

Victorian Government Budget (2021-2022)

Frankston City Council submission

Project name	Brief description	Total costing	Existing / Proposed funding	Requested funding amount	Project status	Construction commencement
Eric Bell Reserve pavilion redevelopment	Construction of a new two (2) storey pavilion at Eric Bell Reserve to accommodate female friendly and DDA complaint facilities and amenities; servicing the operations of two (2) local sports clubs and providing participation opportunities for local schools and community groups.	\$6.75 million	\$500,000 – Sports and Recreation Victoria	\$6.25 million	Concept design completed. Applied for \$6.25 million under the Community Infrastructure and Sports Loan Scheme.	9-12 months
Frankston Volunteer Coast Guard, Boat Storage Facility	Construction of a new boat storage facility along the Frankston Foreshore to house essential Coast Guard supplies and emergency rescue vessel.	\$500,000	Nil	\$500,000	Potential location currently being finalised in consultation with the Coast Guard	6-9 months
City Park (Young Street, Frankston)	Delivering an active, creative, vibrant and safe community space as a focal point in the Frankston Station Precinct, potentially featuring basketball court, table tennis, exercise equipment and streetscape improvements such as paving and planting beds.	\$1.75 million	\$300,000	\$1.45 million	High-level concepts have been prepared in consultation with DELWP, VicTrack and others. The Office of Suburban Development has committed \$300,000 should Council's Pocket Park Round 2 funding application be unsuccessful.	9-12 months
Upgrading Baxter Trail	Improving pedestrian and cycling connections and traffic improvements from Frankston Station to Monash University Peninsula Campus and Frankston Hospital.	\$1 million	\$700,000 (\$350,000 Council and \$350,000 Office of Suburban Development)	\$300,000	Concept design currently underway.	9-12 months

Ballam Park Athletics Track replacement	An urgent replacement of the 8 athletics tracks at Ballam Park is required following a recent audit deeming the track unfit for competition and subsequently resulting in the tracks closure.	\$650,000	TBC	\$650,000	Urgent track replacement can commence in the next 6 months.	6-9 months
Pier lighting	Installation of artistic lighting along Frankston and Seaford Piers in collaboration with the Department of Environment, Land, Water and Planning.	\$390,000	\$10,000 Council (concept design)	\$390,000	Concept design currently under development	6-9 months
Nepean Highway Streetscape Improvements	1. Boulevard tree planting along Nepean Highway from Davey Street to Olivers Hill Pier 2. Creative lighting to median trees and median landscaping improvements.	\$470,000	Nil	\$470,000	1. Concept designs developed and community consultation completed 2. Concept design to commence	6-9 months
Railway Parade Road Rehabilitation	Road rehabilitation works along Railway Parade in Seaford from Hazel Street to Armstrongs Road (approximately 1.35km)	\$1.5 million	\$14,850 - Council (investigations)	\$1.5 million	Design and investigation underway	9-12 months
Intersection Rehabilitation Works - Langwarrin	Intersection rehabilitation works at Golf Links Road and Robinsons Road, Langwarrin	\$750,000	\$15,750 - Council (investigations)	\$750,000	Design and investigation underway	9-12 months
Intersection Rehabilitation Works - Langwarrin South	Intersection rehabilitation works at Robinsons Road and McClelland Drive, Langwarrin South	\$350,000	\$16,300 - Council (investigations)	\$350,000	Design and investigation underway	9-12 months
Nepean Highway pedestrian crossing	Install traffic signals at Nepean Hwy and Overton Road intersection	\$2.5-3 million	Nil	\$2.5-3 million	Project to be delivered by the Department of Transport	12-18 months
Streetscape Upgrades - City Centre Connecting Malls	Deliver linkages between Clyde Street Mall and Ross Smith Avenue East to complete missing pedestrian connections and complement recently completed Clyde Street Mall and Station Street Mall upgrades.	\$500,000	Nil	\$500,000	Concept design underway	9-12 months

Streetscape Upgrades - City Centre Olsen Street, Frankston	Streetscape improvements in Olsen Street, Frankston including paving, smart lighting, landscaping and a pedestrian crossing at Beach Street end.	\$500,000	Nil	\$500,000	Concept design underway	6-9 months
Seaford North Sports Lighting	This will assist the club with junior and women's development.	\$600,000	\$300,000 (World Game Facilities Fund)	\$300,000	Concept design completed.	12-18 months
Park improvements	1. Rosemary Reserve, Frankston North 2. Wittenberg Reserve, Frankston (Robinsons Park).	1. \$200,000 2. \$1 million	TBC	1. \$200,000 2. \$1 million	Concept design completed.	12-18 months
Frankston North Demonstration Housing Project	Land preparation and preliminary investigations to develop land in Frankston North	\$65,000	TBC	\$65,000	Early conversations have been had regarding Council-owned land.	12-18 months
Ballam Park Athletics Club redevelopment	The clubrooms and precinct catering to the Ballam Park Athletics Clubs requires upgrades in order to be fit-for-purpose. Concept planning is currently underway with costings to be completed by June 2021 (estimate only provided).	\$3-4 million (estimate)	\$50,000 - Council (investigation)	\$3-4 million (estimate)	Currently undertaking design and planning work.	12-18 months