



Annual Budget 2026–2027



Welcome to Frankston City

Acknowledgement

Frankston City Council acknowledges the Bunurong people of the Kulin Nation as the Traditional Custodians of the lands and waters in and around Frankston City, and value and recognise local Aboriginal and Torres Strait Islander cultures, heritage and connection to land as a proud part of a shared identity for Frankston City.

Council also respectfully acknowledges the Bunurong Land Council as the Registered Aboriginal Party responsible for managing the Aboriginal cultural heritage of the land and waters where Frankston City Council is situated.

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Disclaimer

The information contained in this document is for general guidance only. It is not professional advice and should not be used, relied upon or treated as a substitute for specific professional advice. Given the changing nature of laws, rules and regulations, and the inherent hazards of electronic communication, there may be delays, omissions or inaccuracies in information contained in this document.

The model budget, including financial statements, has been prepared in accordance with the requirements of the *Local Government Act 2020* and the *Local Government (Planning and Reporting) Regulations 2020*. While every effort has been made to ensure that the information contained in this document has been accurate and complies with relevant Victorian legislation, each Council remains responsible to ensure that the budget they prepare is compliant with all statutory requirements.

Budget Highlights

Listening to our community. Delivering support today. Investing responsibly for the future.

The 2026–27 Budget reflects a Council that is listening, responding and acting. Shaped by community feedback gathered throughout 2025 — and building on last year's extensive engagement — this Budget responds directly to the priorities residents told us matter most: support with the rising cost of living, safe and inclusive neighbourhoods, and continued investment in the services and places that make Frankston a great place to live.

Through careful decision making and responsible financial management, Council has delivered a Budget that provides real support for the community today, while continuing to invest in the city's future.

Shaped by community voices

Community and stakeholder engagement undertaken in late 2025 — including 40 formal submissions from residents, clubs, groups and organisations — played a central role in shaping the 2026–27 Budget. This engagement built on the extensive consultation undertaken in previous years, reinforcing clear and consistent messages from the community.

These insights were carefully considered at Council meetings and Councillor briefings, ensuring the final Budget reflects local priorities and the continued need for support during ongoing cost of living pressures.

Supporting the community through cost of living pressures

In response, Council is delivering a \$0.9 million Local Support Package (LSP) — the second year of targeted relief designed to help residents, families and community organisations manage rising costs.

The Local Support Package focuses on practical initiatives that improve access, inclusion and wellbeing, while directing funding where it will make the greatest difference. Key initiatives include:

- Continued funding for Australia's Most Accessible Beach, supporting inclusive access to Frankston's foreshore for people with disability.
- Investment in the Can Swim program at Peninsula Leisure, prioritising at risk cohorts and minimising financial barriers to participation.
- One off financial assistance for neighbourhood and community houses, strengthening local services and community connection.
- Continued expansion of community safety and response initiatives, including the successful Rapid Response program and national crime prevention award winning Community Connectors program.
- Ongoing support for local business and economic development partnerships, recognising their role in jobs, connection and vitality.
- Additional funding for community grants, helping grassroots organisations deliver programs and services that directly benefit residents.

Together, these initiatives respond directly to what the community told us by providing targeted support while maintaining essential services.

Investing in our city: key infrastructure projects in 2026–27

Alongside cost of living support, Council continues to invest in Frankston City's future through an \$83.6 million Capital Works Program, delivering infrastructure upgrades and improvements across the municipality.

Key projects funded in the 2026–27 Budget include:

- Frankston Stadium, Seaford – \$30 million toward a major regional sporting facility supporting participation and community access.
- Frankston Regional Arts Trail – \$2.17 million to progress this signature cultural project, enhancing public spaces, creative expression, community connection and visitor experiences.
- Banyan Reserve Play Space and Pump Track, Carrum Downs – \$2.0 million to deliver new, inclusive recreation infrastructure for families and young people.
- Peninsula Aquatic and Recreation Centre Renewal Program – \$2.0 million for ongoing renewal works, helping maintain one of the city's most used community facilities.
- Towerhill Road and Path Reconstruction, Frankston – \$2.46 million to improve road safety and active transport connections.

- Monterey Reserve Masterplan Implementation, Frankston North – \$1.78 million toward delivering long planned improvements to local open space.
- Nepean Boulevard Signature Project – \$1.0 million to progress priority works aligned with Council’s long term city centre vision.

These projects balance city shaping investments with neighbourhood level improvements, while maintaining a strong focus on asset renewal and value for money.

Delivering value while managing costs responsibly

To help ease household pressures, the Budget includes an average reduction of around 3-4 per cent for most households in residential waste charges, alongside the final stage of the four bin kerbside system rollout, improving environmental outcomes while managing costs for residents.

The Budget has been developed within a rate capped increase of 2.75%, in line with State Government requirements. In a challenging economic environment for local government, Council has taken a cautious and considered approach.

Efficiency measures, service reviews and the organisation wide Fit for the Future program have helped redirect resources toward priority community initiatives, while supporting long term financial sustainability.

A balanced budget for today and tomorrow

The 2026–27 Budget reflects a Council that is supporting its community through immediate challenges, while continuing to invest sensibly in the future.

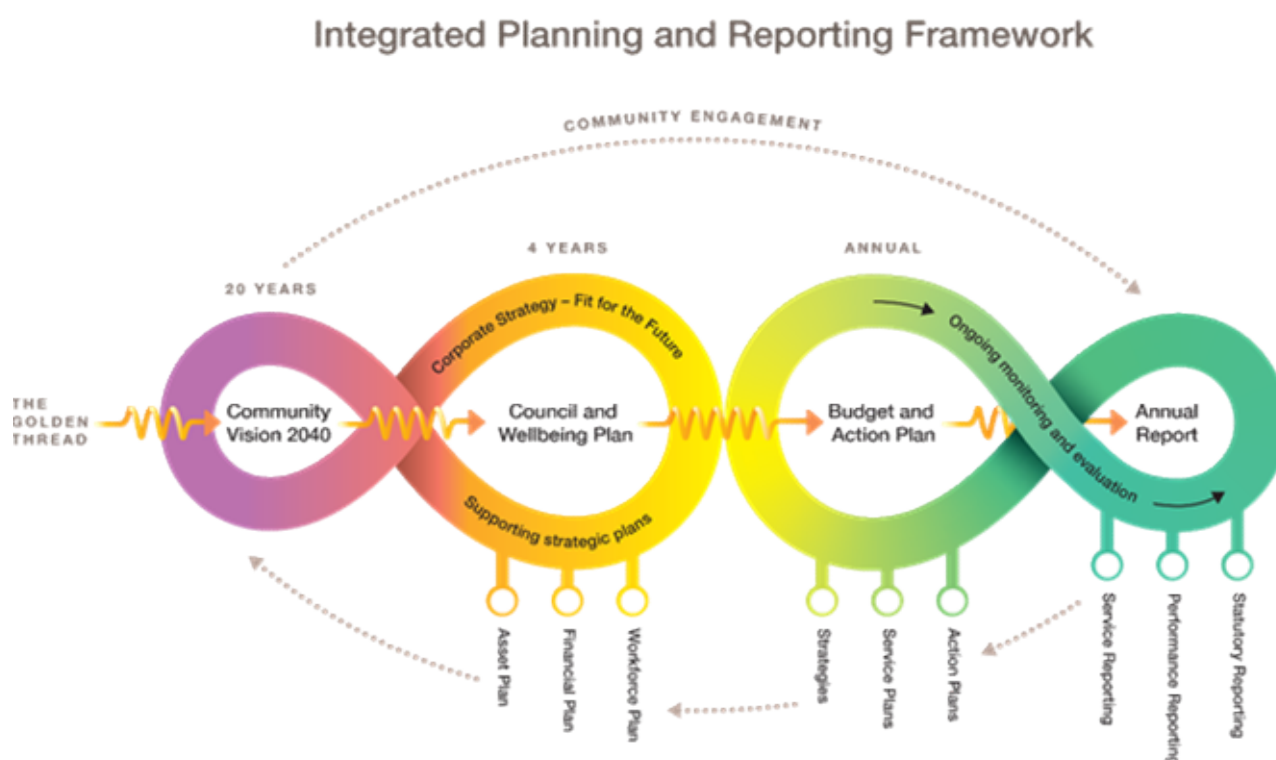
By combining targeted cost of living relief, a strong capital works program and disciplined financial management, Council is delivering a Budget that supports a more inclusive, connected and resilient Frankston.

1. Link to the Integrated Planning and Reporting Framework

This section describes how the Budget links to the achievement of the Community Vision and Council Plan within an overall integrated strategic planning and reporting framework. This framework guides the Council in identifying community needs and aspirations over the long term (Community Vision, Financial Plan and Asset Plan), medium term (Council Plan, Workforce Plan, and Revenue and Rating Plan) and short term (Budget) and then holding itself accountable (Annual Report).

1.1 Legislative planning and accountability framework

The Budget is a rolling four-year plan that outlines the financial and non-financial resources that Council requires to achieve the strategic objectives described in the Council Plan. The diagram below depicts the integrated strategic planning and reporting framework that applies to local government in Victoria. At each stage of the integrated strategic planning and reporting framework there are opportunities for community and stakeholder input. This is important to ensure transparency and accountability to both residents and ratepayers.



The timing of each component of the integrated strategic planning and reporting framework is critical to the successful achievement of the planned outcomes.

1.1.2 Key planning considerations

Service level planning

Although councils have a legal obligation to provide some services—such as animal management, local roads, food safety and statutory planning—most council services are not legally mandated, including some services closely associated with councils, such as libraries, building permits and sporting facilities. Further, over time, the needs and expectations of communities can change. Therefore councils need to have robust processes for service planning and review to ensure all services continue to provide value for money and are in line with community expectations. In doing so, councils should engage with communities to determine how to prioritise resources and balance service provision against other responsibilities such as asset maintenance and capital works.

Community consultation needs to be in line with a council's adopted Community Engagement Policy and Public Transparency Policy.

1.2 Our purpose

Our Community Vision

Frankston City is a safe, inclusive, and caring community in which to live, work and play. Our vibrant coastal City is clean, leafy, environmentally responsible, well planned, accessible and innovative for a changing future. We are proud, engaged and connected.

Our values

Kinder - We listen and show understanding, treating each other with respect and empathy.

Smarter - We focus on efficiency and innovation, working together and sharing ideas.

Fairer - We treat everyone equitably with consistency, transparency and consideration.

1.3 Strategic Outcomes

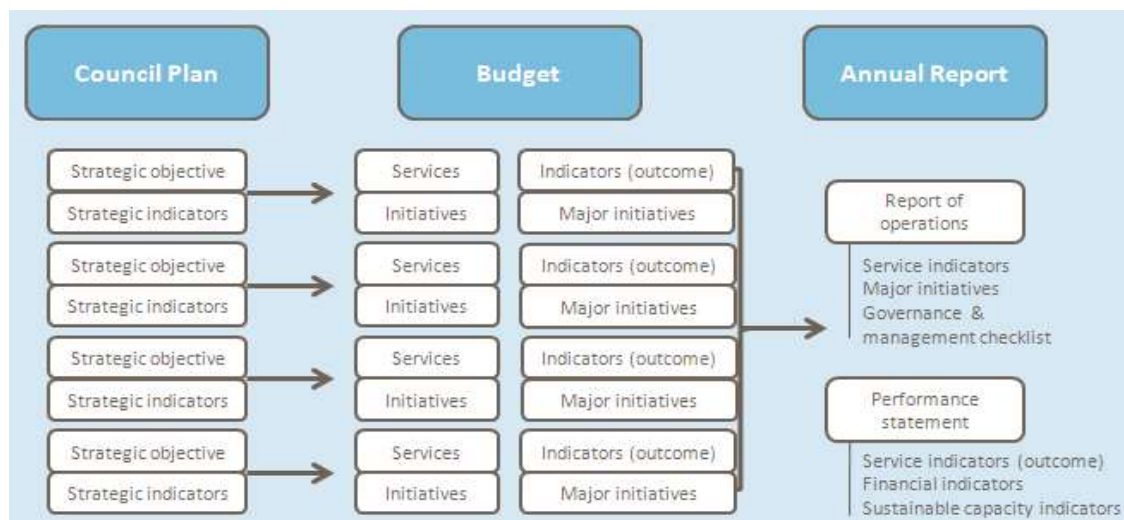
The Strategic Outcomes provide direction for Frankston City Council and align with the four themes developed by our community in the Community Vision 2040. These outcomes focus our efforts over the four years of the Council Plan, ensuring that we prioritise our resources effectively to achieve the right results.



Strategic Outcomes	Description
1 Healthy and Inclusive Communities	Council is committed to building healthy and inclusive communities where everyone feels safe, valued and empowered to thrive at every stage of life. Our local support package aims to give back to our community supporting those who need it most.
2 Natural Environment	The natural environment is essential to our community's health and wellbeing. By protecting and enhancing biodiversity, maintaining quality open spaces and responding to climate change, Council will support our community to foster a deeper connection with nature and enjoy the co-health benefits that improve physical health and mental wellbeing.
3 Connected Places and Economy	A well-connected and liveable city with a thriving economy forms the foundation for a healthy and resilient community.
4 Council Performance and Leadership	Council's strong leadership and commitment to excellence in governance, financial management and service delivery plays a key role in shaping environments where communities can prosper, and experience improved health and wellbeing.

2. Services and service performance indicators

This section provides a description of the services and initiatives to be funded in the Budget for the 2026/27 year and how these will contribute to achieving the strategic objectives outlined in the Council Plan. It also describes several initiatives and service performance outcome indicators for key areas of Council's operations. Council is required by legislation to identify major initiatives, initiatives and service performance outcome indicators in the Budget and report against them in their Annual Report to support transparency and accountability. The relationship between these accountability requirements in the Council Plan, the Budget and the Annual Report is shown below.



Source: Department of Jobs, Precincts and Regions

The Council & Wellbeing Plan 2025-29 and Annual Reports can be found on Frankston's website frankston.vic.gov.au

2.1 Strategic Outcome 1: Healthy and Inclusive Communities

Council is committed to building healthy and inclusive communities where everyone feels safe, valued and empowered to thrive at every stage of life. Our local support package aims to give back to our community supporting those who need it most.

Services

Service area	Description of services provided		2024/25 Actual \$'000	2025/26 Forecast \$'000	2026/27 Budget \$'000
Community Health	Enhancing the health and wellbeing of individuals, families and the community by empowering them to grow and thrive through accessing supports and services.	<i>Inc</i>	10,040	10,322	5,903
		<i>Exp</i>	16,795	17,817	12,260
		<i>Surplus / (deficit)</i>	(6,755)	(7,495)	(6,357)
Community Safety	Supporting people to feel protected and safe in the community regarding animal management, building services, environmental and public health, city safety and the enforcement of local laws.	<i>Inc</i>	4,090	4,496	4,821
		<i>Exp</i>	8,863	9,998	10,296
		<i>Surplus / (deficit)</i>	(4,773)	(5,502)	(5,475)
Community Development	Building resiliency and strength in the community through the broad delivery of inclusive and accessible activities, services, campaigns, partnerships and community spaces.	<i>Inc</i>	1,241	1,920	1,654
		<i>Exp</i>	7,343	8,758	8,689
		<i>Surplus / (deficit)</i>	(6,102)	(6,838)	(7,035)
Sport and Recreation	Encouraging people to be active through access to a diverse range of sport and leisure activities, whilst supporting sporting clubs and their use of facilities to ensure they are fit for purpose and accessible to all.	<i>Inc</i>	16,502	17,796	17,290
		<i>Exp</i>	16,996	17,903	17,925
		<i>Surplus / (deficit)</i>	(494)	(107)	(635)

Strategic Objective	Initiatives - What we will do in 2026-2027
1.1 Encourage healthy, active, and skilled communities by providing support, accessible and inclusive services and spaces where everyone feels welcome, valued and respected.	1.1.1 Completed 2025-26
	1.1.2 Completed 2025-26
	1.1.3 Encourage the participation of older adults at community programs, community group events and services that promote physical and mental wellbeing, including through the delivery of the annual Seniors Festival.
	1.1.4 Completed 2025-26
	1.1.5 Support social inclusion, participation in physical activity and fair access within the community to sports by promoting existing community and commercial resources and working with Sports Clubs to provide a gender inclusive experience to their members and visitors.
	1.1.6 Deliver the State Funded L2P program to support young learner drivers and contribute to a safer community.
	1.1.7 Completed 2025-26
	1.1.8 Create and deliver inclusive and enriching arts experiences for older adults, young people, and individuals with disabilities, actively fostering pathways to participation, promoting creativity, and reducing barriers to provide equitable access.
	1.1.9 Create and implement programs that enhance early childhood literacy, adult literacy, and digital literacy within the community. (Library Action Plan 2021 – 2026)
	1.1.10 Support provision of quality, accessible, inclusive, safe and sustainable open space network across the municipality
	1.1.11 Continue to deliver Community Care services to support clients to remain independent and connect with community.
1.2 Improve wellbeing by strengthening social connection, respect, value of diversity and gender equality.	1.2.1 Completed 2025-26
	1.2.2 Completed 2025-26
	1.2.3 Support opportunities for volunteers by building connections between Volunteers and organisations seeking volunteers, along with targeted promotion of volunteer opportunities to groups identified as being at greater risk of social exclusion.
	1.2.4 Completed 2025-26
	1.2.5 Completed 2025-26
	1.2.6 Completed 2025-26
	1.2.7 Deliver the Culturally and Linguistically Diverse (CALD) Network.
	1.2.8 Deliver the State funded Social Inclusion Action Group project and support community empowerment to build social connection and community strength in Frankston City.
	1.2.9 Advocate for funding opportunities to provide training and mentorship to upskill women, girls and diverse users within sport and recreation.
	1.2.10 Build greater equality and inclusion into sports clubs through service level agreements and facility user obligations.
1.3 Support and strengthen positive early childhood development by fostering strong foundations in education and health, ensuring children can thrive.	1.3.1 Continue to deliver high quality Maternal and Child Health & Immunisation services, ensuring children aged 0-6 years and their families are supported to reach optimal health and wellbeing.
	1.3.2 Continue to deliver Children's Services; including Kindergarten Central Registration, playgroup programs and Best Start initiatives, to ensure all children have equitable access to high quality early childhood education and support.
1.4 Support community safety and wellbeing for everyone who lives, visits, works or does business in Frankston City.	1.4.1 Completed 2025-26
	1.4.2 Completed 2025-26
	1.4.3 Support the provision of a safe, fair and inclusive municipality where people feel safe, well connected and empowered to participate in community life, guided by the Safer Communities Strategy 2023, including through participation in the Local Safety Committee, deployment of Rapid Response (Local Laws) in certain situations and exploring initiatives that promote safe public spaces and behaviours
	1.4.4 Advance efforts to provide more diverse housing within the municipality including through Council's Housing Advisory Committee and in-kind secretariat support of the Frankston Mornington Peninsula Zero and the Strategic Housing Alliance Network
	1.4.5 Completed 2025-26

Service Performance Outcome Indicators

Domain	Indicator	Performance Measure	Computation
Community	Maternal and child health services	Participation in the MCH service. (Percentage of children enrolled who participate in the MCH service)	[Number of children who attend the MCH service at least once (in the financial year) / Number of children enrolled in the MCH service] x100
Community	Maternal and child health services	Participation in the MCH service by Aboriginal children. (Percentage of Aboriginal children enrolled who participate in the MCH service)	[Number of Aboriginal children who attend the MCH service at least once (in the financial year) / Number of Aboriginal children enrolled in the MCH service] x100
Responsiveness	Food safety	Critical and major non-compliance outcome notifications. (Percentage of critical and major non-compliance outcome notifications that are followed up by Council)	[Number of critical non-compliance outcome notifications and major non-compliance outcome notifications about a food premises followed up / Number of critical non-compliance outcome notifications and major non-compliance outcome notifications about food premises] x100

2.2 Strategic Outcome 2: Natural Environment

The natural environment is essential to our community's health and wellbeing. By protecting and enhancing biodiversity, maintaining quality open spaces and responding to climate change, Council will support our community to foster a deeper connection with nature and enjoy the co-health benefits that improve physical health and mental wellbeing.

Services

Service area	Description of services provided		2024/25 Actual \$'000	2025/26 Forecast \$'000	2026/27 Budget \$'000
Biodiversity and Open Space	Ensuring the natural environment is protected and enhanced to provide safe, diverse and engaging open spaces, natural reserves and trees for the community while supporting biodiversity values to sustain our unique flora and fauna.	<i>Inc</i>	3,370	717	665
		<i>Exp</i>	20,228	20,940	21,494
		<i>Surplus/ (deficit)</i>	(16,858)	(20,223)	(20,829)
Climate Change Action	Managing Council's climate change response and supporting the community to mitigate impacts, build resilience and manage vulnerabilities.	<i>Inc</i>	-	-	-
		<i>Exp</i>	1,255	1,547	1,626
		<i>Surplus/ (deficit)</i>	(1,255)	(1,547)	(1,626)
Integrated Water	Council provides stormwater protection for property, assists the community to enjoy healthy waterways and provides leadership and support for the sustainable use of water resources and protection of the environment.	<i>Inc</i>	435	377	306
		<i>Exp</i>	3,836	3,874	3,342
		<i>Surplus/ (deficit)</i>	(3,401)	(3,497)	(3,036)
Waste Circularity	Demonstrate leadership in providing solutions to conserve resources, divert waste from landfill and educate and enable the Frankston City community to reduce waste through avoidance, reduction, sharing, resale and reuse.	<i>Inc</i>	7,723	8,449	8,509
		<i>Exp</i>	28,296	31,503	33,025
		<i>Surplus/ (deficit)</i>	(20,573)	(23,054)	(24,516)

Strategic Objective	Initiatives - What we will do in 2026-2027
2.1 Enhance, protect and regenerate indigenous vegetation and biodiversity within Councils reserves to improve ecosystem resilience.	2.1.1 Support the planting and maintenance of trees across the municipality in natural reserves, open spaces, roadsides and natural strips so as not to reduce the municipalities tree canopy coverage.
	2.1.2 Completed 2025-26
	2.1.3 Support urban forest, social connection and liveability outcomes, guided by the Local Park Action Plan.
	2.1.4 Completed 2025-26
2.2 Sustain progress towards our science-based emissions reduction target by 2030 and build the capacity and resilience of our community to adapt to the challenges caused by climate change.	2.2.1 Completed 2025-26
	2.2.2 Continue to implement the Climate Change Strategy 2023-2030 Action Plan.
2.3 Encourage participation in environmental volunteering and opportunities for environmental education.	2.3.1 Deliver educational programs such as national tree day, and gardens for wildlife, that enhance the community's connection to nature and encourage participation in environmental volunteering.
2.4 Take a collaborative approach with State agencies to sustainably manage our stormwater and drainage assets, reducing impacts to our community and natural waterways	2.4.1 Completed 2025-26
	2.4.2 Support Coastal and Marine Management.
	2.4.3 Review of Frankston Integrated Water Action Plan
2.5 Support the local circular economy through waste and resource efficiency programs, education and services.	2.5.1 Implement programs identified in the City Circularity Roadmap to eliminate waste, keep products in use and protect the natural environment.
	2.5.2 Ongoing closed landfill site management, monitoring and reporting in accordance with the Environment Protection Authority approved After Care Management Plan.
	2.5.3 Continue to progress the South-east Metropolitan Advance Waste Processing solution to reduce waste to landfill
	2.5.4 Implement 2026/27 actions from Waste Circularity Plan

Service Performance Outcome Indicators

Domain	Indicator	Performance Measure	Computation
Environment	Waste management	Kerbside collection waste to landfill per serviced property (amount of waste collected from kerbside waste collection services that is sent to landfill per serviced property)	Amount of waste in tonnes (t) collected from kerbside waste collection services that is sent to landfill / Number of serviced properties
Cost	Waste management	Cost of kerbside waste collection services (direct cost of kerbside waste collection services per serviced property)	Direct cost of kerbside waste collection services / Number of serviced properties

2.3 Strategic Outcome 3: Connected Places and Economy

A well-connected and liveable city with a thriving economy forms the foundation for a healthy and resilient community.

