise impacts could be expected at the construction phase and will only be of a brief duration, and any conditions concerning hours of operation will be complied with.

Once operational, the facility will not be a significant generator of noise. The only part of a telecommunications facility that generates noise is the air-conditioning equipment on the equipment shelter.

The air-conditioning units are designed to operate at levels comparable to a domestic air conditioner, in compliance with the background levels specified in Australian Standard AS1055. The proposal is not anticipated to constitute a noise nuisance.

5.4 Utilities, Stormwater and Drainage

Axicom propose to connect the facility to mains power from the existing power pole, southwest of the proposed facility location.

The proposed facility will operate on an unmanned basis and does not require connection to reticulated water or sewerage, nor will it emit any dust, heat, smoke, gaseous plumes or particulates.

Telecommunications facilities do not generally require specific stormwater or drainage works, because they have only a small footprint with minimal hardstand surfacing, and thus generate minimal runoff. The tower's foundation will be below the ground surface and there will be no hardstand surfacing (paved surface/concrete etc). As a result, the facility will have negligible impact on stormwater runoff and drainage.

6. LEGISLATIVE CONTEXT

6.1 Commonwealth Legislation

6.1.1 Telecommunications Act 1997 and Telecommunications (Low-Impact Facilities) Determination 2018

The *Telecommunications Act 1997* regulates telecommunications carrier activities, and gives certain powers to carriers to undertake maintenance and installation works. The *Telecommunications (Low-Impact Facilities) Determination 2018* provides that certain proposals are 'Low Impact' and do not require development approval, providing they fall within the parameters of the Determination.

This proposal involves establishment of a new tower. New towers are not permitted as 'Low Impact', meaning Council development consent is needed.

6.1.2 C564:2020 Mobile Phone Base Station Deployment Code

The Communications Alliance Limited *C564:2020 Mobile Phone Base Station Deployment Code* (the Deployment Code) is an industry code of practice registered by the Australian Communications and

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Media Authority. It applies to all licenced telecommunications carriers. The Code sets guidelines for site selection, community consultation, design, installation and operation of telecommunications facilities.

Sections 4.1 and 4.2 are relevant to this proposal. These sections require completion of precautionary approach checklists for site selection, infrastructure design and site operation. The proposal has been sited and designed with consideration for these principles. The checklists are available on request.

It is also a requirement of the Code that an ARPANSA EME compliance report be prepared for all new mobile base stations. The ARPANSA EME Report is enclosed in **Appendix 3**.

6.2 State Legislation

6.2.1 Victoria Planning Provisions

The Victoria Planning Provisions (VPPs) are a comprehensive set of planning provisions that apply across the state of Victoria. They provide a consistent policy direction that is included in every planning scheme.

The VPPs recognise the importance of telecommunications networks to Victoria, while also identifying that deployment of telecommunications infrastructure must be balanced against adverse environmental impacts.

Clause 19.03-4S of the VPPs provides guidelines for Councils to consider. This VPP has been adopted as part of the *Frankston Planning Scheme*, and the proposal is generally compliant with its objectives and strategies. An assessment of the proposal against Clause 19.03-4S is provided in **Appendix 4**.

6.2.2 A Code of Practice for Telecommunications Facilities in Victoria (Vic Code)

An incorporated document in all Victorian planning schemes is *A Code of Practice for Telecommunications Facilities in Victoria* (the Vic Code), which allows for certain types of telecommunications infrastructure to be installed without a planning permit.

In this instance, the proposed facility does not satisfy the requirements of Section 5 of the Vic Code and a Planning Permit is required. Section 4 of the Vic Code provides guidelines for mobile carriers to consider when deploying new facilities in Victoria. An assessment of the proposal against the principles of Section 4 is provided in **Appendix 5**.

6.3 Local Planning Legislation – Frankston Planning Scheme

6.3.1 Rural Conservation Zone and Schedule 3 to Rural Conservation Zone

The proposal is generally compliant with the purpose of the Rural Conservation Zone 3 (RCZ3), as well as the conservation values outlined in Schedule 3. An assessment of the proposal against the purpose and conservation values of Clause 35.06 and Schedule 3 is provided in **Appendix 6**.

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In accordance with Clause 35.06-1 of the Frankston Planning Scheme, a Planning Permit is required for the use and development of a Telecommunications Facility.

6.3.2 Metropolitan Green Wedge Land: Core Planning Provisions

The proposal is located just outside the Urban Growth Boundary and is subject to the Metropolitan Green Wedge Land: Core Planning Provisions. Proposal is generally compliant with the purpose of these provisions. An assessment of the proposal against the purpose of Clause 51.02 is provided in **Appendix 7**.

6.3.3 Telecommunications Facility

Specific provisions relating to Telecommunications Facilities are listed under Clause 52.19 of the Frankston Planning Scheme. An assessment of the proposal against the purpose of Clause 52.19 is provided in **Appendix 8**.

6.3.4 Significant Landscape Overlay & Schedule 1 to Significant Landscape Overlay

The proposal is generally compliant with the purpose of Significant Landscape Overlay 1 (SLO1), as well as the character objectives outlined in Schedule 1. An assessment of the proposal against the purpose and character objectives of Clause 42.03 and Schedule 1 is provided in **Appendix 9**.

7. ENVIRONMENTAL IMPACTS

7.1 Emissions and Health

Whilst Axicom does not operate its own telecommunications network, they provide the means for Australia's mobile carriers, government agencies and wireless service providers to do so. Axicom acknowledges that people are genuinely concerned about the safety of electromagnetic energy (EME) from mobile phone base stations.

As 5G networks start to be rolled out across Australia, there has been heightened community sensitivity regarding telecommunications infrastructure. Vodafone and Optus rely on the advice of the Australian government, other international governments, and peak health bodies such as the World Health Organization (WHO). These organizations take the view, based on the latest scientific consensus, that mobile base stations are safe.

World Health Organization

Despite extensive research, to date there is no evidence to conclude that exposure to low level electromagnetic fields is harmful to human health.

<https://www.who.int/peh-emf/about/WhatisEMF/en/index1.html>

Studies to date provide no indication that environmental exposure to RF fields, such as from base stations, increases the risk of cancer or any other disease.

<https://www.who.int/features/qa/30/en/>

The Australian Government

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Mobile phone networks and other wireless telecommunications emit low-powered radio waves also known as radiofrequency (RF) electromagnetic energy (EME). This is different to ionising radiation associated with nuclear energy or use in medicine. The radio waves to which the general public is exposed from telecommunications are not hazardous to human health.

<https://www.health.gov.au/news/safety-of-5g-technology>

There is no substantiated evidence that EME causes any harm to humans when it is below the limits specified in Australian safety standards.

<https://www.infrastructure.gov.au/sites/default/files/safety-of-mobile-phone-networks-factsheet.pdf>

Health authorities around the world, including ARPANSA and the World Health Organization, have examined the scientific evidence regarding possible health effects from base stations. Current research indicates that there are no established health effects from the low exposure to the RF EME from mobile phone base station antennas.

<https://www.arpansa.gov.au/understanding-radiation/radiation-sources/more-radiation-sources/mobile-phone-base-stations>

Current research indicates that there is no established evidence for health effects from radio waves used in mobile telecommunications.

https://www.arpansa.gov.au/sites/default/files/arpansa_submission_to_inquiry_into_5g_in_australia_1.pdf

All mobile carriers must abide by the *Radiation Protection Series S-1 – Standard for Limiting Exposure to Radiofrequency Fields – 100kHz to 300GHz (2021)*, a safety standard prepared by the Australian Radiation Protection and Nuclear Safety Agency (ARPANSA), based on the recommendations of ICNIRP (International Commission for Non-Ionising Radiation Protection). The Australian Communications and Media Authority (ACMA) regulate compliance with the standard. The safety standard applies to all mobile frequencies currently used in Australia, including 3G, 4G and 5G.

The Standard operates by placing a limit on the strength of the signal (or RF EME) that mobile carriers can transmit to and from any network base station. The environmental standard restricts the signal strength to a level low enough to protect all people at all times. It has a significant safety margin, or precautionary approach, built into it.

An ARPANSA format compliance report has been prepared and is attached. The compliance report demonstrates the maximum signal strength of a proposed facility, assuming that it is handling the maximum number of users 24-hours a day.

This proposal will comply with the ACMA mandated exposure standard. Maximum EME levels from this facility will equate to **2.41%** of the standard.

Note mobile base stations are designed to operate at minimum, not maximum, power levels at all times. The facility will only operate at a level necessary to accommodate the number of customers using the facility at any one time. Accordingly, while EME levels from the facility cannot exceed **2.41%**

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of the standard, they will generally be much lower than this level. The ARPANSA EME report is attached for Council's reference.

Refer to **Appendix 3** for a copy of the ARPANSA EME Report.

7.2 Environment and Biodiversity

The subject lot has been extensively cleared of vegetation to establish the church facilities and little vegetation of significance remains. The proposed site has been positioned to the southeast, in a largely cleared area of the lot, as shown in **Figure 3**.

The removal of one *Eucalyptus grandis* and trimming of one *Acacia mearnsii* is required to establish the proposed access track and compound, as identified in the Arboricultural Impact Assessment prepared by Treespace Solutions Pty Ltd.

As per the recommendations identified in Section 5 of the report, the following protection measures will be implemented during construction:

- Tree Protection Fencing is erected around the TPZ of Trees 1, 2, 4 & 5 prior to commencement of construction.
- Canopy pruning of Tree 5 will be undertaken prior to the commencement of construction by a suitably qualified arborist (minimum AQF Level 3) in accordance with AS4373-2007 Pruning of Amenity Trees.

As neither species is listed on the *Flora and Fauna Guarantee Act 1988 - Threatened List* (June 2021), the removal and trimming of the identified trees is not considered to have an adverse impact on the environment. Refer to **Appendix 10** for a copy of the Arboricultural Impact Assessment.

7.3 Heritage

The subject lot is not heritage listed and searches indicate no record of aboriginal artefacts or sensitivity. Should any artefacts be identified during build, works will cease, and the appropriate additional investigations undertaken.

The closest heritage item site is the State Heritage listed 'Westerfield' estate is located approximately 270m to the east. The proposed monopole is not anticipated to have an adverse visual impact, given its position relative to this location. Additionally, there are several mature vegetation buffers between the proposed site location and Westerfield which will provide a visual buffer.

7.4 Natural Hazards

7.4.1 Flooding

The subject lot is not identified as being subject to flooding.



7.4.2 Bushfire

The subject lot is not identified as being a bushfire management area, however it is noted as being a designated bushfire prone area.

Telecommunications facility are unmanned utility installations that do not pose any increased risk to bushfire. Notwithstanding, the land around the proposed location has been cleared of most significant vegetation and is currently maintained by Connect Christian Church as a low surface fuel environment of 10m or more. Note, Axicom are not proposing to clear the existing vegetation to the east along the property boundary due to the significant screening opportunities it affords to the adjoining landowners.

7.5 Visual Impact

Telecommunications facilities, by their nature, must be tall enough to protrude above the surrounding environment to function. Axicom acknowledge the facility will be visible from a number of perspectives within the area – however, the visual impact of this proposal is considered appropriate in this context. Additionally, certain measures have been taken to ensure that visual impact is mitigated as much as practicable.

At this location, a 35m monopole is required to meet the targeted coverage objectives for both Vodafone and Optus. Axicom note that this proposal represents a suitable planning outcome because it avoids proliferation of telecommunications infrastructure in this area – the proposed facility will support two carriers initially, and has been designed to accommodate additional infrastructure where required at a future time. Both carriers will also share the same headframe at this site, further reducing visual impact.

The proposed facility has been positioned in a location to avoid community sensitive land uses within the broader locality as far as possible, with the nearest residence being located approximately 60m southwest of the proposed facility location.

As shown in **Figure 4**, the presence of existing mature vegetation and roadside plantings surrounding the proposed facility affords significant screening opportunities, though it is noted that the top of the monopole and headframe will protrude above the tree line and will be visible from vantage points in the locality. A number of indicative photomontages have been prepared to provide a visual representation of the amenity impacts of a monopole in this location, refer **Figures 5 to 7**.

With regards to the design and appearance of the facility, the proposed monopole is considered to be a sympathetic inclusion to the natural environment when compared to other structure types, such as a lattice tower. As previously discussed, the proposed monopole will be a visible addition to the existing landscape, however, the design of the monopole and the sharing of one headframe between both Vodafone and Optus will assist in reducing visual impact as far as practicable.

Furthermore, the facility will be finished in an unpainted grey finish. This is considered to be the most sympathetic finish with regards to blending into the natural landscape, however, Axicom will consider an alternate colour scheme if requested by Council.

Overall, the proposed facility is considered to have a moderate visual impact.

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Figure 4: Photomontage locations and mature vegetation (shown in blue) surrounding the proposed facility location (Nearmap).



Figure 5: Indicative views of proposed facility from Stotts Lane (Location A). Note the photomontage is not to scale and is indicative only. Much of the facility is expected to be screened by vegetation, with only the uppermost part of the facility protruding above the tree line.

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Figure 6: Indicative views of proposed facility from Robinsons Road and Golf Links Road roundabout (Location B). The facility will benefit from vegetation screening from this perspective. Note photomontage is not to scale and indicative only.



Figure 7: Indicative view of proposed facility from Robinsons Road (Location C). Note photomontage is not to scale and indicative only.

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Figure 8: Removal of Tree 3, as identified in the Arboricultural Impact Assessment is required to establish the proposed access track, as shown in red (Field Investigation, 27 August 2021).



Figure 9: Trimming of Tree 5, as identified in the Arboricultural Impact Assessment is required to avoid encroachment over the proposed compound area, as shown in red (Arboricultural Impact Assessment, 7 April 2022).

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Figure 9: View of existing roadside vegetation from the closest properties to the proposed facility on Golf Links Road (Field Investigation, 27 August 2021).



Figure 10: View of existing mature vegetation along the property boundary of the Village Baxter estate on Golf Links Road (Field Investigation, 27 August 2021).

8. CONCLUSION

Axicom, on behalf of Vodafone and Optus, are seeking consent to install a new telecommunications facility, in the form of a 35m monopole with associated ancillary equipment, at 135 Golf Links Road, Frankston South. The proposal will improve upon the existing 3G and 4G network services in the area, and establish 5G services, for both carriers.

The proposal is generally consistent with Council planning requirements and has as small as possible a visual impact. Given the significant public benefit afforded by the proposal, it is requested that consent be granted to undertake the proposed development.



APPENDIX 1: CERTIFICATE OF TITLE

APPENDIX 2: PROPOSAL PLANS



APPENDIX 3: ARPANSA EME REPORT





APPENDIX 4: VICTORIAN PLANNING PROVISIONS

Compliance with Clause 19.03-4S Telecommunications	
Objective	
To facilitate the orderly development, extension and maintenance of telecommunications infrastructure.	Complies. This proposal is for the orderly development of a new telecommunications facility. The proposal will provide additional capacity for Vodafone and Optus mobile and data services to residential and commercial customers in Frankston South and the surrounding area.
Strategies	
Facilitate the upgrading and maintenance of telecommunications facilities.	Not applicable. The proposal is for a new telecommunications facility.
Ensure that modern telecommunications facilities are widely accessible to business, industry and the community.	Complies. The proposal will provide improved Vodafone and Optus 3G and 4G mobile and data services and establish 5G services in Frankston South and the surrounding area.
Ensure the communications technology needs of business, domestic, entertainment and community services are met.	Complies. The proposal will provide access to more reliable Vodafone and Optus mobile and data services to businesses, residents and emergency services organisations in Frankston South and surrounding areas.
Ensure that the use of land for a telecommunications facility is not prohibited in any zone.	Complies. In accordance with Clause 35.06-1 of the Frankston Planning Scheme, the proposal is not considered a prohibited use within the Rural Conservation Zone 3.
Encourage the continued deployment of broad telecommunications that are easily accessible by: <ul style="list-style-type: none"> Increasing and improving access for all sectors of the community to the broadband telecommunications trunk network Supporting access to transport and other public corridors for the deployment of broadband networks in order to encourage infrastructure investment and reduce investor risk 	Complies. The proposal will provide additional capacity for Vodafone and Optus mobile and data services to residential and commercial customers in Frankston South and the surrounding areas.
Ensure a balance between the provision of important telecommunications services and the need to protect the environment from adverse impacts arising from telecommunications infrastructure.	Complies. The proposal seeks to minimise environmental impacts as far as possible. The proposal has been sited within a cleared area of the subject lot and does not require significant vegetation removal to establish the proposed compound and access track. Vegetation removal will be limited to the removal of one <i>Eucalyptus grandis</i> and trimming of one <i>Acacia mearnsii</i> . As neither species is listed on the <i>Flora and Fauna Guarantee Act 1988 - Threatened List</i> (June 2021), the removal and trimming of the identified trees is not considered to have an adverse impact on the environment.
Planning should have regard to national implications of a telecommunications network and the need for consistency in infrastructure design and placement.	Complies. The proposal will provide access to more reliable Vodafone and Optus mobile and data services to businesses, residents and emergency services organisations in Frankston South and surrounding areas.

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APPENDIX 5: A CODE OF PRACTICE FOR TELECOMMUNICATIONS FACILITIES IN VICTORIA

Compliance with Vic Code, Section 4	
Principle 1: A Telecommunications Facility should be sited to minimise visual impact.	
On, or in the vicinity of a heritage place, a telecommunications facility should be sited and designed with external colours, finishes and scale sympathetic to those of the heritage place. A heritage place is a heritage place listed in the schedule to the Heritage Overlay in the planning scheme.	Complies. The proposal is not located on, nor in the vicinity of a heritage place. The closest heritage property is identified as 'Westerfield', a State Heritage listed estate located approximately 270m east.
A telecommunications facility mounted on a building should be integrated with the design and appearance of the building.	Not applicable – the proposed facility will not be mounted on a building.
Equipment associated with the telecommunications facility should be screened or housed to reduce its visibility.	<p>Complies. The proposed outdoor equipment units will be located at ground level adjacent to the proposed monopole, the units have been setback approximately 30m from Golf Links Road and will be partially screened by the presence of existing roadside planting on the subject lot. While the units may be visible motorists from certain vantage points located along Golf Links Road, these units will not create a visual distraction for motorists travelling along this road.</p> <p>Additionally, the proposed facility has been sited to take advantage of the screening opportunities afforded by the surrounding vegetation as far as practical. As this is a well-established area, it is noted that the amenity impacts afforded by the vegetation will vary from one aspect to another and the headframe will protrude above the tree line. Telecommunications facilities, by their nature, must be tall enough to protrude above the surrounding environment to function. Axicom acknowledge the facility will be visible from a number of perspectives within the area – however, the visual impact of this proposal is considered appropriate in this context.</p>
The relevant officer of the responsible authority should be consulted before any street tree is pruned, lopped, destroyed or removed.	Complies. Axicom is seeking approval for the removal of removal of one Eucalyptus grandis and trimming of one Acacia mearnsii as part of this Planning Permit application.
A telecommunications facility should be located so as to minimise any interrupted to a significant view of a heritage place, a landmark, a streetscape, vista or a panorama, whether viewed from public or private land.	Complies. The proposal is not anticipated to interrupt any significant view of a heritage place, landmark, streetscape, vista or panorama. The closest heritage place is identified as 'Westerfield', a State Heritage listed estate located approximately 270m east.
Principle 2: A Telecommunications Facility should be co-located wherever practical.	
Wherever practical, telecommunications lines should be located within an existing underground conduit or duct.	Complies. The proposal includes the installation of underground power and fibre infrastructure.

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Compliance with Vic Code, Section 4	
Principle 2: A Telecommunications Facility should be co-located wherever practical.	
Overhead lines and antennae should be attached to existing utility poles, towers or other radiocommunications equipment to minimise unnecessary clutter.	Complies. No overhead lines are proposed as part of this development. In relation to the antennas, the proposed Vodafone and Optus equipment will be attached to the proposed Axicom 35 monopole.
Principle 3: Health standards for exposure to radio emissions will be met.	
A telecommunications facility must be designed and installed so that the maximum human exposure levels to radio frequency emissions comply with <i>Radiation Protection Standard – Maximum Exposure Levels to Radiofrequency Fields – 3kHz to 300 GHz, ARPANSA, May 2002</i> .	Complies. The proposal has been designed, and will be installed, to satisfy the requirements of the <i>Radiation Protection Standard – Maximum Exposure Levels to Radiofrequency Fields – 3kHz to 300 GHz</i> . Refer to Appendix 3 – ARPANSA EME Report .
Principle 4: Disturbance and risk relating to siting and construction should be minimised. Construction activity and site location should comply with State environment protection policies and best practice environmental management guidelines.	
Soil erosion during construction and soil instability during operation should be minimised in accordance with any relevant policy or guideline issues by the Environment Protection Authority.	Complies. The proposal will comply with necessary erosion and sediment control measures during construction of the proposed facility.
Construction should be carried out in a safe and effective manner in accordance with relevant requirements of the <i>Occupational Health and Safety Act 1985</i> .	Complies. The proposed facility will be constructed in line with the requirements of the Act.
Obstruction or danger to pedestrians or vehicles caused by the location of the facility, construction activity or materials used in construction should be minimised.	Complies. The proposal will not interfere with pedestrian or traffic flow once it is operational.
Where practical, construction should be carried out during times that cause minimum disruption to adjoining properties and public access.	Complies. Axicom are willing to coordinate construction works with Council to minimise disruption to the local community.
Traffic control measures should be taken during construction in accordance with <i>Australian Standard AS1742.3 – 2002 Manual of uniform traffic control devices – Traffic control devices on roads</i> .	Complies. Axicom's construction contractors will consider the requirements of the Standard in the event that traffic control is required.
Open trenching should be guarded in accordance with <i>Australia Standard Section 93.080 – Road Engineering AS 1165 – 1982 – Traffic hazard warning lamps</i> .	Complies. Axicom's construction contractors will consider the requirements of the Standard where open trenching is required.

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Compliance with Vic Code, Section 4	
Principle 4: Disturbance and risk relating to siting and construction should be minimised. Construction activity and site location should comply with State environment protection policies and best practice environmental management guidelines.	
Disturbance to flora and fauna should be minimised during construction and vegetation replaced to the satisfaction of the land owner or responsible authority at the conclusion of work.	Complies. The proposal is not anticipated to have an adverse impact or disturbance to flora or fauna.
Street furniture, paving or other existing facilities removed or damaged during construction should be reinstated (at the telecommunication carrier's expense) to at least the same condition as that which existed prior to the telecommunications facility being installed.	Complies. Any removal or damage of street furniture, paving or existing infrastructure will be made good prior to the completion of the construction period.



APPENDIX 6: RURAL CONSERVATION ZONE

Compliance with Clause 35.06 Rural Conservation Zone	
Purpose	
To implement the Municipal Planning Strategy and the Planning Policy Framework.	Complies. This proposal is for the orderly development of a new telecommunications facility. The proposal will provide additional capacity for Vodafone and Optus mobile and data services to residential and commercial customers in Frankston South and the surrounding areas.
To conserve the values specified in a schedule to this zone.	Complies – see below.
To protect and enhance the natural environment and natural processes for their historic, archaeological and scientific interest, landscape, faunal habitat and cultural values.	Complies. The proposal seeks to minimise environmental impacts as far as possible. The proposal has been sited within a cleared area of the subject lot and does not require significant vegetation removal to establish the proposed compound and access track. Vegetation removal will be limited to two small trees and some minor branch trimming. It is not anticipated that the proposal will have adverse impacts on the surrounding environment.
To protect and enhance natural resources and the biodiversity of the area.	As above.
To encourage development and use of land which is consistent with sustainable land management and land capability practices, and which takes into account the conservation values and environmental sensitivity of the locality	As above.
To provide for agricultural use consistent with the conservation of environmental and landscape values of the area.	<p>Complies. This proposal is for the orderly development of a new telecommunications facility. The proposal will provide additional capacity for Vodafone and Optus mobile and data services to residential and commercial customers in Frankston South and the surrounding areas. These mobile and data services will support the development of agricultural use in the surrounding area.</p> <p>Additionally, as the proposal has been sited within a cleared area of the subject lot and does not require significant vegetation removal it is not anticipated to adversely impact the conservation of environmental and landscape values of the area.</p>
To conserve and enhance the cultural significance and character of open rural and scenic non-urban landscapes.	Complies. The proposal is not anticipated to adversely impact the cultural significance and character of open rural and scenic non-urban landscapes. Additionally, the presence of existing mature vegetation and roadside plantings surrounding the proposed facility affords significant screening opportunities as far as practical, though it is noted that the top of the monopole and headframe will protrude above the tree line and will be visible from vantage points in the locality. Telecommunications facilities, by their nature, must be tall enough to protrude above the surrounding environment to function. Axicom acknowledge the facility will be visible from a number of perspectives within the area – however, the visual impact of this proposal is considered appropriate in this context.

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Compliance with Schedule 3 to Clause 35.06 Rural Conservation Zone	
Conservation Values	
To maintain a predominantly rural break between Frankston and Langwarrin while accommodating some low intensity, fringe urban uses.	Complies. Given the small scale of the proposal, it is not anticipated to adversely impact the land use intensity to any significant extent that a rural break between Frankston and Langwarrin is not maintained.
To protect remnant vegetation and to protect water quality, particularly in the Western Port Catchment.	Complies. The proposal seeks to minimise environmental impacts as far as possible. The proposal has been sited within a cleared area of the subject lot and does not require significant vegetation removal to establish the proposed compound and access track. Vegetation removal will be limited to two small trees and some minor branch trimming. It is not anticipated that the proposal will have adverse impacts on the surrounding environment.

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APPENDIX 7: METROPOLITAN GREEN WEDGE LAND: CORE PLANNING PROVISIONS

Compliance with Clause 51.02 Metropolitan Green Wedge Land: Core Planning Provisions	
Purpose	
To protect metropolitan green wedge land from uses and development that would diminish its agricultural, environmental, cultural heritage, conservation, landscape natural resource or recreation values.	Complies. This proposal is for the orderly development of a new telecommunications facility. The proposal will provide additional capacity for Vodafone and Optus mobile and data services to residential and commercial customers in Frankston South and the surrounding areas. Given the small footprint of the proposal, it is not anticipated that it will diminish the agricultural, environmental, cultural heritage, conservation, natural resource or recreation values of the RCZ3 land.
To protect productive agricultural land from incompatible uses and development.	Complies. Given the small scale of the proposed development, it is not anticipated to adversely impact any productive agricultural land.
To ensure that the scale of use is compatible with the non-urban character of metropolitan green wedge land.	Complies. Given the small scale of the proposed development, it is considered to be compatible with the non-urban character of metropolitan green wedge land.
To encourage the location of urban activities in urban areas.	Not applicable.
To provide transitional arrangements for permit applications made to the responsible authority before 19 May 2004.	Not applicable.
To provide deeming provisions for metropolitan green wedge land.	Not applicable.



APPENDIX 8: TELECOMMUNICATIONS FACILITY

Compliance with Clause 52.19 Telecommunications Facility	
Purpose	
To ensure that telecommunications infrastructure and services are provided in an efficient and cost effective manner to meet community needs.	Complies. This proposal is for the orderly development of a new telecommunications facility. The proposal will provide additional capacity for Vodafone and Optus mobile and data services to residential and commercial customers in Frankston South and the surrounding areas.
To facilitate an effective statewide telecommunications network in a manner consistent with orderly and proper planning.	As above.
To encourage the provision of telecommunications facilities with minimal impact on the amenity of the area.	Complies as far as practical. Telecommunications facilities, by their nature, must be tall enough to protrude above the surrounding environment to function. Axicom acknowledge the facility will be visible from a number of perspectives within the area – however, the visual impact of this proposal is considered appropriate in this context, noting this is a well-established area and there were limited candidate options. Notwithstanding, certain measures have been taken to ensure that visual impact is mitigated as much as practicable. Refer to Appendix 9 for further information.

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APPENDIX 9: SIGNIFICANT LANDSCAPE OVERLAY AND SCHEDULE 1

Compliance with Clause 42.03 Significant Landscape Overlay	
Purpose	
To implement the Municipal Planning Strategy and the Planning Policy Framework.	Complies. This proposal is for the orderly development of a new telecommunications facility. The proposal will provide additional capacity for Vodafone and Optus mobile and data services to residents and businesses in Frankston South and the surrounding areas.
To identify significant landscapes.	Not applicable. The proposal is for a new telecommunications facility.
To conserve and enhance the character of significant landscapes.	<p>Complies as far as practical. From a technical perspective, telecommunications facilities must be tall enough to protrude above the surrounding environment in order to function. Axicom acknowledge the facility will be visible from a number of perspectives within the area, however we consider that visual impact is appropriate in context.</p> <p>The proposed facility is intended to service parts of Langwarrin and Frankston which are well established, and much of the land in these areas has already been developed for residential purposes. Axicom has sought to minimise visual impact by locating the facility on non-residential land. Note there are limited options on non-residential land in this area.</p> <p>All of the potential candidates identified in Section 3.2 of the Town Planning Report are on non-residential land between Golf Links Road and the Peninsula Link. All land in this area is subject to the Significant Landscape Overlay. Accordingly, regardless of which location was chosen, it would not have been possible to completely avoid impacts on areas that Council considers to be significant landscapes.</p> <p>Whilst Axicom sought to locate the proposed facility away from residential areas, the respective landowners, which included Council, were either unresponsive or unsupportive of the proposal. Of the six potential candidates, a site at 135 Golf Links Road is best positioned to satisfy Vodafone and Optus' coverage objectives for residents in Langwarrin. This location represents a considerably superior option to siting the facility in residential areas south and west of Golf Links Road.</p> <p>Notwithstanding, certain measures have been taken to ensure that visual impact is mitigated as much as practicable, these include:</p> <ul style="list-style-type: none"> • Use of a monopole is proposed. Monopoles are considered to be a sympathetic inclusion to the environment when compared to other structure types, such as lattice towers, because of their slimmer profile. • To minimize visual bulk, Vodafone and Optus antennas will be mounted on a single headframe, reducing visual impact compared with separate headframes at different heights.

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Compliance with Clause 42.03 Significant Landscape Overlay	
Purpose	
To conserve and enhance the character of significant landscapes.	<ul style="list-style-type: none"> The facility has been sited to take advantage of the screening opportunities afforded by the mature vegetation surrounding the proposed compound area. As this is a well-established area and in the interest of avoiding the residential development directly to the north, east and south, as well as the State Heritage Listed 'Westerfield' estate located 270m to the east, the proposed location is considered appropriate. The screening afforded by the vegetation will minimise amenity impacts from surrounding perspectives as far as practical. The facility will be finished in a pale grey, which is considered to be the most sympathetic finish with regards to blending into the natural landscape in all weathers. It will also match other existing vertical elements in the area, such as light poles and power poles. However, Axicom will considered an alternate colour scheme if requested by Council.
Compliance with Schedule 1 to Clause 42.03 Significant Landscape Overlay	
Character Objectives	
To conserve and enhance the area's trees and native vegetation for its intrinsic, habitat and landscape values.	Complies. The proposal seeks to minimise environmental impacts as far as possible. The proposal has been sited within a cleared area of the subject lot and does not require significant vegetation removal to establish the proposed compound and access track. Vegetation removal will be limited to the removal of one Eucalyptus grandis and trimming of one Acacia mearnsii. As neither species is listed on the Flora and Fauna Guarantee Act 1988 - Threatened List (June 2021), the removal and trimming of the identified trees is not considered to have an adverse impact on the environment.
To protect national, state, regional and locally significant vegetation and biodiversity within the municipality.	As above.
To protect and enhance bio links across the landscape and ensure that vegetation is suitable for maintaining the health of species, communities and ecological processes, including the prevention of the incremental loss of vegetation.	As above.
To ensure that development and management of land demonstrates the 'avoidance hierarchy': <ul style="list-style-type: none"> – To avoid adverse impacts, particularly through vegetation clearance. – If impacts cannot be avoided, to minimise impacts through appropriate consideration and expert input to project design or management. – Identify appropriate mitigation options. Only after avoidance and minimisation actions are thoroughly investigated should mitigation be considered.	As above.

ADVERTISED PLAN**Environmental EME Report**

Location	135 Golf Links Road, FRANKSTON SOUTH VIC 3199		
Date	28/01/2022	RFNSA No.	3199056

How does this report work?

This report provides a summary of levels of radiofrequency (RF) electromagnetic energy (EME) around the wireless base station at 135 Golf Links Road, FRANKSTON SOUTH VIC 3199. These levels have been calculated by Nokia using methodology developed by the Australian Radiation Protection and Nuclear Safety Agency (ARPANSA).

A document describing how to interpret this report is available at ARPANSA's website:

[A Guide to the Environmental Report.](#)

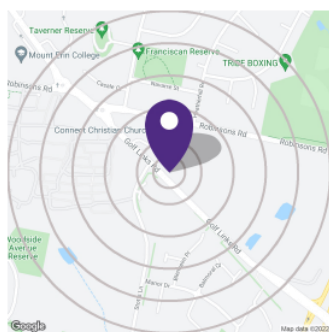
A snapshot of calculated EME levels at this site

There are currently no existing radio systems for this site.

The maximum EME level calculated for the **proposed** changes at this site is

2.41%

out of 100% of the public exposure limit, 179 m from the location.

**EME levels with the proposed changes**

Distance from the site	Percentage of the public exposure limit
0-50 m	0.85%
50-100 m	2.00%
100-200 m	2.41%
200-300 m	2.37%
300-400 m	1.53%
400-500 m	0.88%

For additional information please refer to the EME ARPANSA Report annexure for this site which can be found at <http://www.rfnsa.com.au/3199056>.

Radio systems at the site

This base station currently has equipment for transmitting the services listed under the existing configuration. The proposal would modify the base station to include all the services listed under the proposed configuration.

Carrier	Existing		Proposed	
	Systems	Configuration	Systems	Configuration
Vodafone			3G, 5G	NR/LTE700 (proposed), NR/LTE850 (proposed), NB-IOT900 (proposed), WCDMA900 (proposed), NR/LTE1800 (proposed), NR/LTE2100 (proposed), NR3500 (proposed)
Optus			3G, 4G, 5G	LTE700 (proposed), LTE900 (proposed), WCDMA900 (proposed), LTE1800 (proposed), NR3500 (proposed), NR2300 (proposed), LTE2100 (proposed), LTE2300 (proposed), LTE2600 (proposed)

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An in-depth look at calculated EME levels at this site

This table provides calculations of RF EME at different distances from the base station for emissions from existing equipment alone and for emissions from existing equipment and proposed equipment combined. All EME levels are relative to 1.5 m above ground and all distances from the site are in 360° circular bands.

Distance from the site	Existing configuration			Proposed configuration		
	Electric field (V/m)	Power density (mW/m ²)	Percentage of the public exposure limit	Electric field (V/m)	Power density (mW/m ²)	Percentage of the public exposure limit
0-50m				5.18	71.23	0.85%
50-100m				8.35	184.92	2.00%
100-200m				8.44	189.17	2.41%
200-300m				7.97	168.31	2.37%
300-400m				6.41	109.15	1.53%
400-500m				4.80	61.02	0.88%

Calculated EME levels at other areas of interest

This table contains calculations of the maximum EME levels at selected areas of interest, identified through consultation requirements of the [Communications Alliance Ltd Deployment Code C564:2020](#) or other means. Calculations are performed over the indicated height range and include all existing and any proposed radio systems for this site.

Maximum cumulative EME level for the proposed configuration

Location	Height range	Electric field (V/m)	Power density (mW/m ²)	Percentage of the public exposure limit
No locations identified				



APPENDIX 10: ARBORICULTURAL IMPACT ASSESSMENT

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ARBORICULTURAL IMPACT ASSESSMENT

PROPOSED AXICOM TELECOMMUNICATIONS FACILITY
135 GOLF LINKS ROAD, FRANKSTON SOUTH

PREPARED BY:

CONSULTANT ARBORIST
GRAD CERT (ARB), MENV, BENVSCI

7 APRIL 2022



Treespace Solutions Pty Ltd

Email [REDACTED]

www.treespacesolutions.com.au

ADVERTISED PLAN

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1.0 INTRODUCTION

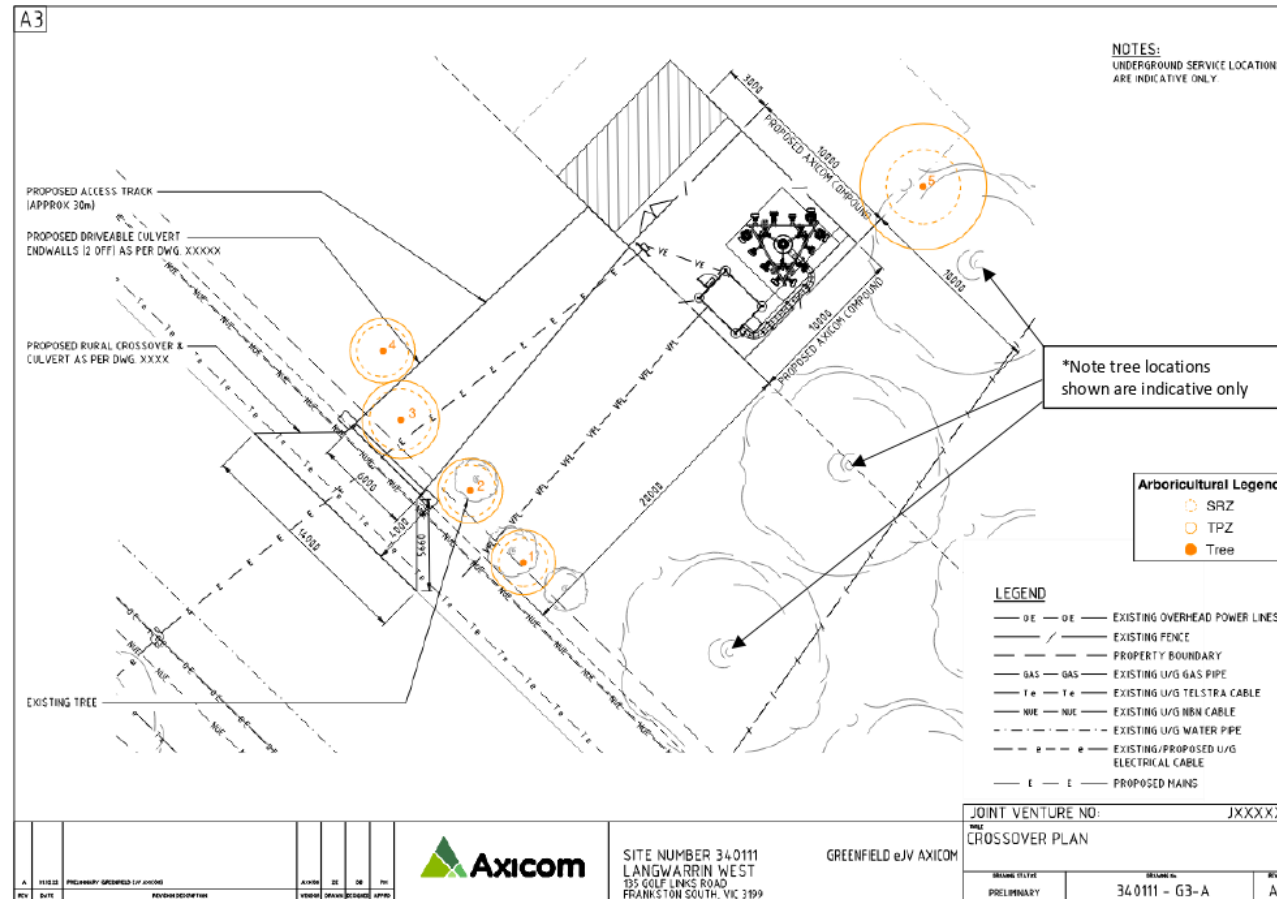
- 1.1.1 Treespace Solutions Pty Ltd has been engaged by Axicom to provide an Arboricultural Impact Assessment for the proposed telecommunications facility and compound at 135 Golf Links Road, Frankston South.
- 1.1.2 Scope of work:
- Provide an assessment of the existing trees within and adjacent to the site and proposed facility location including an identification of the species, estimated age, health, structure, form, ULE and retention value.
 - Assessment of associated impact of the proposal in accordance with *AS4970-2009 Protection of trees on development sites* with consideration to minimising the loss of vegetation and/or construction impacts.
- 1.1.3 A total of five individual trees were assessed on 16 March 2022 from within the subject site and using a Richter 10m Fibreglass Diameter Tape.

2.0 DISCUSSION

- 2.1.1 The proposed site for the telecommunications facility and compound is located within the south-east corner of the subject site.
- 2.1.2 The property is a large, wedge-shaped parcel which predominantly consists of open lawn areas, while a community church and asphalt parking is located near the centre of the site.
- 2.1.3 The site is irregularly treed, with most of the canopy cover in rows along the northern and eastern boundaries and a cluster of trees located to the south of the church.
- 2.1.4 Surrounding land use is mainly residential, however to the east of the site is a large property consisting of paddocks and bushy vegetation.
- 2.1.5 The subject trees comprise of four semi-mature *Eucalyptus grandis* (Flooded Gum) in good condition along the Golf Links Road frontage, and one *Acacia mearnsii* (Black Wattle) along the eastern boundary of the site adjacent to the proposed compound.
- 2.1.6 The *A. mearnsii* is in poor condition due to borer damage within lower trunk and has a short Useful Life Expectancy. The root zone of the tree is well setback from the proposed works, however the tree has an extended lower branch which protrudes ~6m from the trunk and over the proposed compound footprint.
- 2.1.7 Refer to Section 8.0 Tree Assessment Data for further details.

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3.0 LEASE PLAN & TREE IMPACT ASSESSMENT



ARBORICULTURAL IMPACT ASSESSMENT

135 GOLF LINKS ROAD, FRANKSTON SOUTH

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4.0 TREE IMPACT ASSESSMENT

4.1.1 The assessment has been prepared with the following drawings:

- 340111-G3-A Preliminary (Greenfield EJV Axicom) Revision A prepared by Axicom 1 February 2022.

4.1.2 The current proposal involves the installation of a 35m monopole installed within a compound. Mains power and a fibre cable are proposed for installation between the facility and Golf Links Road, while a crossover and access track will provided access from the south of the site.

4.1.3 Tree removals – Tree 3

4.1.4 Tree 3 is located within the footprint of the proposed access track. The tree is the largest of the roadside planting group, however a redesign of the track alignment is not recommended as other tree/s will likely be impacted, and these will have a similar landscape value as Tree 3 in the short term regardless.

4.1.5 No TPZ encroachment – Trees 1, 2, 4 & 5

4.1.6 The remaining trees are within close proximity to proposed works (access track- Trees 2 & 4, fibre cable- Tree 1 and compound- Tree 5), however they are sufficiently setback to avoid TPZ encroachment.

4.1.7 The trees will require Tree Protection Fencing to ensure adverse indirect impacts are avoided.

4.1.8 Tree 5 will require canopy pruning to provide adequate clearance from the compound footprint.

4.1.9 All other trees within the vicinity of the compound are adequately setback and will not incur canopy or root zone impacts.

5.0 RECOMMENDATIONS

5.1.1 Tree 3 is shown on all Site Plans as 'To be Removed'.

5.1.2 Tree 5 is subject to canopy pruning prior to commencement of construction. Pruning should be undertaken by a suitably qualified arborist (minimum AQF Level 3) and in accordance with AS4373-2007 Pruning of amenity trees. Pruning should be limited to the minimum amount necessary to obtain adequate clearance from the proposed compound footprint.

5.1.3 Tree Protection Fencing is erected around the TPZ of Trees 1, 2, 4 & 5 prior to commencement of construction. See Section 10 for further detail on Tree Protection Fencing.