Services

Domain	Description of services provided		2024/25 Actual \$'000	2025/26 Forecast \$'000	2026/27 Budget \$'000
Arts and Culture	Enhancing Frankston's cultural landscape by supporting a vibrant arts programs, dynamic events and first-class performing arts and library facilities, creating opportunities for everyone to inspire, learn and connect.	<i>Inc</i>	6,249	6,038	6,131
		<i>Exp</i>	13,512	14,340	14,196
		<i>Surplus/ (deficit)</i>	(7,263)	(8,302)	(8,065)
Transport Connectivity	Managing the infrastructure needed to ensure the community is physically connected, journeys are safe and there is access to an efficient transport network be it drive, ride, cycle or walk.	<i>Inc</i>	377	359	409
		<i>Exp</i>	10,752	11,055	11,530
		<i>Surplus/ (deficit)</i>	(10,375)	(10,696)	(11,121)
City Planning	Working in partnership with stakeholders to plan, design and deliver a vibrant, liveable City with sustainable development and adequate parking, in line with the Frankston Planning Scheme.	<i>Inc</i>	4,267	4,852	4,583
		<i>Exp</i>	6,449	7,747	7,938
		<i>Surplus/ (deficit)</i>	(2,182)	(2,895)	(3,355)
City Growth and Investment	Fostering the development of a sustainable and prosperous local economy. Positioning Frankston as the prime destination for investment and development.	<i>Inc</i>	643	48	55
		<i>Exp</i>	2,291	2,188	2,184
		<i>Surplus/ (deficit)</i>	(1,648)	(2,140)	(2,129)

Strategic Objective	Initiatives - What we will do in 2026-2027
3.1 Through strategic creative destination development, we position Frankston as a premier cultural hub, attracting visitors, showcasing first class arts experiences and events, fostering local talent, and enriching community life.	3.1.1 Position Frankston City as open for growth and development, focused on new residents, current community and prospective businesses. Key deliverables will include economic growth and opportunity, arts and culture delivery through the Frankston Arts Centre and major events, development and the visitor economy.
	3.1.2 Deliver Year 3 actions of the Public Arts Strategy focusing on the integration with the Frankston Regional Arts Trail.
	3.1.3 Focus on enhancing partnerships, attracting premier events that attract visitation, high value media coverage and implement models to measure and analyse success, as guided by the Destination Events Strategy
	3.1.4 Deliver the final year of the Library Action Plan, focusing on alternative models to enhance community access while expanding online and digital services. Develop programs supporting early years, adult, and digital literacy, and strengthen partnerships with local organisations to improve service outcomes.
3.2 Enhance the identity and character of our urban city	3.2.1 Completed 2025-26
	3.2.2 Completed 2025-26
	3.2.3 Completed 2025-26
	3.2.4 Completed 2025-26
	3.2.5 Oversee the final stage of planning changes by managing independent hearings that fairly consider community feedback, and provide legal support for major projects when needed.
	3.2.6 Deliver the Local Heritage Preservation Grants (LHPG) program.
	3.2.7 Create and roll out a housing plan for Frankston that meets government targets for 33,000 new homes by 2051, while factoring in flood risks and setting clear rules for growth and building design.
	3.2.8 Develop a plan to guide health and education growth in Frankston, working alongside the housing strategy to plan land use, buildings, transport and infrastructure, and strengthen key institutions like Monash University, Peninsula Hospital and Chisholm Institute.
3.3 Attract and invest in high quality property development to accelerate investment, generate jobs, enhance housing supply, and diversify revenue sources	3.3.1 Completed 2025-26
	3.3.2 Establish a Developer Investment & Attraction Strategy, including a Property Investment Fund to drive strategic growth, attract investment and support sustainable property development.
	3.3.3 Evaluate the performance of Council's property portfolio to increase financial return, community benefit and quality development outcomes.
	3.3.4 Strategically position Frankston City as a destination for quality property development and investment.
	3.3.5 Completed 2025-26
	3.3.6 Advocate for the establishment of Frankston as a Special Economic Priority Area to encourage diverse and affordable housing development, jobs, and increased foot traffic in our CBD.
3.4 Manage our transport network to provide safe, accessible connections while advocating for arterial road safety improvements, enhanced amenity, and better public transport connectivity to support community access.	3.4.1 Completed 2025-26
	3.4.2 Implement actions from the Frankston City Bike Riding Strategy 2024-2039
	3.4.3 Implement actions from the Frankston Integrated Transport Strategy 2022-2042

Service Performance Outcome Indicators

Domain	Indicator	Performance Measure	Computation
Community	Library services	Library membership (Percentage of the population that are registered library members)	[Number of registered library members / Population] x100
Cost	Library services	Cost of library services (direct cost of library services per head of population)	Direct cost of library services / Population
Responsiveness	Statutory planning	Planning applications decided within the relevant required time (percentage of regular and VicSmart planning application decisions made within the relevant required time)	[Number of planning application decisions made within 60 days for regular permits and 10 days for VicSmart permits / Number of planning application decisions made] x100
Environment	Roads	Sealed local roads below the intervention level (percentage of sealed local roads that are below the renewal intervention level set by Council and not requiring renewal)	[Number of kilometres of sealed local roads below the renewal intervention level set by Council / Kilometres of sealed local roads] x100

2.4 Strategic Outcome 4: Council Performance and Leadership

Council's strong leadership and commitment to excellence in governance, financial management and service delivery plays a key role in shaping environments where communities can prosper, and experience improved health and wellbeing.

Services

Service area	Description of services provided		2024/25 Actual \$'000	2025/26 Forecast \$'000	2026/27 Budget \$'000
Financial Management	Provide leadership and support in managing the financial health and long-term sustainability of Council.	<i>Inc</i>	417	567	631
		<i>Exp</i>	3,668	4,090	4,170
		<i>Surplus/ (deficit)</i>	(3,251)	(3,523)	(3,539)
Asset Management	Effective stewardship of public assets to ensure long-term sustainability and adequately support current and future service delivery.	<i>Inc</i>	1,195	902	2,229
		<i>Exp</i>	12,009	13,635	13,287
		<i>Surplus/ (deficit)</i>	(10,814)	(12,733)	(11,058)
Governance	Governance provides advice to the organisation and Councillors, in accordance with legislative requirements and best practice, with our aim being to optimise outcomes for the community.	<i>Inc</i>	422	356	126
		<i>Exp</i>	6,500	6,824	6,759
		<i>Surplus/ (deficit)</i>	(6,078)	(6,468)	(6,633)
Council Strategy and Performance	Integration of key strategic documents that are developed and supported through community engagement and advocacy with our stakeholders, we ensure transparency through our reporting and communications.	<i>Inc</i>	6	10	-
		<i>Exp</i>	8,186	8,349	8,754
		<i>Surplus/ (deficit)</i>	(8,180)	(8,339)	(8,754)
Customer Service and Experience	Ensuring an interface between customers and council services by listening to customer needs, communicating about council services and responding to customer experience with improved service provision.	<i>Inc</i>	2	7	2
		<i>Exp</i>	3,312	3,908	4,004
		<i>Surplus/ (deficit)</i>	(3,310)	(3,901)	(4,002)
Technology and Information	Supports the effective delivery and management of technology and information to enhance service delivery, efficiency and community engagement.	<i>Inc</i>	-	-	-
		<i>Exp</i>	9,733	9,562	9,831
		<i>Surplus/ (deficit)</i>	(9,733)	(9,562)	(9,831)
People, Culture and Workforce Management	Managing and developing a high-performing workforce, strong organisational culture and maintaining a safe and inclusive workplace.	<i>Inc</i>	301	231	233
		<i>Exp</i>	2,266	598	3,973
		<i>Surplus/ (deficit)</i>	(1,965)	(367)	(3,740)

Strategic Objective	Initiatives - What we will do in 2026-2027
4.1. Council is committed to improving technology, data, and processes to deliver innovative, sustainable services, with transparent, accountable decision-making supported by open governance and clear communication.	4.1.1 Expand Voice of Customer Platform to allow the ability to report to the community on how we are meeting our customer promise.
	4.1.2 Through the implementation of our Fit for the Future Strategy and supporting program of works, we will continuously enhance our services, technology, and customer experience by leveraging data-driven insights for smarter decision-making and service optimisation. Ensuring we are meeting the future needs of the community in a sustainable way.
	4.1.3 Completed 2025-26
	4.1.4 Continue to expand and enhance our work on Council's Transparency Hub, to support our commitment to being transparent, accountable and providing accessible data to the community.
4.2 Provide good governance and ensure Councillors are demonstrating to the community the highest standards of, integrity, transparency, respect, and accountability.	4.2.1 Completed 2025-26
	4.2.2 Completed 2025-26
	4.2.3 Advance the implementation of the Protective Data Security Plan, ensuring alignment with the Victorian Protective Data Security Standards, while proactively managing data security risks and responding to incidents in accordance with legislative and regulatory obligations.

Strategic Objective	Initiatives - What we will do in 2026-2027
4.3 As custodians of public assets, Council will maintain good governance and have a strategic approach to managing our assets to ensure long-term sustainability and optimal delivery of services.	4.3.1 Completed 2025-26
	4.3.2 Completed 2025-26
	4.3.3 Delivering Frankston Basketball and gymnastic centre (Frankston Stadium) in accordance with the agreed scope budget and timeframe.
	4.3.4 Review the Asset Management Strategy and develop the Aquatics Asset Management Plan
	4.3.5 Develop the annual capital works program strategically to prioritise infrastructure needs within available resources, ensuring long-term sustainability.
4.4 Council advocates for the community by engaging with all levels of government, ensuring accessible, inclusive, and transparent processes that encourage active engagement and are supported by clear, strategic communication.	4.4.1 Completed 2025-26
	4.4.2 Completed 2025-26
	4.4.3 Strategically manage government relations by prioritising relationship-building with Members of Parliament, ensuring ongoing engagement and alignment with Council priorities. This will include regular reviews and adherence to relevant protocols while clearly articulating Council's needs, advocating for key initiatives, and fostering collaborative partnerships to drive impactful outcomes for the community.
	4.4.4 Completed 2025-26
	4.4.5 Completed 2025-26
	4.4.6 Provision of strategic management of all communication channels inclusive of social media platforms, publications including Frankston City News and the website, ensuring consistent branding, engagement, and audience growth to ensure accurate, relevant, and engaging content for the community.
	4.4.7 Completed 2025-26
	4.4.8 Content management for all city positioning work across all key Imagine Frankston pillars including business, economy, investment, development, events, education, health, recreation and lifestyle.
	4.4.9 State Election 2026 Advocacy Priorities – review and determine key and secondary advocacy priorities ahead of the 2026 state election and implementation of public advocacy campaign.
	4.4.10 Ongoing development and improvement of Engage Frankston platform for improved customer experience and information available for internal and external stakeholders.
4.5 Council will ensure that strategic planning principles are incorporated at all levels of planning, prioritising strategic alignment and the long-term impact on the community.	4.5.1 Enhance service reporting to further support clear alignment with strategies and action plans across the organisation. Supported by Data optimisation project.
	4.5.2 Completed 2025-26
	4.5.3 Completed 2025-26
	4.5.4 Continue to enhance integrated planning and strategy alignment across the organisation – review and enhance the existing Integrated Planning and Reporting Framework (IPRF).
	4.5.5 Strengthen service delivery through a Service Delivery Framework that translates strategic plans into clear, operational service plans via well-defined Service Strategies.
4.6 Build a well-managed, diverse workforce that champions gender equality, ensures child safety, and fosters a strong, inclusive culture, promoting fairness, respect, and accountability across all levels.	4.6.1 To create and implement a comprehensive Gender Equality Action Plan, fostering a strong, inclusive culture that promotes equality, supports diversity, and drives sustained progress towards gender equity across all levels.
	4.6.2 To implement a robust workforce plan that meets legislative obligations while effectively managing resources to ensure operational efficiency and workforce sustainability.
	4.6.3 Ensure the organisation's Occupational Health and Safety (OHS) Management System (OHSMS) is robust, effective, and fully compliant with all relevant OHS legislation, standards, and best practices.
4.7 Council fosters collaboration and provides accessible ways for the community to engage with services and decisions. Elevating the customer's voice ensures their needs and aspirations shape planning and service delivery.	4.7.1 Completed 2025-26
	4.7.2 Deliver a Voice of Customer Framework to enhance the communities voice in all our decision making, design, planning and delivery of services. (More information on complaints is publicly available at www.frankston.vic.gov.au/Council/Make-a-complaint)
	4.7.3 Deliver an accessibility roadmap to make our website easier for everyone to use, ensuring inclusive access to Council information and services.
	4.7.4 Deliver a new Customer Portal and improve our digital channels to make it easier for our community to connect with Council and access services online
	4.7.5 Introduce post-service surveys on phone and live chat to give our community a simple way to share feedback and help us improve their experience.

Service Performance Outcome Indicators

Service	Indicator	Performance Measure	Computation
Governance	Community engagement	Satisfaction with the opportunities offered by Council to be consulted on or engaged in Council decisions (community satisfaction rating out of 100 with the consultation and engagement efforts of Council)	Community satisfaction rating out of 100 with how Council has performed on community consultation and engagement
Governance	Financial decisions	Total unpaid rates and charges (total unpaid rates and charges and unpaid interest on rates and charges for all financial years as a percentage of all rates and charges for the financial year)	[Sum of unpaid rates and charges and unpaid interest on rates and charges for all financial years / Sum of all rates and charges for the financial year] x100

2.5 Reconciliation with budgeted operating result

	Surplus/ (Deficit)	Expenditure	Income / Revenue
	\$'000	\$'000	\$'000
1 Healthy and Inclusive Communities	(19,502)	49,170	29,668
2 Natural Environment	(50,007)	59,487	9,480
3 Connected Places and Economy	(24,670)	35,848	11,178
4 Council Performance and Leadership	(47,557)	50,778	3,221
Total	(141,736)	195,283	53,547
Expenses added in:			
Depreciation	37,120		
Finance costs	1,821		
Amortisation - intangible assets	1,251		
Surplus/(Deficit) before funding sources	(181,928)		
Funding sources added in:			
Rates and charges revenue	159,674		
Capital grants	26,605		
Victorian Grants Commission	11,200		
Capital Contributions	3,177		
Interest on investments	2,750		
Others	1,547		
Total funding sources	204,953		
Operating surplus/(deficit) for the year	23,025		

3. Financial Statements

This section presents information in regard to the Financial Statements and Statement of Human Resources. The budget information for the year 2026/27 has been supplemented with projections to 2029/30

This section includes the following financial statements prepared in accordance with the *Local Government Act 2020* and the *Local Government (Planning and Reporting) Regulations 2020*.

Comprehensive Income Statement
Balance Sheet
Statement of Changes in Equity
Statement of Cash Flows
Statement of Capital Works
Statement of Human Resources

Comprehensive Income Statement

For the four years ending 30 June 2030

		Forecast Actual	Budget	Projections		
		2025/26	2026/27	2027/28	2028/29	2029/30
NOTES		\$'000	\$'000	\$'000	\$'000	\$'000
Income / Revenue						
Rates and charges	4.1.1	155,780	159,674	164,012	168,179	172,453
Statutory fees and fines	4.1.2	6,842	7,070	7,301	7,445	7,592
User fees	4.1.3	34,384	32,238	33,122	33,878	34,827
Grants - operating	4.1.4	17,458	19,067	19,448	19,837	20,234
Grants - capital	4.1.4	27,074	26,605	14,798	27,533	17,974
Contributions - monetary	4.1.5	3,261	2,497	2,270	2,650	2,320
Contributions - non-monetary	4.1.5	4,447	800	800	800	800
Net gain (or loss) on disposal of property, infrastructure, plant and equipment		1,142	786	1,128	854	737
Fair value adjustments for investment property		-	-	-	-	-
Share of net profits (or loss) of associates and joint ventures		-	-	-	-	-
Other income	4.1.6	6,888	7,725	7,958	8,194	8,435
Total income / revenue		257,276	256,462	250,837	269,370	265,372
Expenses						
Employee costs	4.1.7	99,663	98,549	101,503	104,492	107,570
Materials and services	4.1.8	86,878	87,184	88,730	89,795	91,781
Depreciation	4.1.9	42,395	39,261	39,748	40,236	40,724
Amortisation - intangible assets	4.1.10	1,230	1,244	1,299	1,347	1,389
Depreciation - right of use assets	4.1.11	285	568	568	568	479
Allowance for impairment losses		256	256	256	256	256
Borrowing costs		2,047	1,821	1,981	1,827	1,996
Finance costs - leases		27	40	32	25	17
Other expenses	4.1.12	5,181	4,514	4,558	4,605	4,652
Total expenses		237,962	233,437	238,675	243,151	248,864
Surplus/(deficit) for the year		19,314	23,025	12,162	26,219	16,508
Other comprehensive income						
Items that will not be reclassified to surplus or deficit in future periods						
Net asset revaluation gain /(loss)		-	-	-	-	-
Items that may be reclassified to surplus or deficit in future periods						
		-	-	-	-	-
Total other comprehensive income		-	-	-	-	-
Total comprehensive result		19,314	23,025	12,162	26,219	16,508

Adjusted Consolidated Underlying Result

For the four years ending 30 June 2030

	Forecast Actual	Budget	Projections		
	2025/26 \$'000	2026/27 \$'000	2027/28 \$'000	2028/29 \$'000	2029/30 \$'000
Operating					
Total income	257,276	256,462	250,837	269,371	265,373
Total expenses	237,962	233,437	238,675	243,151	248,864
Surplus for the year	19,314	23,025	12,162	26,220	16,509
Less non-operating income and expenditure					
Grants – capital	(27,074)	(26,605)	(14,798)	(27,533)	(17,974)
Contributions – monetary	(3,261)	(2,497)	(2,270)	(2,650)	(2,320)
Contributions – non-monetary	(4,447)	(800)	(800)	(800)	(800)
Asset Transfer – non-monetary	1,640	-	-	-	-
Adjusted underlying surplus (deficit)	(13,828)	(6,877)	(5,706)	(4,763)	(4,585)

Balance Sheet

For the four years ending 30 June 2030

		Forecast Actual	Budget	Projections		
		2025/26	2026/27	2027/28	2028/29	2029/30
NOTES		\$'000	\$'000	\$'000	\$'000	\$'000
Assets						
Current assets						
		50,402	45,963	44,728	46,804	47,932
		27,952	28,039	27,846	28,803	29,561
		15,129	12,629	10,629	9,129	8,129
		206	212	219	225	232
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		6,959	7,167	7,382	7,604	7,832
Total current assets	4.2.1	100,648	94,010	90,804	92,565	93,686
Non-current assets						
		181	181	181	181	181
		-	-	-	-	-
		-	-	-	-	-
		2,226,420	2,268,769	2,281,512	2,305,953	2,330,443
	4.2.4	1,331	976	621	266	-
		-	-	-	-	-
		2,869	2,943	2,704	2,156	1,509
Total non-current assets	4.2.1	2,230,801	2,272,869	2,285,018	2,308,556	2,332,133
Total assets		2,331,449	2,366,879	2,375,822	2,401,121	2,425,819
Liabilities						
Current liabilities						
		18,266	18,814	19,378	19,960	20,559
		9,212	9,489	9,773	10,067	10,369
		3,558	3,664	3,774	3,888	4,004
		20,349	20,959	21,588	22,235	22,902
	4.2.3	5,369	7,335	6,722	7,119	6,307
	4.2.4	345	353	361	276	-
Total current liabilities	4.2.2	57,099	60,614	61,596	63,545	64,141
Non-current liabilities						
		4,098	4,221	4,348	4,478	4,612
	4.2.3	30,395	39,515	35,548	32,731	40,283
	4.2.4	1,009	656	295	112	19
Total non-current liabilities	4.2.2	35,502	44,392	40,191	37,321	44,914
Total liabilities		92,601	105,006	101,787	100,866	109,055
Net assets		2,238,848	2,261,873	2,274,035	2,300,255	2,316,764
Equity						
		920,233	950,774	966,726	993,596	1,010,430
		1,318,615	1,311,099	1,307,309	1,306,659	1,306,334
Total equity		2,238,848	2,261,873	2,274,035	2,300,255	2,316,764

Statement of Changes in Equity

For the four years ending 30 June 2030

		Total	Accumulated Surplus	Revaluation Reserve	Other Reserves
	NOTES	\$'000	\$'000	\$'000	\$'000
2026 Forecast Actual					
Balance at beginning of the financial year		2,219,534	873,861	1,303,725	41,948
Surplus/(deficit) for the year		19,314	19,314	-	-
Net asset revaluation gain/(loss)		-	-	-	-
Transfers to other reserves		-	(2,921)	-	2,921
Transfers from other reserves		-	29,979	-	(29,979)
Balance at end of the financial year		2,238,848	920,233	1,303,725	14,890
2027 Budget					
Balance at beginning of the financial year		2,238,848	920,233	1,303,725	14,890
Surplus/(deficit) for the year		23,025	23,025	-	-
Net asset revaluation gain/(loss)		-	-	-	-
Transfers to other reserves	4.3.1	-	(2,910)	-	2,910
Transfers from other reserves	4.3.1	-	10,426	-	(10,426)
Balance at end of the financial year	4.3.2	2,261,873	950,774	1,303,725	7,374
2028					
Balance at beginning of the financial year		2,261,873	950,774	1,303,725	7,374
Surplus/(deficit) for the year		12,162	12,162	-	-
Net asset revaluation gain/(loss)		-	-	-	-
Transfers to other reserves		-	(2,860)	-	2,860
Transfers from other reserves		-	6,650	-	(6,650)
Balance at end of the financial year		2,274,035	966,726	1,303,725	3,584
2029					
Balance at beginning of the financial year		2,274,035	966,726	1,303,725	3,584
Surplus/(deficit) for the year		26,220	26,220	-	-
Net asset revaluation gain/(loss)		-	-	-	-
Transfers to other reserves		-	(2,950)	-	2,950
Transfers from other reserves		-	3,600	-	(3,600)
Balance at end of the financial year		2,300,255	993,596	1,303,725	2,934
2030					
Balance at beginning of the financial year		2,300,255	993,596	1,303,725	2,934
Surplus/(deficit) for the year		16,509	16,509	-	-
Net asset revaluation gain/(loss)		-	-	-	-
Transfers to other reserves		-	(3,050)	-	3,050
Transfers from other reserves		-	3,375	-	(3,375)
Balance at end of the financial year		2,316,764	1,010,430	1,303,725	2,609

Statement of Cash Flows

For the four years ending 30 June 2030

	Notes	Forecast	Budget	Projections	
		Actual			
		2025/26	2026/27	2027/28	2028/29
		\$'000	\$'000	\$'000	\$'000
		Inflows (Outflows)	Inflows (Outflows)	Inflows (Outflows)	Inflows (Outflows)
Cash flows from operating activities					
Rates and charges		166,966	160,403	163,651	167,727
Statutory fees and fines		6,932	7,413	7,561	7,712
User fees		37,051	34,730	35,683	36,497
Grants - operating		11,837	19,524	19,791	20,311
Grants - capital		5,716	26,605	14,798	27,533
Contributions - monetary		3,277	2,509	2,281	2,663
Interest received		2,587	2,736	2,836	2,936
Trust funds and deposits taken		268	276	285	293
Other receipts		4,640	5,223	5,398	5,515
Net GST refund / payment		9,286	11,347	10,214	10,162
Employee costs		(99,392)	(98,308)	(101,255)	(104,236)
Materials and services		(100,217)	(102,176)	(101,193)	(103,411)
Short-term, low value and variable lease payments		(555)	(174)	(176)	(177)
Other payments		(4,833)	(4,521)	(4,566)	(4,611)
Net cash provided by/(used in) operating activities	4.4.1	43,563	65,587	55,308	68,914
Cash flows from investing activities					
Payments for property, infrastructure, plant and equipment		(60,938)	(82,641)	(53,175)	(65,105)
Proceeds from sale of property, infrastructure, plant and equipment		1,592	1,236	1,578	1,304
Proceeds from sale of investments		4,507	2,500	2,000	1,500
Net cash provided by/ (used in) investing activities	4.4.2	(54,839)	(78,905)	(49,597)	(62,301)
Cash flows from financing activities					
Finance costs		(2,047)	(1,821)	(1,981)	(1,827)
Interest paid - lease liability		(27)	(40)	(32)	(25)
Proceeds from borrowings		9,490	17,320	2,870	4,375
Repayment of borrowings		(20,080)	(6,235)	(7,450)	(6,795)
Repayment of lease liabilities		(66)	(345)	(353)	(268)
Net cash provided by/(used in) financing activities	4.4.3	(12,730)	8,879	(6,946)	(4,540)
Net increase/(decrease) in cash & cash equivalents		(24,006)	(4,439)	(1,235)	2,073
Cash and cash equivalents at the beginning of the financial year		74,408	50,402	45,963	44,728
Cash and cash equivalents at the end of the financial year		50,402	45,963	44,728	46,801
				46,801	47,932

Statement of Capital Works

For the four years ending 30 June 2030

		Forecast Actual	Budget	Projections		
		2025/26	2026/27	2027/28	2028/29	2029/30
		NOTES	\$'000	\$'000	\$'000	\$'000
Property						
Land		-	-	-	-	-
Land improvements		-	-	-	-	-
Total land		-	-	-	-	-
Buildings		40,711	41,812	18,760	24,095	27,865
Heritage buildings		-	-	-	-	-
Building improvements		-	-	-	-	-
Leasehold improvements		-	-	-	-	-
Total buildings		40,711	41,812	18,760	24,095	27,865
Total property		40,711	41,812	18,760	24,095	27,865
Plant and equipment						
Plant, machinery and equipment		3,311	2,960	3,280	2,826	2,968
Fixtures, fittings and furniture		663	1,675	900	400	250
Computers and telecommunications		2,253	2,635	2,120	1,598	1,484
Library books		530	570	580	590	610
Total plant and equipment		6,757	7,840	6,880	5,414	5,312
Infrastructure						
Roads		6,285	8,210	10,135	8,241	7,594
Bridges		155	160	160	210	480
Footpaths and cycleways		4,274	6,385	5,760	9,805	5,385
Drainage		1,909	2,482	1,215	3,780	2,500
Recreational, leisure and community facilities		5,677	8,105	9,160	8,635	5,665
Waste management		225	30	40	760	80
Parks, open space and streetscapes		7,846	8,417	2,535	4,965	12,050
Off street car parks		322	200	30	700	150
Other infrastructure		-	-	-	-	-
Total infrastructure		26,693	33,989	29,035	37,096	33,904
Total capital works expenditure	4.5.1	74,161	83,641	54,675	66,605	67,081
Represented by:						
New asset expenditure		17,305	21,361	12,440	17,842	13,228
Asset renewal expenditure		31,097	33,111	27,148	30,604	27,488
Asset expansion expenditure		12,155	14,678	6,097	8,102	11,446
Asset upgrade expenditure		13,604	14,491	8,990	10,057	14,919
Total capital works expenditure	4.5.1	74,161	83,641	54,675	66,605	67,081
Funding sources represented by:						
Grants		27,097	26,605	14,798	27,333	17,974
Contributions		363	267	160	450	20
Council cash		37,791	39,449	36,847	34,447	34,647
Borrowings		8,910	17,320	2,870	4,375	14,440
Total capital works expenditure	4.5.1	74,161	83,641	54,675	66,605	67,081

Statement of Human Resources

For the four years ending 30 June 2030

	Forecast Actual	Budget	Projections		
	2025/26	2026/27	2027/28	2028/29	2029/30
	\$'000	\$'000	\$'000	\$'000	\$'000
Staff expenditure					
Employee costs - operating	99,617	101,980	104,234	106,337	108,995
Employee costs - capital	3,405	3,431	3,517	3,605	3,695
Total staff expenditure	103,022	105,411	107,751	109,942	112,690
	FTE	FTE	FTE	FTE	FTE
Staff numbers					
Employees	857.19	826.90	824.90	822.10	822.10
Total staff numbers	857.19	826.90	824.90	822.10	822.10

A summary of human resources expenditure categorised according to the organisational structure of Council is included below:

Department	Budget 2026/27 \$'000	Comprises			
		Permanent		Casual	Temporary
		Full Time \$'000	Part time \$'000	Casual \$'000	Temporary \$'000
CEO	641	641	-	-	-
Communities	33,839	24,204	8,511	994	130
Corporate and Commercial Services	9,466	8,757	376	81	252
Customer Innovation and Arts	23,614	18,181	4,051	1,217	165
Infrastructure and Operations	25,068	24,502	334	-	232
Peninsula Leisure Pty Ltd	9,118	3,243	825	5,050	-
Total permanent staff expenditure	101,746	79,528	14,097	7,342	779
Other employee related expenditure	234				
Capitalised labour costs	(3,431)				
Total expenditure	98,549				

A summary of the number of full time equivalent (FTE) Council staff in relation to the above expenditure is included below:

Department	Budget 2026/27	Comprises			
		Permanent		Casual	Temporary
		Full Time	Part time	Casual	Temporary
CEO	2.00	2	-	-	-
Communities	265.29	181	71.67	10.82	1.80
Corporate and Commercial Services	66.28	61	3.40	0.88	1.00
Customer Innovation and Arts	182.80	130	38.54	13.26	1.00
Infrastructure and Operations	213.83	210	2.83	-	1.00
Peninsula Leisure Pty Ltd	96.70	30	10.60	56.10	-
Total staff	826.90	614	127.04	81.06	4.80

**Summary of Planned Human Resources Expenditure
For the four years ending 30 June 2030**

	2026/27 \$'000	2027/28 \$'000	2028/29 \$'000	2029/30 \$'000
Chief Executive Officer				
Permanent - Full time	641	657	673	690
Women	641	657	673	690
Men	-	-	-	-
Persons of self-described gender	-	-	-	-
Permanent - Part time	-	-	-	-
Women	-	-	-	-
Men	-	-	-	-
Persons of self-described gender	-	-	-	-
Total Chief Executive Officer	641	657	673	690
Communities				
Permanent - Full time	24,259	24,865	25,487	26,124
Women	14,629	15,900	16,297	16,705
Men	7,864	8,966	9,190	9,420
Vacant	1,766	-	-	-
Permanent - Part time	8,586	8,801	9,021	9,246
Women	7,054	7,584	7,774	7,968
Men	842	1,217	1,247	1,278
Vacant	690	-	-	-
Total Communities	32,845	33,666	34,508	35,370
Corporate and Commercial Services				
Permanent - Full time	9,009	9,234	9,465	9,702
Women	6,202	6,609	6,774	6,944
Men	2,315	2,625	2,691	2,758
Vacant	492	-	-	-
Permanent - Part time	376	385	395	405
Women	234	271	278	285
Men	81	114	117	120
Vacant	61	-	-	-
Total Corporate and Commercial Services	9,385	9,620	9,860	10,107
Customer Innovation and Arts				
Permanent - Full time	18,346	18,805	19,275	19,757
Women	12,685	13,333	13,667	14,008
Men	5,015	5,471	5,608	5,748
Vacant	646	-	-	-
Permanent - Part time	4,051	4,152	4,256	4,362
Women	3,287	3,499	3,587	3,677
Men	510	653	669	686
Vacant	254	-	-	-
Total Customer Innovation and Arts	22,397	22,957	23,531	24,119
Infrastructure and Operations				
Permanent - Full time	24,736	25,354	25,988	26,638
Women	4,774	5,440	5,576	5,716
Men	18,895	19,914	20,412	20,922
Vacant	1,067	-	-	-
Permanent - Part time	332	340	349	358
Women	236	242	248	254
Men	96	98	101	103
Vacant	-	-	-	-
Total Infrastructure and Operations	25,068	25,695	26,337	26,995
Peninsula Leisure Pty Ltd				
Permanent - Full time	3,243	3,324	3,407	3,492
Women	2,160	2,214	2,269	2,326
Men	1,083	1,110	1,138	1,166
Persons of self-described gender	-	-	-	-
Permanent - Part time	825	846	867	888
Women	650	666	683	700
Men	175	179	184	188
Persons of self-described gender	-	-	-	-
Total Peninsula Leisure Pty Ltd	4,068	4,170	4,274	4,381
Casuals, temporary and other expenditure	7,576	7,765	7,960	8,159
Capitalised labour costs	(3,431)	(3,517)	(3,605)	(3,695)
Total staff expenditure	98,549	101,013	103,538	106,126

	2026/27 FTE	2027/28 FTE	2028/29 FTE	2029/30 FTE
Chief Executive Officer				
Permanent - Full time	2.00	2.00	2.00	2.00
Women	2.00	2.00	2.00	2.00
Men	-	-	-	-
Persons of self-described gender	-	-	-	-
Permanent - Part time	-	-	-	-
Women	-	-	-	-
Men	-	-	-	-
Persons of self-described gender	-	-	-	-
Total Chief Executive Officer	2.00	2.00	2.00	2.00
Communities				
Permanent - Full time	182.00	182.00	182.00	182.00
Women	112.00	120.50	120.50	120.50
Men	53.00	61.50	61.50	61.50
Vacant	17.00	-	-	-
Permanent - Part time	72.47	72.47	72.47	72.47
Women	56.52	60.05	60.05	60.05
Men	8.90	12.43	12.43	12.43
Vacant	7.05	-	-	-
Total Communities	254.47	254.47	254.47	254.47
Corporate and Commercial Services				
Permanent - Full time	62.00	62.00	62.00	62.00
Women	45.00	46.00	46.00	46.00
Men	15.00	16.00	16.00	16.00
Vacant	2.00	-	-	-
Permanent - Part time	3.40	3.40	3.40	3.40
Women	2.10	2.40	2.40	2.40
Men	0.70	1.00	1.00	1.00
Vacant	0.60	-	-	-
Total Corporate and Commercial Services	65.40	65.40	65.40	65.40
Customer Innovation and Arts				
Permanent - Full time	131.00	131.00	131.00	131.00
Women	91.00	93.50	93.50	93.50
Men	35.00	37.50	37.50	37.50
Vacant	5.00	-	-	-
Permanent - Part time	38.54	38.54	38.54	38.54
Women	31.56	32.79	32.79	32.79
Men	4.52	5.75	5.75	5.75
Vacant	2.46	-	-	-
Total Customer Innovation and Arts	169.54	169.54	169.54	169.54
Infrastructure and Operations				
Permanent - Full time	211.00	211.00	211.00	211.00
Women	39.00	44.50	44.50	44.50
Men	161.00	166.50	166.50	166.50
Vacant	11.00	-	-	-
Permanent - Part time	2.83	2.83	2.83	2.83
Women	2.20	2.20	2.20	2.20
Men	0.63	0.63	0.63	0.63
Vacant	0.00	-	-	-
Total Infrastructure and Operations	213.83	213.83	213.83	213.83
Peninsula Leisure Pty Ltd				
Permanent - Full time	30.00	30.00	30.00	30.00
Women	19.00	19.00	19.00	19.00
Men	11.00	11.00	11.00	11.00
Persons of self-described gender	0.00	-	-	-
Permanent - Part time	10.60	10.60	10.60	10.60
Women	8.30	8.30	8.30	8.30
Men	2.30	2.30	2.30	2.30
Persons of self-described gender	0.00	-	-	-
Total Peninsula Leisure Pty Ltd	40.60	40.60	40.60	40.60
Casuals and temporary staff	81.06	81.06	81.06	81.06
Capitalised labour	22.81	22.81	22.81	22.81
Total staff numbers	826.90	826.90	826.90	826.90

4. Notes to the financial statements

This section presents detailed information on material components of the financial statements. Council needs to assess which components are material, considering the dollar amounts and nature of these components.

4.1 Comprehensive Income Statement

4.1.1 Rates and charges

Rates and charges are required by the Act and the Regulations to be disclosed in Council's budget.

As per the *Local Government Act 2020*, Council is required to have a Revenue and Rating Plan which is a four year plan for how Council will generate income to deliver the Council Plan, program and services and capital works commitments over a four-year period.

In developing the Budget, rates and charges were identified as an important source of revenue. Planning for future rate increases has therefore been an important component of the financial planning process. The Fair Go Rates System (FGRS) sets out the maximum amount councils may increase rates in a year. For 2026/27 the FGRS cap has been set at 2.75%. The cap applies to both general rates and municipal charges and is calculated on the basis of council's average rates and charges.

The level of required rates and charges has been considered in this context, with reference to Council's other sources of income and the planned expenditure on services and works to be undertaken for the community.

To achieve these objectives while maintaining service levels and a strong capital expenditure program, the average general rate and the municipal charge will increase by 2.75% in line with the rate cap.

This will raise total rates and charges for 2026/27 to \$159,674,000.

4.1.1(a) The reconciliation of the total rates and charges to the Comprehensive Income Statement is as follows:

	2025/26	2026/27	Change	%
	Forecast Actual	Budget		
	\$'000	\$'000	\$'000	
General rates*	107,646	111,348	3,702	3.44%
Municipal charge*	12,408	12,747	339	2.73%
Service rates and charges	34,276	33,932	(344)	-1.00%
Special rates and charges	-	-	-	-
Supplementary rates and rate adjustments	850	850	-	0.00%
Interest on rates and charges	600	797	197	32.83%
Revenue in lieu of rates	-	-	-	-
Total rates and charges	155,780	159,674	3,894	2.50%

*These items are subject to the rate cap established under the FGRS

4.1.1(b) The rate in the dollar to be levied as general rates under section 158 of the Act for each type or class of land compared with the previous financial year

Type or class of land	2025/26 cents/\$CIV*	2026/27 cents/\$CIV*	Change
Ordinary rate	0.00203352	0.00194478	-4.36%
Retirement villages	0.00152514	0.00145859	-4.36%
Commercial land	0.00254190	0.00243098	-4.36%
Industrial land	0.00254190	0.00243098	-4.36%
Vacant residential land	0.00254190	0.00243098	-4.36%
Vacant FMAC & Nepean Highway land	0.00610056	0.00583434	-4.36%
Acacia Heath	0.00203352	0.00194478	-4.36%
Farm land	0.00162682	0.00155582	-4.36%
Derelict land	0.00610056	0.00583434	-4.36%
Rateable recreational properties	various	various	
Rate by agreement (including Baxter Village)	various	various	

4.1.1(c) The estimated total amount to be raised by general rates in relation to each type or class of land, and the estimated total amount to be raised by general rates, compared with the previous financial year

Type or class of land	2025/26	2026/27	Change	
	\$'000	\$'000	\$'000	%
Ordinary rate	87,707	91,214	3,507	4.00%
Retirement villages	331	323	(8)	-2.42%
Commercial land	8,314	8,024	(290)	-3.49%
Industrial land	9,226	8,996	(230)	-2.49%
Vacant residential land	1,177	1,152	(25)	-2.12%
Vacant FMAC & Nepean Highway land	470	476	6	-
Acacia Heath	538	559	21	3.90%
Farm land	143	132	(11)	-7.69%
Derelict land	-	-	-	-
Rateable recreational properties	340	333	(7)	-2.06%
Rate by agreement (including Baxter Village)	137	139	2	1.46%
Total amount to be raised by general rates	108,383	111,348	2,965	2.74%

4.1.1(d) The number of assessments in relation to each type or class of land, and the total number of assessments, compared with the previous financial year

Type or class of land	2025/26	2026/27	Change	
	Number	Number	Number	%
Ordinary rate	57,701	57,952	251	0.44%
Retirement villages	598	600	2	0.33%
Commercial land	2,170	2,178	8	0.37%
Industrial land	3,584	3,819	235	6.56%
Vacant residential land	554	524	(30)	-5.42%
Vacant FMAC & Nepean Highway land	51	45	(6)	-
Acacia Heath	246	246	-	0.00%
Farm land	10	14	4	40.00%
Derelict land	-	-	-	-
Rateable recreational properties	5	5	-	0.00%
Rate by agreement (including Baxter Village)	523	528	5	0.96%
Total number of assessments	65,442	65,911	469	0.72%

4.1.1(e) The basis of valuation to be used is the Capital Improved Value (CIV)

4.1.1(f) The estimated total value of each type or class of land, and the estimated total value of land, compared with the previous financial year

Type or class of land	2025/26	2026/27	Change	
	\$'000	\$'000	\$'000	%
Ordinary rate	43,131,040	46,902,020	3,770,980	8.74%
Retirement villages	217,025	221,775	4,750	2.19%
Commercial land	3,270,623	3,300,534	29,911	0.91%
Industrial land	3,629,495	3,700,571	71,076	1.96%
Vacant residential land	462,925	473,755	10,830	2.34%
Vacant FMAC & Nepean Highway land	77,095	81,570	4,475	-
Acacia Heath	264,750	287,350	22,600	8.54%
Farm land	87,900	85,150	(2,750)	-3.13%
Derelict land	-	-	-	-
Rateable recreational properties	245,725	251,895	6,170	2.51%
Rate by agreement (including Baxter Village)	129,815	137,400	7,585	5.84%
Total value of land	51,516,393	55,442,020	3,925,627	7.62%

4.1.1(g) The municipal charge under Section 159 of the Act compared with the previous financial year

Type of Charge	Per Rateable Property 2025/26	Per Rateable Property 2026/27	Change	
	\$	\$	\$	%
Municipal	188.25	193.40	5.15	2.74%

4.1.1(h) The estimated total amount to be raised by municipal charges compared with the previous financial year

Type of Charge	2025/26 \$'000	2026/27 \$'000	Change \$'000	%
Municipal	12,408	12,747	339	2.73%

4.1.1(i) The rate or unit amount to be levied for each type of service rate or charge under Section 162 of the Act compared with the previous financial year and detailed disclosure of the actual service/s rendered for the amount levied

Type of Charge	Per Rateable Property 2025/26 \$	Per Rateable Property 2026/27 \$	Change \$	%
80L Gen Rubbish, Mixed Recycling, Glass, 240L FOGO	533.80	510.50	(23.30)	-4.36%
80L Gen Rubbish, Mixed Recycling, Glass, 120L FOGO	478.30	457.40	(20.90)	-4.37%
120L Gen Rubbish, Mixed Recycling, Glass, 240L FOGO	625.70	608.40	(17.30)	-2.76%
120L Gen Rubbish, Mixed Recycling, Glass, 120L FOGO	570.20	555.30	(14.90)	-2.61%
Shared 240L Gen Rubbish, Mixed Recycling, Glass, 120L FOGO	478.30	457.40	(20.90)	-4.37%
Shared 240L Gen Rubbish, Mixed Recycling, Glass, Shared 240L FOGO	478.30	457.40	(20.90)	-4.37%
80L Gen Rubbish, Mixed Recycling, Glass, No FOGO	367.30	397.30	30.00	8.17%
120L Gen Rubbish, Mixed Recycling, Glass, No FOGO	459.20	499.20	40.00	8.71%
Additional 80L Gen Rubbish Bin	214.10	204.80	(9.30)	-4.34%
Additional 120L Gen Rubbish Bin	267.60	255.90	(11.70)	-4.37%
Additional 120L FOGO Bin	111.00	106.20	(4.80)	-4.32%
Additional 240L FOGO Bin	166.50	159.20	(7.30)	-4.38%
Additional Glass Bin	11.70	11.20	(0.50)	-4.27%
Additional Mixed Recycling Bin Residential	50.00	55.00	5.00	10.00%
Commercial 80L Gen Rubbish, Mixed Recycling	367.30	397.30	30.00	8.17%
Commercial 120L Gen Rubbish, Mixed Recycling	459.20	499.20	40.00	8.71%
Additional Commercial Mixed Recycling	247.20	251.20	4.00	1.62%

4.1.1(j) The estimated total amount to be raised by each type of service rate or charge, and the estimated total amount to be raised by service rates and charges, compared with the previous financial year

Type of Charge	2025/26 \$'000	2026/27 \$'000	Change \$'000	%
80L Gen Rubbish, Mixed Recycling, Glass, 240L FOGO	7,616	7,283	(333)	-4.37%
80L Gen Rubbish, Mixed Recycling, Glass, 120L FOGO	1,956	1,870	(86)	-4.40%
120L Gen Rubbish, Mixed Recycling, Glass, 240L FOGO	21,388	21,456	68	0.32%
120L Gen Rubbish, Mixed Recycling, Glass, 120L FOGO	1,565	1,524	(41)	-2.62%
Shared 240L Gen Rubbish, Mixed Recycling, Glass, 120L FOGO	74	71	(3)	-4.05%
Shared 240L Gen Rubbish, Mixed Recycling, Glass, Shared 240L FOGO	-	-	-	-
80L Gen Rubbish, Mixed Recycling, Glass, No FOGO	92	99	7	7.61%
120L Gen Rubbish, Mixed Recycling, Glass, No FOGO	115	125	10	8.70%
Additional 80L Gen Rubbish Bin	98	94	(4)	-4.08%
Additional 120L Gen Rubbish Bin	342	327	(15)	-4.39%
Additional 120L FOGO Bin	-	-	-	-
Additional 240L FOGO Bin	275	263	(12)	-4.36%
Additional Glass Bin	-	-	-	-
Additional Mixed Recycling Bin Residential	56	62	6	10.71%
Commercial 80L Gen Rubbish, Mixed Recycling	127	137	10	7.87%
Commercial 120L Gen Rubbish, Mixed Recycling	548	596	48	8.76%
Additional Commercial Mixed Recycling	24	25	1	4.17%
Total	34,276	33,932	-344	-1.00%

4.1.1(k) The estimated total amount to be raised by all rates and charges compared with the previous financial year

	2025/26 \$'000	2026/27 \$'000	Change \$'000	%
General rates	107,646	111,348	3,702	3.44%
Municipal charge	12,408	12,747	339	2.73%
Service rates and charges	34,276	33,932	(344)	-1.00%
Supplementary rates and rate adjustments	850	850	-	0.00%
Interest on rates and charges	600	797	197	32.83%
Total Rates and charges	155,780	159,674	3,894	2.50%

4.1.1(l) Fair Go Rates System Compliance

Frankston City Council is required to comply with the State Government's Fair Go Rates System (FGRS). The table below details the budget assumptions consistent with the requirements of the Fair Go Rates System.