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6.0 AERIAL PHOTOGRAPH



Figure 2: Nearmap image 11 September 2020

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7.0 PHOTOGRAPHS



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8.0 TREE ASSESSMENT DATA

Tree	Taxon	Common Name	Origin	DBH (cm)	TPZ (m)	DAB (cm)	SRZ (m)	Height x Width (m)	Age	ULE (years)	Health	Structure	Arboricultural value
1	<i>Eucalyptus grandis</i>	Flooded Gum	Australian Native	11	2	15	1.5	6x4	Semi-mature	20+ years	Good	Good	Low
2	<i>Eucalyptus grandis</i>	Flooded Gum	Australian Native	14	2	16	1.6	7x5	Semi-mature	20+ years	Fair-good	Good	Low
3	<i>Eucalyptus grandis</i>	Flooded Gum	Australian Native	20	2.4	25	1.9	8x6	Semi-mature	20+ years	Good	Good	Medium
4	<i>Eucalyptus grandis</i>	Flooded Gum	Australian Native	12	2	17	1.6	7x3	Semi-mature	20+ years	Fair-good	Good	Low
5	<i>Acacia mearnsii</i>	Black Wattle	Indigenous	32	3.9	38	2.3	9x7	Over-mature	1-5 years	Fair	Poor	Low

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9.0 DESCRIPTORS

Tree Protection Zone (TPZ)	The principal means of protecting trees on development sites. The TPZ is a combination of the root area and crown area requiring protection. It is an area isolated from construction disturbance, so that the tree remains viable.
Structural Root Zone (SRZ)	The area required for tree stability. The SRZ is typically calculated when a major encroachment into a TPZ is proposed.
Taxon:	Botanical name of tree.
Common Name:	Accepted common name of taxon
Sources for Taxon and Common Names:	
Flora of Victoria online (https://vicflora.rbg.vic.gov.au/)	
Horticultural Flora of South-Eastern Australia (Vols. 1-5)	
Origin:	
Indigenous	Naturally occurring taxon within locale. Considered Native under planning scheme provisions
Victoria	Naturally occurring taxon within Victoria. Considered Native under planning scheme provisions
Australia	Australian native. Occurs naturally within Australia, but outside Victoria.
Exotic.	Introduced taxon to Australia.
DBH:	Diameter at breast height (1.4m), in centimetres.
DAB:	Diameter of trunk immediately above root buttress, in centimetres.
Height:	Height of tree, in metres.
Width:	Estimated width of tree, in metres.
TPZ:	Tree Protection Zone calculated in accordance with AS4970-2009 Protection of Trees on Development Sites.
SRZ:	Structural Root Zone calculated in accordance with AS4970-2009 Protection of Trees on Development Sites.
Form	Shape of tree crown
Age	
Juvenile:	Young, recently planted tree.
Semi-mature:	Tree is developing and established.
Mature:	Specimen has reached expected size in current situation, limited extension growth.
Over-mature:	Specimen entering stage of decline, declining health.
Senescent	Tree is in advancing decline.
Health	
Good:	Optimal vigour for this taxon. Crown full with good density, foliage entire, with good colour, minimal or no pathogen damage. Good growth indicators, e.g. extension growth. No or minimal canopy dieback. Good wound-wood and callus formation.
Fair:	Tree is exhibiting one or more of the following: Tree has <30% deadwood. Or can have minor canopy dieback. Foliage generally with good colour, some

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discolouration **may** be present, minor pathogen damage present. Typical growth indicators, e.g. extension growth, leaf size, canopy density for species in location may be slightly abnormal.

Poor: Tree has >30% deadwood. Canopy dieback present. Discoloured or distorted leaves and/or excessive epicormic re-growth. Pathogen is present and/or stress symptoms that could lead to or are contributing to the decline of tree.

Dead: Tree is dead.

Structure

Good: Optimal structure for this taxon. Sound branch attachment and/or no minor structural defects. Trunk and scaffold branches sound or only minor damage. Good trunk and scaffold branch taper. No branch over extension. No damage to structural roots, good buttressing present. No obvious root pests or diseases.

Fair: Some minor structural defects and/or minimal damage to trunk. Bark missing. Cavities could be present. Minimal or no damage to structural roots. Typical structure for species.

Poor: Major structural defects and/or trunk damaged and/or missing bark. Large cavities and/or girdling or damaged roots that are problematic.

Useful Life Expectancy (ULE)

The length of time a tree can be maintained as a useful amenity specimen. Contingent on a number of factors including expected life-span of the taxon, health and structure, pest, and diseases, weed status.

Arboricultural Value

None Tree with severe health and/or structural defects that cannot be rectified through reasonably practicable Arboricultural works; Tree may be inter dependent with surrounding trees and will be unable to be retained once adjacent shelter trees are removed; The tree is classed as a noxious or environmental weed species and is detrimental to the environment.

Low A tree that offers little in terms of contributing to the of the future landscape for reasons of poor health, structural condition, and/or species suitability, including propensity to weediness; A tree that is not significant due to its size and/or age and can be easily replaced; Tree with a ULE of under 10 years; Trees classed as having a low retention value may be able to be retained in the mid to short term if they do not require a disproportionate expenditure of resources (i.e. design modification).

Moderate A tree with some attributes that may benefit the site in relation to botanical, horticultural, historical, or local significance but may be limited to some degree by their current health condition or future growth in relation to existing or future site conditions and/or immediate/future maintenance requirements. The tree is likely to tolerate changes in its environment and will respond to arboricultural treatments. Trees classed as having a moderate retention **value should** be considered for retention if reasonably practicable. Arboricultural works may be required but should remain within reasonable limits. Tree may have a ULE of over 10 years if managed appropriately.

High A tree in good overall condition that has the potential to positively contribute to the landscape in the long-term if appropriately managed. Species is suited to its existing site conditions and can tolerate certain changes in its environment. Ideally, trees with a high retention value should be retained and incorporated into any development plans. The tree is worthy of retention wherever possible.

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10.0 TREE PROTECTION FENCING

- 10.1.1 Tree Protection Fencing must consist of chainmesh temporary fencing or similar, be a minimum of 1.8m tall and be erected before any machinery or materials are brought onto or off the site and before the commencement of all demolition works. The enclosed TPZ areas within the site boundaries are to be mulched with composted mulch at a depth of 100mm.
- 10.1.2 Any change to the tree protection fencing must be approved and sited by the project arborist.
- 10.1.3 Signage must be placed around the outer edge of perimeter the fencing identifying the area as a TPZ. The signage must be visible from within the development, with the lettering complying with AS 1319.
- 10.1.4 Other than the approved works, those activities generally excluded from the TPZ, both fenced, and unfenced section, include:
- Storage of materials and/or chemicals
 - Parking of vehicles and machinery (except for section of retained driveway)
 - Excavation, cultivation, or compaction of existing soil levels, trenching or soil level changes
 - Wash down and cleaning of equipment
 - Refuelling
 - Dumping of waste/chemicals
 - Burning of materials
 - Placement of fill
 - Physical Damage to trees

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11.0 ASSESSMENT METHODOLOGY

- 11.1.1 On 16 March 2022, Jason Clifford carried out a site inspection at the above-mentioned site. The trees were inspected from the ground only and no diagnostic tests have been carried out. Observations were recorded, and photographs were taken during the inspection.
- 11.1.2 The inspection was carried out in accordance with steps one and two of the internationally recognised Visual Tree Assessment (VTA). This method for assessing trees was developed by Matlack and Breloer (1994) and is included in standard arboricultural texts by Harris, Clarke, and Matheny (2004) and Lonsdale (1999).
- 11.1.3 No evasive or diagnostic tests were carried out. If step three of the VTA process is deemed necessary, it will be recommended in this report.
- 11.1.4 DBH and DAB measurements were recorded using a Richter 10m Fibreglass Diameter Tape.
- 11.1.5 Diameter at Breast Height (DBH) is measured at 1.4m as per the Australian Standard 4970 - 2009 Protection of trees on development sites assessment guidelines.
- 11.1.6 Tree Protection Zones (TPZ) have been calculated at DBH x 12 as per the Australian Standard 4970 - 2009 Protection of trees on development sites.
- 11.1.7 Tree health and structure were assessed based on descriptors from the aforementioned arboricultural texts.
- 11.1.8 Trees are assessed based on size, location, health, structure, significance, management requirements and local by-laws.
- 11.1.9 Based on the above-mentioned descriptors, trees are categorised having an arboricultural value of none, low, moderate, or high.
- 11.1.10 All photographs were taken with a Samsung A22 mobile phone by the report's author.

Consideration of Reports of Officers

2022-23 COUNCIL PLAN AND BUDGET QUARTERLY PROGRESS REPORT - QUARTER 1 - INCLUDING PENINSULA LEISURE

2022/23 Quarter One Council Plan and Budget Performance Report

Meeting Date: 21 November 2022

Attachment: A



Quarterly Performance Report

2021-2025 Council Plan and Budget
Year Two | Quarter One | June to September 2022



Mark Nakia Moonblood Brown

Guramang (Gooramung) – Leather Back Turtle

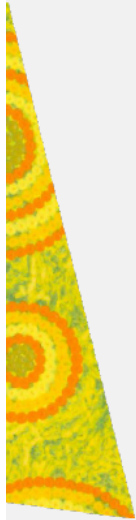


Acknowledgement

Frankston City Council acknowledges the Bunurong people of the Kulin Nation as the Traditional Custodians of the lands and waters in and around Frankston City, and value and recognise local Aboriginal and Torres Strait Islander cultures, heritage and connection to land as a proud part of a shared identity for Frankston City.

Council pays respect to Elders past and present and recognises their importance in maintaining knowledge, traditions and culture in our community.

Council also respectfully acknowledges the Bunurong Land Council as the Registered Aboriginal Party responsible for managing the Aboriginal cultural heritage of the land and waters where Frankston City Council is situated.



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Frankston City Council's Vision for the 2021-2025 Council Plan and Budget

Frankston City. Our liveable, innovative and proud city.



Message from the Chief Executive Officer



This is a report to our Community on our performance against the 2021-2025 Council Plan.

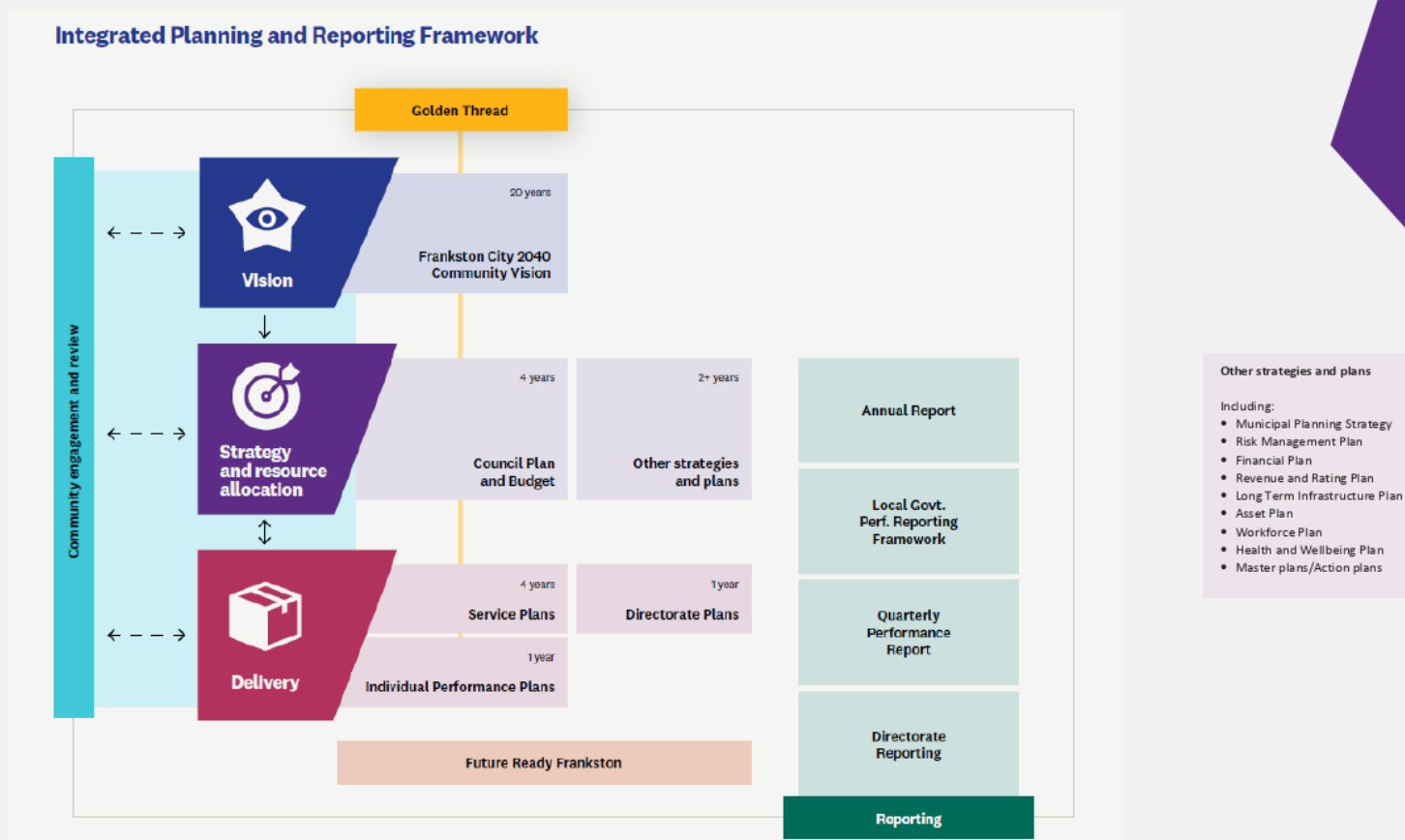
Frankston City is required under the *Local Government (Planning and Reporting) Regulations 2020* to review the performance of the Council against the Council Plan, at least every six months. Our quarterly performance report details Frankston City's progress on initiatives for 2021-2022 identified to work towards the six outcomes identified in the Council Plan.

To address the Governance principles in the *Local Government Act 2020*, Frankston has developed an Integrated Planning and Reporting Framework. The green boxes identify the reporting structure. Progress and results are reported back to the community through the Quarterly Performance Report, Local Government Performance Reporting Framework (LGPRF) and the Annual Report.

The quarterly performance report, along with the annual report are the key points of accountability between Council and our community. This report is for our Community on our performance against our Council Plan initiatives.

Integrated Planning and Reporting

To address the Governance principles in the *Local Government Act 2020*, Frankston has developed an Integrated Planning and Reporting Framework. The green boxes identify the reporting structure. Progress and results are reported back to the community through the Quarterly Performance Report, Local Government Performance Reporting Framework (LGPRF) and the Annual Report.



Council Plan Outcomes

Our Council Plan has been developed to improve six key outcomes for Frankston City Council.



Health, safety and wellbeing of the community is improved through the reduction of harms and opportunities for individuals and families to adopt healthy lifestyles.



Strengthening community through resilience, inclusiveness and the enrichment of arts, culture and diversity.



Enhanced sustainability through bold action and leadership on climate change and the protection and enhancement of Frankston City's natural and built environments.



Enhanced liveability through access to, and revitalisation of, Frankston City's places and spaces.



A thriving economy that has strengthened through recovery, created employment and opportunities to build a skilled and educated community that supports sustainable and diverse industries.



A progressive and responsive council that values community voice, service innovation and strong governance.

Our performance

Directorate highlights for Quarter One 2022-23

Communities

At the end of Quarter One, the Communities Directorate are off to a great start to the year.

Consultation on the draft Climate Change Strategy has occurred as well as internal stakeholder workshops on the Public Toilet Action Plan. Both these matters will be reported to Council in upcoming months.

The Strategic Planning team have also put considerable effort into preparing the Frankston Metropolitan Activity Centre (FMAC) Draft Structure Plan, which will be coming to Council early in Quarter 2.

The Economy Investment and Activation team have released an Expression of Interest into Council's After Dark Grants. This is the first year running this grant, which seeks to improve the number of activities happening in the Frankston CBD 'after dark.' The team have also undertaken a business survey this quarter and, helped six businesses who are thinking of starting up in Frankston City.

Infrastructure and Operations

Infrastructure & Operations have commenced work on their strategic priorities in line with the Council Plan and look forward to achieving this year's priorities for our community. Infrastructure & Operations have developed our Directorate Plan based on the Council strategic priorities and this has been filtered through to the rest of my team within the directorate to allow them to focus their work plans accordingly.

Some key priorities for us as a directorate for this financial year include:

Sustainable environment

- Continue to deliver the annual municipal wide tree planting program of 20,000 trees

- Ensure natural and coastal reserves are well maintained
- Advocate to State Government and negotiate improvements to Kananook Creek Management Plan
- Progress Council's recycled water projects in partnership with key stakeholders
- Continue to deliver environmental and climate action projects

Well planned and liveable city

- Deliver our ambitious 2022/23 capital works program including completion of major projects such as Jubilee Park Stadium, Carrum Downs District Playground, Ballam Park Entrance Precinct, Barretts Road construction (North section), and Linen House
- Continue to maintain and improve asset renewal programs to enhance safety and presentation of the City
- Adoption of Integrated Transport Strategy and Bicycle Strategy.
- Progressive and engaged city
- Continue to review Council's assets to ensure they meet community needs in accordance with the adopted Asset Plan.

Corporate and Commercial Services

The Corporate and Commercial Services Directorate has commenced the year with a strong focus on Service Governance with the introduction of four groups who each have oversight of Council Plan Outcomes, Services and key frameworks and strategies being delivered. Service teams are reconnecting and preparing for the 2023-2024 planning cycle, including the preparation of service summaries.

A Procurement Transformation Roadmap has been endorsed which details the systems and procedures (including target dates) that will be reviewed over the financial year. Probity and procurement training has been implemented for all staff engaged in procurement activity; regular reporting of compliance with these requirements is provided to Council's Executive Management Team.

As part of Council's continued maturity in risk management, a workshop was held in September to review Council's strategic risks. Work has commenced on updating the organisation's Strategic Risk Register.

Engagement with the community through the development of the Waste Circularity Plan has increased the awareness of the food waste collection service. Over 90 percent of survey responses confirmed awareness of the service and the community provided feedback on both the positive aspects and improvements areas for the service. Introduction of a separate glass bin service was announced in August for implementation during 2023 and was communicated through media channels and an engagement survey.

Customer, Innovation and Arts

Quarter one saw our team continue work to implement our Corporate Strategy and Vision that strengthens the foundations of the organisation to deliver strong service and performance outcomes for customers, community and teams.

In July Council celebrated Frankston's bronze placing in the 2022 Victorian Top Tourism Town Awards. These awards are predominantly for regional destination so Frankston being voted by the public to third position was a wonderful achievement for both Frankston and Greater Melbourne.

The Frankston City Council corporate website has been refreshed for an improved customer experience and incorporates the newly launched Transparency Hub. The Transparency Hub showcases data stories and dashboards to help our community better understand Council decisions and how we work. The Hub shares data on financial spend, capital works, contracts, pet registration, grants and smart cities.

The Frankston Business Collective was launched in July 2022 and has now reached over 100 members. This membership based organisation will support businesses across the municipality.

Installation of Smart Parking sensors and digital parking signs has made parking easier and more convenient. This new technology will help reduce traffic congestion, allow for secure, cashless and contactless payment and provide important data to inform decision making.

The epic sculpture, Beacon by Matt Calvert sits at the Eel Race Road underpass in Seaford as you enter the city on Nepean Highway. In addition five Sculptures by the Sea sculptures have been installed around the municipality.

Pop up libraries were created to provide access to library resources whilst the Frankston Library was closed for refurbishment. The Library reopened 30 July to positive feedback from the community.

Council Plan summary

In 2022-2023 there are 121 Initiatives listed in the Council Plan. As at the end of September 2022, 96 per cent were considered on track or completed.

The table below provides a summary of the status of each of the 2022-2023 Council Plan Initiatives by outcome:

	Completed ✓	On track ●	At risk ●	Critical n	Deferred g
Healthy and safe communities	2	15	-	-	-
Community strength	2	23	-	-	-
Sustainable environment	1	24	1	-	-
Well planned and liveable city	1	11	-	-	-
Thriving economy	-	16	2	-	-
Progressive and engaged city	1	20	2	-	-
TOTAL %	6%	90%	4%	0%	0%

Refer to Appendix A for progress updates on each initiative.

Financial summary

The forecast for the underlying operating result reflects an unfavourable variance. Council's forecast full year underlying operating position is indicating a deficit of \$4.455 million, this is a \$1.001 million unfavourable variance compared to the adopted 2022-2023 budget position of \$3.454 million deficit. The consolidated entity position is also forecasting a deficit of \$4.084 million. The Executive Management Team (EMT) will work towards identifying savings and efficiencies in order to meet the adopted budget. It is expected that the Underlying operating result will return to surplus in future years.

Summary of Financial Results

Description	Full Year Frankston City Council			Consolidated	
	2022-2023 Forecast \$'000	2022-2023 Budget \$'000	(Fav)/Unfav Variance \$'000	2022-2023 Forecast \$'000	2022-2023 Budget \$'000
Operating					
Revenue	189,105	187,236	(1,869)	201,941	200,072
Expenditure	194,246	191,295	2,951	206,711	203,760
Gain/(Loss) on disposal of assets	686	605	(81)	686	605
Underlying operational result	(4,455)	(3,454)	1,001	(4,084)	(3,083)
Capital					
Revenue	30,716	25,238	(5,478)	30,716	25,238
Operational surplus/(deficit)	26,261	21,784	(4,477)	26,632	22,155

It is to be noted that at Council meetings on 21 February 2022, 16 May 2022 and 25 July 2022 it was resolved to fund 2022-2023 COVID Relief and Recovery program items from the Strategic Asset Reserve. These items have been added to the forecast and account for \$0.556 million of the \$1.001 million variance compared to the adopted budget.

Financial Performance Scorecard (Frankston City Council excluding Peninsula Leisure Pty Ltd)

The table below highlights Council's current and projected performance across a range of key financial indicators (KPI's). KPI's provide useful analysis of Council's financial position and performance and should be used in the context of the organisation's objectives.

Key Indicator	Year to Date	Full Year	
	Actual vs Budget	Forecast vs Budget	Forecast \$'000
Operating revenue			189,791
Underlying operational result			(4,455)
Operating result for the year			26,261
Operating expenditure			194,246
External Funding sources			29,623
Investment			67,208
Working capital ratio			1.63
Rates collection			97%
Loan borrowings			34,321

Legend

- | On or better than target
- | 0-10% variance from target
- | Over 10% variance from target

Refer to Appendix B for detailed financial statements.



Council Plan progress

A graphic with a red background. At the top left, there is a photo of two young girls smiling. To the right of the photo, the text "Healthy and safe communities" is written in white. Below this, under the heading "Priorities", there is a list of five bullet points. At the bottom, the text "Community Vision 2040 Theme 1 Healthy families and communities" is written in white.