	2025/26	2026/27
Total Rates	\$ 119,718,119	\$ 123,761,120
Number of rateable properties	65,437	65,906
Base Average Rate	\$ 1,776.24	\$ 1,827.61
Maximum Rate Increase (set by the State Government)	3.00%	2.75%
Capped Average Rate	\$ 1,829.52	\$ 1,877.84
Maximum General Rates and Municipal Charges Revenue	\$ 119,720,682	\$ 123,762,284
Budgeted General Rates and Municipal Charges Revenue	\$ 119,718,119	\$ 123,761,120
Budgeted Supplementary Rates	\$ 845,000	\$ 850,000
Budgeted Total Rates and Municipal Charges Revenue	\$ 120,563,119	\$ 124,611,120

4.1.1(m) Any significant changes that may affect the estimated amounts to be raised by rates and charges

There are no known significant changes which may affect the estimated amounts to be raised by rates and charges. However, the total amount to be raised by rates and charges may be affected by:

- The making of supplementary valuations
- The variation of returned levels of value (e.g. valuation appeals)
- Changes of use of land such that rateable land becomes non-rateable land and vice versa
- Changes of use of land such that residential land becomes business land and vice versa.

4.1.1(n) Differential rates

The rate and amount of rates payable in relation to land in each category of differential are:

- A general rate of 0.194478% for all rateable other land
- A general rate of 0.145859% for all rateable retirement village land
- A general rate of 0.243098% for all rateable commercial land
- A general rate of 0.243098% for all rateable industrial land
- A general rate of 0.243098% for all rateable vacant residential land
- A general rate of 0.583434% for all rateable vacant FMAC & Nepean Highway land
- A general rate of 0.194478% for all rateable Acacia Heath properties
- A general rate of 0.155582% for all rateable farm land
- A general rate of 0.583434% for all rateable derelict land.

Each differential rate will be determined by multiplying the capital improved value of each rateable land (categorised by the characteristics described below) by the relevant percentages indicated above.

Council considers that each differential rate will contribute to the equitable and efficient carrying out of council functions. Details of the objectives of each differential rate, the types of classes of land, which are subject to each differential rate and the uses of each differential rate are set out below.

1. Other land

Any land that is developed or vacant which is not retirement village land, industrial land, vacant residential, Acacia Estate properties, derelict land, farm land or commercial land.

Objective	To ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council, including the: 1. Construction and maintenance of public infrastructure 2. Development and provision of health & community services 3. Provision of general support services 4. Requirement to ensure that Council has adequate funding to undertake it's strategic, statutory and service provision obligations
Types and classes	Rateable land having the relevant characteristics described in the definition / characteristics.
Use and level of differential rate	The differential rate will be used to fund some of those items of expenditure described in the budget adopted by Council. The level of the differential rate is the level which Council considers is necessary to achieve the objectives specified above.
Geographic location	Wherever located within the municipal district.
Use of land	Any use permitted under the relevant Planning Scheme.
Planning Scheme zoning	The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the relevant Planning Scheme.
Types of buildings	All buildings which are now constructed on the land or which are constructed prior to the expiry of 2026-2027.

2. Retirement village land

Any land which is used primarily for the purposes of a retirement village.

Objective	To ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council, including the: 1. Construction and maintenance of public infrastructure 2. Development and provision of health and community services 3. Provision of general support services 4. Requirement to ensure that Council has adequate funding to undertake it's strategic, statutory, and service provision obligations 5. Recognition of expenditures made by Council on behalf of the retirement village sector
Types and classes	Rateable land having the relevant characteristics described in the definition / characteristics.
Use and level of differential rate	The differential rate will be used to fund some of those items of expenditure described in the budget adopted by Council. The level of the differential rate is the level which Council considers is necessary to achieve the objectives specified above.
Geographic location	Wherever located within the municipal district.
Use of land	Any use permitted under the relevant Planning Scheme.
Planning Scheme zoning	The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the relevant Planning Scheme.
Types of buildings	All buildings which are now constructed on the land or which are constructed prior to the expiry of 2026-2027.

3. Commercial land

Any land which is used primarily for the purposes of a commercial land including developed and vacant land.

Objective	To ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council, including the: 1.Construction and maintenance of public infrastructure 2.Development and provision of health and community services 3.Provision of general support services 4.Enhancement of the economic viability of the commercial and industrial sector through targeted programs and projects 5.Encouragement of employment opportunities 6.Promotion of economic development 7.Requirement to ensure that street scaping and promotional activity is complementary to the achievement of industrial and commercial objectives
Types and classes	Rateable land having the relevant characteristics described in the definition / characteristics.
Use and level of differential rate	The differential rate will be used to fund some of those items of expenditure described in the budget adopted by Council. The level of the differential rate is the level which Council considers is necessary to achieve the objectives specified above.
Geographic location	Wherever located within the municipal district.
Use of land	Any use permitted under the relevant Planning Scheme.
Planning Scheme zoning	The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the relevant Planning Scheme.
Types of buildings	All buildings which are now constructed on the land or which are constructed prior to the expiry of 2026-2027.

4. Industrial land

Any land which is used primarily for the purposes of an industrial land including developed and vacant land.

Objective	To ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council, including the: 1.Construction and maintenance of public infrastructure 2.Development and provision of health and community services 3.Provision of general support services 4.Enhancement of the economic viability of the commercial and industrial sector through targeted programs and projects 5.Encouragement of employment opportunities 6.Promotion of economic development 7.Requirement to ensure that street scaping and promotional activity is complementary to the achievement of industrial and commercial objectives
Types and classes	Rateable land having the relevant characteristics described in the definition / characteristics.
Use and level of differential rate	The differential rate will be used to fund some of those items of expenditure described in the budget adopted by Council. The level of the differential rate is the level which Council considers is necessary to achieve the objectives specified above.
Geographic location	Wherever located within the municipal district.
Use of land	Any use permitted under the relevant Planning Scheme.
Planning Scheme zoning	The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the relevant Planning Scheme.
Types of buildings	All buildings which are now constructed on the land or which are constructed prior to the expiry of 2026-2027.

5. Vacant residential land

Any land which is zoned residential under the relevant Planning Scheme and on which there is no building that is occupied or adapted for occupation.

Objective	To ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council, including the: 1. Encouragement of development on land 2. Construction and maintenance of public infrastructure 3. Development and provision of health and community services 4. Provision of general support services 5. Requirement to ensure that Council has adequate funding to undertake it's strategic, statutory, and service provision obligations
Types and classes	Rateable land having the relevant characteristics described in the definition / characteristics.
Use and level of differential rate	The differential rate will be used to fund some of those items of expenditure described in the budget adopted by Council. The level of the differential rate is the level which Council considers is necessary to achieve the objectives specified above.
Geographic location	Wherever located within the municipal district excluding within the Frankston Metropolitan Activity Centre and addressed to or abutting Nepean Highway.
Use of land	Any use permitted under the relevant Planning Scheme.
Planning Scheme zoning	The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the relevant Planning Scheme.

5. Vacant FMAC & Nepean Highway land

Any land under the relevant Planning Scheme and on which there is no building that is occupied or adapted for occupation.

Objective	To ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council, including the: 1. Encouragement of development on land 2. Construction and maintenance of public infrastructure 3. Development and provision of health and community services 4. Provision of general support services 5. Requirement to ensure that Council has adequate funding to undertake it's strategic, statutory, and service provision obligations
Types and classes	Rateable land having the relevant characteristics described in the definition / characteristics.
Use and level of differential rate	The differential rate will be used to fund some of those items of expenditure described in the budget adopted by Council. The level of the differential rate is the level which Council considers is necessary to achieve the objectives specified above.
Geographic location	Located in the Frankston Metropolitan Activity Centre or addressed to or abutting Nepean Highway within the municipal district.
Use of land	Any use permitted under the relevant Planning Scheme.
Planning Scheme zoning	The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the relevant Planning Scheme.

6. Acacia Heath land

Any land in the Acacia Heath precinct (as defined in plans of subdivision 446669/70, 448786/7/8, 512750, 531862/63, 537447 and 546857/58).

Objective	To ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council, including the: 1. Construction and maintenance of public infrastructure 2. Development and provision of health and community services 3. Provision of general support services
Types and classes	Rateable land having the relevant characteristics described in the Recommendation and which otherwise would not be classed as derelict land.
Use and level of differential rate	The differential rate will be used to offset the costs of works associated each year with the protection and management of public open space and expanded road reserves in the subdivision, approved under Planning Permit No. 01020. The level of the differential rate is the level which Council considers is necessary to achieve the objectives specified above.
Geographic location	Wherever located within the municipal district.
Use of land	Any use permitted under the relevant Planning Scheme.
Planning Scheme zoning	The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the relevant Planning Scheme.
Types of buildings	All buildings which are now constructed on the land or which are constructed prior to the expiry of 2026-2027.

7. Farm land

Farm Land is any land which does not have the characteristics of general land or vacant sub-standard land or commercial land or industrial land; which is:
• "farm land" within the meaning of Section 2(1) of the Valuation of Land Act 1960

Objective	The objective of this differential rate is to ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council, including (but not limited to) the: 1. Construction and maintenance of infrastructure assets 2. Development and provision of health and community services 3. Provision of general support services.
Types and classes	The types and classes of rateable land within this category are those having the relevant characteristics described above.
Use and level of differential rate	The money raised by the differential rate will be used to fund some of those items of expenditure described in the Budget adopted by Council. The level of the rate for land in this category is considered to provide for an appropriate contribution to Council's budgeted expenditure, having regard to the characteristics of the land.
Geographic location	The geographic location of the land within this category is wherever it is located within the municipal district, without reference to ward boundaries.
Use of land	The use of the land within this category is any use of land permitted under the relevant Planning Scheme.
Planning Scheme zoning	The Planning Scheme zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the relevant Planning Scheme.
Types of buildings	The types of buildings on the land within this category are all buildings already constructed on the land or which will be constructed prior to the expiry of 2026-2027.

8. Derelict land

Derelict land is any land that meets one or more of the following criteria:

- The building or land is destroyed, decayed, deteriorated, or fallen into partial ruin especially through neglect or misuse. This may include but not be limited to excessive dirt; peeling paint; broken windows, elements of the facade or advertising signs; loose or broken fittings, fixtures; or faulty lighting
- The building or land constitutes a danger to health or property. This may include but not limited to:
 - o The existence on the property of vermin, litter, fire or other environmental hazards
 - o A partially built structure where there is no reasonable progress of the building permit
- Provides an opportunity to be used in a manner that may cause a nuisance or become detrimental to the amenity of the immediate area
- Is in such a state of repair that would prohibit its occupation
- The condition of the property or land has a potential to affect the value of other land or property in the vicinity
- There is excessive growth of grass and or noxious weeds or undergrowth
- Affects the general amenity of adjoining land or neighbourhood by the appearance of graffiti, any stored unregistered motor vehicles, machinery (or parts thereof), scrap metal, second hand timber and or building materials, waste paper, rags, bottles, soil or similar materials

Objective	To ensure that the incidence of dilapidated properties reduce in the municipality and all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council, including the: 1. Construction and maintenance of public infrastructure 2. Development and provision of health and community services 3. Provision of general support services
Types and classes	Rateable land having the relevant characteristics described in the recommendation.
Use and level of differential rate	The differential rate will be used to fund some of those items of expenditure described in the Budget adopted by Council. The level of the differential rate is the level which Council considers is necessary to achieve the objectives specified above.
Geographic location	Wherever located within the municipal district.
Use of land	Any use permitted under the relevant Planning Scheme.
Planning Scheme zoning	The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the relevant Planning Scheme.
Types of buildings	All buildings which are now constructed on the land or which are constructed prior to the expiry of 2026-2027.

4.1.2 Statutory fees and fines

	Forecast Actual	Budget	Change	
	2025/26	2026/27		
	\$'000	\$'000	\$'000	%
Infringements and costs	2,297	2,065	(232)	-10.10%
Permits	2,526	2,818	292	11.56%
Building and town planning fees	1,771	1,894	123	6.95%
Land information certificates	148	163	15	10.14%
Court recoveries	100	130	30	30.00%
Total statutory fees and fines	6,842	7,070	228	3.33%

Statutory fees and fines relate to fees and fines levied in accordance with legislation and include animal registrations, Public Health and Wellbeing Act 2008 registrations and parking fines. Increases in statutory fees are made in accordance with legislation.

4.1.3 User fees

	Forecast Actual	Budget	Change	
	2025/26	2026/27		
	\$'000	\$'000	\$'000	%
Recreation and leisure	15,674	14,372	(1,302)	-8.31%
Waste management fees	8,049	8,159	110	1.37%
Arts and culture	4,664	4,713	49	1.05%
Parking	1,779	1,589	(190)	-10.68%
Age and community health services	1,145	604	(541)	-47.25%
Registrations and other permits	1,077	1,118	41	3.81%
Building services	527	471	(56)	-10.63%
Other fees and charges	564	284	(280)	-49.65%
Childcare/children's programs	272	279	7	2.57%
Community development	238	236	(2)	-0.84%
Legal cost recovery	250	250	-	0.00%
Libraries and learning	80	85	5	6.25%
Valuations	65	77	12	18.46%
Total user fees	34,384	32,237	(2,147)	-6.24%

User fees relate mainly to the recovery of service delivery costs through the charging of fees to users of Council's services. These include Frankston Regional Recycling and Recovery, Frankston Arts Centre, use of leisure centres, and other community facilities and personal contributions to the provision of human services such as child care, meals on wheels and home help services.

4.1.4 Grants

Grants are required by the Act and the Regulations to be disclosed in Council's budget.

	Forecast Actual	Budget	Change	
	2025/26	2026/27		
	\$'000	\$'000	\$'000	%
Grants were received in respect of the following:				
Summary of grants				
Commonwealth funded grants	19,927	26,515	6,588	33%
State funded grants	24,537	19,157	(5,380)	-22%
Total grants received	44,464	45,672	1,208	3%
(a) Operating Grants				
Recurrent - Commonwealth Government				
Financial Assistance Grants	5,373	11,200	5,827	108%
Aged and community care	4,086	697	(3,389)	-83%
Family, children and youth services	900	1,099	199	22%
Maternal and child health	20	20	-	0%
Recurrent - State Government				
Aged and community care	685	11	(674)	-98%
Maternal and child health	2,458	2,146	(312)	-13%
Libraries	972	972	-	0%
Family, children and youth services	494	801	307	62%
School crossing supervisor	565	548	(17)	-3%
Recreation	155	151	(4)	-3%
Community development	1,095	759	(336)	-31%
Community safety	40	40	-	0%
Total recurrent grants	16,843	18,444	1,601	10%
Non-recurrent - Commonwealth Government				
Drainage maintenance	-	-	-	-
Environmental planning	-	-	-	-
Non-recurrent - State Government				
Maternal and child health	242	316	74	31%
Family, children and youth services	114	40	(74)	-65%
Community development	65	65	-	0%
Recreation	117	110	(7)	-6%
Community safety	24	23	(1)	-4%
Enviroment	53	69	16	30%
Total non-recurrent grants	615	623	8	1%
Total operating grants	17,458	19,067	1,609	9%
(b) Capital Grants				
Recurrent - Commonwealth Government				
Roads to recovery	1,190	1,413	223	19%
Add additional grants by type as appropriate	-	-	-	-
Recurrent - State Government				
Add additional grants by type as appropriate	-	-	-	-
Total recurrent grants	1,190	1,413	223	19%
Non-recurrent - Commonwealth Government				
Buildings	7,330	10,200	2,870	39%
Footpaths and cycleways		924	924	-
Off street car parks	32	-	(32)	-100%
Parks, open space and streetscapes	996	667	(329)	-33%
Recreational, leisure and community facilities		295	295	-
Roads		-	-	-
Non-recurrent - State Government				
Buildings	15,462	3,880	(11,582)	-75%
Drainage	83	864	781	941%
Fixtures, fittings and furniture		900	900	-
Footpaths and cycleways	320	2,198	1,878	587%
Parks, open space and streetscapes	543	722	179	33%
Recreational, leisure and community facilities	818	3,168	2,350	287%
Roads	232	1,374	1,142	492%
Plant, machinery and equipment	68	-	(68)	-100%
Total non-recurrent grants	25,884	25,192	(692)	-3%
Total capital grants	27,074	26,605	(469)	-2%
Total Grants	44,532	45,672	1,140	3%

Operating grants include all monies received from State and Federal sources for the purposes of funding the delivery of Council's services to ratepayers.

Capital grants include all monies received from Commonwealth and State Government sources for the purposes of funding the capital works program.

Due to the implementation of AASB1058 Income for Not-for-Profit Entities from 1 July 2019, grant income is recognised on the fulfilment of performance obligation on the funding agreement rather than cash receipt. Therefore, some grant cash payments would be deferred to be recognised as income across financial years until Council achieves the project milestones.

4.1.5 Contributions

	Forecast Actual 2025/26 \$'000	Budget 2026/27 \$'000	Change	
			\$'000	%
Monetary	3,261	2,497	(764)	-23.43%
Non-monetary	4,447	800	(3,647)	-82.01%
Total contributions	7,708	3,297	(4,411)	-57.23%

Contributions relate to monies paid by non-government third parties for the purpose of funding the delivery of Council's services to ratepayers. Cash contributions are charges paid by developers in regard to recreational lands, drainage and car parking in accordance with planning permits issued for property development.

Non-monetary contributions represent assets which transfer to Council from property developers at the completion of subdivisional work. The assets generally consist of land used for public open space or infrastructure assets. Council recognises these new assets at 'fair value'. No cash is transferred but the fair value of the assets is recorded as revenue.

4.1.6 Other income

	Forecast Actual 2025/26 \$'000	Budget 2026/27 \$'000	Change	
			\$'000	%
Interest	2,750	2,888	138	5.02%
Sales	2,011	2,684	673	33.47%
Other rent	1,101	1,212	111	10.08%
Reimbursements	253	248	(5)	-1.98%
Insurance settlements	35	32	(3)	-8.57%
Other	738	661	(77)	-10.43%
Total other income	6,888	7,725	837	12.15%

Other income relates to a range of items such as interest on investments, PARC Cafe and merchandise sales, cost recoveries, rent/lease income, reimbursements and other miscellaneous income items.

4.1.7 Employee costs

	Forecast Actual 2025/26 \$'000	Budget 2026/27 \$'000	Change	
			\$'000	%
Wages and salaries	77,807	77,628	(179)	-0.23%
Casual and agency staff	9,582	7,965	(1,617)	-16.88%
Superannuation	9,162	9,999	837	9.14%
WorkCover	2,709	2,860	151	5.57%
Fringe benefits tax	262	-	(262)	-100.00%
Other	141	97	(44)	-31.21%
Total employee costs	99,663	98,549	(1,114)	-1.12%

Employee costs include all labour-related expenditure, such as wages and salaries, and on-costs, such as allowances, leave entitlements, employer superannuation, and work cover premiums. It also includes Fringe Benefits Tax (FBT).

A summary of human resources expenditure categorised according to the organisational structure of Council is included in Section 3 (Statement of Human Resources) and Summary of Planned Human Resources Expenditure.

4.1.8 Materials and services

	Forecast Actual	Budget	Change	
	2025/26 \$'000	2026/27 \$'000	\$'000	%
Waste collection and disposal services	28,784	30,486	1,702	5.91%
Contract services	24,888	23,894	(994)	-3.99%
Materials	7,485	7,749	264	3.53%
Utilities	4,614	4,600	(14)	-0.30%
Information technology	5,332	5,452	120	2.25%
Plant and equipment	2,132	1,868	(264)	-12.38%
Works in progress (unable to be capitalised)	1,500	1,000	(500)	-33.33%
Building maintenance	2,603	2,679	76	2.92%
Insurance and ESVF	2,254	2,409	155	6.88%
Consultants	2,625	2,281	(344)	-13.10%
Finance and legal	1,575	1,383	(192)	-12.19%
Office administration	1,462	1,420	(42)	-2.87%
Cost of goods sold	883	1,205	322	36.47%
Marketing and promotion	741	758	17	2.29%
Total materials and services	86,878	87,184	306	0.35%

Materials and services include payments to contractors for the provision of services, the purchases of consumables, and utility costs.

4.1.9 Depreciation

	Forecast Actual	Budget	Change	
	2025/26 \$'000	2026/27 \$'000	\$'000	%
Property	12,322	10,820	(1,502)	-12.19%
Plant & equipment	4,448	4,261	(187)	-4.20%
Infrastructure	25,625	24,180	(1,445)	-5.64%
Total depreciation	42,395	39,261	(3,134)	-7.39%

Depreciation is an accounting measure which allocates the value of an asset over its useful life. Council applies this to property, plant and equipment. This includes infrastructure assets such as roads and drains and reflects the effect of revaluing Council's assets to their current realisable value in accordance with Australian Accounting Standards. The level of depreciation is also affected by the net change in assets in 2025/26 and the full year effect of depreciation of the 2025/26 capital works program.

4.1.10 Amortisation - Intangible assets

	Forecast Actual	Budget	Change	
	2025/26 \$'000	2026/27 \$'000	\$'000	%
Amortisation - Software	1,230	1,251	21	1.71%
Total amortisation - intangible assets	1,230	1,251	21	1.71%

4.1.11 Depreciation - Right of use assets

	Forecast Actual	Budget	Change	
	2025/26 \$'000	2026/27 \$'000	\$'000	%
Computers and telecomms	285	568	283	99.30%
Total depreciation - right of use assets	285	568	283	99.30%

4.1.12 Other expenses

	Forecast Actual 2025/26 \$'000	Budget 2026/27 \$'000	Change	
			\$'000	%
Grants and contributions	2,274	2,061	(213)	-9.37%
Training and professional development	854	856	2	0.23%
Operating lease rentals	555	174	(381)	-68.65%
Councillors' allowances and expenses	512	531	19	3.71%
Court lodgement fees	445	450	5	1.12%
External auditors' remuneration	142	114	(28)	-19.72%
Director and committee member fees	131	137	6	4.58%
Internal auditors' remuneration	145	130	(15)	-10.34%
Board costs	69	61	(8)	-11.59%
Other	54	-	54	-100.00%
Total other expenses	5,181	4,514	(667)	-12.87%

Other expenses relate to a range of administration and professional services including audit services, operating leases, contributions to community groups and other miscellaneous expenditure items.

4.2 Balance Sheet

4.2.1 Assets

Cash and cash equivalents include cash and investments, such as cash held in the bank, and the value of investments in deposits or other highly liquid investments with short term maturities between one to twelve months. Trade and other receivables are monies owed to Council by ratepayers and others.

Property, infrastructure, plant and equipment is the largest component of Council's worth and represents the value of all the land, buildings, roads, vehicles, equipment, etc. which has been built up by Council over many years.

4.2.2 Liabilities

Current liabilities include trade and other payables, trust funds and deposits and the provisions for accrued long service leave and annual leave owing to employees, as well as short-term interest-bearing liabilities. Provisions include accrued long service leave and annual leave owing to employees.

Non-current liabilities are obligations Council must pay beyond the next financial year.

4.2.3 Borrowings

The table below shows information on borrowings specifically required by the Regulations.

	Forecast Actual 2025/26 \$	Budget 2026/27 \$	2027/28 \$	Projections 2028/29 \$	2029/30 \$
Amount borrowed as at 30 June of the prior year	46,355,124	35,764,878	46,850,273	42,269,979	39,850,067
Amount proposed to be borrowed	9,490,000	17,320,000	2,870,000	4,375,000	14,440,000
Amount projected to be repaid	(20,080,246)	(6,234,606)	(7,450,294)	(6,794,912)	(7,700,001)
Amount of borrowings as at 30 June	35,764,878	46,850,273	42,269,979	39,850,067	46,590,067

4.2.4 Leases by category

As a result of the introduction of *AASB 16 Leases*, right-of-use assets and lease liabilities have been recognised as outlined in the table below.

	Forecast Actual 2025/26 \$	Budget 2026/27 \$
Right-of-use assets	-	-
Plant and equipment	663	631
Vehicles	-	-
Other, etc.	668	345
Total right-of-use assets	1,331	976
Lease liabilities		
Current lease Liabilities		
Land and buildings	-	-
Plant and equipment	222	243
Other, etc.	123	110
Total current lease liabilities	345	353
Non-current lease liabilities		
Land and buildings	-	-
Plant and equipment	452	406
Other, etc.	557	250
Total non-current lease liabilities	1,009	656
Total lease liabilities	1,354	1,009

4.3 Statement of changes in Equity

4.3.1 Reserves

Reserve fund balances	Forecast Actual 2025/26 Opening Balance \$'000	Budget 2026/27 Transfers to Reserve \$'000	Budget 2026/27 Transfers from Reserves \$'000	Budget 2026/27 Closing Balance \$'000
Public resort and recreation	1,540	2,110	(3,274)	376
Native revegetation	38	-	-	38
Subdivision roadworks	94	-	-	94
Infrastructure assets	-	-	-	-
Car Parking	-	-	-	-
Unexpended grants	248	-	(304)	56
Capital projects	3,797	-	(3,483)	314
Strategic assets	1,584	-	(1,000)	584
PARC asset management sinking fund	4,967	750	(2,240)	3,477
Resource efficiency	98	-	-	98
Loan sinking fund	-	-	-	-
Waste Recycling and Resource Recovery Reserve	1,617	-	-	1,617
Economic Development Reserve	112	-	-	112
PARC asset management plan	425	-	(125)	300
PARC strategic assets	370	50	-	420
Total Reserves	14,890	2,910	(10,426)	7,374

4.3.2 Equity

Total equity always equals net assets and is made up of the following components:

- Asset revaluation reserve which represents the difference between the previously recorded value of assets and their current valuations.
- Other reserves, which are funds that Council wishes to separately identify as being set aside to a specific purpose in the future and to which there is no existing liability. These amounts are transferred from the Accumulated Surplus of the Council to be separately disclosed.
- Accumulated surplus which is the value of all net assets less Reserves that have accumulated over time.

4.4 Statement of Cash Flows

4.4.1 Net cash flows provided by/used in operating activities

Operating activities refer to the cash generated or used in the normal service delivery functions of Council. The net cash flows from operating activities does not equal the surplus/(deficit) for the year as the expected revenues and expenses of the Council include non-cash items, which have been excluded from the Statement of Cash Flows.

4.4.2 Net cash flows provided by/used in investing activities

Investing activities refer to activities that are generated or used in the enhancement or creation of infrastructure and other assets. These activities also include the acquisition and sale of other assets such as vehicles, property, equipment, etc.

4.4.3 Net cash flows provided by/used in financing activities

Financing activities refer to activities that are generated or used in the financing of Council functions and includes borrowings from financial institutions. These activities also include repayment of the principal and interest components of loan repayments for the year.

4.5 Capital works program

This section presents a listing of the capital works projects that will be undertaken for the 2026/27 year, classified by expenditure type and funding source.

4.5.1 Summary

	Forecast Actual 2025/26 \$'000	Budget 2026/27 \$'000	Change \$'000	%
Property	40,711	41,812	1,101	2.70%
Plant and equipment	6,757	7,840	1,083	16.03%
Infrastructure	26,693	33,989	7,296	27.33%
Total	74,161	83,641	9,480	12.78%

	Project Cost \$'000	Asset expenditure types				Summary of Funding Sources			
		New \$'000	Renewal \$'000	Upgrade \$'000	Expansion \$'000	Grants \$'000	Contributions \$'000	Council cash \$'000	Borrowings \$'000
Property	41,812	6,540	13,377	9,749	12,146	14,080	20	11,892	15,820
Plant and equipment	7,840	2,484	5,014	225	117	900	-	6,940	-
Infrastructure	33,989	12,337	14,720	4,517	2,415	11,625	247	20,617	1,500
Total	83,641	21,361	33,111	14,491	14,678	26,605	267	39,449	17,320

4.5.2 Current Budget

Capital Works Area	Project Cost \$'000	Asset expenditure types				Summary of Funding Sources			
		New \$'000	Renewal \$'000	Upgrade \$'000	Expansion \$'000	Grants \$'000	Contributions \$'000	Council cash \$'000	Borrowings \$'000
PROPERTY									
Buildings									
<i>Bruce Park Pavilion Renewal, Frankston</i>	100	-	20	40	40	100	-	-	-
<i>Montague Park Kindergarten Upgrade, Frankston - Kindergarten Renewal & Upgrade Program</i>	300	90	90	90	30	300	-	-	-
<i>Peninsula Aquatic and Recreation Centre Renewal Program, Frankston</i>	2,000	-	2,000	-	-	-	-	2,000	-
<i>Belvedere Reserve (Belvedere Park Tennis Club) Pavilion Upgrade, Seaford</i>	50	-	10	40	-	-	-	50	-
<i>Community Facilities Renewal Program</i>	50	-	43	7	-	-	-	50	-
<i>Civic & Operations Facilities Renewal Program</i>	200	-	200	-	-	-	-	200	-
<i>Structured Recreation Pavilions Renewal Program</i>	200	-	200	-	-	-	-	200	-
<i>Family Health Support Services - Facilities Renewal Program</i>	50	-	50	-	-	-	-	50	-
<i>Arts & Culture Facilities Renewal Program</i>	90	-	77	13	-	-	-	90	-
<i>FM Renewal Program</i>	250	-	250	-	-	-	-	250	-
<i>Facilities Painting Program</i>	210	-	210	-	-	-	-	210	-
<i>Public Toilet Renewal Program</i>	80	-	80	-	-	-	-	80	-
<i>Facility Electrification & Energy Efficiency Program</i>	100	40	40	20	-	-	20	80	-
<i>Community Halls Renewal Program</i>	40	-	40	-	-	-	-	40	-
<i>Pines Forest Aquatic Centre Renewal Program, Frankston North</i>	100	-	100	-	-	-	-	100	-
<i>Storm and Vandalism Renewal Program</i>	150	-	150	-	-	-	-	150	-
<i>Frankston Yacht Club Alterations & Fitout</i>	3,000	3,000	-	-	-	-	-	700	2,300
<i>Asbestos Eradication Program</i>	100	-	100	-	-	-	-	100	-
<i>Frankston Basketball & Gymnastics Centre Upgrade, Seaford</i>	30,000	3,000	6,000	9,000	12,000	12,440	-	5,120	12,440
<i>Frankston Library Lockers, Frankston</i>	60	60	-	-	-	30	-	30	-
<i>Len Phelps Pavilion Pavilion Expansion, Carrum Downs Recreation Reserve, Carrum Downs</i>	120	-	60	-	60	120	-	-	-

Capital Works Area	Project Cost \$'000	Asset expenditure types				Summary of Funding Sources			
		New \$'000	Renewal \$'000	Upgrade \$'000	Expansion \$'000	Grants \$'000	Contributions \$'000	Council cash \$'000	Borrowings \$'000
<i>Council Facilities Solar PV Program</i>	50	20	20	10	-	-	-	50	-
<i>Peninsula Aquatic & Recreation Centre Electrification Works, Frankston</i>	1,000	-	1,000	-	-	500	-	-	500
<i>Frankston Arts Centre Electrification Works, Frankston</i>	1,060	-	1,060	-	-	480	-	-	580
<i>Wonnai Pre-School Renewal, Langwarrin</i>	30	9	9	9	3	-	-	30	-
<i>Bayport Kindergarten Expansion, Langwarrin</i>	30	9	9	9	3	-	-	30	-
<i>Seaford Road Public Toilet Renewal, Seaford - Public Toilet Action Plan Implementation</i>	350	-	280	70	-	-	-	350	-
<i>Seaford Heights Kindergarten & MCH Redevelopment, Seaford - Kindergarten Renewal & Upgrade Program</i>	40	12	12	12	4	-	-	40	-
<i>76 Young Street Asset Acquisition, Frankston - Young Street Action Plan</i>	300	300	-	-	-	-	-	300	-
<i>Monterey Reserve Public Toilet Refurbishment (Changing Places Facility), Frankston North - Master Plan Implementation</i>	75	-	53	22	-	-	-	75	-
<i>Lift Renewals at Frankston Arts Centre, Frankston Library & Kevin Collopy Pavilion</i>	720	-	720	-	-	-	-	720	-
<i>Ebdale Hub Window Replacement</i>	100	-	100	-	-	-	-	100	-
<i>Frankston North Community Centre Toilet Renewal</i>	20	-	16	4	-	-	-	20	-
<i>Carrum Downs Library HVAC & Floor Covering Renewal, Carrum Downs</i>	170	-	170	-	-	-	-	170	-
<i>Frankston Waterfront Changing Place Toilet Installation</i>	277	-	-	277	-	110	-	167	-
<i>Operations Centre Building Façade Treatment, Seaford</i>	100	-	100	-	-	-	-	100	-
<i>Havana Reserve MCH Building Demolition, Frankston</i>	30	-	24	-	6	-	-	30	-
<i>Lawton Reserve Pavilion Upgrade (Langwarrin Soccer Club), Langwarrin</i>	70	-	14	56	-	-	-	70	-
<i>Pines Forest Aquatic Centre Switchboard Renewal and Electrical Upgrade, Frankston North</i>	140	-	70	70	-	-	-	140	-
TOTAL PROPERTY	41,812	6,540	13,377	9,749	12,146	14,080	20	11,892	15,820

Capital Works Area	Project Cost \$'000	Asset expenditure types				Summary of Funding Sources			
		New \$'000	Renewal \$'000	Upgrade \$'000	Expansion \$'000	Grants \$'000	Contributions \$'000	Council cash \$'000	Borrowings \$'000
PLANT AND EQUIPMENT									
Office Furniture & Equipment Renewal	30	-	30	-	-	-	-	30	-
Light Vehicle Replacement Program	1,200	1,200	-	-	-	-	-	1,200	-
Heavy Plant & Equipment Replacement Program	1,620	-	1,620	-	-	-	-	1,620	-
Litter Bin Replacement Program	30	-	30	-	-	-	-	30	-
Minor Plant & Equipment Replacement Program	30	-	30	-	-	-	-	30	-
Electric Vehicles – Charging Infrastructure & EV Vehicle Acquisition	50	50	-	-	-	-	-	50	-
Fixtures, Fittings and Furniture									
Frankston Arts Centre Cube 37 Equipment Replacement, Frankston	300	-	180	60	60	-	-	300	-
Safe City Surveillance System - CCTV Camera Installation in Public Places	900	900	-	-	-	900	-	-	-
Frankston Arts Centre Technical Equipment Renewal, Frankston	150	-	150	-	-	-	-	150	-
Ticket Machine Renewal Program	200	-	200	-	-	-	-	200	-
Arts & Culture Furnishing & Equipment Renewal	20	-	20	-	-	-	-	20	-
Frankston Arts Centre Function Rooms Multi-Media Systems Renewal, Frankston	85	-	68	17	-	-	-	85	-
Frankston Arts Centre Theatre House Lights Renewal, Frankston	20	-	16	4	-	-	-	20	-
Computers and Telecommunications									
GIS Mapping Renewal	50	-	50	-	-	-	-	50	-
WiFi Network Renewal Program	115	-	69	46	-	-	-	115	-
Payroll / HR System Renewal	10	-	10	-	-	-	-	10	-
Finance system enhancements	35	-	35	-	-	-	-	35	-
SQL Server Renewal	50	-	50	-	-	-	-	50	-
Network & Comms Renewal Program	180	-	180	-	-	-	-	180	-
Hardware & Device Renewal	30	-	30	-	-	-	-	30	-
UPS Renewal	165	-	165	-	-	-	-	165	-
Smart Cities Implementation	20	20	-	-	-	-	-	20	-
IT Strategy - Cloud implementation	30	30	-	-	-	-	-	30	-

Capital Works Area	Project Cost \$'000	Asset expenditure types				Summary of Funding Sources			
		New \$'000	Renewal \$'000	Upgrade \$'000	Expansion \$'000	Grants \$'000	Contributions \$'000	Council cash \$'000	Borrowings \$'000
<i>IT Strategy - Cyber security</i>	90	-	72	18	-	-	-	90	-
<i>Smart Cities - Asset Utilisation</i>	10	10	-	-	-	-	-	10	-
<i>Business Information Technology Requests</i>	40	40	-	-	-	-	-	40	-
<i>Asset Management System Renewal</i>	1,125	-	1,125	-	-	-	-	1,125	-
<i>Frankston Arts Centre Ticketing and CRM System</i>	160	-	80	80	-	-	-	160	-
<i>Document Management System (ReM) Enhancements</i>	30	15	15	-	-	-	-	30	-
<i>Information Management Strategy Implementation</i>	75	37	38	-	-	-	-	75	-
<i>Ezescan Enhancements</i>	25	12	13	-	-	-	-	25	-
<i>Pathway UX Property & Rating System Upgrade</i>	100	50	50	-	-	-	-	100	-
<i>Customer Relationship Management (CRM) System Renewal</i>	200	100	100	-	-	-	-	200	-
<i>Fit for Future - Data Management and Reporting</i>	20	20	-	-	-	-	-	20	-
<i>POS Sysytem Replacement (Ordermate/Microchannel)</i>	75	-	75	-	-	-	-	75	-
Library books									
<i>Library Collection Renewal</i>	570	-	513	-	57	-	-	570	-
TOTAL PLANT AND EQUIPMENT	7,840	2,484	5,014	225	117	900	-	6,940	-

Capital Works Area	Project Cost \$'000	Asset expenditure types				Summary of Funding Sources			
		New \$'000	Renewal \$'000	Upgrade \$'000	Expansion \$'000	Grants \$'000	Contributions \$'000	Council cash \$'000	Borrowings \$'000
INFRASTRUCTURE									
Roads									
Baxter Park Access Road Upgrade, Frankston South - Master Plan Implementation	1,300	-	780	520	-	-	-	1,300	-
Stotts Lane Construction, Frankston South	30	27	3	-	-	-	-	30	-
Minor Traffic Treatment Installation	50	35	-	10	5	-	-	50	-
Street Lighting Upgrades	25	10	-	15	-	-	-	25	-
Kerb Renewal Program	190	-	190	-	-	-	-	190	-
Barrier & Guard Rail Renewal Program	70	-	70	-	-	-	-	70	-
Belvedere Local Area Traffic Management, Seaford	445	311	45	89	-	445	-	-	-
Skye Precinct Local Area Traffic Management	200	140	20	40	-	66	-	134	-
Jubilee Park Traffic Management Strategy, Frankston	300	300	-	-	-	206	-	94	-
Minor Asphalt Patching Renewal Program	200	-	200	-	-	-	-	200	-
Stiebel Place Extension - New Pedestrian Link (Gallery Lane to Young Street), Frankston - FMAC Structure Plan Implementation	100	-	-	-	100	100	-	-	-
Road Resurfacing Program	2,128	-	2,128	-	-	-	-	2,128	-
Young Street / High Street Intersection Renewal, Frankston	400	-	400	-	-	400	-	-	-
Towerhill Road (Overport Road to Mooroduc Highway) Road and Traffic Management Device Renewal, Frankston	845	-	845	-	-	-	-	845	-
McCormicks Road (Brunnings Road to St. Johns Wood) Road Renewal, Carrum Downs	335	-	335	-	-	335	-	-	-
Sandhurst Boulevard Road Renewal (Torres Parade to 100m south of Marshie Terrace), Sandhurst	365	-	365	-	-	365	-	-	-
Karingal Drive/Caramar Drive Roundabout Renewal, Frankston	30	-	30	-	-	-	-	30	-
Sandhurst Road Related Infrastructure Renewal Program, Sandhurst	30	24	3	3	-	-	-	30	-
Wells Street Porphyry Paving Threshold Treatments Renewal, Frankston	50	-	50	-	-	-	-	50	-
Boundary Road Parking & Traffic Management Improvements, Carrum Downs	400	-	-	400	-	313	-	87	-
Beach Street Wombat Crossing Installation (at 53 Beach Street), Frankston	222	178	44	-	-	222	-	-	-
Forest Drive Wombat Crossing Installation (at Mahogany Avenue Shopping Strip), Frankston North	154	154	-	-	-	154	-	-	-

Capital Works Area	Project Cost \$'000	Asset expenditure types				Summary of Funding Sources			
		New \$'000	Renewal \$'000	Upgrade \$'000	Expansion \$'000	Grants \$'000	Contributions \$'000	Council cash \$'000	Borrowings \$'000
North Road Wombat Crossing Installation (at Warrandyte Road), Langwarrin	181	145	36	-	-	181	-	-	-
Silvertop Crescent Road Hump Installation, Frankston North	60	60	-	-	-	-	-	60	-
Sandhurst Threshold Treatment Renewal Program	100	-	100	-	-	-	-	100	-
Footpaths and Cycleways									
George Pentland Botanic Gardens Master Plan Implementation, Frankston	500	250	-	250	-	250	-	250	-
Robinsons Road (Bayside Christian College To Baxter Trail) Shared User Path Construction, Langwarrin	30	30	-	-	-	-	-	30	-
Baxter-Tooradin Road (Frankston-Flinders to Peninsula Link Trail) Shared User Path Construction, Frankston South	50	-	-	-	50	50	-	-	-
Derinya Drive (Overport Road to Derinya Primary School) Path Construction, Frankston South	30	30	-	-	-	30	-	-	-
Footpath Renewal Program	1,520	1,520	-	-	-	-	-	1,520	-
Reserves Pathway Renewal Program	90	-	90	-	-	-	-	90	-
City Centre Pathway Renewal Program	100	-	100	-	-	-	-	100	-
Golf Links Road (Moorooduc Hwy to Shearer Court Bus Stop) Shared User Path Construction, Frankston	65	-	-	-	65	-	-	65	-
Frankston High School Shared User Path Connections - Towerhill Road, Frankston	1,612	1,612	-	-	-	1,612	-	-	-
Frankston Nature Conservation Reserve to Culcairn Drive Shared User Path Construction, Frankston South	635	635	-	-	-	519	-	116	-
Fletcher Road (Frankston Station to Baxter Trail) Shared User Path Construction, Frankston	100	100	-	-	-	100	-	-	-
Hastings Road / Clarendon Street (Yuille Street to Baxter Trail) Shared User Path Construction, Frankston	368	-	-	74	294	31	-	337	-
Nepean Highway (600 Nepean Highway to Gulls Way) Path Construction, Frankston South	50	-	-	-	50	-	-	50	-
Jamboree Avenue (The Crest to Yuille Street) Path Construction, Frankston South	175	-	-	-	175	-	-	175	-
Aqueduct Road (Tisdall Drive to End of Aqueduct Road) Path Construction, Langwarrin	190	-	-	-	190	-	-	190	-
Veronica Street (Cranbourne-Frankston Road to Edward Street) Path Construction, Langwarrin	100	-	-	-	100	-	-	100	-
Reserve Road (Nepean Highway to Riviera Street) Path Construction, Seaford	75	-	-	-	75	-	-	75	-

Capital Works Area	Project Cost \$'000	Asset expenditure types				Summary of Funding Sources			
		New \$'000	Renewal \$'000	Upgrade \$'000	Expansion \$'000	Grants \$'000	Contributions \$'000	Council cash \$'000	Borrowings \$'000
<i>Brunel Road (Seaford Road to Western end of Belvedere Road) Path Construction, Seaford</i>	75	-	-	-	75	-	-	75	-
<i>Skye Road (Cascade Street to Peninsula Link) Shared Path Renewal, Frankston</i>	70	-	49	21	-	-	-	70	-
<i>Robinsons Road (The Village Baxter to Robinsons Park) Shared User Path Construction, Frankston South</i>	450	450	-	-	-	450	-	-	-
<i>Eel Race Road (Station Street to Patterson River Secondary College) Shared User Path Construction, Seaford</i>	50	50	-	-	-	50	-	-	-
<i>Frankston-Dandenong Road (Boundary Road to Thompsons Road) Shared User Path Construction, Seaford</i>	30	30	-	-	-	30	-	-	-
<i>Lipton & Lee Street Reserves Path Construction, Frankston</i>	20	20	-	-	-	-	-	20	-
Bridges									
<i>Minor Bridge & Path Structures Renewal Program</i>	60	-	60	-	-	-	-	60	-
<i>Major Bridge Renewal Program</i>	100	-	100	-	-	-	-	100	-
Drainage									
<i>89 Warrandyte Road Drainage Upgrade, Langwarrin</i>	30	7	15	8	-	-	-	30	-
<i>Minor Drainage Improvement Works</i>	50	-	45	5	-	-	-	50	-
<i>Overton Road Drainage Upgrade, Seaford - Seaford Drainage Strategy</i>	60	-	54	6	-	-	-	60	-
<i>Drainage Renewal & Upgrade Program</i>	50	-	50	-	-	-	-	50	-
<i>Easement Drainage Pit Alterations</i>	150	-	150	-	-	-	-	150	-
<i>Heavy Pit Lid Renewal Program</i>	100	-	100	-	-	-	-	100	-
<i>Murawa Street Catchment Stage 1 Drainage Upgrade, Frankston South - Frankston South Drainage Strategy</i>	30	7	15	8	-	-	-	30	-
<i>Williams Street Catchment Stage 2 Drainage Upgrade, Frankston South - Frankston South Drainage Strategy</i>	90	-	45	22	23	-	-	90	-
<i>Water Sensitive Urban Design (WSUD) Rectification Program</i>	50	-	35	15	-	-	-	50	-
<i>Monterey Scheme - Recycled Water Program</i>	370	370	-	-	-	-	-	370	-
<i>Baxter Park Dam Safety Improvements, Frankston South</i>	714	-	571	143	-	714	-	-	-
<i>Stanley Street Drainage Upgrade (Lorraine Street to Fairway Street), Frankston</i>	50	12	25	13	-	-	-	50	-
<i>Robinsons Road Drainage Upgrade (435 to 455 Robinsons Road), Langwarrin South</i>	100	-	-	25	75	-	-	100	-
<i>Pier Promenade Foreshore Car Park Drainage Upgrade, Frankston</i>	218	54	109	55	-	-	-	218	-
<i>Gross Pollutant Trap Program</i>	300	300	-	-	-	150	-	150	-
<i>Street Sweeper Water Decanting Facility - Operations Centre, Seaford</i>	120	120	-	-	-	-	-	120	-