Healthy and safe communities

Priorities

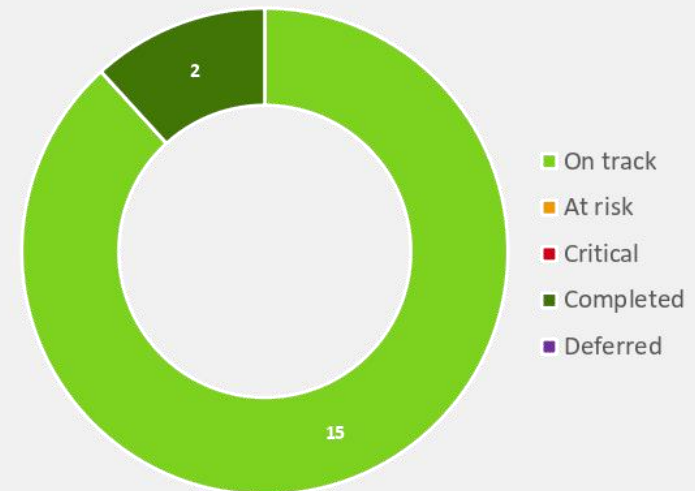
- ✓ Active and healthy lifestyles that support residents living independently longer
- ✓ Long-term health and learning outcomes established in early childhood
- ✓ Reduction of harms from family violence, gambling, alcohol and other drugs
- ✓ Value and support young people

Community Vision 2040 Theme 1
Healthy families and communities

Quarter 1 Overview

How we performed

88 per cent of initiatives completed or on track (15/17)



Highlights

- The 'Men as Role Models' Forum was conducted in August.
- Frankston Park hosted three AFL Women's (AFLW) games.
- The Youth and Children's Grants opened to provide opportunities to reduce educational costs for eligible residents
- Council was successful in its bid to host one of three fully funded "Disabilities and emergencies" round table discussions for the State.



Community strength

Priorities

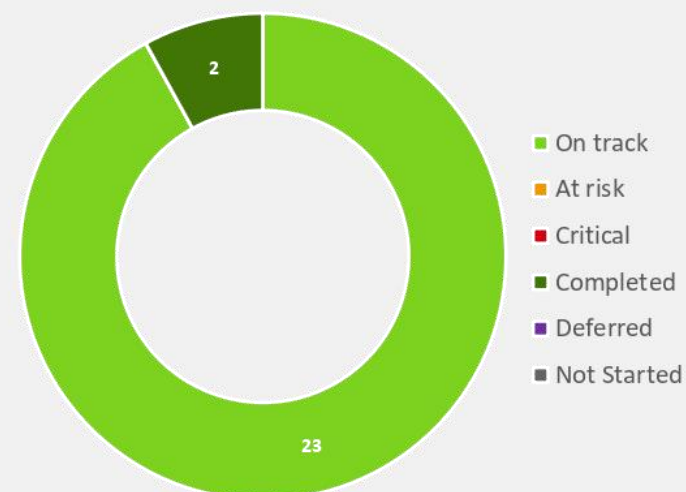
- ✓ Accessibility of services to enhance social inclusion and mental wellbeing
- ✓ Volunteering to build connections and resilience within the community
- ✓ Frankston City's arts and cultural identity

Community Vision 2040 Theme 2
Vibrant and inclusive communities

Quarter 1 Overview

How we performed

80 per cent of initiatives completed or on track (20/25)



Highlights

- 47 per cent of Sporting Clubs who responded to the Sports Participation Survey have started or completed the Gender Inclusive Self-Assessment
- Beacon by Matt Calvert was installed at Eel Race Road underpass in Seaford.
- Council's Job Advocates provided support to 435 community members seeking assistance to overcome employment barriers.
- A workshop for local artists and staff about using Auslan and cultural sensitivity when working with Deaf artists and patrons was held and attended by 45 people and shared skills and language.



Sustainable environment

Priorities

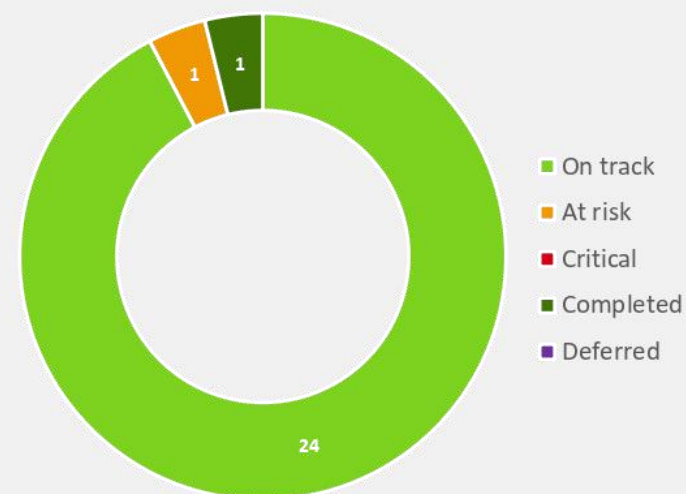
- ✓ Climate emergency response and leadership
- ✓ Green canopy cover to reduce urban heat
- ✓ Diversion of waste from landfill
- ✓ Protection, access and connection to the natural environment

Community Vision 2040 Theme 3
Natural environment and climate action

Quarter 1 Overview

How we performed

96 per cent of initiatives completed or on track (26/27)



Highlights

- The Kananook Creek Governance continues to identify priority projects to enhance Kananook Creek.
- National Tree Day was held at Jubilee Park, 1400 plants, 200 attendees
- Engagement was held to inform the development of council's Climate Change Strategy, Coastal & Marine Management Plan and Waste Circularity Plan
- Frankston City Council finished in third position out of nine participating Councils in Biodiversity Blitz to celebrate Biodiversity Month.



The graphic features a large orange number '4' on the left, with a photograph of a smiling woman with curly hair partially obscured by it. To the right of the '4', the text 'Well planned and liveable city' is written in white. Below this, under the heading 'Priorities', are three bullet points with checkmarks. At the bottom, the text 'Community Vision 2040 Theme 4' and 'Connected places and spaces' is displayed.

Well planned and liveable city

Priorities

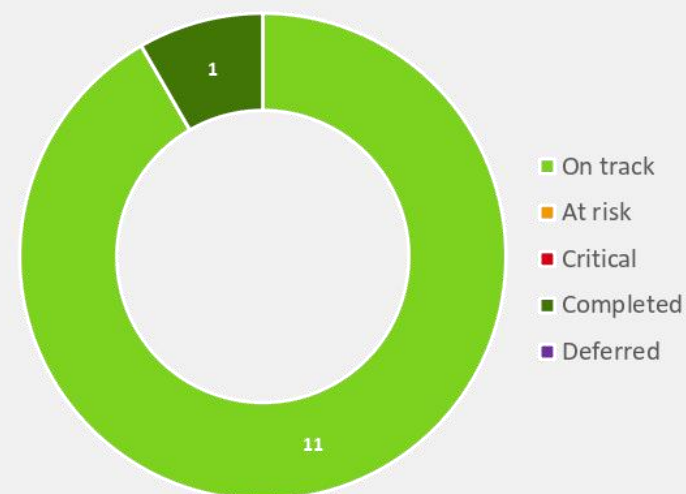
- ✓ Urban design renewal of public places and spaces
- ✓ Connected, accessible, smart and safe travel options
- ✓ Frankston City's identity as a liveable city

Community Vision 2040 Theme 4
Connected places and spaces

Quarter 1 Overview

How we performed

100 per cent of initiatives completed or on track (12/12)



Highlights

- A smart parking trial was completed within the Frankston Metropolitan Activity Centre
- Engagement on the draft Integrated Transport Strategy was undertaken.
- The draft Frankston Metropolitan Activity Centre structure plan has been developed
- Advocacy for Frankston City Centre Revitalisation Action Plan continues



Thriving economy

Priorities

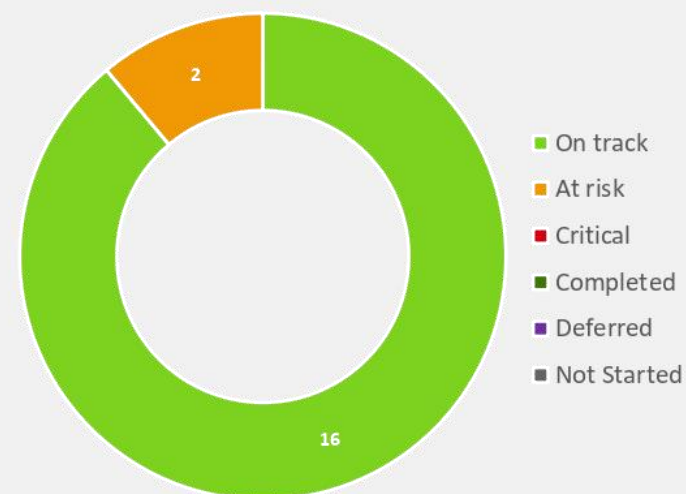
- ✓ Business and industry investment attraction
- ✓ Activity centre precincts
- ✓ Local employment, education and training opportunities for all people

Community Vision 2040 Theme 5
Industry, employment and education

Quarter 1 Overview

How we performed

94 per cent of initiatives completed or on track (16/18)



Highlights

- Frankston won bronze in the 2022 Victorian Top Tourism Town Awards
- The Frankston Business Collective launched
- Invest Frankston After Dark Activation grants opened
- Applications for the Destination Event Attraction Program commenced

A graphic featuring a woman in a white shirt and a blue background with the text 'Progressive and engaged city'. Below this, a dark blue box contains the heading 'Priorities' and a list of three bullet points. At the bottom, a white box contains the text 'Community Vision 2040 Theme 6 Advocacy, governance and innovation'.

Progressive and engaged city

Priorities

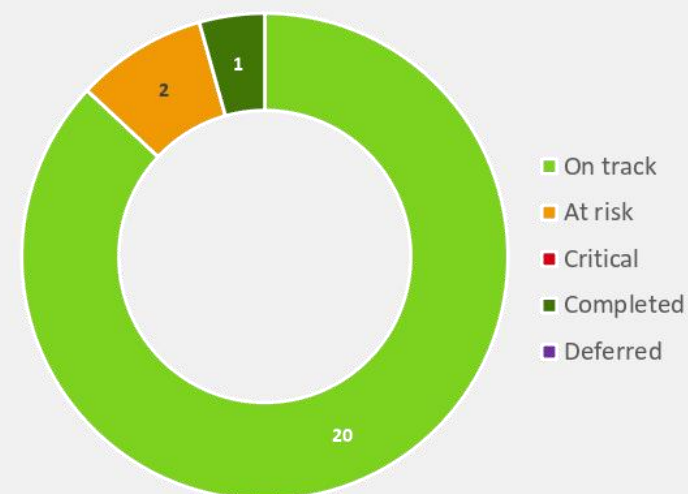
- ✓ Engagement with our community in communication and decision making
- ✓ Future ready service delivery through changes to culture, capability, connectivity and customer experience
- ✓ Sound governance to build trust in the integrity and transparency of Council

Community Vision 2040 Theme 6
Advocacy, governance and innovation

Quarter 1 Overview

How we performed

91 per cent of initiatives completed or on track (21/23)



Highlights

- Transparency Hub was launched to inform the public about Council's datasets
- Service Governance oversight of Council Plan Outcomes, services and frameworks was introduced
- Procurement Transformation Roadmap was endorsed
- Strategic risks were reviewed and Strategic Risk Register refreshed
- Customer Experience Strategy implementation underway



Financial performance

Financial Performance

(Frankston City Council excluding Peninsula Leisure Pty Ltd)

The following quarterly financial report provides a summary and analysis of Council's financial performance for the three (3) months to September 2022. The report is designed to ensure consistency with the 2022-2023 adopted budget, compliance with statutory requirements and to measure Council's overall financial performance.

Financial results for Frankston City Council excluding Peninsula Leisure Pty Ltd

Summary of Financial Results		
Description	2022-2023 Forecast \$'000	2022-2023 Budget \$'000
<i>Operating</i>		
Revenue	189,105	187,236
Expenditure	194,246	191,295
Gain/(Loss) on disposal of assets	686	605
Underlying operational result	(4,455)	(3,454)
<i>Capital</i>		
Revenue	30,716	25,238
Operational surplus/(deficit)	26,261	21,784

The forecast for the underlying operating result reflects an unfavourable variance. Council's forecast full year underlying operating position is indicating a deficit of \$4.455 million, this is a \$1.001 million unfavourable variance compared to the adopted 2022-202 budget position of \$3.454 million deficit. The Executive Management Team (EMT) will work towards identifying savings and efficiencies in order to meet the adopted budget. It is

expected that the underlying operating result will return to surplus in future years.

It is to be noted that at Council meetings on 21 February 2022, 16 May 2022 and 25 July 2022 it was resolved to fund 2022-2023 COVID Relief and Recovery program items from the strategic asset reserve. These items have been added to the forecast and account for \$0.556 million of the \$1.001 million variance compared to the adopted budget.

The Operational surplus for the financial year is forecast to have a favourable variance of \$4.477 million compared to the adopted budget.

The forecast full year underlying operating position of the consolidated entity is indicating a deficit of \$4.084 million, this is a \$1.001 million unfavourable variance compared to the adopted 2022-2023 budget position of \$3.083 million deficit. The factors attributed to Frankston City Council's portion of this result are listed under Section 3 of this report.

Peninsula Leisure Pty Ltd are yet to revise forecasts in relation to the expected full year financial position.

See Appendix F for the detailed consolidated income statement.

Financial Performance cont'd (Frankston City Council excluding Peninsula Leisure Pty Ltd)

A summary of the key financial data is as follows:

	Full Year			
	Forecast	Adopted Budget	Variance	Variance
	\$'000s	\$'000s	\$'000s	%
Underlying operating result (1)	(4,455)	(3,454)	(1,001)	(28.98%)
Accumulated Cash Position	500	500	-	-
Cash and investments	67,208	58,736	8,472	14.42%
Capital works expenditure	98,897	91,606	(7,291)	(7.96%)

() Denotes negative result

(1) The underlying operating result is one of Council's key indicators of financial performance as it measures Council's day to day operating activities. It excludes one-off items such as capital grants and contributions as well as non-monetary assets.

The underlying operating result is of most concern as Council's long term financial viability depends on its ability to make an operating surplus on a day to day basis in order to fund the replacement of assets and to fund new projects. In the longer term this result must be brought to a balanced or surplus result.

A detailed analysis of the September quarterly results is provided in the following report.

The forecast full year net underlying result is anticipated to be a deficit of \$4.455 million which compares unfavourably by \$1.001M to the 2022-2023 adopted budgeted deficit of \$3.454 million.

Income Statement (Frankston City Council excluding Peninsula Leisure Pty Ltd)

The September 2022 financial performance position highlights some key outcomes that are covered in the points below.

Summary - Income Statement

Description	Year to Date			Full Year		
	Sept-22 Actual \$'000	Sept-22 Budget \$'000	(Fav)/Unfav Variance \$'000	2022-2023 Forecast \$'000	2022-2023 Budget \$'000	(Fav)/Unfav Variance \$'000
<i>Operating</i>						
Revenue	44,053	42,955	(1,098)	189,105	187,236	(1,869)
Expenditure	43,383	43,978	(595)	194,246	191,295	2,951
Gain/(Loss) on disposal of assets	42	89	47	686	605	(81)
Underlying operational result	712	(934)	(1,646)	(4,455)	(3,454)	1,001
<i>Capital</i>						
Revenue	1,964	1,183	(781)	30,716	25,238	(5,478)
Operational surplus/(deficit)	2,676	249	(2,427)	26,261	21,784	(4,477)

Underlying operating result: The underlying operating result is directly attributable to operations and excludes items such as capital grants and contributions and non-monetary assets. The impact of the underlying operating result is of most concern as this is the key indicator of financial performance.

Council's forecast full year underlying operating position is indicating a deficit of \$4.455 million, this is a \$1.001 million unfavourable variance compared to the adopted 2022-2023 budget position of \$3.454 million deficit. The significant factors which contribute to this variance are:

Grants – operating – \$1.231 million favourable variance. The increase in government funding relates to the following areas:

- \$0.910 million increase in forecast to be received in Waste Circularity in relation to the transition of collection of glass and standardising recycling across the state.
- \$0.100 million increase in forecast to be received in Safer Communities for the provision of School Crossing Supervision service.
- \$0.088 million increase in forecast in Capital Works delivery due to the receipt of a grant to subsidise the costs incurred of dredging Kananook Creek.

Income Statement cont'd (Frankston City Council excluding Peninsula Leisure Pty Ltd)

User fees and charges—\$0.329 million favourable variance. The increase in user fees and charges relates to the following areas:

- a. \$0.240 million increase in income expected for the Frankston Arts Centre due to increased usage and associated hires of the theatre and related services.
- b. \$0.107 million increase in income expected to be received in Family Health Support Services due to the increased demand and delivery of meals for the Meals on Wheels service.
- c. \$0.053 million induction in income expected to be received in Waste Circularity for increased demand for services such as at call waste collection and additional bins.
- d. \$0.127 million reduction in income expected to be received in Safer Communities due to the Council decision to fund an additional twelve months of the first two hours free parking in nominated Council owned and managed city centre off street car parks.

Materials and services - \$2.426 million unfavourable variance. The increase in materials and services is mainly due to:

- a. \$0.910 million increase in forecast expenditure in Waste Circularity in relation to the transition of collection of glass and standardising recycling across the state. A grant for the corresponding income amount has been forecast.
- b. \$0.551 million increase in forecast expenditure in Operations primarily due to audits undertaken that required tree rectification works to hazards that presented a high degree of risk to the community.
- c. \$0.284 million increase in forecast expenditure in Procurement, Property & Risk due to costs associated with insurance payments under excess, third party cost recovery, lease negotiations, property valuations and acquisition of land.
- d. \$0.181 million increase in forecast expenditure in City Futures due to completion of guidelines and masterplans and façade improvements. \$0.088M of the additional spend was approved by Council to be funded from the strategic asset reserve.
- e. \$0.215 million increase in forecast expenditure in Community Strengthening due to costs associated with hosting Australian Football League Womens' (AFLW) matches and spending of grant funding that has been received. Council will be reimbursed for those costs incurred in hosting the AFLW matches.

Refer to Appendix B Attachment A

Income Statement cont'd (Frankston City Council excluding Peninsula Leisure Pty Ltd)

Employee Costs - \$0.205 million unfavourable variance. The increase in employee costs is mainly due to:

- a. \$0.199 million increase in forecast expenditure in Safer Communities due to costs associated with in providing additional resources to staff School Crossings and provide services to Community Support Frankston. These additional costs are being funded with additional grant funding and reimbursement, therefore they present no additional cost to Council.
- b. \$0.295 million increase in forecast expenditure in Development Services due to a restructure to improve service delivery and long term absences requiring backfill in statutory planning and health services.
- c. The increases in staffing costs mentioned in the points above have been offset by reductions where staff vacancies have existed and have been forecast to potentially continue. Areas most affected by staff vacancies where forecasts have been decreased are Governance, Operations and City Futures.

Operating Result: The operating result allows the impact of non-operating or once off items on the net surplus or deficit for the year to be measured. Council's operational performance for the forecast full year position indicates a surplus of \$26.261M, this is a \$4.477M favourable variance compared to the adopted 2022-2023 budget position of \$21.784M surplus. This favourable variance is due to the reasons as described above plus an increase of \$6.678M expected to be received for capital grants. This is offset by a reduction in capital contributions expected to be received of \$1.200M.

Capital Works Statement (Frankston City Council excluding Peninsula Leisure Pty Ltd)

Capital Works Statement

For the quarter ending 30 September 2022

	Year to Date			Full Year		
	Actual \$'000	Budget \$'000	Variance \$'000	Forecast \$'000	Budget \$'000	Variance \$'000
Total property	5,483	5,919	436	45,424	44,469	(955)
Total plant and equipment	989	1,067	78	11,668	8,239	(3,429)
Total infrastructure	3,430	4,169	739	41,805	38,898	(2,907)
Total capital works expenditure	9,902	11,155	1,253	98,897	91,606	(7,291)
Represented by:						
Asset renewal expenditure	2,902	2,696	(206)	29,599	30,251	652
New asset expenditure	1,485	1,584	99	21,919	15,168	(6,751)
Asset upgrade expenditure	5,292	6,549	1,257	45,602	44,630	(972)
Asset expansion expenditure	223	326	103	1,777	1,557	(220)
	9,902	11,155	1,253	98,897	91,606	(7,291)
Funding:						
External						
Government grants	1,531	750	(781)	28,042	21,364	(6,678)
Contributions	-	-	-	40	1,260	1,220
Proceeds from sale of assets	42	201	159	1,461	1,055	(406)
Other income	-	-	-	80	80	-
Total external funding	1,573	951	(622)	29,623	23,759	(5,864)
Internal						
Reserve funds	53	4,230	4,177	27,818	24,771	(3,047)
Loan borrowings	-	-	-	2,393	-	(2,393)
Rates funding	8,276	5,974	(2,302)	39,063	43,076	4,013
Total internal funding	8,329	10,204	1,875	69,274	67,847	(1,427)
Total funding	9,902	11,155	1,253	98,897	91,606	(7,291)

After three months of the year to date expenditure is \$9.902 million against a year to date adopted budget of \$11.155 million. The Capital Works Program is tracking well with under expenditure due to minor delays of larger projects.

The delivery of the 2022-2023 Capital Works Program is on track, with an end of year forecast expenditure of \$98.897 million, which includes \$11.154 million of carry forward projects from 2021-2022

Refer to Appendix B Attachment B.

Balance Sheet (Frankston City Council excluding Peninsula Leisure Pty Ltd)

The balance sheet as at 30 September 2022 indicates a continued satisfactory result. Council's net assets are valued at \$2.139 billion at the end of September 2022, and are forecast to be \$2.162 billion at the end of June 2023.

A comparison of total current assets of \$120.542 million with total current liabilities of \$54.758 million (working capital ratio YTD of 2.20 to 1) depicts a satisfactory financial position.

Schedule of reserves as at 30 September 2022

	Opening Balance 01/07/2022 \$'000	Transfer to reserve \$'000	Transfer from reserve \$'000	Closing balance 30/09/2022 \$'000
Statutory reserves				
Public resort and recreation	7,227	434	-	7,661
Subdivision roadworks	133	-	-	133
Infrastructure assets	74	-	-	74
Car parking	10	-	-	10
Total statutory reserves	7,444	434	-	7,878
Discretionary reserves				
Strategic asset reserve	23,404	209	(2,419)	21,194
MAV LGFV fund	12,707	208	-	12,915
Unexpended grant reserve	8,484	-	(1,786)	6,698
PARC asset management sinking fund	11,048	188	-	11,236
Capital projects reserve	3,931	-	-	3,931
Resource efficiency reserve	77	-	-	77
Total discretionary reserves	59,651	605	(4,205)	56,051
Total other reserves	67,095	1,039	(4,205)	63,929

The strategic asset reserve has been established to assist in the delivery of community infrastructure highlighted in the Council Plan.