Capital Works Area	Project Cost \$'000	Asset expenditure types				Summary of Funding Sources			
		New \$'000	Renewal \$'000	Upgrade \$'000	Expansion \$'000	Grants \$'000	Contributions \$'000	Council cash \$'000	Borrowings \$'000
Recreational, Leisure & Community Facilities									
<i>Banyan Reserve Playspace Upgrade & Pump Track, Carrum Downs - Open Space Strategy</i>	2,000	1,000	-	800	200	1,600	-	400	-
<i>Baxter Park Oval 4 Sports Lighting Installation, Frankston South</i>	450	450	-	-	-	320	-	130	-
<i>Langwarrin District Playspace, Langwarrin - Lloyd Park Master Plan Implementation</i>	240	72	72	96	-	-	-	240	-
<i>Lloyd Park Oval 3 Reconstruction, Langwarrin</i>	450	-	360	90	-	-	-	450	-
<i>Minor Sports Infrastructure Program</i>	30	-	-	-	30	-	-	30	-
<i>Sporting Ground Pitch Cover Renewal Program</i>	20	-	20	-	-	-	-	20	-
<i>Sporting Ground Goal Post Replacement Program</i>	15	-	15	-	-	-	-	15	-
<i>Cricket Net Renewal Program</i>	30	-	30	-	-	-	-	30	-
<i>Sporting Reserve Irrigation & Drainage Systems Renewal Program</i>	190	-	171	19	-	-	-	190	-
<i>North Seaford Tennis Club Courts 1-4 Reconstruction, Seaford</i>	30	-	24	6	-	-	-	30	-
<i>Baxter Park Tennis Courts 4 & 5 Resurfacing & Remarking to Include Netball, Frankston South - Master Plan Implementation</i>	1,100	-	1,100	-	-	550	-	550	-
<i>Baxter Park Tennis Club Repurposing of Tennis Pavilion, Frankston South - Master Plan Implementation</i>	50	-	30	20	-	-	-	50	-
<i>Centenary Park Golf Course Driving Range Upgrade, Frankston - Master Plan Implementation</i>	50	-	40	10	-	-	-	50	-
<i>Centenary Park Golf Course 4th Hole Renewal, Frankston - Master Plan Implementation</i>	20	-	16	4	-	-	-	20	-
<i>Centenary Park Golf Course 17th Hole Renewal, Frankston - Master Plan Implementation</i>	40	40	-	-	-	-	-	40	-
<i>Centenary Park Golf Course 8th Hole Renewal, Frankston - Master Plan Implementation</i>	40	-	32	8	-	-	-	40	-
<i>Hard Court Playing Surface Renewal Program</i>	30	-	30	-	-	-	-	30	-
<i>Alicudi Reserve, Frankston South - Play Strategy Implementation</i>	40	-	40	-	-	-	-	40	-
<i>Burgess Reserve Playspace Renewal, Langwarrin - Play Strategy Implementation</i>	400	-	400	-	-	200	-	200	-
<i>Yamala Reserve Precinct Plan Impementation, Frankston South</i>	80	80	-	-	-	-	-	80	-
<i>Langwarrin Tennis Club Universal Access Installation, Langwarrin</i>	10	10	-	-	-	-	-	10	-
<i>Kananook Reserve Master Plan Implementation, Seaford</i>	250	-	200	50	-	-	-	250	-

Capital Works Area	Project Cost \$'000	Asset expenditure types				Summary of Funding Sources			
		New \$'000	Renewal \$'000	Upgrade \$'000	Expansion \$'000	Grants \$'000	Contributions \$'000	Council cash \$'000	Borrowings \$'000
Baxter Park Soccer Pitch 2 & 3 Expansion and Spectator Landscape, Frankston South - Master Plan Implementation	50	-	40	10	-	-	-	50	-
Langwarrin Equestrian Fencing Upgrades, Langwarrin	100	-	80	20	-	-	-	100	-
Baxter Park Equestrian Implementation (High Priority Projects), Frankston South - Master Plan Implementation	80	-	64	16	-	-	-	80	-
Ballam Park East Oval Sports Lighting Renewal, Frankston	380	-	304	76	-	225	-	155	-
Overport Bike Park Shelter + BBQ Installation, Frankston South	100	-	-	-	100	-	-	100	-
Cavill Reserve, Langwarrin - Play Strategy Implementation	35	-	18	6	11	-	-	35	-
Myrtle Reserve Playspace Renewal, Langwarrin - Play Strategy Implementation	325	-	163	64	98	163	-	162	-
Crystal Pool Park Playspace Renewal, Seaford - Play Strategy Implementation	35	35	-	-	-	-	-	35	-
Playground Minor Safety Works Program	50	-	50	-	-	-	-	50	-
Lloyd Park Tennis Courts Sports Lighting Renewal (Langwarrin Tennis Club), Langwarrin	10	-	10	-	-	-	-	10	-
Lipton Reserve Upgrade Including Nature Play, Frankston	120	120	-	-	-	100	-	20	-
Escarpment Reserve Playspace Renewal, Frankston South - Play Strategy Implementation	40	-	20	8	12	-	-	40	-
Franciscan Reserve Playspace Renewal, Frankston - Play Strategy Implementation	35	-	18	6	11	-	-	35	-
Granite Reserve Playspace Renewal, Langwarrin - Play Strategy Implementation	35	-	18	6	11	-	-	35	-
Prince Reserve Playspace Renewal, Seaford - Play Strategy Implementation	10	-	5	2	3	-	-	10	-
Skye Recreation Reserve Sports Lighting Installation, Skye	30	30	-	-	-	-	-	30	-
Kashmir Reserve Playspace Renewal, Frankston - Play Strategy Implementation	180	-	90	36	54	90	-	90	-
Long Island Tennis Club Court Lighting, Seaford	220	220	-	-	-	-	-	220	-
Monterey Reserve Junior and Multi Generational Playspace, Frankston North - Master Plan Implementation	200	-	100	40	60	140	-	60	-
Roberts Reserve Playspace Renewal, Frankston - Play Strategy Implementation	45	-	23	8	14	-	-	45	-
Montague Park Multi-use Court Renewal, Frankston - Play Strategy Implementation	150	-	150	-	-	75	-	75	-
Lyrebird Community Centre Occasional Care Playground Renewal, Carrum Downs	95	-	76	19	-	-	47	48	-
RF Miles Recreation Reserve (Seaford Cricket Club) - Cricket Net Upgrade to Bowling Lanes, Seaford	30	-	6	15	9	-	-	30	-

Capital Works Area	Project Cost \$'000	Asset expenditure types				Summary of Funding Sources			
		New \$'000	Renewal \$'000	Upgrade \$'000	Expansion \$'000	Grants \$'000	Contributions \$'000	Council cash \$'000	Borrowings \$'000
<i>Robinsons Park (Frankston Baseball & Softball Clubs) Sports Infrastructure Upgrade, Frankston</i>	50	-	10	15	25	-	-	50	-
<i>Yamala Park Bowling Club Green Remedial Works, Frankston South</i>	25	-	25	-	-	-	-	25	-
<i>Bruce Park Tennis Club - Synthetic Tennis Court Surface Renewal, Frankston</i>	25	-	25	-	-	-	-	25	-
<i>Lighting at the Frankston Skate Park, Frankston</i>	85	85	-	-	-	-	-	85	-
Waste Management									
<i>Frankston Regional and Resource Recovery Centre Rainwater Tank Installation, Skye</i>	30	30	-	-	-	-	-	30	-
Parks, Open Space and Streetscapes									
<i>Frankston Street Art Festival</i>	160	160	-	-	-	-	-	160	-
<i>Frankston Memorial Park Tree Replacement Program, Frankston</i>	40	-	40	-	-	-	-	40	-
<i>Local Park Upgrade Program</i>	200	40	100	60	-	-	-	200	-
<i>Sculpture Public Artwork Development</i>	200	200	-	-	-	-	-	200	-
<i>Risk Management Works within Council Reserves</i>	50	-	40	10	-	-	-	50	-
<i>Minor Open Space Asset Renewal Program</i>	40	-	32	8	-	-	-	40	-
<i>Reserves Boundary Fencing Renewal Program</i>	140	-	112	28	-	-	-	140	-
<i>Reserves Internal Fencing Renewal Program</i>	90	90	-	-	-	-	-	90	-
<i>Municipal Wayfinding Strategy Implementation</i>	170	-	119	51	-	-	-	170	-
<i>Foreshore Erosion Fencing & Minor Infrastructure Renewal Program</i>	50	5	35	10	-	-	-	50	-
<i>Public Artworks Renewal Program</i>	50	-	50	-	-	-	-	50	-
<i>Street Lighting Renewal Program</i>	80	-	80	-	-	-	-	80	-
<i>Street Light Renewal Program - LED Conversion</i>	300	-	300	-	-	-	100	200	-
<i>BBQ Renewal Program</i>	25	-	23	2	-	-	-	25	-
<i>Shade Sail Retrofit Program</i>	50	50	-	-	-	-	-	50	-
<i>Local Shopping Strip Minor Improvements Program - Local Shopping Strip Action Plan Implementation</i>	30	-	-	30	-	-	-	30	-
<i>Frankston Memorial Park Arbour Walk Renewal, Frankston</i>	170	-	170	-	-	-	-	170	-
<i>Nepean Boulevard Master Plan Development & Design for Early Works Package</i>	50	12	25	13	-	-	-	50	-
<i>Frankston Regional Arts Trail</i>	2,167	2,167	-	-	-	667	-	-	1,500
<i>Botany Park Upgrade, Carrum Downs - Open Space Strategy</i>	20	-	12	8	-	-	-	20	-

Capital Works Area	Project Cost \$'000	Asset expenditure types				Summary of Funding Sources			
		New \$'000	Renewal \$'000	Upgrade \$'000	Expansion \$'000	Grants \$'000	Contributions \$'000	Council cash \$'000	Borrowings \$'000
<i>Rotary Park Upgrade, Carrum Downs - Open Space Strategy</i>	800	-	480	320	-	250	-	550	-
<i>Minor Natural Reserve Management Plan Implementation Program</i>	50	-	30	20	-	-	-	50	-
<i>Fauna Crossings, Habitat Connectivity and Wildlife Protection</i>	25	-	15	10	-	-	-	25	-
<i>Jubilee Park Landscaping, Lighting and Ancillary Park Infrastructure Upgrade, Frankston South</i>	350	-	140	210	-	-	-	350	-
<i>Frankston CBD Christmas Decorations</i>	50	25	25	-	-	-	-	50	-
<i>Open Space Shelters Renewal Program</i>	30	-	30	-	-	-	-	30	-
<i>Sanders Road Shopping Strip Improvements, Frankston South - Local Shopping Strip Action Plan Implementation</i>	35	-	18	17	-	-	-	35	-
<i>Frankston Memorial Park Minor Works Program, Frankston</i>	45	45	-	-	-	-	-	45	-
<i>Nepean Boulevard Signature Project, Frankston - Nepean Boulevard Master Plan</i>	1,000	-	-	500	500	22	-	978	-
<i>Shade Structures Retrofit Program</i>	100	100	-	-	-	-	-	100	-
<i>Monterey Reserve Active Youth Space and Path Upgrades, Frankston North - Master Plan Implementation</i>	1,500	-	1,500	-	-	450	-	1,050	-
<i>Public Lighting Renewal Program – LED Conversion</i>	200	-	200	-	-	-	100	100	-
<i>Bunarong Park Minor Improvements, Frankston</i>	60	-	12	48	-	-	-	60	-
<i>Corridor of Bespoke Trees – Fletcher Road (Cranbourne Road to Beach Street), Frankston</i>	30	30	-	-	-	-	-	30	-
<i>Ballam Park Overflow Car Park Landscaping, Frankston</i>	30	30	-	-	-	-	-	30	-
<i>Wallace Reserve Improvements, Frankston</i>	30	30	-	-	-	-	-	30	-
Off Street Car Parks									
<i>Ballam Park Overflow Car Parking, Frankston</i>	200	200	-	-	-	-	-	200	-
TOTAL INFRASTRUCTURE	33,989	12,337	14,720	4,517	2,415	11,625	247	20,617	1,500
TOTAL NEW CAPITAL WORKS	83,641	21,361	33,111	14,491	14,678	26,605	267	39,449	17,320

4.6 Summary of Planned Capital Works Expenditure

For the years ending 30 June 2028, 2029 & 2030

2027/28	Asset Expenditure Types					Funding Sources				
	Total \$'000	New \$'000	Renewal \$'000	Expansion \$'000	Upgrade \$'000	Total \$'000	Grants \$'000	Contributions \$'000	Council Cash \$'000	Borrowings \$'000
Property										
Land	0	0	0	0	0	0	0	0	0	0
Land improvements	0	0	0	0	0	0	0	0	0	0
Total Land	0	0	0	0	0	0	0	0	0	0
Buildings	19,100	2,382	9,684	2,896	4,138	19,100	2,975	0	13,255	2,870
Heritage Buildings	0	0	0	0	0	0	0	0	0	0
Building improvements	0	0	0	0	0	0	0	0	0	0
Leasehold improvements	0	0	0	0	0	0	0	0	0	0
Total Buildings	19,100	2,382	9,684	2,896	4,138	19,100	2,975	0	13,255	2,870
Total Property	19,100	2,382	9,684	2,896	4,138	19,100	2,975	0	13,255	2,870
Plant and Equipment										
Heritage plant and equipment	0	0	0	0	0	0	0	0	0	0
Plant, machinery and equipment	3,530	2,000	1,510	0	20	3,530	600	20	2,910	0
Fixtures, fittings and furniture	1,000	600	354	0	46	1,000	0	0	1,000	0
Computers and telecommunications	2,250	354	1,830	0	66	2,250	0	0	2,250	0
Library books	580	0	522	58	0	580	0	0	580	0
Total Plant and Equipment	7,360	2,954	4,216	58	132	7,360	600	20	6,740	0
Infrastructure										
Roads	10,265	390	6,678	805	2,392	10,265	3,885	0	6,380	0
Bridges	160	0	160	0	0	160	0	0	160	0
Footpaths and cycleways	5,890	3,800	606	1,340	144	5,890	1,750	0	4,140	0
Drainage	1,285	569	636	0	80	1,285	500	0	785	0
Recreational, leisure and community facilities	9,240	1,930	4,490	998	1,822	9,240	5,088	40	4,112	0
Waste management	40	20	0	0	20	40	0	0	40	0
Parks, open space and streetscapes	2,680	660	1,487	0	533	2,680	0	100	2,580	0
Aerodromes	0	0	0	0	0	0	0	0	0	0
Off street car parks	130	30	80	0	20	130	0	0	130	0
Other infrastructure	0	0	0	0	0	0	0	0	0	0
Total Infrastructure	29,690	7,399	14,137	3,143	5,011	29,690	11,223	140	18,327	0
Total Capital Works Expenditure	56,150	12,735	28,037	6,097	9,281	56,150	14,798	160	38,322	2,870

2028/29	Asset Expenditure Types					Funding Sources				
	Total \$'000	New \$'000	Renewal \$'000	Expansion \$'000	Upgrade \$'000	Total \$'000	Grants \$'000	Contributions \$'000	Council Cash \$'000	Borrowings \$'000
Property										
Land	0	0	0	0	0	0	0	0	0	0
Land improvements	0	0	0	0	0	0	0	0	0	0
Total Land	0	0	0	0	0	0	0	0	0	0
Buildings	23,995	2,473	10,700	5,462	5,360	23,995	14,060	0	5,560	4,375
Heritage Buildings	0	0	0	0	0	0	0	0	0	0
Building improvements	0	0	0	0	0	0	0	0	0	0
Leasehold improvements	0	0	0	0	0	0	0	0	0	0
Total Buildings	23,995	2,473	10,700	5,462	5,360	23,995	14,060	0	5,560	4,375
Total Property	23,995	2,473	10,700	5,462	5,360	23,995	14,060	0	5,560	4,375
Plant and Equipment										
Heritage plant and equipment	0	0	0	0	0	0	0	0	0	0
Plant, machinery and equipment	2,926	1,640	1,266	0	20	2,926	0	20	2,906	0
Fixtures, fittings and furniture	475	0	364	0	111	475	0	0	475	0
Computers and telecommunications	1,898	592	1,146	0	160	1,898	0	0	1,898	0
Library books	590	0	531	59	0	590	0	0	590	0
Total Plant and Equipment	5,889	2,232	3,307	59	291	5,889	0	20	5,869	0
Infrastructure										
Roads	8,441	92	7,001	5	1,343	8,441	1,613	0	6,828	0
Bridges	210	0	210	0	0	210	0	0	210	0
Footpaths and cycleways	9,855	7,715	390	1,640	110	9,855	4,770	0	5,085	0
Drainage	3,820	1,649	1,544	200	427	3,820	1,300	0	2,520	0
Recreational, leisure and community facilities	8,635	1,620	4,473	736	1,806	8,635	3,450	330	4,855	0
Waste management	760	580	0	0	180	760	0	0	760	0
Parks, open space and streetscapes	5,010	1,221	3,161	0	628	5,010	2,140	100	2,770	0
Aerodromes	0	0	0	0	0	0	0	0	0	0
Off street car parks	700	600	80	0	20	700	0	0	700	0
Other infrastructure	0	0	0	0	0	0	0	0	0	0
Total Infrastructure	37,431	13,477	16,859	2,581	4,514	37,431	13,273	430	23,728	0
Total Capital Works Expenditure	67,315	18,182	30,866	8,102	10,165	67,315	27,333	450	35,157	4,375

2029/30	Asset Expenditure Types					Funding Sources				
	Total \$'000	New \$'000	Renewal \$'000	Expansion \$'000	Upgrade \$'000	Total \$'000	Grants \$'000	Contributions \$'000	Council Cash \$'000	Borrowings \$'000
Property										
Land	0	0	0	0	0	0	0	0	0	0
Land improvements	0	0	0	0	0	0	0	0	0	0
Total Land	0	0	0	0	0	0	0	0	0	0
Buildings	27,815	4,828	11,521	4,398	7,068	48,910	15,200	0	10,490	2,125
Heritage Buildings	0	0	0	0	0	0	0	0	0	0
Building improvements	0	0	0	0	0	0	0	0	0	0
Leasehold improvements	0	0	0	0	0	0	0	0	0	0
Total Buildings	27,815	4,828	11,521	4,398	7,068	48,910	15,200	0	10,490	2,125
Total Property	27,815	4,828	11,521	4,398	7,068	48,910	15,200	0	10,490	2,125
Plant and Equipment										
Heritage plant and equipment	0	0	0	0	0	0	0	0	0	0
Plant, machinery and equipment	3,068	1,640	1,408	0	20	3,068	0	20	3,048	0
Fixtures, fittings and furniture	250	0	240	0	10	250	0	0	250	0
Computers and telecommunications	1,314	240	789	140	145	1,314	0	0	1,314	0
Library books	610	0	549	61	0	610	0	0	610	0
Total Plant and Equipment	5,242	1,880	2,986	201	175	5,242	0	20	5,222	0
Infrastructure										
Roads	7,644	318	6,367	5	954	7,644	874	0	6,770	0
Bridges	530	0	500	30	0	530	0	0	530	0
Footpaths and cycleways	5,385	4,075	390	810	110	5,385	0	0	5,385	0
Drainage	2,500	260	1,645	175	420	2,500	800	0	1,700	0
Recreational, leisure and community facilities	5,665	415	3,087	1,245	918	5,665	1,050	0	1,615	3,000
Waste management	80	80	0	0	0	80	0	0	80	0
Parks, open space and streetscapes	12,070	1,121	1,025	4,658	5,266	12,070	50	0	2,705	9,315
Aerodromes	0	0	0	0	0	0	0	0	0	0
Off street car parks	200	6	130	24	40	200	0	0	200	0
Other infrastructure	0	0	0	0	0	0	0	0	0	0
Total Infrastructure	34,074	6,275	13,144	6,947	7,708	34,074	2,774	0	18,985	12,315
Total Capital Works Expenditure	67,131	12,983	27,651	11,546	14,951	67,131	17,974	20	34,697	14,440

4.7 Proposals to Lease Council Land

This section presents a summary of Council's proposals to lease council land to external parties in the 2025-26 financial year.

Under section 115 of the Local Government Act 2020, Council has the power to lease land to any person for a term of up to 50 years.

In accordance with the Act, Council is required to include in the Annual Budget any proposal to lease land in a financial year where the lease is for a period of one year or more and meets one or more of the following criteria:

- the rent is \$100,000 or more per annum
- the current market rental value is \$100,000 or more per annum
- the lease term is 10 years or more

Where Council proposes to enter into a lease that meets one or more of these criteria and the lease has not been included in the adopted budget, Council must undertake a community engagement process prior to entering into the lease.

The proposed leases outlined in this table will be consistent with Council's Leasing and Licensing Policy, as adopted by Council on 28 January 2026.

Property Address	Property Use	Proposed Lessee	Proposed Maximum Lease Term
3/32 R Nursery Avenue, Frankston	Community	Nairn Marr Djambana Inc	Fifty (50) years
102 Old Wells Road, Seaford	Regional Leisure Facility	Konsky Motorsport Group Pty Ltd (or delegate)	Sixteen (16) years
Part of 90 Bardia Avenue, Frankston	Regional Leisure Facility	Frankston District Basketball Association	Sixteen (16) years
Part of 90 Bardia Avenue, Frankston	Regional Leisure Facility	Bayside Gymnastics Association	Sixteen (16) years
6R Nukara Court, Frankston	Accommodation	Abbeyfield Australia Ltd	Sixteen (16) years
Part of 3N High Street, Frankston	Recreational	Frankston Football Club	Five (5) years

5. Targeted performance indicators (Council selected)

The following table highlights Council's current and projected performance across eight targeted performance indicators selected by Council from the range of prescribed performance measures contained in the Local Government (Planning and Reporting) Regulations 2020. These indicators provide a useful analysis of Council's intentions and performance and should be interpreted in the context of the organisation's objectives. Results against these indicators and targets will be reported in Council's Performance Statement included in the Annual Report.

Domain / Indicator	Measure	Notes	Actual 2024/25	Forecast 2025/26	Target 2026/27	Target Projections			Trend + / o / -
						2027/28	2028/29	2029/30	
Governance	Council resolutions made at meetings closed to the public								
Transparency	Number of Council resolutions made at meetings of Council, or at meetings of a delegated committee consisting only of Councillors, closed to the public/Number of Council resolutions made at meetings of Council or at meetings of a delegated committee consisting only of Councillors	1	1.81%	1.81%	2.00%	2.00%	2.00%	2.00%	-
Governance	Satisfaction with Council decisions								
Service planning	Community satisfaction rating out of 100 with the performance of Council in making decisions in the best interests of the community	2	70	70	70	70	70	70	-
Community	Library membership								
Library services	Number of registered library members/Population	3	21.19%	25.00%	21.00%	21.00%	21.00%	21.00%	o
Environment	Animals reclaimed								
Animal management	Number of animals reclaimed /Number of animals collected	4	45.11%	45.00%	45.00%	49.50%	54.45%	59.90%	+
Environment	Satisfaction with sealed local roads								
Roads	Community satisfaction rating out of 100 with how Council has performed on the condition of sealed local roads	5	70	70	68	68	68	68	o
Responsiveness	Critical and major non-compliance outcome notifications								
Food safety	Number of critical non-compliance outcome notifications and major noncompliance outcome notifications about a food premises followed up/Number of critical non-compliance outcome notifications and major noncompliance outcome notifications about food premises	6	100%	90%	90%	90%	90%	90%	o
Cost	Cost of library services								
Library services	Direct cost of the library service/Population	7	\$ 31.65	\$ 33.00	\$ 30.80	\$ 30.80	\$ 30.80	\$ 30.80	o
Cost	Cost of kerbside waste collection services								
Waste management	Direct cost of kerbside waste collection services/Number of serviced properties	8	\$284.83	\$323.58	\$340.29	\$353.77	\$367.78	\$382.34	+

Key to Target Trend:

- + increase in Council's overall targets
- o maintaining Council's overall targets
- decrease in Council's overall targets

5a. Targeted performance indicators (Mandatory)

The following tables highlight Council's current and projected performance across a selection of targeted service and financial performance indicators. These indicators provide a useful analysis of Council's intentions and performance and should be interpreted in the context of the organisation's objectives.