Balance Sheet cont'd (Frankston City Council excluding Peninsula Leisure Pty Ltd)

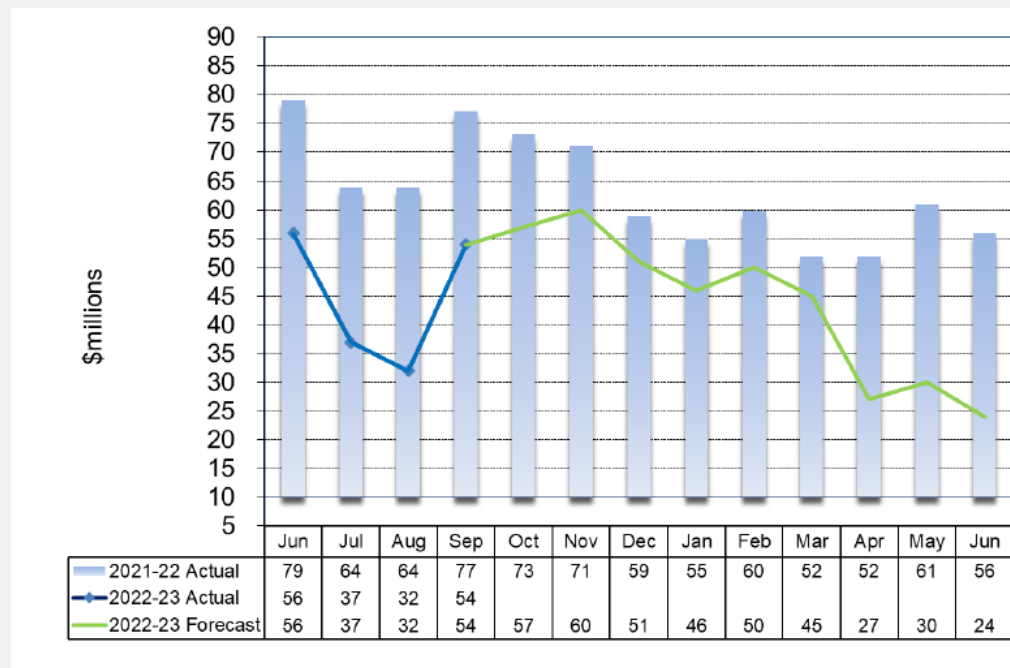
Trade and other receivables	2021-22 \$'000	2022-23 \$'000
Current receivables		
Ratepayer receivables	24,894	25,829
Special rates & charges	123	225
Infringements	5,547	6,044
Provision for doubtful debts - infringements	(2,746)	(2,911)
Other receivables	6,395	3,593
Provision for doubtful debts - other debtors	(123)	(114)
	<u>34,090</u>	<u>32,666</u>
Non-current receivables		
Special rates & charges	<u>604</u>	<u>538</u>
Total receivables	<u>34,571</u>	<u>33,090</u>

For a full balance sheet please refer to Appendix B Attachment C.

Cash Flow (Frankston City Council excluding Peninsula Leisure Pty Ltd)

Council's cash flow statement provides information in regards to net cash flow from operating activities, cash flows from investing activities and cash flows from financing activities. These results provide information in regards to cash generated or spent on the different type of activities undertaken by Council.

The net cash flows from operating activities measure cash generated from Council's ongoing day to day operations. It is imperative that a surplus is generated from cash flows from operations as these funds are used to fund capital works (investing activities) as well as repaying any loans (financing activities). Refer to Appendix B Attachment D for the cash flow statement.



Loans (Frankston City Council excluding Peninsula Leisure Pty Ltd)

Council is within the approved principles of loan funding and has ensured that Council is within prudential limits set by the Victorian Government.

	New Borrowings	Principal Paid	Interest Expense	Balance 30 June	Liquidity	Debt Commit (Debt / Total Rates)	Debt Serv (Serv Costs / Total Revenue)
Year	\$'000	\$'000	\$'000	\$'000	(CA/CL)		
2020-21	2,930	345	1,452	30,334	2.24	23.20%	1.4%
2021-22	-	3,250	1,427	27,084	1.94	19.98%	3.5%
2022-23	9,030	392	1,401	35,722	1.71	25.13%	1.3%
2023-24	6,065	1,354	1,542	40,433	1.64	28.00%	2.0%
2024-25	12,870	2,045	1,652	51,258	1.33	34.47%	2.5%
2025-26	15,460	18,820	1,640	47,898	1.42	31.36%	13.4%
2026-27	13,500	5,096	1,773	56,302	1.41	35.90%	4.4%
Victorian State Government				High	Below 1.10	Above 80%	Above 10%
Prudential Ratio Limits - Risk Assessment				Medium	1.10 - 1.20	60%-80%	5% -10%
				Low	Above 1.20	Below 60%	Below 5%

The status of Council's loan borrowings as at the 30 September 2022 are listed in the table below:

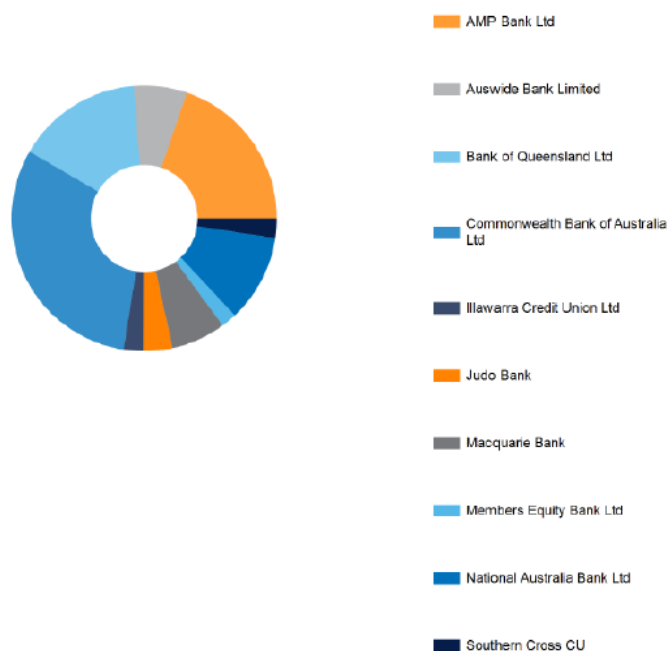
Financial institution	Debt principal @ 30-06-2022 \$'000's	Principal repaid \$'000's	New borrowings \$'000's	Debt principal @ 30-09-2022 \$'000's	Interest \$'000's	Loan repayments due over next 12 months \$'000's
National Australia Bank	11,492	91	-	11,401	205	1,183
National Australia Bank - MAV	15,542	-	-	15,542	155	-
Treasury Corporation Victoria	50	-	-	50	-	-
Total	27,084	91	-	26,993	360	1,183

Investments (Frankston City Council excluding Peninsula Leisure Pty Ltd)

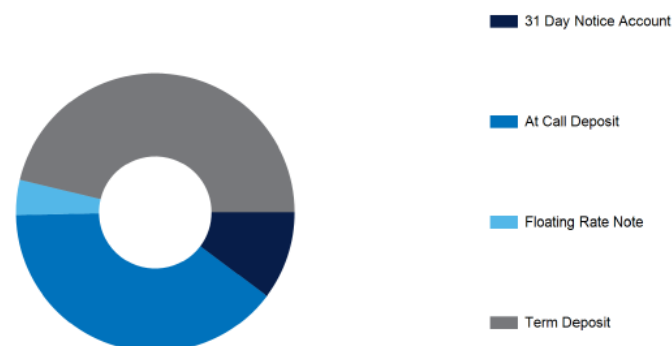
Council is complying with its Investment Policy (adopted by Council on 16 December 2019) that ensures effective and responsible utilisation of Council's surplus cash funds within the government legislative framework and applicable Federal and State regulations. Council's investment holdings as at 30 September 2022 were \$86.571 million.

Council's investments as at the 30 September 2022 are listed in the tables below.

Market Value by Issuer



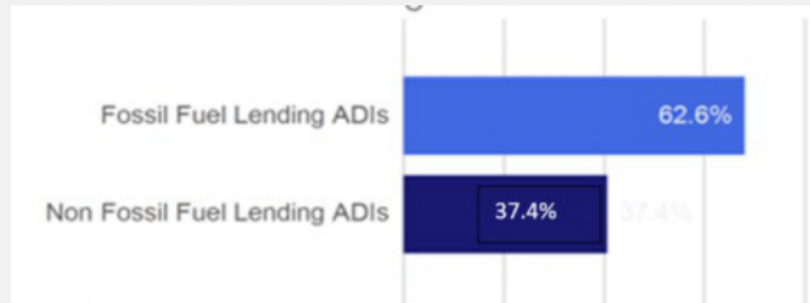
Market Value by Security Type



Investments cont'd (Frankston City Council excluding Peninsula Leisure Pty Ltd)

Portfolio Fossil Fuel Summary

Council's portfolio comprises 37.4% of investments with non-fossil fuel lenders with the remainder still funding fossil fuel related organisations or programs.



ADIs (Authorised deposit-taking institutions)

Appendix A – 2022-2023 Council Plan Performance: Quarter one

Annual Council Plan initiatives are adopted each year in conjunction with the adoption of the Budget. These Initiatives are designed to contribute to the improvement of each of Council's six Council Plan Outcomes

This report is broken up into each of these Outcomes and for each initiative a progress comment is provided quarterly along with a status update.

Strategic indicators for each outcome are reported annually.

Status update key:

ü Completed	Initiative completed
On track	Initiative is underway and tracking well against time frames
At risk	Initiative is behind by 10% or more, but will meet target time frames
Critical	Initiative is delayed by 25% or more, or needs attention to meet target time frames
n Deferred	Initiative has been deferred for completion in 2022-2023

2021-2025 Council Plan and Budget

Reporting across the four years of the 2021-2025 Council Plan and Budget is summarised below. *(As at quarter one 2022-2023)*

	2021-2022	2022-2023	2023-2024	2024-2025
ü Initiatives completed	123	7	-	-
n Completion deferred to following year	11	-	-	-

June-September 2022 Council Plan Initiatives


In 2022-2023 there are 121 Initiatives listed in the Council Plan. As at the end of September 2022, 96 per cent were considered on track or completed.

The table below provides a summary of the current status of each of the 2022-2023 Council Plan Initiatives by outcome:


	Completed ✓	On track n	At risk n	Critical n	Deferred g
Healthy and safe communities	2	15	-	-	-
Community strength	2	23	-	-	-
Sustainable environment	1	24	1	-	-
Well planned and liveable city	1	11	-	-	-
Thriving economy	-	16	2	-	-
Progressive and engaged city	1	20	2	-	-
TOTAL %	6%	90%	4%	0%	0%





1 Healthy and safe communities

Initiative progress comments




Four-year Initiatives	Code	What will we do in 2021-2022	Progress Comments	Directorate	Status
Engage families to promote the importance of early childhood education and health	CP-1.1.1	Deliver Maternal and Child Health and early childhood services and programs including immunisation and supported playgroups	<p>Maternal and Child Health (MCH) continues to experience work force shortages, and the team are working towards re-building the workforce. A number of new temporary contracts have been created to support the additional backlog of work due to the pandemic.</p> <p>In response to community feedback, the Immunisation Team are developing a 'user pays' vaccination program to offer additional recommended vaccines on the National Immunisation Program. This is expected to be delivered in the coming months.</p> <p>Supported playgroups continue to be delivered and referrals are being received from MCH, other family support services and self-referred families. Pop up playgroups are operating weekly in the community. These are well attended with 30-40 families attending each week.</p> <p>Mahogany Rise is increasing parent participation in the program through family events, feedback from families has been positive and communication and engagement has improved.</p>	Communities	
	CP-1.1.2	Coordinate central registration of enrolments for community kindergartens	Three and four year old offers have been made to families that have registered to attend a community kindergarten. There were 1623 registrations which is an increase from previous years. This increase has seen a significant number of children miss out on a kindergarten place in their preferred kindergarten, and we are working with families to support them to find an alternative	Communities	

Four-year Initiatives	Code	What will we do in 2021-2022	Progress Comments	Directorate	Status
			<p>kindergarten place.</p> <p>Additional resourcing has been allocated in the Children's Services Team to support the increased workload of the Kindergarten Registration and Liaison Officer role.</p> <p>A review of the Central Kindergarten Registration Procedure has commenced and expected to be ready to implement for the next registration period in 2023.</p>		
	CP-1.1.3	Implement Council's year two initiatives for Council's Early Years Plan	<p>An additional resource to support the increase in kindergarten enrolments due to the Kindergarten Reform is now in place. A review of Council's Kindergarten Central Registration has commenced with key stakeholders, and community consultation is due to commence mid-October 2022.</p> <p>The Children's Services team have worked in collaboration with the Libraries Team, and supported playgroup facilitators are now attending library story times across the municipality to promote supported playgroups.</p>	Communities	
Maintain systems and capacity to manage and respond to emergency events	CP-1.2.1	Monitor and mitigate key emergency risks to the community	<p>This quarter has a focus on preparedness for our most vulnerable residents, planning for the collaborative Emergency Preparedness Advisory service (EPAS) and a successful bid to host one of three fully funded "Disabilities and emergencies" round table discussions for the State in November 2022. All emergency management risks are consistently monitored, researched and where possible solutions provided to the Municipal Emergency Management Planning Committee (MEMPC) to ensure collaborative municipal planning. Permits to burn, where properties are more complex in nature are provided with a tailored Permit considering all identified risk and their mitigations. The Assistant Municipal Fire Prevention Officer (A/MFPO) is working with</p>	Communities	

Four-year Initiatives	Code	What will we do in 2021-2022	Progress Comments	Directorate	Status
			residents closely where required to encourage responsible fuel reduction in the municipality.		
	CP-1.2.2	Maintain up-to-date emergency management plans and test them to identify and mitigate capability and capacity gaps through training and awareness	This quarter the Emergency Management Coordinator has worked with key stakeholders, specifically Victoria Police in order to write Exercise Apollo that will take place in November 2022. Efforts were originally focused on a health emergency training exercise however with detailed feedback from Ambulance Victoria we amended the proposal to include a hazardous material release, traffic incident in order to test two of our moderate risk rated emergency scenarios at one time. This exercise allows for a more higher level discussion around triggers for establishing command and control and brings into play an immediate relief and recovery response. All agencies participating will have various parts of their procedures tested as well as the Municipal Emergency Management Planning (MEMP) in its entirety. Independent evaluators are being sourced through Emergency Management Victoria (EMV).	Communities	

Four-year Initiatives	Code	What will we do in 2021-2022	Progress Comments	Directorate	Status
	CP-1.2.3	Leverage partnerships with key agencies and community groups to improve planning for response to and recovery from emergency events. This will include the development and implementation of an annual training program	Facilitation of the Municipal Emergency Management Planning Committee (MEMPC) and its sub-committees and working groups as well as initiating key speakers for these meetings builds relationships with internal and external stakeholders. In this quarter ad hoc training has been provided to key staff "Emerging minds - Community trauma" training was a collaboration with City of Casey and focused on children and emergencies. There has been significant liaison with community groups and agencies in preparation for the Emergency Preparedness Advisory Service which commenced in September 2022. The development and implementation of an annual training program will commence as a priority once the second member of the Emergency Management team has been recruited.	Communities	
Encourage active and healthy lifestyles for people of all ages and abilities	CP-1.3.1	Improve the amenity and perceptions of safety across the municipality	CCTV undergoing a review to improve the system and applications. The Rapid Response team has been recruited with services to commence in the next quarter.	Communities	
	CP-1.3.2	Promote and deliver more diverse play and leisure opportunities for residents of all ages to encourage active lifestyles	The recreation team continue to promote activities through the Frankston City News and other relevant publications. The team organised for the stronger sister program to be at the Mayors picnic - this was unfortunately cancelled due to weather and the team are exploring another opportunity to host this event. The team have also worked to bring three AFL Women's (AFLW) games to Frankston to promote women's sport.	Communities	
	CP-1.3.3	Work in partnership with health, education and community organisations including sporting clubs and community gardens to enhance opportunities for improved primary health and participation in passive and active recreation	Council continues to support the many community gardens located throughout the area. This also includes the further development of the Downs Estate site to enable healthy eating education and community driven programs.	Communities	

Four-year Initiatives	Code	What will we do in 2021-2022	Progress Comments	Directorate	Status
	CP-1.3.4	Deliver second year actions for Council's Health and Wellbeing Plan	The action plan is tracking well with progress against items being made, with highlights including: the Draft Integrated Transport Strategy was put out for public exhibition, which includes active transport; the Draft Community Infrastructure Plan was presented to the Executive Management Team (EMT) to improve access to community services; an Expression of Interest (EOI) was released calling for residents to join the new Culturally and Linguistically Diverse (CALD) Network to improve inclusion and cohesion; the Chatty Cafe initiative was launched at Karingal PLACE to increase social connections; and the Monterey Reserve Soccer Pavilion was opened with female-friendly changerooms to improve participation in sports.		
Advocate for programs and support to reduce harms from family violence, gambling, alcohol and other drugs	CP-1.4.1	Embed Council's Stronger Families Policy and implement year four actions for Council's Family Violence Action Plan	The Men As role Models forum was conducted in August whilst the second phase of the family violence program is currently being conducted with Whitelion as the lead agent.	Communities	
	CP-1.4.2	Partner with Monash University, Peninsula Health and other key advocacy organisations to raise awareness of risks associated with gambling and Alcohol and Other Drug (AOD) use and improve access to support services	The Responding to Drugs and Alcohol - Frankston Mornington Peninsula (RAD-FMP) group has commenced discussions this quarter, although have not yet met due to a change in the membership of the group. A meeting was scheduled this quarter, but cancelled and deferred to a later date.	Communities	
Engage young people to support their educational outcomes	CP-1.5.1	Partner with the Department of Education and Training on Frankston North Strategic Education Plan	Frankston City Council continue to collaborate with key stakeholders and contribute the objectives of the Frankston North Education Plan (FNEP). Council officers, including Director Communities, Manager Family Health Support Services, Coordinators of Maternal and Child Health and Immunisation and Children's Services, regularly attend Governance Group and Partnership meetings. Maternal and Child Health Support Services are now also located	Communities	

Four-year Initiatives	Code	What will we do in 2021-2022	Progress Comments	Directorate	Status
			at Mahogany Rise, and this will further enhance the outcomes of the FNEP.		
	CP-1.5.2	Deliver Youth Services outreach, in-reach and engagement programs	There has been extensive engagement with young people through in-reach/outreach activities. Project-Y assertive outreach has been provided with local delivery partners, offering positive connections and support to 'at-risk' youth, while offering guidance towards a path that will allow them to pursue aspirations, including education. What Bus has been in higher demand than ever before, with consistent EOIs received by schools, services and community groups, with consistent outreach being run through events, activations, in-reach at schools, and outreach at 'youth hot-spots' in the community, although multiple opportunities having to be turned down due to lack of resources/capacity. The What Program has been a success since being rolled out Aug-Sep, with the following social impact indicators: Community Connection 42.8% increase, Satisfaction Rating - 4.5 out of 5, Likelihood of reaching out for support from Frankston Youth Service - 18.5% Increase.	Communities	
	CP-1.5.3	Enable young people to have a voice through Youth Council and youth events	In this past quarter, 256 young people were provided with opportunities to 'have their say' through: Youth Council, NexGen Advisory and Fresh Entertainment (FReeZA) among other programs.	Communities	
	CP-1.5.5	Increase work experience, traineeships and student placement opportunities	The Work Ready program, consisting of work experience, practical placements, trainees and apprentices has been significantly impacted by COVID-19. It has been challenging to provide supervision of work ready students and trainees during COVID-19 and in a hybrid environment. Despite the impact of the pandemic, the program	Customer Innovation and Arts	

Four-year Initiatives	Code	What will we do in 2021-2022	Progress Comments	Directorate	Status
			was still able to be offered and there were five trainees and one apprentice hosted since 1 July 2021 as well as six work experience students and four practice placement students placed across Council.		
	CP-1.5.6	Provide grants to support students in participating in formal education and recreational programs	The Youth and Children's Grants have opened and provide opportunities to reduce educational costs for eligible residents. There has been some take up to date, however it is generally at the start of a new academic year that there is highest demand. These opportunities are being heavily promoted across the community.	Communities	




Strategic indicators





If we are successful we will see	Code	Outcome Measure	Progress Comments	Directorate	Status
Increased active and healthy lifestyles that support residents living independently for longer	SI1.1	Proportion of adults who are sufficiently physically active compared to the Victorian state benchmark (Victorian Population Health Survey)	Indicator reported annually	Communities	-
Increased active and healthy lifestyles that support residents living independently for longer	SI1.2	Chronic disease levels compared to the Victorian state benchmark (Victorian Population Health Survey)	Indicator reported annually	Communities	-
Increased active and healthy lifestyles that support residents living independently for longer	SI1.3	Proportion of residents satisfied with sport and recreation facilities (Community Satisfaction Survey)	Indicator reported annually	Communities	-
Improved long-term health and learning outcomes established in early childhood	SI1.4	Proportion of year three, five, seven and nine students achieving literacy benchmarks (Victorian Child and Adolescent Monitoring System)	Indicator reported annually	Communities	-
Improved long-term health and learning outcomes established in early childhood	SI1.5	Proportion of children fully immunised by school age compared to the Victorian state benchmark (LGPRF) (Local Government Performance Reporting Framework))	Indicator reported annually	Communities	-
Reduction of harms from family violence, gambling, alcohol and other drugs	SI1.6	Proportion of residents who feel a safe in public areas in Frankston City (Community Satisfaction Survey)	Indicator reported annually	Communities	-
Reduction of harms from family violence, gambling, alcohol and other drugs	SI1.7	Rate of hospital admissions due to alcohol and other drugs (Turning Point)	Indicator reported annually	Communities	-
Reduction of harms from family violence, gambling, alcohol and other drugs	SI1.8	Rate of reported family violence incidents (Crimes Statistics Agency)	Indicator reported annually	Communities	-
Improved education outcomes through better engagement of young people	SI1.9	Proportion of people attending Tafe or University (Australian Bureau Statistics)	Indicator reported annually	Communities	-





2 Community strength





Initiative progress comments



Four Year Initiatives	Code	What will we do in 2022-2023	Progress Comments	Directorate	Status
Build Frankston City's reputation as an arts, culture and tourism destination	CP-2.1.1	Deliver Arts and Culture Strategic Plan	On track with many initiatives delivered in this quarter including: - an array of live performance events and workshops at Frankston Arts Centre (FAC) - library programs - public art installations including a key gateway sculpture Beacon unveiled in September	Customer Innovation and Arts	
	CP-2.1.2	Build capacity and partner with creatives and the community to deliver high quality events and art experiences	Auslan Stage Left presented a workshop for local artists and staff about using Auslan and cultural sensitivity when working with Deaf artists and patrons. The workshops were attended by 45 people and shared skills and language. Monkey Baa Theatre Company delivered workshops across local schools, to link their visit to the theatre by participating in workshops presented by Monkey Baa Teaching Artists. The final two projects of the 2021 - 2022 Artist Grant program concluded, with local artists Brodie Alserda and Jonathan Thompson concluding their exhibitions. Both artist's exhibitions were highly visited, with Brodie selling over 15 works.	Customer Innovation and Arts	
	CP-2.1.3	Deliver festivals and events that build upon Frankston as an Arts and Culture destination	Marketing is being finalised for Frankston's Christmas Festival of Lights along with the launch of the full Summer calendar of Council run events and Destination Event Attraction Program events.	Customer Innovation and Arts	
	CP-2.1.4	Develop sculpture and eclectic street art culture	The Big Picture Fest planning and scoping is well underway with progression on acquiring external walls and invitations to artists to participate.	Customer Innovation and Arts	





Four Year Initiatives	Code	What will we do in 2022-2023	Progress Comments	Directorate	Status
			<p>Scoping opportunities to include other events and activation's throughout the festival also. For example, a Cube37 Gallery take over, Indigenous Youth workshop and a night walk. The Block Party programming has begun with infrastructure conversations started.</p> <p>Five Sculptures by the Sea sculptures have been installed around the municipality. The Gateway Sculpture at Eel Race Road has been installed and Mirage is due to be re-installed on Frankston beach within the coming month.</p> <p>Scoping for three new sculptures is underway with approval for sites also underway.</p> <p>Permission for two sculptures at Oliver's Boat ramp and Sweetwater Creek is progressing with an Expression of Interest (EOI) process due to commence within the coming month.</p> <p>Maintenance checks for all public art work has been completed with a schedule of repair works needing to take place.</p>		
Enrich the lives of older residents and people with disabilities with opportunities to enable participation and independent living	CP-2.2.1	Deliver Council's annual Seniors Festival, programs and activities to enhance participation and social inclusion	There has been significant coordination, support and planning occurring with local groups in preparation for the annual Senior's Festival.	Communities	
	CP-2.2.2	Support organisations that are providing valued services to older residents	Council recently endorsed further community consultation in regards to an innovative project in partnership with the National Centre for Healthy Ageing at Belvedere Oval that would see the establishment of a simulated dwelling for seniors to test technology that would support their independent living needs.	Communities	
	CP-2.2.3	Deliver year two actions Council's Disability Action Plan	Various activities including carers events are held regularly to include older residents and people with disabilities in participating. International Day of Disability is also in the planning phase whilst various activities are being locked in and have	Communities	

Four Year Initiatives	Code	What will we do in 2022-2023	Progress Comments	Directorate	Status
			been promoted in preparation for the October Seniors Month. An innovative partnership with the National Centre for Healthy Ageing was also recently approved for public consultation to explore the establishment of a world first simulated research facility embedded in the community at Belvedere Reserve that would enable older residents to test and embrace technology that might assist them to remain independent longer.		
	CP-2.2.4	Facilitate improved access for people with disabilities to services and transport options	Various activities including carers events are held regularly to include older residents and people with disabilities in participating. International Day of Disability and Seniors Festival is also in the planning phase which are targeting this demographic. Support and expertise is also being provided across Council regarding incorporating disability access to various infrastructure projects.	Communities	
	CP-2.2.5	Support and promote Culturally and Linguistically Diverse (CALD) seniors groups	Council recently launched and Expression of Interest (EOI) process via its Engage platform to form a multicultural community network which will serve to strengthen connections and better inform Council of the needs and opportunities associated with Culturally and Linguistically Diverse (CALD) groups within the community. Council also build further on the relationships it has with the Langwarrin Mosque community (which has many CALD members) and facilitated some shared activities to further strengthen connections across the community.	Communities	
Work with community organisations and groups to develop our future leaders and evolve a diverse culture and gender equality	CP-2.3.1	Deliver an online seasonal tenancy system to ease the burden on club volunteers	This initiative has been completed and is welcomed by Frankston Sports Clubs	Communities	
	CP-2.3.2	Continue to build volunteering diversity in community organisations	The TAC L2P learner driver mentor program continues to thrive within Frankston City Council. The recent 10 anniversary event captured the	Communities	

Four Year Initiatives	Code	What will we do in 2022-2023	Progress Comments	Directorate	Status
			importance of linking mentors with young people and was widely celebrated. L2P has strong relationships with local organisations that work with diverse young people and the mentors linked are vetted to ensure the needs of the young people can be met.		
	CP-2.3.3	Expand participation in the culture change program for sporting clubs to achieve greater gender equity in participation and board membership	Resource kit has been launched and presented to clubs and sports liaison committee. The recreation team are engaging with sports clubs to champion and complete with the desire to increase female participation and representation	Communities	
	CP-2.3.4	Work with schools and disengaged young people to build relationships awareness and enable them to choose respectful relationships	Frankton Youth Service continue our work as Critical Friend partner to our local schools to support them and their students in strengthening the Respectful Relationships initiative. Choose Respect/Respectful Relationships module/learning tool nearing completion of development by IMC.	Communities	
Targeting community needs through development programs and grants	CP-2.4.1	Design Community Development programs to meet resident needs	One of Council's key responsive programs to emerging community needs has been its mental health first aid training. This has been successfully rolled out amongst the community with participants attending Mental Health Matters induction course and Level One Mental Health First Aid courses.	Communities	
	CP-2.4.3	Deliver Council's grants program	Council successfully recruited a new Community Panel to assess the annual grants as per the newly adopted policy. The assessment process was conducted effectively with a robust assessment process and sound recommendations being presented to Council for consideration. The increased funding and simplified structure of the grants was well received by applicants.	Communities	

Four Year Initiatives	Code	What will we do in 2022-2023	Progress Comments	Directorate	Status
	CP-2.4.4	Build connections between volunteers and volunteer organisations through Impact Volunteering	The Impact Volunteering Program continues to support volunteerism within Frankston City Council. In light of the significant impacts of COVID-19 on volunteers and the organisations that rely on them, Council is currently reviewing the Impact Volunteering program to ensure that it is strategically poised to best respond to these emerging community needs.	Communities	
	CP-2.4.5	Deliver year two actions from Council's Library Action Plan	1.2 - Opening hours and Roster review commenced, with the team rosters aligned to the new opening hours across the network. Initial feedback from libraries team is positive around changes. 1.5 - Work continues on refreshed library website, with engagement undertaken to consult the community on layout and feel of the site. 2.2 - Frankston library re-opened to the community at the start of August, following replacement of carpet and shelving, creating a refreshed space for the community to enjoy. 2.2 - Work commenced to progress project for new shelving at Carrum Downs library. 3.1 - 376 programs delivered to the community in the last quarter, connecting the community to resources, information and each other.	Customer Innovation and Arts	
Deliver essential advocacy, support and referral services for residents in need	CP-2.5.1	Monitor demographic data trends to inform service plans that meet the future needs of the local community	Officers have analysed the recent release of Census data and have used this as part of preparation for Community Infrastructure Planning and, as part of work on Council's newly formed Affordable Housing Committee. Council officers have also summarised and provide some relevant information to members of the Frankston Strategic Homeless and Housing Alliance.		
	CP-2.5.2	Deliver the funded job advocacy program including provision of employment support, training and	Council's Job Advocates continued providing support to people seeking assistance to overcome		

Four Year Initiatives	Code	What will we do in 2022-2023	Progress Comments	Directorate	Status
		referrals to improve employment outcomes	employment barriers. 435 community members received individual support this quarter.		
	CP-2.5.3	Provide financial support for material aid through eligible emergency relief and recovery organisations	Community Support Frankston (CSF) team is tracking reasonably well. Cost of living pressures, including essential food, transport and housing costs have escalated during the past quarter, placing increased pressure on local residents and our specialist Emergency Relief service. Essential advocacy, support and appropriate referrals are tracking well, including good results with the team helping local residents access utility relief support, through CSF brokerage, URG applications, the power saving bonus and other initiatives. CSF has also convened the Frankston Emergency Relief Providers (FERP) network during the period, connecting workers, volunteers, services working in the relief and recovery space.	Communities	
	CP-2.5.4	Deliver Home and Community Care (HACC) and Commonwealth Home Support Program (CHSP) in home services to older residents to enable them to live safely and independently	Council has employed a Community Care Staff Management Officer within the In Home Support Service Team to support re-building the aged care work force and the implementation of the Aged Care Reform. The aged care client base is currently stable, and will increase as additional staff are recruited, there is over 200 referrals awaiting service set up and roster allocation. The Meals Team continue to experience volunteer shortages for meal deliveries and staff are working with the Positive Ageing Team to promote and advocate for new volunteers. The bus outings have been expanded to include more opportunity for clients to experience social engagement. A new venue now on offer is Leawarra Lunches, which is complimented by the Meals on Wheels service, and feedback regarding the venue and food has been positive.	Communities	



Four Year Initiatives	Code	What will we do in 2022-2023	Progress Comments	Directorate	Status
	CP-2.5.5	Partner with the housing and homelessness sector to support the Frankston City Strategic Housing and Homelessness Alliance Five-Year Strategic Plan	The Director Communities currently chairs the Alliance, with a meeting held on 2 August 2022 (online). Council officers also visited "Viv's Place" in Dandenong on 18 July 2022 to see firsthand a newly constructed affordable housing complex with support services on-site. Launch Housing invited officers and Councillors to tour the new building. Also this quarter, officers worked to support Frankston Zero in preparation for their Housing Forum, scheduled for 6 October 2022.		
	CP-2.5.6	Provide referral services through our Neighbourhood House programs and youth services	In the past quarter, 398 youth referrals made and received through Frankston Youth Service programs and events thus underlining the importance of these bridges to support being provided.	Communities	
Build acknowledgement and respect for Aboriginal and Torres Strait Islander cultural heritage and history	CP-2.6.1	Deliver year one initiatives for Council's Reconciliation Action Plan (RAP)	Contracts have been established for the roll-out of cultural awareness training for Council staff. Council also recently facilitated introductions between the Nairm Marr Djambana community and the local Muslim community who are associated with the Langwarrin Mosque. New collaborations are now emerging from these connections.	Communities	
	CP-2.6.3	Project manage the redevelopment of the Nairm Marr Djambana gathering place	The brief has been prepared for quotation to progress the concept plan and a project control group has been established.	Communities	

Strategic indicators


If we are successful we will see	Code	Outcome Measure	Progress Comments	Directorate	Status
Improve accessibility of services to enhance social inclusion and mental wellbeing	SI2.1	Percentage of participation rates of gender diversity, disability and Aboriginal and Torres Strait Islander communities in structured sport (sporting clubs)	Indicator reported annually	Communities	-
Improve accessibility of services to enhance social inclusion and mental wellbeing	SI2.2	Proportion of people who have ever been diagnosed with depression or anxiety (Victorian Population Health Survey)	Indicator reported annually	Communities	-
Improve accessibility of services to enhance social inclusion and mental wellbeing	SI2.3	Proportion of residents who agree Frankston City is responsive to local community needs (Community Satisfaction Survey)	Indicator reported annually	Communities	-
Increased volunteering to build connections and resilience within the community	SI2.4	Percentage of residents who volunteer 'sometimes' or 'regularly' (Victorian Population Health Survey)	Indicator reported annually	Communities	-
Increased enjoyment of Frankston City's arts and cultural experiences	SI2.5	Proportion of residents who are satisfied with Arts and cultural events, programs and activities (Community Satisfaction Survey)	Indicator reported annually	Customer Innovation and Arts	-



3 Sustainable environment




Initiative progress comments








Four Year Initiatives	Code	What will we do in 2022-2023	Progress Comments	Directorate	Status
Increase urban forest and canopy coverage to create a greener and cooler city	CP-3.1.1	Implement year three actions for Council's Urban Forest Action Plan	National Tree Day was held on Sunday 31 July at Jubilee Park where the Mayor and approximately 200 residents attended, including a local Scout group who planted 1,400 plants along Nursery Avenue to improve the habitat corridor. Twenty-two schools registered to receive 50 plants for School Tree Day. Two schools - Rowellyn Preschool and Kananook Primary School - received 500 plants and a talk from the Westernport Biosphere's Biodiversity in Schools program. Tree giveaway voucher was included in Frankston City News September edition. Residents were also provided with a link on their rates notice to the website where they could 'Request a street tree'. Work continues on the development of precinct plans for Frankston, Frankton Heights, Karingal and Frankston Metropolitan Activity Centre (FMAC) area to identify priority areas for street tree planting.	Communities	
	CP-3.1.2	Develop precinct planting plans to identify opportunities for planting in high priority areas	Canopy tree mapping across three years (2017 to 2022) and linkages with Council's existing street tree attribute data is near completion for the areas of Frankston, Frankton Heights, Karingal and the Frankston Metropolitan Activity Centre (FMAC). This mapping and data will then be reviewed to determine opportunities for increasing canopy cover and creating a more resilient Urban forest	Communities	





Four Year Initiatives	Code	What will we do in 2022-2023	Progress Comments	Directorate	Status
	CP-3.1.3	Implement the tree protection local law	The Tree Protection Local Law and relevant planning scheme controls have been implemented to protect trees throughout the Municipality. 58 Local Law applications were received and completed this quarter. The occurrence of illegal tree removal reports have been high and focus has been on improving the enforcement response process.	Communities	✓
	CP-3.1.4	Planting 20,000 additional trees as part of the annual municipal wide planning program	Plant lists for a range of capital works projects and operational projects in natural reserves, open space parks and road reserves have been ordered and propagation is underway for winter 2023 planting program to achieve the tree planting target and prioritise areas most in need of additional canopy cover. No further action required until May 2023.	Infrastructure and Operations	●
Protect and enhance the natural and coastal environments	CP-3.2.1	Review and update the Coastal Management Plan	Targeted stakeholder consultation commenced on Council's Coastal and Marine Management Plan (CMMP). Seven workshops were held with State Agencies, community groups and the Foreshore Advisory Committee. 65 participants generated 641 comments relating to values, issues and opportunities that will feed into the development of our CMMP. The information will inform the development of an Issues, Opportunities and Values report.	Communities	●
	CP-3.2.2	Implement year two actions for Council's Biodiversity Action Plan	Collaboration continues with the consultants engaged to deliver the Ecological Restoration Plan for Seaford Wetland Environmental Sustainability Grant Program providing funding up to \$5,000 to support community groups and organisations with environmental and sustainability projects opened due to close at the end of October Council has partnership with Mornington Peninsula Shire Council and the Mornington	Communities	●

Four Year Initiatives	Code	What will we do in 2022-2023	Progress Comments	Directorate	Status
			Peninsula Koala Conservation group to install Koala Activity signs in locations throughout Langwarrin and Frankston South. Consultants have been engaged to review Councils Environmental Significance Overlay (ESO) mapped areas with surveys being undertaken on private land during September where landowners have provided consent.		
	CP-3.2.3	Deliver the Native Vegetation offset Program	A Consultant had been engaged to review the feasibility of the northern and southern sections of Witternberg Reserve as a Native Vegetation Offset site considering the challenges previous raised by Department of Environment, Land, Water and Planning (DEWLP) (including access of dogs, costs of fencing and indirect impacts). A review of this report will determine next steps moving forward with the preparation of a native vegetation offset register (NVOR) package including the 10 year management plan and Landowner agreements. Officers will report back to Council before the end of 2022.	Communities	
	CP-3.2.4	Review and update management plans for natural reserves	An audit of existing management plans was undertaken to determine which reserves have management plans and dates of authorship. Work on the development of templates continues in consultation with the natural Reserves team.	Communities	
	CP-3.2.5	Maintain natural and coastal reserves	Recruitment to fill vacancies for essential natural reserves maintenance services is underway with contractors engaged to maintain core natural values and habitat improvement works ensuring all outcomes are on target.	Infrastructure and Operations	
	CP-3.2.6	Review and update priority master plans for Open Space	Baxter Park Master Plan consultation on Draft Plan is complete. Final plan underway based on stakeholder and community feedback. Further Fauna assessment, hockey feasibility and event feasibility is underway to inform the final plan for	Communities	

Four Year Initiatives	Code	What will we do in 2022-2023	Progress Comments	Directorate	Status
			<p>Council endorsement in early 2023.</p> <p>Monterey Reserve Final Master Plan is now prepared based on stakeholder and community feedback and ready for final review and endorsement.</p> <p>Equestrian Master Plans have progressed with further detailed stakeholder input and site assessments following community consultation in June that will inform a final Plan for Council endorsement in late 2022/early 2023.</p> <p>Ballam Park Master Plan has progressed with preliminary traffic, stakeholders and landscape issues and opportunities complete.</p>		
Lessen the severity of climate change through action that enable Council and the community to reduce greenhouse gas emissions	CP-3.3.1	Develop Climate Change Strategy and implement year one Action Plan projects	Community consultation was undertaken on the Climate Change Strategy from 16 July 2022 for four weeks. Three community workshops were held with 157 participants making 175 contributions to the online survey and ideas board. Draft Actions have been developed and the methodology for their prioritisation which includes the incorporate of community feedback. A report seeking the endorsement of a draft strategy for community consultation is scheduled for quarter two.	Communities	
	CP-3.3.2	Ensure Environmentally Sustainable Design (ESD) principles are achieved for new developments, buildings, public realm and places	<ul style="list-style-type: none"> - Environmental Sustainable Design (ESD) reports & assessments, in accordance with Councils ESD Policy, are now a requirement for applicable developments across Frankston and are being assessed by Council's ESD Officer - Pre-application ESD meetings are underway for major development proposals to help applicants consider ESD initiatives in their design - Continue to support the South East Councils Climate Change Alliance (SECCCA) to develop an electric vehicle (EV) charging roadmap, policy guidance and a snapshot of future trends, to help 	Communities	

Four Year Initiatives	Code	What will we do in 2022-2023	Progress Comments	Directorate	Status
			<p>lower transport emissions</p> <ul style="list-style-type: none"> - Continue to work with Council Alliance for a Sustainable Built Environment (CASBE) to support the ESD targets project to improve our existing ESD policy guideline - Investigating ESD initiatives for Councils Major Projects such as the Jubilee Park Stadium project and the Pines Forest Aquatic Centre 		
Protect and enhance the natural and coastal environments	CP-3.3.3	Work with local and regional partners to deliver environmental and climate action projects, including the uptake of electric vehicles across Frankston City	Councillors and Council officers attended the South East Councils Climate Change Alliance (SECCCA) climate change advocacy launch on 24 August. Planning has commenced to inform a regional carbon offsets project, as well as two key projects aimed at supporting councils and their communities in responding to climate change.	Infrastructure and Operations	
	CP-3.3.4	Implement energy efficient upgrades to Council assets	Planning of a number of projects has commenced, including for the street light upgrade in Sandarra and Sandhurst estates, rooftop solar works for Peninsula Aquatic Recreation Centre (PARC) and the Civic Centre, and lighting efficiency upgrades to the Frankston Arts Centre and Library. Redevelopment of Jubilee Park Stadium and Kevin Collopy Pavilion continues including electrification (zero gas) and solar works to reduce emissions and transition to renewable energy. Two solar systems have also been installed on Council facilities through the Australian Government's Powering Communities Program.	Infrastructure and Operations	
	CP-3.3.6	Introduce and support programs to enable the community to upgrade their buildings to be more sustainable and climate resilient	Council partnered with the not-for-profit Australian PV Institute to provide access to an online solar tool, enabling residents and businesses to calculate and optimise the benefits of solar power on their property. An instruction guide for the Home Energy Saver Toolkit and Thermal Imaging Camera (for future loan from the Frankston Library) was also completed.	Infrastructure and Operations	

Four Year Initiatives	Code	What will we do in 2022-2023	Progress Comments	Directorate	Status
Improve the quality of recycling, minimise the generation of waste and establish alternatives to landfill disposal	CP-3.4.1	Progress collaborative procurement for an advanced waste processing solution for household rubbish for the South East Melbourne region to deliver a vital alternative to landfill	Current and alternative procurement process options are continuing to be reviewed.	Corporate and Commercial Services	
	CP-3.4.2	Deliver a waste and recycling system to all households by providing standardised bin lid colours and a consistent understanding of acceptable materials for recycling	Red lids have been ordered for existing garbage bins for future changeover. A draft communication plan will explain to the community that the change is required to comply with the Victorian Standard. All the removed dark green lids will be collected and recycled into bins for new services.	Corporate and Commercial Services	
	CP-3.4.3	Develop, set the direction and engage with the community on the Waste Circularity Plan	The Waste Circularity Plan community engagement commenced in September and a draft plan will be developed using feedback from this consultation process.	Corporate and Commercial Services	
	CP-3.4.4	Increase uptake of the kerbside food waste collection service in single-unit developments and develop a plan to extend this service to multi-unit developments	Engagement with the community through the development of the Waste Circularity Plan has increased the awareness of the food waste collection service. Over 90 per cent of survey responses confirmed awareness of the service and the community provided feedback on both the positive aspects and improvements areas.	Corporate and Commercial Services	
	CP-3.4.5	Progress the implementation plan for the kerbside separate glass collection service	Introduction of a separate glass bin service was announced in August for a 2023 implementation. Communication has been conveyed through media channels and an engagement survey.	Corporate and Commercial Services	
	CP-3.4.6	Progress the implementation of food waste minimisation initiatives	Initiatives to be developed in line with the Waste Circularity Plan with the commencement of a Waste Education Officer in November.	Corporate and Commercial Services	
Increase opportunities to experience native flora and fauna	CP-3.5.1	Support Frankston Environmental Friends Network	Officers continue to support the Frankston Environmental Friends Network through distribution of relevant information, attendance at monthly meetings, provision of tools and equipment and training.	Communities	