The targeted performance indicators below are the prescribed performance indicators contained in Schedule 4 of the *Local Government (Planning and Reporting) Regulations 2020*. Results against these measures and targets will be reported in Council's Performance Statement included in the Annual Report.

Targeted service performance indicators - Mandatory

Domain / Indicator	Measure	Notes	Actual 2024/25	Forecast 2025/26	Target 2026/27	Target Projections			Trend
						2027/28	2028/29	2029/30	+/-
Governance									
Community engagement (council decisions made and implemented with community input)	Satisfaction with the opportunities offered by Council to be consulted on or engaged in Council decisions Community satisfaction rating out of 100 with the consultation and engagement efforts of Council	9	70	70	70	70	70	70	o
Environment									
Roads (sealed local roads are maintained and renewed to ensure a safe network)	Sealed local roads below the intervention level Number of kms of sealed local roads below the renewal intervention level set by Council / Kms of sealed local roads	10	95.31%	95%	95%	95%	95%	95%	o
Responsiveness									
Statutory planning (Councils decide on planning applications and fulfill their legislative duties in a timely manner)	Planning applications decided within the relevant required time Number of planning application decisions made within the relevant required time / Number of planning application decisions made	11	76.32%	70%	70%	70%	70%	70%	o
Environment									
Waste management (waste is minimised and sustainability is promoted)	Kerbside collection waste to landfill per serviced property Waste in tonnage collected from kerbside waste collection services sent to landfill / Number of serviced properties	12	0.442	0.452	0.432	0.419	0.407	0.394	-

Key to Target Trend:

+ increase in Council's overall targets

o maintaining Council's overall targets

- decrease in Council's overall targets

Targeted financial performance indicators - Mandatory

Domain / Indicator	Measure	Notes	Actual	Forecast	Target	Target Projections			Trend
			2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	+ / o / -
Financial management									
Liquidity (sufficient working capital and cash is available to cover expenses)	Current assets compared to current liabilities Current assets / current liabilities	13	140.69%	176%	155%	147%	146%	146%	o
Financial forecasting									
Asset renewal and upgrade (renewal and upgrade of assets is planned and delivered)	Asset renewal and upgrade compared to depreciation Asset renewal and upgrade expenses / Asset depreciation	14	79.88%	86%	121%	91%	101%	104%	+
Financial management									
Rates concentration (revenue is generated from a range of sources)	Rates compared to adjusted underlying revenue Rate revenue / adjusted underlying revenue	15	66.28%	68.97%	69.36%	68.89%	69.44%	69.69%	+
Financial management									
Expenditure and revenue level (resources are used efficiently in the delivery of services)	Expenses per property assessment Total expenses / no. of property assessments	16	\$3,694	\$3,605	\$3,537	\$3,562	\$3,576	\$3,607	+

Key to Target Trend:

- + increase in Council's overall targets
- o maintaining Council's overall targets
- decrease in Council's overall targets

5b. Financial performance indicators

The following table highlights Council's current and projected performance across a range of key financial performance indicators. These indicators provide a useful analysis of Council's financial position and performance and should be interpreted in the context of the organisation's objectives.

The financial performance indicators below are the prescribed financial performance indicators contained in Part 2 of Schedule 3 of the *Local Government (Planning and Reporting) Regulations 2020*. Results against these indicators will be reported in Council's Performance Statement included in the Annual Report.

Domain / Indicator	Measure	Notes	Actual 2024/25	Forecast 2025/26	Budget 2026/27	2027/28	Projections 2028/29	2029/30	Trend + / o / -
Financial forecasting									
Indebtedness (level of long term liabilities is appropriate to the size and nature of a Council's activities)	Non-current liabilities compared to own-source revenue Non-current liabilities / own source revenue	17	15.61%	17.32%	21.39%	18.82%	17.08%	20.05%	+
Loans and borrowings (level of interest bearing loans and borrowings is appropriate to the size and nature of Council's activities)	Loans and borrowings compared to own-source revenue Interest bearing loans and borrowings / own-source revenue	18	30.71%	22.96%	29.34%	25.77%	23.69%	27.02%	+
	Loans and borrowings repayments compared to own-source revenue Interest and principal repayments on interest bearing loans and borrowings / own-source revenue	19	1.86%	14.20%	5.05%	5.75%	5.13%	5.62%	o
Population (population is a key driver of a Council's ability to fund the delivery of services to the community)	Expenses per head of population Total expenses / Population	20	\$1,656	\$1,637	\$1,590	\$1,610	\$1,623	\$1,645	+
	Infrastructure per head of population Value of infrastructure / Population	21	\$8,543	\$8,658	\$8,860	\$8,857	\$8,931	\$9,004	+
Revenue and grants (revenue is generated from a range of sources to fund the delivery of services to the community)	Own-source revenue per head of population Own source revenue / Population	22	\$1,368	\$1,410	\$1,413	\$1,440	\$1,459	\$1,481	+
	Recurrent grants per head of population Recurrent grants / Population	23	\$188	\$124	\$135	\$147	\$139	\$135	o

Key to Forecast Trend:

- + Forecasts improvement in Council's financial performance/financial position indicator
- o Forecasts that Council's financial performance/financial position indicator will be steady
- Forecasts deterioration in Council's financial performance/financial position indicator

Domain / Indicator	Measure	Notes	Actual 0	Forecast 0	Budget 0	Projections 0	Projections 0	Projections 0	Trend +/o/-
Financial management									
Liquidity (sufficient working capital and cash is available to cover expenses)	Cash compared to current liabilities Cash / current liabilities	24	32.74%	69.21%	59.34%	56.45%	55.94%	56.59%	o
Operating position (an adjusted underlying surplus is generated in the ordinary course of business)	Adjusted underlying surplus (or deficit) Adjusted underlying surplus (deficit) / Adjusted underlying revenue	25	-4.62%	-5.35%	-1.41%	-0.25%	-0.39%	-0.57%	+
Rates effort (rating level is set based on the community's capacity to pay)	Rates compared to property value Rate revenue / CIV of rateable properties in the municipal district	26	0.30%	0.30%	0.29%	0.29%	0.30%	0.30%	o
Expenditure and revenue level (resources are used efficiently in the delivery of services)	Average rate per property assessment General rates and municipal charges / no. of property assessments	27	\$1,795	\$1,832	\$1,880	\$1,917	\$1,950	\$1,983	+
Rates collection (rates and charges are being responsibly collected)	Rates and charges debt Unpaid rates and charges / all rates and charges	28	19.60%	16.50%	15.00%	14.00%	13.00%	12.00%	-

Key to Forecast Trend:

- + Forecasts improvement in Council's financial performance/financial position indicator
- o Forecasts that Council's financial performance/financial position indicator will be steady
- Forecasts deterioration in Council's financial performance/financial position indicator

Notes to measures

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1. Council resolutions made at meetings closed to the public

The percentage of Council resolutions made at a closed meeting. Gives an assessment of Council's openness and transparency. Council are consistently achieving an excellent result with a very low number of reports presented in closed council meetings. This is expect to continue in future years.

2. Satisfaction with Council decisions

The satisfaction rating is sourced from the Annual Satisfaction Survey conducted by an independent research company. It gives an indication of the level of community stisfaction with how the Council has performed in making decisions in the best interests of the community. Council are consistently achieving a high level of satisfaction with Council decisions. External factors may result in slight changes in future years and a steady increase over time.

3. Library membership

The percentage of the population who are registered library members. Registered members include those whose membership has been updated or used to access library collections, programs or technology services at any time in the past 3 years. We aim to have at least 21% of residents registered as library members by 2026–27 through improved member experience, outreach programs and expanded digital services.

4. Animals reclaimed

The percentage of registerable animals under the Domestic Animals Act 1994 reclaimed after being impounded by authorised officers.

5. Satisfaction with sealed local roads

The satisfaction rating is sourced from the Annual Satisfaction Survey conducted by an independent research company. It gives an indication of the level of community stisfaction with how the Council has performed on the condition of sealed local roads.

6. Critical and major non-compliance outcome notifications

Recognises the importance of follow up on critical and major food non-compliance notifications demonstraing Council's commitment to maintaining high-quality food safety standards within the municipality.

7. Cost of library services

The cost of library services per head of polulation. Council will deliver library services efficiently, aiming to keep the cost of the library service around \$30.80 per service unit while maintaining quality and access for the community.

8. Cost of kerbside waste collection services

The kerbside four-bin system has been completely implemented within Frankston to comply with the Victorian Government requirements.

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9. Satisfaction with the opportunities offered by Council to be consulted on or engaged in Council decisions

Frankston City Council is already sitting above the state average for community satisfaction with Community Engagement and receives consistent results year by year.

10. Sealed local roads below the intervention level

Council manages over 700km of road which service local traffic demands within the municipality. This target is integral to Council's road asset management strategy and ensures that our roads are safe and functional, while meeting community expectations.

11. Planning applications decided within the relevant required time

Target recognises that some simpler applications can more easily be decided with timeframe and other more complex applications require a greater timeframe for technical inputs and for negotiation on assessment matters.

12. Kerbside collection waste to landfill per serviced property

Increase awareness of bin standards in the new four-bin system should result in reduced waste to Landfill.

13. Current assets compared to current liabilities

Measures Council's ability to meet it's short-term liabilities using short-term assets over the next 12 months. Working capital is forecast to decrease over the period mainly due to additional borrowings to deliver the capital works program.

14. Asset renewal and upgrade compared to depreciation

Compares Council's expenditure on asset renewal and upgrades with depreciation expense. It provides an indication of whether Council is maintaining the condition, functionality, and service potential of its asset base over time. This indicator is consistently above 100% over the period due to Council's focus on reducing the asset renewal gap.

15. Rates compared to adjusted underlying revenue

This indicator reflects the extent to which Council relies on rate revenue to fund ongoing services. Trend indicates Council will remain reliant on rate revenue when compared to all other revenue sources.

16. Expenses per property assessment

This indicator highlights the steady increase on Council expenditure due to the impact of projected inflation.

5b**17. Non-current liabilities compared to own-source revenue**

Determines if the level of long-term liabilities is appropriate to the size and nature of a Council's activities. Lower proportion of non-current liabilities suggests greater capacity to meet long -term obligations.

18. Loans and borrowings compared to own-source revenue

Shows if Council's level of interest-bearing loans and borrowings is appropriate to the size and nature of council's activities. Demonstrates of Council managing its borrowing strategy in relation to the revenue it raises.

19. Loans and borrowings repayments compared to own-source revenue

Shows if Council's level of interest-bearing loans and borrowings is appropriate to the size and nature of council's activities. Demonstrates that Council is managing its borrowing strategy in relation to the revenue it raises.

20. Expenses per head of population

Total expenses per head of population.

21. Infrastructure per head of population

The value of infrastructure per head of population.

22. Own-source revenue per head of population

The level of own-source revenue raised per head of the municipal population

23. Recurrent grants per head of population

The level of recurrent grants received per head of the municipal population

24. Cash compared to current liabilities

An indicator of Council's ability to pay its short-term liabilities using cash and cash equivalents other than restricted cash (identified for specific purpose). Council's unrestricted cash is forecast to decline.

25. Adjusted underlying surplus (or deficit)

An indicator of the sustainable operating result required to enable Council to continue to provide core services and meet its objectives. Financial performance is slowly increasing over the period.

26. Rates compared to property value

Rates effort is intended to examine the community's capacity to pay, presents rate revenue as a percentage of the capital improved value (CIV) of rateable properties in the municipality.

27. Average rate per property assessment

Council's general rate income has been increased in compliance with the rate cap of 2.75% set by the State Government.

28. Rates and charges debt

The total unpaid rates and charges (and unpaid interest on rates and charges) for all financial years as a percentage of all rates and charges for the financial year. Collection of rates and charges is dependant on prevailing economic conditions such as mortgage rate increases, state of the economy and cost of living pressures. Hardship and debt collection provisions have made the collection of rates and charges more difficult in recent years.

6. Schedule of Fees and Charges

This appendix presents the fees and charges of a statutory/non-statutory nature which will be charged in respect to various goods and services during the financial year 2025/26.

Fees and charges are based on information available at the time of publishing and may vary during the financial year subject to any changes in Council's policy or legislation.

Description of Fees and Charges	Unit of Measure	2025/26 Fee Inc GST	2026/27 Fee Inc GST	Fee Increase / (Decrease)	Fee Increase / (Decrease)	Basis of Fee
		\$	\$	\$	%	
Waste and Recycling Services						
<i>Frankston Regional Recycling and Recovery</i>						
Christmas Tree	PER ITEM	\$ 7.00	\$ 7.00	\$ -	0.0%	Non-statutory
Concrete/Bricks per cubic metre	PER ITEM	\$ 140.00	\$ 140.00	\$ -	0.0%	Non-statutory
Green Waste per cubic metre	PER ITEM	\$ 48.00	\$ 49.50	\$ 1.50	3.1%	Non-statutory
Green Waste per cubic metre Non resident	PER ITEM	\$ 50.00	\$ 51.50	\$ 1.50	3.0%	Non-statutory
Hard Waste per cubic metre Non Resident	PER ITEM	\$ 191.00	\$ 197.00	\$ 6.00	3.1%	Non-statutory
Hard Waste per cubic metre Resident	PER ITEM	\$ 162.00	\$ 170.00	\$ 8.00	4.9%	Non-statutory
Mattresses	PER ITEM	\$ 32.00	\$ 33.00	\$ 1.00	3.1%	Non-statutory
Price per Vehicle- car wagon - Non Resident	PER ITEM	\$ 75.00	\$ 77.50	\$ 2.50	3.3%	Non-statutory
Price per Vehicle- car wagon - Resident	PER ITEM	\$ 71.00	\$ 73.50	\$ 2.50	3.5%	Non-statutory
Price per Vehicle -Bag (no putrescible waste) - Non Resident	PER ITEM	\$ 17.00	\$ 17.50	\$ 0.50	2.9%	Non-statutory
Price per Vehicle -Bag (no putrescible waste) - Resident	PER ITEM	\$ 15.00	\$ 15.50	\$ 0.50	3.3%	Non-statutory
Price per Vehicle-car boot - Non Resident	PER ITEM	\$ 47.00	\$ 49.00	\$ 2.00	4.3%	Non-statutory
Price per Vehicle-car boot - Resident	PER ITEM	\$ 43.00	\$ 44.50	\$ 1.50	3.5%	Non-statutory
Soil per cubic metre	PER ITEM	\$ 267.00	\$ 275.00	\$ 8.00	3.0%	Non-statutory
Soil, Bricks and Concrete (mixed load)	PER ITEM	\$ 267.00	\$ 275.00	\$ 8.00	3.0%	Non-statutory
Truck (less than 4.5 tonnes, up to 3 cubic meters) - price per tonne	PER ITEM	\$ 369.00	\$ 380.00	\$ 11.00	3.0%	Non-statutory
Tyre Large Truck	PER ITEM	\$ 36.00	\$ 37.00	\$ 1.00	2.8%	Non-statutory
Tyre Light Truck	PER ITEM	\$ 22.00	\$ 23.00	\$ 1.00	4.5%	Non-statutory
Tyre Light Truck with rim	PER ITEM	\$ 29.00	\$ 30.00	\$ 1.00	3.4%	Non-statutory
Tyres Car	PER ITEM	\$ 14.00	\$ 14.50	\$ 0.50	3.6%	Non-statutory
Tyres Car with rim	PER ITEM	\$ 22.00	\$ 23.00	\$ 1.00	4.5%	Non-statutory
<i>Waste Collection Service</i>						
At Call Hard Waste Collection	PER BKNG	\$ 198.00	\$ 204.00	\$ 6.00	3.0%	Non-statutory
At Call Hard Waste Collection - Concession	PER BKNG	\$ 159.00	\$ 164.00	\$ 5.00	3.1%	Non-statutory
Additional cost per mattress or mattress base	PER ITEM	\$ 25.50	\$ 26.50	\$ 1.00	3.9%	Non-statutory
Financial and Corporate Planning						
<i>Revenue</i>						
Dishonour Fee	PER ACT	\$ 15.00	\$ 15.00	\$ -	0.0%	Non-statutory
Land Information Certificate (standard 5 days)	PER CERT	\$ 30.60	\$ 31.20	\$ 0.60	2.0%	Statutory
Urgent Land Information Certificate (24 hours)	PER CERT	\$ 86.00	\$ 88.50	\$ 2.50	2.9%	Non-statutory
Re-issue of rates notice greater than 2 years	PER NOTICE	\$ 10.70	\$ 11.00	\$ 0.30	2.8%	Non-statutory
Governance and Information						
<i>Governance</i>						
A3 Copy - Black & White	PER COPY	\$ 0.40	\$ 0.40	\$ -	0.0%	Non-statutory
A3 Copy - Colour	PER COPY	\$ 0.80	\$ 0.80	\$ -	0.0%	Non-statutory
A4 Copy - Black & White	PER COPY	\$ 0.20	\$ 0.20	\$ -	0.0%	Statutory
A4 Copy - Colour	PER COPY	\$ 0.40	\$ 0.40	\$ -	0.0%	Non-statutory
Freedom of Information Application Fee	PER APPL	\$ 33.60	\$ 34.30	\$ 0.70	2.1%	Statutory
Freedom of Information Inspection Fee	PER HOUR	\$ 25.20	\$ 25.70	\$ 0.50	2.0%	Statutory
Freedom of Information Search Fee	PER HOUR	\$ 25.20	\$ 25.70	\$ 0.50	2.0%	Statutory
Commercial Services						
<i>Property, leases and licences</i>						
Boat Shed/Bathing Box	ANNUALCH	\$ 1,001.79	\$ 1,038.11	\$ 36.32	3.6%	Non-statutory
New Licence (Boat Shed/Bathing Box)	PER ACT	\$ 571.83	\$ 592.56	\$ 20.73	3.6%	Non-statutory

Description of Fees and Charges	Unit of Measure	2025/26 Fee Inc GST	2026/27 Fee Inc GST	Fee Increase / (Decrease)	Fee Increase / (Decrease)	Basis of Fee
		\$	\$	\$	%	
Community Relations						
<i>Public and Community Halls</i>						
Bruce Park - Hourly Hire - Casual - Commercial - Weekday	PER HOUR	\$ 60.00	\$ 63.00	\$ 3.00	5.0%	Non-statutory
Bruce Park - Hourly Hire - Casual - Commercial - Weekend	PER HOUR	\$ -	\$ 78.00	\$ 78.00	-	Non-statutory
Bruce Park - Hourly Hire - Casual - Community - Weekday	PER HOUR	\$ 38.00	\$ 39.00	\$ 1.00	2.6%	Non-statutory
Bruce Park - Hourly Hire - Casual - Community - Weekend	PER HOUR	\$ -	\$ 49.00	\$ 49.00	-	Non-statutory
Bruce Park - Hourly Hire - Permanent - Commercial	PER HOUR	\$ 45.00	\$ 47.00	\$ 2.00	4.4%	Non-statutory
Bruce Park - Hourly Hire - Permanent - Community	PER HOUR	\$ 25.00	\$ 26.00	\$ 1.00	4.0%	Non-statutory
Bruce Park - Hourly Hire - Senior Rate	PER HOUR	\$ 10.00	\$ 10.00	\$ -	0.0%	Non-statutory
Bruce Park - Liquor surcharge	PER BOOK	\$ 135.00	\$ 140.00	\$ 5.00	3.7%	Non-statutory
Cleaning Surcharge - Public holiday	PER BOOK	\$ 45.00	\$ 50.00	\$ 5.00	11.1%	Non-statutory
Langwarrin Hall - Hourly hire - Casual - Commercial - Weekday	PER HOUR	\$ 60.00	\$ 63.00	\$ 3.00	5.0%	Non-statutory
Langwarrin Hall - Hourly hire - Casual - Commercial - Weekend	PER HOUR	\$ -	\$ 78.00	\$ 78.00	-	Non-statutory
Langwarrin Hall - Hourly Hire - Casual - Community - Weekday	PER HOUR	\$ 40.00	\$ 39.00	\$ (1.00)	-2.5%	Non-statutory
Langwarrin Hall - Hourly Hire - Casual - Community - Weekend	PER HOUR	\$ -	\$ 49.00	\$ 49.00	-	Non-statutory
Langwarrin Hall - Hourly hire - Permanent - Commercial	PER HOUR	\$ 45.00	\$ 47.00	\$ 2.00	4.4%	Non-statutory
Langwarrin Hall - Hourly Hire - Permanent - Community	PER HOUR	\$ 25.00	\$ 26.00	\$ 1.00	4.0%	Non-statutory
Langwarrin Hall - Hourly Hire - Seniors Rate	PER HOUR	\$ 10.00	\$ 10.00	\$ -	0.0%	Non-statutory
Langwarrin Hall - Liquor surcharge	PER BOOK	\$ 135.00	\$ 140.00	\$ 5.00	3.7%	Non-statutory
Leawarra House - Hourly Hire - Casual - Commercial - Weekday	PER HOUR	\$ 60.00	\$ 63.00	\$ 3.00	5.0%	Non-statutory
Leawarra House - Hourly Hire - Casual - Commercial - Weekend	PER HOUR	\$ -	\$ 78.00	\$ 78.00	-	Non-statutory
Leawarra House - Hourly Hire - Casual - Community - Weekday	PER HOUR	\$ 38.00	\$ 39.00	\$ 1.00	2.6%	Non-statutory
Leawarra House - Hourly Hire - Casual - Community - Weekend	PER HOUR	\$ -	\$ 49.00	\$ 49.00	-	Non-statutory
Leawarra House - Hourly Hire - Permanent - Commercial	PER HOUR	\$ 45.00	\$ 47.00	\$ 2.00	4.4%	Non-statutory
Leawarra House - Hourly Hire - Permanent - Community	PER HOUR	\$ 25.00	\$ 26.00	\$ 1.00	4.0%	Non-statutory
Leawarra House - Hourly Hire - Senior Rate	PER HOUR	\$ 10.00	\$ 10.00	\$ -	0.0%	Non-statutory
Leawarra House - Liquor Surcharge	PER BOOK	\$ 135.00	\$ 140.00	\$ 5.00	3.7%	Non-statutory
Mechanics - Main Hall - Hourly Hire - Casual - Commercial - Weekday	PER HOUR	\$ 70.00	\$ 73.00	\$ 3.00	4.3%	Non-statutory
Mechanics - Main Hall - Hourly Hire - Casual - Commercial - Weekend	PER HOUR	\$ -	\$ 88.00	\$ 88.00	-	Non-statutory
Mechanics - Main Hall - Hourly Hire - Casual - Community - Weekday	PER HOUR	\$ 46.00	\$ 47.00	\$ 1.00	2.2%	Non-statutory
Mechanics - Main Hall - Hourly Hire - Casual - Community - Weekend	PER HOUR	\$ -	\$ 57.00	\$ 57.00	-	Non-statutory
Mechanics - Main Hall - Liquor Surcharge	PER BOOK	\$ 135.00	\$ 140.00	\$ 5.00	3.7%	Non-statutory
Rubbish Removal Charge (Penalty after Hire)	PER BOOK	\$ 250.00	\$ 275.00	\$ 25.00	10.0%	Non-statutory
Seaford Hall - Hourly Hire - Senior rates	PER HOUR	\$ 10.00	\$ 10.00	\$ -	0.0%	Non-statutory
Seaford Hall - Liquor surcharge	PER BOOK	\$ 135.00	\$ 140.00	\$ 5.00	3.7%	Non-statutory
Seaford Hall - Main Hall - Hourly Hire - Casual - Commercial - Weekday	PER HOUR	\$ 70.00	\$ 73.00	\$ 3.00	4.3%	Non-statutory
Seaford Hall - Main Hall - Hourly Hire - Casual - Commercial - Weekend	PER HOUR	\$ -	\$ 88.00	\$ 88.00	-	Non-statutory
Seaford Hall - Main Hall - Hourly Hire - Casual - Community - Weekday	PER HOUR	\$ 46.00	\$ 47.00	\$ 1.00	2.2%	Non-statutory
Seaford Hall - Main Hall - Hourly Hire - Casual - Community - Weekend	PER HOUR	\$ -	\$ 57.00	\$ 57.00	-	Non-statutory
Seaford Hall - Main Hall - Hourly Hire - Permanent - Commercial	PER HOUR	\$ 46.00	\$ 48.00	\$ 2.00	4.3%	Non-statutory
Seaford Hall - Main Hall - Hourly Hire - Permanent - Community	PER HOUR	\$ 30.00	\$ 31.00	\$ 1.00	3.3%	Non-statutory
Talbot Hall - Hourly Hire - Casual - Commercial - Weekday	PER HOUR	\$ 60.00	\$ 63.00	\$ 3.00	5.0%	Non-statutory