Four Year Initiatives	Code	What will we do in 2022-2023	Progress Comments	Directorate	Status
	CP-3.5.2	Develop and deliver environmental programs that promote behavioural change and positive environmental outcomes	Two online workshops (31st July - iNaturalist for beginners and 15th September Community Champions) were held in collaboration with the nine partnering Councils that participated in the Biodiversity Blitz to celebrate Biodiversity Month during September. Frankston City Council finished in third position recording 3072 observations from 107 observers with 968 species recorded. Most observed species were: Wallflower orchid, Wedding bush, Nodding Greenhood, Tall Greenhood and Tall Sun Dew.	Communities	
	CP-3.5.3	Ensure reserves are accessible while still protected	All reserves are accessible and monitored routinely to protect them from impacts and promptly rectify vandalism, anti-social behaviour and visitor impacts on reserve condition. Impacts are currently minimal and under control through regular maintenance.	Infrastructure and Operations	
Improve the management of water including flooding risk, water quality of creeks and waterways and the efficient use of water	CP-3.6.1	Advocate to State Government and negotiate improvements to Kananook Creek Management Plan	Council's Kananook Creek Governance Group has met and identified priority projects to enhance Kananook Creek. Officers have also liaised with agency staff to look at further improvement opportunities.	Infrastructure and Operations	
	CP-3.6.2	Progress Council's recycled water projects in partnership with key stakeholders	Council was unsuccessful in a grant application for Monterey Recycled Water Scheme. Officers are liaising with key stakeholders to explore other opportunities to promote recycled water.	Infrastructure and Operations	

Strategic indicators




If we are successful we will see	Code	Outcome Measure	Progress Comments	Directorate	Status
Increased climate emergency response and leadership	SI3.1	Council greenhouse gas emissions (Emissions register)	Indicator reported annually	Infrastructure and Operations	-
Increased climate emergency response and leadership	SI3.2	Community greenhouse gas emissions per capita (Emissions register)	Indicator reported annually	Infrastructure and Operations	-
Increased climate emergency response and leadership	SI3.3	Community satisfaction with Council meeting its responsibilities towards the environment (Community Satisfaction Survey)	Indicator reported annually	Communities	-
Increased protection, access and connection to the natural environment	SI3.4	Proportion of beach water quality samples at acceptable Environmental Protection Authority levels (EPA)	Indicator reported annually	Communities	-
Increased protection, access and connection to the natural environment	SI3.5	Proportion of local biodiversity that is thriving and safeguarded (Flora and Fauna Surveys)	Indicator reported annually	Communities	-
Increased protection, access and connection to the natural environment	SI3.6	Proportion of community satisfied with Open space, natural reserves and foreshore (Community Satisfaction Survey)	Indicator reported annually	Communities	-
Increased diversion of waste from landfill	SI3.7	Proportion of collection waste diverted from landfill (LGPRF)	Indicator reported annually	Corporate and Commercial Services	-
Increased tree canopy over reduced urban heat	SI3.8	Percentage of tree canopy cover (DELWP)	Indicator reported annually	Communities	-
Increased tree canopy cover and reduced urban heat	SI3.9	Urban temperature (DWELP)	Indicator reported annually	Communities	-

4 Well planned and liveable city

Initiative progress comments

Four Year Initiatives	Code	What will we do in 2022-2023	Progress Comments	Directorate	Status
Integrate land use planning and revitalise and protect the identity and character of the City	CP-4.1.1	Advocate for the delivery of the Frankston City Centre Revitalisation Action Plan	Priority strategic revitalisation actions have been captured in the Draft Frankston Metropolitan Activity Centre (FMAC) Structure Plan. The Structure Plan Implementation Plan will provide direction for priority revitalisation actions. The Frankston Revitalisation Program is underway	Communities	✓
	CP-4.1.2	Develop the Frankston Housing Strategy and commence year one implementation	Consultants have been engaged (Tract and Cred), inception meeting held and the consultants are now preparing a draft discussion paper.	Communities	●
	CP-4.1.3	Develop the Frankston Metropolitan Activity Centre (FMAC) Structure Plan and commence year one implementation	Officers have continued working this quarter on the draft Structure Plan, including briefing Councillors in August 2022. This is scheduled to come to a Council Meeting to be endorsed, prior to going out for community consultation in October 2022.	Communities	●
Improve connectivity and movement and provide transport choices to the community, including walking trails and bike paths	CP-4.2.1	Develop an Integrated Transport Strategy including review of Bicycle Strategy to improve transport choices and make walking, cycling and public transport easy, safe and accessible. Advocate and implement year one strategy actions	The draft Integrated Transport Strategy has been completed and is to be presented to Council in December. Review of the bicycle strategy is ongoing with background data and information being collected and collated.	Infrastructure and Operations	●
Provide well designed, fit for purpose, multi-use open spaces and infrastructure for the community to connect, engage and participate	CP-4.3.1	Deliver the Open Space Strategy to optimise accessibility and activation of open space through a priority program of development and renewals for open space and play spaces	Carrum Downs Recreation Reserve, Carrum Downs - new play space near completion and Universal Design Grant application made for new Public toilet. Sandfield Reserve Precinct Revitalisation Project, Carrum Downs - Victorian Government Election Funding Commitment and Department of Justice	Communities	●

Four Year Initiatives	Code	What will we do in 2022-2023	Progress Comments	Directorate	Status
			<p>Creating Safer Places successful grant application for youth space announced.</p> <p>Evelyn Street Reserve, Frankston - official opening complete</p> <p>Witternberg Reserve, Frankston - official opening of play space complete</p> <p>Masterplans underway - Further progress on Final Baxter Park Master Plan and commencing Ballam Park Master Plan</p> <p>Rosemary Reserve Play Space - Sports and Recreation Victoria grant application made.</p>		
	CP-4.3.2	Deliver annual capital works program including key major projects	<p>The annual capital works program is tracking well. Four projects of 304 are complete with 49% of the total program budget committed with contractors. However, some delays in delivery and cost escalations are now being experienced due to COVID-19 related factors.</p> <p>Major projects are progressing as scheduled. The Jubilee Park Stadium is well into the construction phase with structure and cladding complete, internal fit-out underway and the stadium car park complete and in use. The Healthy Futures Hub (25% complete), Lloyd Park Pavilion (40% complete) and Ballam Park Regional Playspace (50% complete) are well progressed. Monterey Reserve Soccer Pavilion is complete. Eric Bell Pavilion construction contract awarded, and works are scheduled to start in October 2022.</p>	Infrastructure and Operations	
	CP-4.3.3	Implement year one actions for Council's Public Toilet Action Plan	<p>Stakeholder workshop commenced to develop and refine new public toilet facility typologies. Development of the Action Plan commenced. Note Public Toilet Action Plan (PTAP) re-programmed due to competing priorities and expected completion in April 2023.</p>	Communities	

Four Year Initiatives	Code	What will we do in 2022-2023	Progress Comments	Directorate	Status
	CP-4.3.5	Review maintenance and asset renewal programs to enhance safety and presentation of the City	Maintenance practices are reviewed and monitored to seek constant improvement. Changes have been made to cleansing and horticulture programs to seek efficiencies and synergies across teams to ensure the most effective utilisation of existing resources.	Infrastructure and Operations	
Innovate with smart technology and initiatives to increase the liveability of the city	CP-4.4.1	Capture real time data to gather insights into liveability	Council's smart parking trial was launched and capturing of real time parking data is underway which will provide insights into parking trends and habits.	Customer Innovation and Arts	
	CP-4.4.2	Analyse Frankston Metropolitan Activity Centre (FMAC) smart parking trial to identify benefits for further implementation of smart parking technology	Implementation of the smart parking trial has been completed and data is now being collected on the use of parking within the trial area.	Infrastructure and Operations	
	CP-4.4.3	Support the installation of Electric Vehicle (EV) charging infrastructure in Frankston City including the delivery of the Regional EV Charging Roadmap	An electric vehicle charging roadmap has been developed identifying optimal locations for public electric vehicle charging stations in the municipality and providing other recommendations for the region. The roadmap has been published in Council's draft Integrated Transport Strategy and on the South East Councils Climate Change Alliance (SECCCA) website.	Infrastructure and Operations	
	CP-4.4.6	Smart Cities data collection, reporting and insights	Under the smart cities program Council have begun collecting parking data on high demand areas. Council is also collecting extensive data on its e-bike trial as well as data relating to foot traffic along Wells Street and Stiebel Place.	Customer Innovation and Arts	






Strategic indicators



If we are successful we will see	Code	Outcome Measure	Progress Comments	Directorate	Status
Urban design renewal of places and spaces	SI4.1	Proportion of open space and infrastructure that is fit for purpose (Internal report)	Indicator reported annually	Communities	-
Urban design renewal of places and spaces	SI4.2	Proportion of residents who are satisfied with the design of places and spaces (Community Satisfaction Survey)	Indicator reported annually	Communities	-
Increased travel options that are connected, accessible, smart and safe	SI4.3	Proportion of residents who are satisfied with travel options around the municipality (Community Satisfaction Survey)	Indicator reported annually	Infrastructure and Operations	-
Increased travel options that are connected, accessible, smart and safe	SI4.4	Proportion of residents living within 400m of public transport	Indicator reported annually	Infrastructure and Operations	-
Frankston City's identity as a liveable city	SI4.5	Proportion of residents who are proud and enjoy living in their local area (Community Satisfaction Survey)	Indicator reported annually	Communities	-




5 Thriving Economy




Initiative progress comments

Four Year Initiatives	Code	What will we do in 2022-2023	Progress Comments	Directorate	Status
Activate vacant commercial spaces and underutilised Council assets	CP-5.1.1	Strategically consider and deliver place activation through the municipality	Work has commenced to develop a strategic Place Activation Plan for all of the Frankston municipality. The plan will aim to create a city that is full of vibrant, dynamic and distinctive social places and precincts that are loved, activated and enjoyed by the community.	Communities	
Remove complexity and provide planning certainty to attract economic investment	CP-5.2.1	Expand Council's Business Investment Attraction Program	A draft business proposal template was developed to further assist new and potential Frankston City Council business investors.	Communities	
	CP-5.2.2	Promote Invest Frankston and precinct opportunities	Proactive communications to promote Invest Frankston and other precinct opportunities were regularly provided through Councils bi-weekly Invest Frankston Business e-Newsletter which had 2,323 subscribers as at the end of the quarter. Other promotional activities via social media platforms Facebook, LinkedIn and Instagram reached more than 2,000 social media users with over 20,000 social media likes, tweets and posts.	Communities	
	CP-5.2.3	Complete the Statutory Planning Business Improvement Program projects related to the streamlining of planning permit applications to improve the time it takes to decide a planning application	Commencement of remaining Statutory Planning Business Improvement projects has been delayed due to the Pathway upgrade and loss of the Department's Business Improvement Officer. Various improvements have been made to date, more recently in respect to pre-application services, including new triage tools for Customer Relations, website updates, customer guides and the ability to now request written pre-application advice, a pre-application meeting, and copies of planning permits and endorsed plans online via the	Communities	

Four Year Initiatives	Code	What will we do in 2022-2023	Progress Comments	Directorate	Status
			Council's website. Council has also had meetings with Department of Environment, Land, Water and Planning (DELWP) to consider their platform and services available to improve Council's 3D city model.		
	CP-5.2.4	Maintain and promote Council's business concierge service	Business Concierge services have been provided to six businesses this quarter.	Communities	
	CP-5.2.5	Foster and maintain relationships that assist, signpost and guide investors and businesses, providing excellent customer service and building Frankston City's reputation as a place to invest and do business	A business survey was conducted in September to seek feedback from business operators about Council's Business Grants programs. Information sought included awareness of the grants program, ease of the application process and communication of the outcomes. The survey also asked business operators about the type of business supports and assistance they would benefit from, in addition to the Business Grants.	Communities	
	CP-5.2.6	Proactively engage with industry, investors and the commercial sector to develop relationships, unlock opportunities and realise integrated economic outcomes for Frankston City	Engagement with potential Frankston City business operators is continuing, with a range of new and interested business operators holding discussions with council officers.	Communities	
Strengthen Frankston City as a destination for events and creative arts industries	CP-5.3.1	Expand and deliver a reputation for engaging major and seasonal events	The panel convened to assess Round 2 of the Destination Attraction Program, with recommendations to go to Council in October. Benchmarking and stakeholder engagement continues for the Destination Events Strategy with a draft due at the end of October. Round 1 events as part of the Destination Event Attraction program is receiving positive publicity with the Twilight Markets commencing in mid-October.	Customer Innovation and Arts	
	CP-5.3.2	Research and develop opportunities for a vibrant night time economy	A new Business Grants program - After Dark Activation Grants has been developed to support Frankston City's transformation into a vibrant, diverse, inclusive and safe destination after dark. The grants cover up to 50 per cent of	Communities	

Four Year Initiatives	Code	What will we do in 2022-2023	Progress Comments	Directorate	Status
			the total project cost to a maximum of \$30,000 for a night-time program that may run up to 12 months, or a short-term capital works project. The After Dark Activation Grants program was promoted via Councils website, Business e-Newsletter and social media channels. Applications opened 1 September and will be assessed and finalised in October 2022.		
	CP-5.3.3	Engage local and international creatives to enhance Frankston as an arts hub	<p>Local young people were offered the opportunity to engage with internationally recognised circus company CIRCA. Twelve young artists worked with CIRCA artists over the course of a week to develop skills and create a piece of circus performance.</p> <p>The Big Anxiety Festival' is a national festival encompassing exhibitions, talks, presentations and performances all focusing on mental health and wellbeing. Frankston Arts Centre will present an exhibition called 'Poetic Projects' which will be presented in November. In August, the participants continued to develop their poetry and artworks for the exhibition.</p> <p>The Barber of Seville' by Opera Australia was presented as a performance in the Frankston Arts Centre Theatre. The performance featured a choir of young people from the Melbourne Youth Chorale. The choir was featured throughout the performance and family and friends were able to see their young people perform in front of an audience of over 600 patrons.</p>	Customer Innovation and Arts	
	CP-5.3.4	Highlight Frankston as destination city through a robust marketing campaign that highlights the importance of events, development, investment in a city on the move	Planning for a marketing campaign highlighting Frankston as a location of choice for investment, businesses and residents has commenced planning. This has included looking at ways to ensure Frankston City is easily recognised in the	Customer Innovation and Arts	

Four Year Initiatives	Code	What will we do in 2022-2023	Progress Comments	Directorate	Status
			numerous initiatives being undertaken by the Council.		
Elevate Frankston City's identity as an innovation hub and business-friendly city	CP-5.4.1	Develop the Sustainable Economy and Skilled Community strategies and implement year one actions	A review of the Draft Sustainable Economy and Skilled Community Strategy was completed to ensure it addresses all industry sectors within Frankston City as well as the impacts of COVID-19 on the local economy. Review findings showed that further information and supporting data was required and actions were taken to commence the compilation of this.	Communities	
	CP-5.4.2	Develop the Frankston Industrial Strategy and commence year one implementation	A discussion paper has been prepared and was consulted on with the community in September. The draft Industrial strategy is under preparation and will be presented to Council in 2023.	Communities	
	CP-5.4.5	Establish the Frankston Business Collective and pursue partnership and innovation opportunities	The Frankston Business Collective was launched in July 2022. The Collective is operating with a Board of seven plus a CEO. It launched with a full membership structure, ranging from entry level members to premium sponsorships. There are now over 100 members and a full schedule of business events has been launched, recent events have included Mental Health for Business Owners, a Women in Business Network event and monthly business networking evenings.	Customer Innovation and Arts	
Leverage the emerging connection between Frankston City's café and dining culture through the revitalisation of public spaces	CP-5.5.1	Improve the urban design, pedestrian appeal and activation of the Nepean Highway	Nepean Boulevard Vision complete for advocacy purposes. Discussions underway with Department of Transport to initiate a Movement and Place assessment of Nepean Highway and the broader Frankston Metropolitan Activity Centre (FMAC) in order to inform the future functional design. Executive Management Team (EMT) briefed and Councillor briefing requested. A Master Plan process is proposed to commence with broad community and stakeholder engagement.	Communities	




Four Year Initiatives	Code	What will we do in 2022-2023	Progress Comments	Directorate	Status
	CP-5.5.2	Explore support for permanency of outdoor dining initiatives	A review of the existing extended outdoor dining is underway. The interventions have been assessed against traffic, safety, accessibility, place and business objectives to determine the value and cost implications of transitioning from a temporary to semi-permanent status through a new Parklet Policy and Guideline.	Communities	
	CP-5.5.3	Embed place-making and activation programs in key precincts	The 2022-23 Do It Outdoors Destination Expression of Interest (EOI) process was undertaken in August 2022, with successful applicants informed in late September and early October 2022. The EOI sought to temporarily activate the Frankston Foreshore, Oliver's Hill Boat Ramp car park, Ballam Park and Sandfield Reserve.	Communities	
	CP-5.5.4	Program improvements to precinct streetscapes	<p>The Local Shopping Strip upgrade program is underway with concepts for Fairways Shops, Frankston East and Excelsior Drive, Frankston North in development.</p> <p>Planning and scoping is underway for Kareela Road shops and Norman Ave shops for consideration as part of the annual budget process.</p>	Communities	



Strategic indicators






If we are successful we will see	Code	Outcome Measure	Progress Comments	Directorate	Status
Increased business and industry investment	SI5.1	Number of commercial building approvals (ABS)	Indicator reported annually	Communities	-
Rejuvenated activity centre precincts	SI5.2	Gross local product of the municipality (\$m) (.id)	Indicator reported annually	Communities	-
Rejuvenated activity centre precincts	SI5.3	Percentage of retail vacancy rates (Economic Development Scorecard)	Indicator reported annually	Communities	-
Enhanced local employment, education and training opportunities for all people	SI5.4	Proportion of residents who are unemployed (.id)	Indicator reported annually	Communities	-
Enhanced local employment, education and training opportunities for all people	SI5.5	Proportion of residents who are underemployed (ABS)	Indicator reported annually	Communities	-
Enhanced local employment, education and training opportunities for all people	SI5.6	Proportion of residents who hold either a vocational qualification, diploma/advanced diploma, bachelor degree or higher degree (.id)	Indicator reported annually	Communities	-
Enhanced local employment, education and training opportunities for all people	SI5.7	Proportion of residents employed locally in Frankston City (.id)	Indicator reported annually	Communities	-





6 Progressive and engaged city




Initiative progress comments

Four Year Initiatives	Code	What will we do in 2022-2023	Progress Comments	Directorate	Status
Ensure sustainable financial management and the strategic allocation of resources to deliver planned infrastructure and services	CP-6.1.1	Review and update Council's 10 year Financial Plan to guide budget decisions to ensure they are responsible and sustainable	The 2022-2026 budget including 2022-2023 Council Plan initiatives was adopted by Council on 6 June 2022. Service planning has commenced which will inform the next budget and the financial plan.	Corporate and Commercial Services	
	CP-6.1.2	Seek alternative revenue sources through service planning and engagement with relevant stakeholders	Opportunities to generate more revenue still remain difficult through the COVID-19 recovery phase. Council's commitment to advocacy has generated additional grant funding which will take pressure off rates funding and user fees and charges. Opportunities will be explored in the upcoming service planning discussions with delivery managers.	Corporate and Commercial Services	
	CP-6.1.3	Continue implementation of the Property Strategy including asset rationalisation and leveraging investment of Council's assets, particularly in the FMAC precinct	Property Strategy implementation is proceeding well, and the corresponding Property Strategy Implementation Plan has now been updated to include action priorities, and reporting through Power BI dashboards. Internal consultation on a suite of standardised leasing and licensing templates has commenced. A revised Bathing Box policy has been drafted and prepared for community consultation.	Corporate and Commercial Services	
	CP-6.1.4	Enhance procurement processes and practices that support collaboration, innovation, efficiency and agility	A Procurement Transformation Roadmap has been endorsed by an internal stakeholder group. The Roadmap details the systems and procedures (including target dates) that will be reviewed over the financial year. Service Level Agreements have been developed for procurement activity over	Corporate and Commercial Services	

Four Year Initiatives	Code	What will we do in 2022-2023	Progress Comments	Directorate	Status
			<p>\$150,000, detailing roles, responsibilities and timing requirements.</p> <p>Probity and procurement training has been implemented for all staff engaged in procurement activity; regular reporting of compliance with these requirements is provided to the Executive Management Team.</p> <p>Enhancements to Council's financial management system have been tested. These enhancements will support efficiencies when raising purchasing requisitions and amendments.</p> <p>Dashboards and reporting have been further developed to provide data insights which inform strategic procurement recommendations, including opportunities for aggregation to increase value for money opportunities.</p>		
	CP-6.1.5	Oversee the reporting and governance of Council's subsidiary Peninsula Leisure Propriety Limited to ensure recovery and future growth	Council's Director Corporate and Commercial Services is represented on the Peninsula Leisure Board and has enabled direct oversight of the operations of the subsidiary. Navigating the financial impacts of the government restrictions due to the COVID-19 pandemic has been challenging however the Board have briefed Councillors, the Executive Management team and the Audit and Risk Committee in a timely manner.	Corporate and Commercial Services	
Enhance strategy, policy and plan development and identify alignment to allow for prioritisation of services that are efficient, well planned, accessible and meet community needs	CP-6.2.1	Enhance integrated planning and strategy alignment across the organisation through the establishment of a Service Governance approach	Service Governance has been enhanced this quarter by the introduction of four Service Governance groups who each have oversight of Council Plan Outcomes, Services and key frameworks and strategies being delivered within those groups. Service teams are reconnecting and preparing for the 2023-2024 planning cycle, including the preparation of service summaries.	Corporate and Commercial Services	

Four Year Initiatives	Code	What will we do in 2022-2023	Progress Comments	Directorate	Status
	CP-6.2.2	Review Council's assets to ensure they meet community needs	<p>Council's works plan for development and renewal of its assets is detailed in the 2022-2032 Long Term Infrastructure Plan (LTIP) which is scheduled for adoption by Council on 12 December 2022.</p> <p>Work has begun on the development of the 2023-2033 LTIP and the 2023/24 Capital Works Program. A review of future project priorities and costings is underway taking into account recent cost escalations on construction and materials. A draft is scheduled to be ready at end February 2023 for a Councillor workshop in March 2023 for the 2023/24 Council Budget.</p>	Infrastructure and Operations	
	CP-6.2.3	Continue to enhance the organisations risk maturity through embedding effective risk management and opportunity awareness	<p>Council's revised Risk Management Policy was adopted by Council at its meeting in July.</p> <p>As part of Council's continued maturity in risk management, a workshop was held in September to review and update Council's strategic risks register.</p> <p>A review of Council's response to the COVID-19 pandemic was conducted in August. A survey for staff involved in the direct response was followed with a workshop reflecting on opportunities to improve process and procedures if faced with another major event.</p>	Corporate and Commercial Services	
	CP-6.2.4	Develop and embed a Governance and Integrity Framework to enhance community trust and transparency	This initiative has not started yet and is expected to commence next quarter.	Corporate and Commercial Services	
	CP-6.2.5	Implement an ongoing program to review Council's policies and ensure their effectiveness	This initiative has not started yet and is expected to commence next quarter.	Corporate and Commercial Services	
	CP-6.2.6	Ongoing implementation the People and Culture Strategy and Workforce	The Workforce Plan and associated strategies are continuing to be implemented. The ongoing development outlined in the SMART, SAFE and	Customer Innovation and Arts	

Four Year Initiatives	Code	What will we do in 2022-2023	Progress Comments	Directorate	Status
		Plan to encourage a high performing, inclusive and engaged workforce	ENGAGED actions in the workforce plan are contributing to continuing to drive a high performing, inclusive and engaged workforce.		
	CP-6.2.7	Implement the new child safe standards action plan	The Child Safety Action Plan is on track to meet requirements prior to the new Child Safe Standards being enforced on 1 January 2023. Delivery of the Plan is overseen by the Child Safe Committee and progress is reported to Executive Management Team (EMT) and the Audit and Risk Committee.	Customer Innovation and Arts	
	CP-6.2.8	Implement year one actions from Council's Gender Equality Action Plan	A major focus of the Gender Equality (GE) Plan in year 1 is to upskill and educate staff and leaders in Gender Equality. This work has commenced. Inclusive Leadership training will be rolled out to People Leaders commencing in late November/early December 2022.	Customer Innovation and Arts	
Lead advocacy engagement and enhance relationships with all tiers of government and key stakeholders	CP-6.3.1	Deliver ongoing implementation of 2021-2025 Advocacy Campaign Plan and build the profile of advocacy priorities through implementation of a communication and engagement plan	Communication regarding advocacy priorities is released regularly to the community to ensure those priorities, which have been driven by the community, are a focus for all levels of government. Those priorities have been highlighted in extensive communication material throughout the beginning of the 2022 State Election campaign and have resulted in election commitments from both major parties. The ongoing campaign will continue to focus on the advocacy priorities for Frankston and major projects that have been delivered through that advocacy.	Customer Innovation and Arts	
	CP-6.3.2	Implement a diverse range of communication methods to engage with key stakeholders and people in our community	Launched Council's transparency hub allowing the community and key stakeholders to consume Council data to better inform engagement and decision making. Scoped further enhancements to Council's official engagement platform.	Customer Innovation and Arts	

Four Year Initiatives	Code	What will we do in 2022-2023	Progress Comments	Directorate	Status
Enhance customer experience through the transformation of our services to ensure they are easy to access, and provide seamless transactional and interactional experiences	CP-6.4.1	Transformation of our digital platforms, ensuring that they are fully accessible for people of all abilities and cultures	Council's corporate website had a refresh of its information structure as well as its highly access information getting rewritten to ensure it is accessible for people of all abilities.	Customer Innovation and Arts	
	CP-6.4.2	Implement phase one of the Customer Experience Strategy to make it as simple and convenient for customers to access information and services	Implementation and project planning have been completed in preparation for delivery of phase commencing in quarter 2	Customer Innovation and Arts	
	CP-6.4.3	Enhance opportunities for community participation in decision making through the Community Engagement Framework	The strategic direction of the Community Engagement Framework is developing with different methods of engagement used dependent on initiative and target engagement group. For example, Council has engaged on Advanced Waste with a dedicated feedback group and then extended that to a larger sample target size for Waste Circularity. Mini Frankston City members are now over 550 and continue to be engaged with on topics to collect feedback from a strategically representative group.	Customer Innovation and Arts	
	CP-6.4.4	Implement year one actions from the IT Strategy to support customer experience and the transformation of processes	There are a number of actions from the IT Strategy have been implemented, particularly actions relating to cyber security. There are a number of large corporate application replacements / uplifts currently in progress and on track.	Customer Innovation and Arts	
Support transparent and evidenced based decision making through sharing council data and clear reporting on our measures of success to the community	CP-6.5.1	Monitor and report on Council's Council Plan and Financial performance in a way that is meaningful and easy to understand	Council adopted in principle the draft 2021-2022 consolidated financial accounts at its meeting on the 3rd of October 2022.	Corporate and Commercial Services	
	CP-6.5.2	Enhance the transparency hub system to improve customer experience, trust and confidence in Council	Council launched the first Victorian transparency hub this reporting period. A number of stories and associated data sets are now available for community consumption and more stories and data sets will added throughout the year.	Customer Innovation and Arts	
	CP-6.5.3	Proactively increase access to Council's open data to maximise new opportunities for release of records	Through the launch of Council's transparency hub, proactive sharing of open data sets has commenced. Additional data sets will be released	Customer Innovation and Arts	

Four Year Initiatives	Code	What will we do in 2022-2023	Progress Comments	Directorate	Status
			in each quarter as well as centralising data sets through the transparency hub.		
	CP-6.5.4	Progress the data protection and security plan	The Protective Data Security Plan has been submitted to the Office of Victorian Information Commissioner. The recommendations to uplift Council's adherence to the Victorian Protective Data Security Standards will be scoped, prioritised implemented over the next two years.	Customer Innovation and Arts	✓

Strategic indicators

If we are successful we will see	Code	Outcome Measure	Progress Comments	Directorate	Status
Increased engagement with our community	SI6.1	Community satisfaction with Council's community consultation and engagement (Community Satisfaction Survey)	Indicator reported annually	Customer Innovation and Arts	-
Increased engagement with our community	SI6.2	Customer satisfaction with Council's representation, lobbying and advocacy on behalf of the community with other levels of government and private organisations on key issues (Community Satisfaction Survey)	Indicator reported annually	Customer Innovation and Arts	-
Service delivery that frequently meets the needs and expectations of the community	SI6.3	Proportion of resident satisfaction with the overall Council performance (Community Satisfaction Survey)	Indicator reported annually	Corporate and Commercial Services	-
Service delivery that frequently meets the needs and expectations of the community	SI6.4	Proportion of residents satisfaction that Council provides important services that meet the needs of the whole community (Community Satisfaction Survey)	Indicator reported annually	Corporate and Commercial Services	-
Service delivery that frequently meets the needs and expectations of the community	SI6.5	Percentage of capital work program delivered (Capital Works Delivery Program) (target 90 per cent)	Indicator reported annually	Infrastructure and Operations	-
Increased satisfaction with the integrity and transparency of Council	SI6.6	Community satisfaction with Council implementing decisions in the best interests of the Community (Community Satisfaction Survey)	Indicator reported annually	Corporate and Commercial Services	-
Increased satisfaction with the integrity and transparency of Council	SI6.7	Community satisfaction with Council's performance in maintaining the trust and confidence of the local community (Community Satisfaction Survey)	Indicator reported annually	Corporate and Commercial Services	-

Appendix B – Financial Statements – Frankston City Council

Attachment A Income Statement

Income Statement

For the quarter ending 30 September 2022

Description	Year to Date		(Fav)/Unfav Variance	Full Year		
	Actual \$'000	Budget \$'000		Forecast \$'000	Budget \$'000	(Fav)/Unfav Variance \$'000
Revenue						
Rates and charges	33,655	33,703	48	142,135	142,135	-
Government grants - operating	4,226	3,909	(317)	20,761	19,530	(1,231)
User fees and charges	4,188	3,646	(542)	16,954	16,625	(329)
Statutory fees and fines	1,199	1,040	(159)	6,301	6,287	(14)
Other Income	785	657	(128)	2,954	2,659	(295)
Proceeds from sale of property, infrastructure, plant and equipment	42	89	47	686	605	(81)
Total income	44,095	43,044	(1,051)	189,791	187,841	(1,950)
Expenditure						
Employee costs	19,249	19,257	(8)	82,553	82,348	205
Materials and services	14,218	14,824	(606)	72,636	70,210	2,426
Depreciation	8,315	8,229	86	32,915	32,915	-
Amortisation - intangible assets	253	253	-	1,013	1,013	-
Amortisation - right of-use assets	93	52	41	207	207	-
Finance costs	356	358	(2)	1,431	1,431	-
Finance costs - leases	5	3	2	10	10	-
Bad and doubtful debts	22	65	(43)	225	225	-
Other expenses	872	937	(65)	3,256	2,936	320
Total expenditure	43,383	43,978	(595)	194,246	191,295	2,951
Underlying surplus / (deficit)	712	(934)	(1,646)	(4,455)	(3,454)	1,001
Contributions - capital	-	-	-	60	1,260	1,200
Government grants - capital	1,530	750	(780)	28,122	21,444	(6,678)
Contributions - non monetary assets	-	-	-	800	800	-
Contributions - cash	434	433	(1)	1,734	1,734	-
Surplus / (deficit) for the period	2,676	249	(2,427)	26,261	21,784	(4,477)

Attachment B Capital Works Statement

Capital Works Statement

For the quarter ending 30 September 2022

	Actual \$'000	Year to Date Budget \$'000	Variance \$'000	Forecast \$'000	Full Year Budget \$'000	Variance \$'000
Property						
Buildings	5,483	5,919	436	45,424	44,469	(955)
Total property	5,483	5,919	436	45,424	44,469	(955)
Plant and equipment						
Plant, machinery and equipment	327	360	33	4,981	2,772	(2,209)
Fixtures, fittings and furniture	7	60	53	1,151	770	(381)
Computers and telecommunications	467	470	3	4,786	3,947	(839)
Library books	188	177	(11)	750	750	-
Total plant and equipment	989	1,067	78	11,668	8,239	(3,429)
Infrastructure						
Roads	295	81	(214)	6,299	6,304	5
Bridges	3	1	(2)	3	100	97
Footpaths and cycleways	467	242	(225)	4,737	3,862	(875)
Drainage	20	40	20	1,099	2,255	1,156
Recreational, leisure and community facilities	1,445	2,243	798	10,986	9,237	(1,749)
Waste management	15	31	16	1,214	1,067	(147)
Parks, open space and streetscapes	1,049	1,517	468	16,338	13,192	(3,146)
Off street car parks	4	10	6	162	1,008	846
Other infrastructure	132	4	(128)	967	1,873	906
Total infrastructure	3,430	4,169	739	41,805	38,898	(2,907)
Total capital works expenditure	9,902	11,155	1,253	98,897	91,606	(7,291)
Represented by:						
Asset renewal expenditure	2,902	2,696	(206)	29,599	30,251	652
New asset expenditure	1,485	1,584	99	21,919	15,168	(6,751)
Asset upgrade expenditure	5,292	6,549	1,257	45,602	44,630	(972)
Asset expansion expenditure	223	326	103	1,777	1,557	(220)
	9,902	11,155	1,253	98,897	91,606	(7,291)
Funding:						
External						
Government grants	1,531	750	(781)	28,042	21,364	(6,678)
Contributions	-	-	-	40	1,260	1,220
Proceeds from sale of assets	42	201	159	1,461	1,055	(406)
Other income	-	-	-	80	80	-
Total external funding	1,573	951	(622)	29,623	23,759	(5,864)
Internal						
Reserve funds	53	4,230	4,177	27,818	24,771	(3,047)
Loan borrowings	-	-	-	2,393	-	(2,393)
Rates funding	8,276	5,974	(2,302)	39,063	43,076	4,013
Total internal funding	8,329	10,204	1,875	69,274	67,847	(1,427)
Total funding	9,902	11,155	1,253	98,897	91,606	(7,291)

Attachment C Balance Sheet

Balance Sheet As at 30 September 2022				
	Actual 2021-2022	Year to date 2022-2023	Budget full year 2022-2023	Forecast 2022-2023
	\$'000	\$'000	\$'000	\$'000
Assets				
Current assets				
Cash and cash equivalents	54,110	52,314	27,219	24,201
Trade and other receivables	29,449	32,709	24,032	25,700
Other financial assets	45,507	33,019	31,517	43,007
Inventories	146	150	132	150
Non-current assets held for sale	-	-	-	-
Other assets	2,832	2,350	2,938	2,894
Total current assets	132,044	120,542	85,838	95,952
Non-current assets				
Trade and other receivables	560	538	363	435
Investment in subsidiary	300	300	-	300
Other financial assets	3,507	3,507	-	-
Intangible assets	1,775	1,522	3,153	3,216
Right of Use	282	190	70	77
Property, infrastructure, plant and equipment	2,093,247	2,094,838	1,849,611	2,155,606
Total non-current assets	2,099,671	2,100,895	1,853,197	2,159,634
Total assets	2,231,715	2,221,437	1,939,035	2,255,586
Liabilities				
Current liabilities				
Trade and other payables	32,671	5,319	20,134	33,402
Trust funds and deposits	5,898	20,252	7,027	6,026
Unearned income	13,156	13,133	2,233	2,323
Provisions	15,324	15,601	16,256	15,860
Lease liability	235	152	32	40
Interest-bearing loans and borrowings	392	301	1,463	1,139
Total current liabilities	67,676	54,758	47,145	58,790
Non-current liabilities				
Provisions	1,247	1,225	1,525	1,291
Interest-bearing loans and borrowings	26,692	26,692	36,175	33,182
Lease liability	83	69	45	45
Total non-current liabilities	28,022	27,986	37,745	34,518
Total liabilities	95,698	82,744	84,890	93,308
Net assets	2,136,017	2,138,693	1,854,145	2,162,278
Equity				
Accumulated surplus	764,726	770,569	824,166	826,499
Other reserves	1,371,291	1,368,124	1,029,979	1,335,779
Total equity	2,136,017	2,138,693	1,854,145	2,162,278

Attachment D Cash Flow Statement

Cash Flow Statement				
As at 30 September 2022				
	2021-2022	2022-2023	2022-2023	2022-2023
	Actual	Actual	Budget	Forecast
Description	\$'000	\$'000	\$'000	\$'000
Cash Flow from operating activities				
Rates and charges	133,565	24,382	141,535	144,332
Grants - operating	23,055	5,195	19,940	16,840
Grants - capital	11,508	1,196	21,444	21,648
User fees	11,951	6,263	17,906	18,239
Statutory fees and fines	4,881	1,088	6,601	6,616
Contributions - monetary	2,103	434	3,009	1,803
Interest received	413	279	997	995
Other receipts	2,588	512	1,988	2,642
Net GST refund	(2,692)	14,352	12,177	15,099
Net movement in trust funds	(807)	3,583	151	130
Employees costs	(76,375)	(23,699)	(82,158)	(82,386)
Materials and services	(54,334)	(36,736)	(84,975)	(87,517)
Other payments	(2,553)	(872)	(2,553)	(3,381)
Net cash provided by/(used in) operating activities	53,303	(4,023)	56,062	55,060
Cash flows from investing activities				
Payments for fixed assets	(62,090)	(9,905)	(90,106)	(97,996)
Proceeds from sale of assets	754	42	1,055	1,461
Payments for Investments with greater than three months maturity	(12,497)	12,488	2,500	6,007
Net cash provided by/(used in) investing activities	(73,833)	2,625	(86,551)	(90,528)
Cash flows from financing activities				
Finance costs	(1,430)	(205)	(1,431)	(1,431)
Interest paid - lease liability	(30)	(5)	(10)	(16)
Repayment of lease liability	(373)	(98)	(224)	(232)
Proceeds of borrowings	-	-	9,030	7,630
Repayment of borrowings	(370)	(90)	(590)	(392)
Net cash provided by/(used in) financing activities	(2,203)	(398)	6,775	5,559
Net increase (decrease) in cash and cash equivalents	(22,733)	(1,796)	(23,714)	(29,909)
Cash and cash equivalents at the beginning of the year	76,843	54,110	50,933	54,110
Cash and cash equivalents at the end of the year	54,110	52,314	27,219	24,201

Appendix C – Consolidated Income Statement incl. Peninsula Leisure Pty Ltd

Income Statement

For the quarter ending 30 September 2022

Description	Year to Date			Full Year		
	Actual	Budget	(Fav)/Unfav Variance	Forecast	Budget	(Fav)/Unfav Variance
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue						
Rates and charges	33,655	33,703	48	142,135	142,135	-
Government grants - operating	4,342	4,247	(95)	20,761	19,530	(1,231)
User fees and charges	6,923	6,497	(426)	28,357	28,028	(329)
Statutory fees and fines	1,199	1,040	(159)	6,301	6,287	(14)
Other Income	1,102	1,014	(88)	4,387	4,092	(295)
Proceeds from sale of property, infrastructure, plant and equipment	42	89	47	686	605	(81)
Total income	47,263	46,590	(673)	202,627	200,677	(1,950)
Expenditure						
Employee costs	21,033	21,383	(350)	91,060	90,855	205
Materials and services	15,184	15,597	(413)	75,727	73,301	2,426
Depreciation	8,358	8,289	69	33,154	33,154	-
Amortisation - intangible assets	267	253	14	1,013	1,013	-
Amortisation - right of-use assets	93	91	2	365	365	-
Finance costs	356	358	(2)	1,431	1,431	-
Finance costs - leases	5	4	1	14	14	-
Bad and doubtful debts	22	65	(43)	225	225	-
Other expenses	977	1,055	(78)	3,722	3,402	320
Total expenditure	46,295	47,095	(800)	206,711	203,760	2,951
Underlying surplus / (deficit)	968	(505)	(1,473)	(4,084)	(3,083)	1,001
Contributions - capital	-	-	-	60	1,260	1,200
Government grants - capital	1,530	750	(780)	28,122	21,444	(6,678)
Contributions - non monetary assets	-	-	-	800	800	-
Contributions - cash	434	433	(1)	1,734	1,734	-
Surplus / (deficit) for the period	2,932	678	(2,254)	26,632	22,155	(4,477)

Appendix D – Consultant expenditure

Frankston City Council

Operating expenditure on consultants

For the quarter ending 30 September 2022

	2022-2023 July - September	Full year adopted budget	% of budget spent	Note
CEO				
Chief Executive Officer	-	100	0%	
Total CEO	-	100		
Corporate and Commercial Services				
Corporate and Commercial Services Directorate Management	2,400	-		
Waste and Recycling Services	59,576	176,300	34%	
Financial and Integrated Planning	7,062	40,999	17%	
Governance and Information	-	2,000	0%	
Procurement, Property and Risk	5,083	134,250	4%	
Total Corporate and Commercial Services	74,121	353,548		
Customer Innovation and Arts				
People and Culture	5,161	202,486	3%	
Business and Information Technology	40,585	400,000	10%	
Business Transformation	20,499	330,000	6%	
Arts and Culture	-	111,000	0%	
Community Relations	-	-		
Total Customer Innovation and Arts	66,246	1,043,486		
Communities				
Communities Directorate Management	4,500	25,000	18%	
Community Strengthening	18,250	18,000	101%	
Family Health Support Services	-	6,200	0%	
Safer Communities	-	7,200	0%	
Development Services	26,287	142,000	19%	
City Futures	153,901	415,100	37%	
Total Communities	202,938	613,500		
Infrastructure and Operations				
Infrastructure and Operations Directorate Management	400	-		
Engineering Services	8,880	44,500	20%	
Building and Facilities	27,367	20,741	132%	1
Capital Works Delivery	-	-		
Sustainable Assets	-	13,000	0%	
Total Infrastructure and Operations	36,647	78,241		
Non-Departmental Areas				
Overheads	30,000	27,500	109%	
Total Non-Departmental Areas	30,000	27,500		
Total expenditure	409,952	2,116,375	19%	

Notes

1. Consultants engaged to assist with formulating contractual details and arrangements in relation to the facility maintenance provider.

Appendix E – General Operating expenditure

Frankston City Council
General operating expenditure
For the quarter ending 30 September 2022

	2022-2023 July - September	Full year adopted budget	% of budget spent	Note
CEO				
Chief Executive Officer	93	2,000	5%	
Total CEO	93	2,000		
Corporate and Commercial Services				
Corporate and Commercial Services Directorate Management	411	2,400	17%	
Waste and Recycling Services	189	7,050	3%	
Financial and Integrated Planning	467	4,690	10%	
Governance and Information	-	2,999	0%	
Procurement, Property and Risk	290	1,300	22%	
Total Corporate and Commercial Services	1,357	18,440		
Customer Innovation and Arts				
People and Culture	2,053	21,398	10%	
Business and Information Technology	-	7,500	0%	
Business Transformation	208	7,000	3%	
Customer Innovation & Arts Directorate Management	2,292	1,000	229%	1
Arts and Culture	6,668	61,850	11%	
Community Relations	3,799	1,500	253%	2
Total Customer Innovation and Arts	15,019	100,249		
Communities				
Communities Directorate Management	4,910	-		
Community Strengthening	5,730	16,718	34%	
Family Health Support Services	2,903	15,616	19%	
Safer Communities	2,897	11,410	25%	
Development Services	288	10,230	3%	
City Futures	2,979	12,660	24%	
Total Communities	19,705	66,635		
Infrastructure and Operations				
Infrastructure and Operations Directorate Management	3,831	5,000	77%	
Operations	3,268	9,400	35%	
Engineering Services	-	4,500	0%	
Building and Facilities	311	1,200	26%	
Capital Works Delivery	-	1,250	0%	
Sustainable Assets	-	2,942	0%	
Total Infrastructure and Operations	7,410	24,292		
Non-Departmental Areas				
Overheads	992	-		
Total Non-Departmental Areas	992	-		
Total expenditure	44,576	211,615	21%	

Notes

1. Catering costs associated with workshops held regarding better ways of working across the organisation and staff induction.
2. Catering costs associated with Frankston Business Collective launch.

NB - General operating expenditure has been defined as catering, stationery and office supplies and internal printing.



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