Description of Fees and Charges	Unit of Measure	2025/26 Fee	2026/27 Fee	Fee Increase	Fee Increase	Basis of Fee
		Inc GST	Inc GST	/(Decrease)	/(Decrease)	
		\$	\$	\$	%	
Talbot Hall - Hourly Hire - Casual - Commercial - Weekend	PER HOUR	\$ -	\$ 78.00	\$ 78.00	-	Non-statutory
Talbot Hall - Hourly Hire - Casual - Community - Weekday	PER HOUR	\$ 40.00	\$ 39.00	\$ (1.00)	-2.5%	Non-statutory
Talbot Hall - Hourly Hire - Casual - Community - Weekend	PER HOUR	\$ -	\$ 49.00	\$ 49.00	-	Non-statutory
Talbot Hall - Hourly Hire - Permanent - Commercial	PER HOUR	\$ 45.00	\$ 47.00	\$ 2.00	4.4%	Non-statutory
Talbot Hall - Hourly Hire - Permanent - Community	PER HOUR	\$ 25.00	\$ 26.00	\$ 1.00	4.0%	Non-statutory
Talbot Hall - Hourly Hire - Senior Rate	PER HOUR	\$ 10.00	\$ 10.00	\$ -	0.0%	Non-statutory
Talbot Hall - Liquor Surcharge	PER BOOK	\$ 135.00	\$ 140.00	\$ 5.00	3.7%	Non-statutory

Arts and Culture

Arts and Culture Management

Frankston Arts Centre Car Parking - Casual - -1 hour	PER PERM	\$ 2.50	\$ 2.50	\$ -	0.0%	Non-statutory
Frankston Arts Centre Car Parking - Casual 1.- 2.- hours	PER PERM	\$ 4.50	\$ 4.50	\$ -	0.0%	Non-statutory
Frankston Arts Centre Car Parking - Casual 2.- 4.- hours	PER PERM	\$ 7.00	\$ 7.00	\$ -	0.0%	Non-statutory
Frankston Arts Centre Car Parking - Casual 4.- 7.- hours	PER PERM	\$ 7.50	\$ 7.50	\$ -	0.0%	Non-statutory
Frankston Arts Centre Car Parking - Casual 7.- 11.- hours	PER PERM	\$ 8.00	\$ 8.00	\$ -	0.0%	Non-statutory
Frankston Arts Centre Car Parking - Permanent Quarterly (24 hour access)	PER QUAR	\$ 495.00	\$ 495.00	\$ -	0.0%	Non-statutory
Frankston Arts Centre Car Parking - Permanent Quarterly (early birds in before 10am, out by 7pm)	PER QUAR	\$ 315.00	\$ 315.00	\$ -	0.0%	Non-statutory
Frankston Arts Centre Car Parking - Permanent Yearly (24 hour access)	PER ANN	\$ 2,015.00	\$ 2,015.00	\$ -	0.0%	Non-statutory
Frankston Arts Centre Car Parking - Permanent Yearly (early birds in before 10am, out by 7pm)	PER ANN	\$ 1,240.00	\$ 1,240.00	\$ -	0.0%	Non-statutory
Street Art Tours	PERTICKE	\$ 15.00	\$ 15.00	\$ -	0.0%	Non-statutory

Arts Operations

Cube 37 - Venue Hire - Additional Performance Hours	PER HOUR	\$ 215.00	\$ 215.00	\$ -	0.0%	Non-statutory
Cube 37 - Venue Hire - Labs	PER HOUR	\$ 44.00	\$ 44.00	\$ -	0.0%	Non-statutory
Cube 37 - Venue Hire - Labs	PER DAY	\$ 205.00	\$ 205.00	\$ -	0.0%	Non-statutory
Cube 37 - Venue Hire - Main Studios	PER DAY	\$ 325.00	\$ 325.00	\$ -	0.0%	Non-statutory
Cube 37 - Venue Hire - Main Studios	PER HOUR	\$ 75.00	\$ 75.00	\$ -	0.0%	Non-statutory
Cube 37 - Venue Hire - Studio - Per Hour (Rehearsal)	PER HOUR	\$ 80.00	\$ 80.00	\$ -	0.0%	Non-statutory
Cube 37 - Venue Hire - Studio (5hr Performance)	PER BKNG	\$ 980.00	\$ 980.00	\$ -	0.0%	Non-statutory
Cube 37 - Venue Hire - Studio (5hr Rehearsal)	PER BKNG	\$ 350.00	\$ 350.00	\$ -	0.0%	Non-statutory
Fees Recovery - Casual Labour FOH	PER HOUR	\$ 65.50	\$ 66.00	\$ 0.50	0.8%	Non-statutory
Fees Recovery - Casual Labour Technical	PER HOUR	\$ 72.50	\$ 73.00	\$ 0.50	0.7%	Non-statutory
Fees Recovery - Permanent Labour Technical	PER HOUR	\$ 74.50	\$ 75.00	\$ 0.50	0.7%	Non-statutory
Theatre Rental - Additional Performance Hours	PER HOUR	\$ 445.00	\$ 445.00	\$ -	0.0%	Non-statutory
Theatre Rental - Per hour (Rehearsal, Bump In/Out)	PER HOUR	\$ 220.00	\$ 220.00	\$ -	0.0%	Non-statutory
Theatre Rental - Standard Rate (5hr Performance)	PER BOOK	\$ 2,500.00	\$ 2,500.00	\$ -	0.0%	Non-statutory
Theatre Rental - Standard Theatre Rental (5hr Rehearsal)	PER BKNG	\$ 1,480.00	\$ 1,480.00	\$ -	0.0%	Non-statutory

Ticketing

Postage Fee	PERENVEL	\$ 4.50	\$ 4.50	\$ -	0.0%	Non-statutory
Exchange / Cancellation fee	PERTICKE	\$ -	\$ 4.00	\$ 4.00	-	Non-statutory
Web Fee	PER BKNG	\$ 4.50	\$ 4.50	\$ -	0.0%	Non-statutory

Library - Management

3D Printing	PER HOUR	\$ -	\$ 4.50	\$ 4.50	-	Non-statutory
A3 B&W	PER COPY	\$ 0.30	\$ 0.30	\$ -	0.0%	Non-statutory
A3 Colour	PER COPY	\$ 2.40	\$ 1.50	\$ (0.90)	-37.5%	Non-statutory
A4 B&W	PER COPY	\$ 0.15	\$ 0.15	\$ -	0.0%	Non-statutory
A4 Colour	PER COPY	\$ 1.20	\$ 1.00	\$ (0.20)	-16.7%	Non-statutory
Bookclub Membership	PER MPY	\$ 175.00	\$ 180.00	\$ 5.00	2.9%	Non-statutory
Community Room - Community Groups Room Hire - One Hour	PER BKNG	\$ 49.00	\$ 50.50	\$ 1.50	3.1%	Non-statutory
Community Room - Community Groups Room Hire - Half Day	PER BKNG	\$ 149.00	\$ 153.50	\$ 4.50	3.0%	Non-statutory
Community Room - Community Groups Room Hire - Full Day	PER BKNG	\$ 291.00	\$ 300.00	\$ 9.00	3.1%	Non-statutory
Community Room - Corporate Groups Room Hire - One Hour	PER BKNG	\$ 66.00	\$ 68.00	\$ 2.00	3.0%	Non-statutory

Description of Fees and Charges	Unit of Measure	2025/26 Fee	2026/27 Fee	Fee Increase	Fee Increase	Basis of Fee
		Inc GST	Inc GST	/(Decrease)	/(Decrease)	
		\$	\$	\$	%	
Community Room - Corporate Groups Room Hire - Half Day	PER BKNG	\$ 225.00	\$ 232.00	\$ 7.00	3.1%	Non-statutory
Community Room - Corporate Groups Room Hire - Full Day	PER BKNG	\$ 451.00	\$ 464.50	\$ 13.50	3.0%	Non-statutory
Long Room - Community Groups Room Hire - One Hour	PER BKNG	\$ 38.50	\$ 40.00	\$ 1.50	3.9%	Non-statutory
Long Room - Community Groups Room Hire - Half Day	PER BKNG	\$ 87.50	\$ 90.50	\$ 3.00	3.4%	Non-statutory
Long Room - Community Groups Room Hire - Full Day	PER BKNG	\$ 182.00	\$ 187.50	\$ 5.50	3.0%	Non-statutory
Long Room - Corporate Groups Room Hire - One Hour	PER BKNG	\$ 55.50	\$ 57.50	\$ 2.00	3.6%	Non-statutory
Long Room - Corporate Groups Room Hire - Half Day	PER BKNG	\$ 171.00	\$ 176.00	\$ 5.00	2.9%	Non-statutory
Long Room - Corporate Groups Room Hire - Full Day	PER BKNG	\$ 342.00	\$ 352.00	\$ 10.00	2.9%	Non-statutory
Lost items processing fees / charges for lost parts	PER ITEM	\$ 14.00	\$ 14.50	\$ 0.50	3.6%	Non-statutory
Replacement library items - average item cost	PER ITEM	\$ 34.00	\$ 35.00	\$ 1.00	2.9%	Non-statutory
<i>Library – Infrastructure</i>						
Inter-library loans - Set National Library charges	PER BOOK	\$ 30.00	\$ 30.00	\$ -	0.0%	Statutory
Inter-library loans - Library fee	PER BOOK	\$ 4.20	\$ 4.20	\$ -	0.0%	Non-statutory
<i>Events</i>						
Application Fee - Commercial Event	PER APPL	\$ 113.00	\$ 120.00	\$ 7.00	6.2%	Non-statutory
Application Fee - Community Event	PER APPL	\$ 54.00	\$ 55.00	\$ 1.00	1.9%	Non-statutory
Application Fee - Filming/Photography	PER APPL	\$ 54.00	\$ 60.00	\$ 6.00	11.1%	Non-statutory
Application Fee - Filming/Photography - Late Fee	PER APPL	\$ 52.00	\$ 60.00	\$ 8.00	15.4%	Non-statutory
Event or Filming Site Fee - Commercial - Frankston Waterfront / Beaches / City Centre / Frankston Park - per hour (up to 8 hours)	PER HOUR	\$ 67.00	\$ 70.00	\$ 3.00	4.5%	Non-statutory
Event or Filming Site Fee - Commercial - Frankston Waterfront / Beaches / City Centre / Frankston Park - per day	PER DAY	\$ 535.00	\$ 550.00	\$ 15.00	2.8%	Non-statutory
Event or Filming Site Fee - Commercial - Frankston Waterfront / Beaches / City Centre / Frankston Park - per week	PER WEEK	\$ 3,173.00	\$ 3,270.00	\$ 97.00	3.1%	Non-statutory
Event or Filming Site Fee - Commercial - Parks and Reserves - per hour (up to 8 hours)	PER HOUR	\$ 22.00	\$ 25.00	\$ 3.00	13.6%	Non-statutory
Event or Filming Site Fee - Commercial - Parks and Reserves - per day	PER DAY	\$ 160.00	\$ 165.00	\$ 5.00	3.1%	Non-statutory
Event or Filming Site Fee - Commercial - Parks and Reserves - per week	PER WEEK	\$ 949.00	\$ 980.00	\$ 31.00	3.3%	Non-statutory
Event or Filming Site Fee - Community - Frankston Waterfront / Beaches / City Centre / Frankston Park - per hour (up to 8 hours)	PER HOUR	\$ 34.00	\$ 35.00	\$ 1.00	2.9%	Non-statutory
Event or Filming Site Fee - Community - Frankston Waterfront / Beaches / City Centre / Frankston Park - per day	PER DAY	\$ 268.00	\$ 275.00	\$ 7.00	2.6%	Non-statutory
Event or Filming Site Fee - Community - Frankston Waterfront / Beaches / City Centre / Frankston Park - per week	PER WEEK	\$ 1,587.00	\$ 1,635.00	\$ 48.00	3.0%	Non-statutory
Event or Filming Site Fee - Community - Parks and Reserves - per hour (up to 8 hours)	PER HOUR	\$ 10.00	\$ 11.00	\$ 1.00	10.0%	Non-statutory
Event or Filming Site Fee - Community - Parks and Reserves - per day	PER DAY	\$ 81.00	\$ 85.00	\$ 4.00	4.9%	Non-statutory
Event or Filming Site Fee - Community - Parks and Reserves - per week	PER WEEK	\$ 475.00	\$ 490.00	\$ 15.00	3.2%	Non-statutory
Frankston's Christmas Festival of Lights - Commercial Exhibitor 3m x 3m	PER SITE	\$ 535.00	\$ 550.00	\$ 15.00	2.8%	Non-statutory
Frankston's Christmas Festival of Lights - Commercial Exhibitor 6m x 3m	PER SITE	\$ 748.00	\$ 770.00	\$ 22.00	2.9%	Non-statutory
Frankston's Christmas Festival - Dessert / Beverage	PER SITE	\$ 550.00	\$ 565.00	\$ 15.00	2.7%	Non-statutory
Frankston's Christmas Festival - Euro Christmas Village Market Stallholder 3m x 3m	PER SITE	\$ 220.00	\$ 225.00	\$ 5.00	2.3%	Non-statutory
Frankston's Christmas Festival - Food Vendor	PER SITE	\$ 950.00	\$ 980.00	\$ 30.00	3.2%	Non-statutory
Frankston's Christmas Festival of Lights - Market Stall 3m x 3m Site	PER SITE	\$ 374.00	\$ 385.00	\$ 11.00	2.9%	Non-statutory
Frankston's Christmas Festival of Lights - Market Stall 6m x 3m Site	PER SITE	\$ 480.00	\$ 495.00	\$ 15.00	3.1%	Non-statutory
Party in the Park - Commercial Exhibitor 3m x 3m Site	PER SITE	\$ 114.00	\$ 125.00	\$ 11.00	9.6%	Non-statutory
Party in the Park - Commercial Exhibitor 6m x 3m Site	PER SITE	\$ 227.00	\$ 240.00	\$ 13.00	5.7%	Non-statutory
Party in the Park - Dessert / Beverage	PER SITE	\$ 114.00	\$ 150.00	\$ 36.00	31.6%	Non-statutory
Party in the Park - Food Vendor	PER SITE	\$ 367.00	\$ 375.00	\$ 8.00	2.2%	Non-statutory
Party in the Park - Market Stall 3m x 3m Site	PER SITE	\$ 72.00	\$ 80.00	\$ 8.00	11.1%	Non-statutory

Description of Fees and Charges	Unit of Measure	2025/26 Fee Inc GST	2026/27 Fee Inc GST	Fee Increase / (Decrease)	Fee Increase / (Decrease)	Basis of Fee
		\$	\$	\$	%	
The Great Pet-Together - Commercial Exhibitor 3m x 3m Site	PER SITE	\$ 120.00	\$ 125.00	\$ 5.00	4.2%	Non-statutory
The Great Pet-Together - Commercial Exhibitor 6m x 3m Site	PER SITE	\$ 230.00	\$ 240.00	\$ 10.00	4.3%	Non-statutory
The Great Pet-Together - Dessert / Beverage	PER SITE	\$ 120.00	\$ 150.00	\$ 30.00	25.0%	Non-statutory
The Great Pet-Together - Food Vendor	PER SITE	\$ 370.00	\$ 375.00	\$ 5.00	1.4%	Non-statutory
The Great Pet-Together - Market Stall 3m x 3m Site	PER SITE	\$ 74.00	\$ 80.00	\$ 6.00	8.1%	Non-statutory
Waterfront Festival - Commercial Exhibitor 3m x 3m Site (FRI & SAT)	PER SITE	\$ 1,069.00	\$ 1,105.00	\$ 36.00	3.4%	Non-statutory
Waterfront Festival - Commercial Exhibitor 3m x 3m Site (SAT)	PER SITE	\$ 700.00	\$ 725.00	\$ 25.00	3.6%	Non-statutory
Waterfront Festival - Commercial Exhibitor 6m x 3m Site (FRI & SAT)	PER SITE	\$ 1,604.00	\$ 1,655.00	\$ 51.00	3.2%	Non-statutory
Waterfront Festival - Commercial Exhibitor 6m x 3m Site (SAT)	PER SITE	\$ 1,050.00	\$ 1,080.00	\$ 30.00	2.9%	Non-statutory
Waterfront Festival - Dessert / Beverage (FRI & SAT)	PER SITE	\$ 750.00	\$ 770.00	\$ 20.00	2.7%	Non-statutory
Waterfront Festival - Dessert / Beverage (SAT)	PER SITE	\$ 500.00	\$ 515.00	\$ 15.00	3.0%	Non-statutory
Waterfront Festival - Food Vendor (FRI & SAT)	PER SITE	\$ 1,250.00	\$ 1,285.00	\$ 35.00	2.8%	Non-statutory
Waterfront Festival - Food Vendor (SAT)	PER SITE	\$ 800.00	\$ 825.00	\$ 25.00	3.1%	Non-statutory
Operations						
<i>Parks and Vegetation Management</i>						
Park Crossing Permit - Commercial Fee	PER APPL	\$ 200.00	\$ 200.00	\$ -	0.0%	Non-statutory
Park Crossing Permit - Residential Fee	PER APPL	\$ 100.00	\$ 100.00	\$ -	0.0%	Non-statutory
Engineering Services						
<i>Engineering Developments</i>						
Asset Protection Permit	PER APPL	\$ 310.00	\$ 320.00	\$ 10.00	3.2%	Non-statutory
Building Over Easement	PER APPL	\$ 312.00	\$ 320.00	\$ 8.00	2.6%	Non-statutory
Development Plan approval - Large (including industrial/commercials)	PER APPL	\$ 900.00	\$ 925.00	\$ 25.00	2.8%	Non-statutory
Development Plan approval - Small (up to four residential units)	PER APPL	\$ 390.00	\$ 410.00	\$ 20.00	5.1%	Non-statutory
Drainage Tappings (Roads & Easements)	PER APPL	\$ 290.00	\$ 300.00	\$ 10.00	3.4%	Non-statutory
Flood Prone Building Dispensation	PER APPL	\$ 312.00	\$ 320.00	\$ 8.00	2.6%	Non-statutory
Legal Point Of Discharge	PER APPL	\$ 165.00	\$ 170.00	\$ 5.00	3.0%	Non-statutory
Occupation of Council Land Fees - outside FMAC (per m2 per week)	PER SITE	\$ 5.00	\$ 6.00	\$ 1.00	20.0%	Non-statutory
Occupation of Council Land Fees - within FMAC (per m2 per week)	PER SITE	\$ 7.00	\$ 8.00	\$ 1.00	14.3%	Non-statutory
Occupation of Road - Other - Application	PER APPL	\$ 376.00	\$ 385.00	\$ 9.00	2.4%	Non-statutory
<i>Traffic and Transport</i>						
RMA Fees – Naturestrip planting, road opening	PER APPL	\$ 175.00	\$ 180.00	\$ 5.00	2.9%	Non-statutory
Vehicle Crossover Permit	PER APPL	\$ 300.00	\$ 310.00	\$ 10.00	3.3%	Non-statutory
Community Strengthening						
<i>Recreation</i>						
Carrum Downs Synthetic Field - All Users - Sports Lighting - Match	PER HOUR	\$ 34.20	\$ 35.20	\$ 1.00	2.9%	Non-statutory
Carrum Downs Synthetic Field - All Users - Sports Lighting - Training	PER HOUR	\$ 28.80	\$ 29.70	\$ 0.90	3.1%	Non-statutory
Commercial Fitness Provider - Passive Open Space - Registration Fee	PER ANN	\$ 28.80	\$ 29.70	\$ 0.90	3.1%	Non-statutory
Sports Ground Fees - Commercial Fees	PER HOUR	\$ 139.20	\$ 143.40	\$ 4.20	3.0%	Non-statutory
Sports Ground Fees - Commercial Full Day	PER DAY	\$ 982.40	\$ 1,011.90	\$ 29.50	3.0%	Non-statutory
Sports Ground Fees - Commercial Half Day	PER HALF	\$ 479.50	\$ 493.90	\$ 14.40	3.0%	Non-statutory
Sports Ground Fees - FCC Schools and Community Groups	PER HOUR	\$ 49.20	\$ 50.70	\$ 1.50	3.0%	Non-statutory
Sports Ground Fees - FCC Schools and Community Groups Full Day 9-3	PER BKNG	\$ 207.60	\$ 213.80	\$ 6.20	3.0%	Non-statutory
Sports Ground Fees - FCC Schools and Community Groups Half Day 9-12 / 12-3	PER BKNG	\$ 127.40	\$ 130.10	\$ 2.70	2.1%	Non-statutory
Sports Ground Fees - Outside FCC Schools and Community Groups	PER HOUR	\$ 101.60	\$ 104.70	\$ 3.10	3.1%	Non-statutory
Sports Ground Fees - Outside FCC Schools and Community Groups Full Day 9-3	PER BKNG	\$ 325.30	\$ 335.10	\$ 9.80	3.0%	Non-statutory
Sports Ground Fees - Outside FCC Schools and Community Groups Half Day 9-12 / 12-3	PER BKNG	\$ 200.10	\$ 206.10	\$ 6.00	3.0%	Non-statutory

Description of Fees and Charges	Unit of Measure	2025/26 Fee Inc GST	2026/27 Fee Inc GST	Fee Increase / (Decrease)	Fee Increase / (Decrease)	Basis of Fee
		\$	\$	\$	%	
Centenary Park Golf Course						
9 holes - Mid week - Off-peak	9 HOLES	\$ 28.00	\$ 28.50	\$ 0.50	1.8%	Non-statutory
9 holes - Mid week - Off-peak Concession	9 HOLES	\$ 24.00	\$ 24.50	\$ 0.50	2.1%	Non-statutory
9 holes - Mid week - Peak	9 HOLES	\$ 32.00	\$ 33.00	\$ 1.00	3.1%	Non-statutory
9 holes - Mid week - Peak Concession	9 HOLES	\$ 28.00	\$ 29.00	\$ 1.00	3.6%	Non-statutory
9 holes - Mid week - Premium	9 HOLES	\$ 34.00	\$ 35.00	\$ 1.00	2.9%	Non-statutory
9 holes - Mid week - Premium Concession	9 HOLES	\$ 30.00	\$ 31.00	\$ 1.00	3.3%	Non-statutory
9 holes - Mid week - Standard	9 HOLES	\$ 30.00	\$ 31.00	\$ 1.00	3.3%	Non-statutory
9 holes - Mid week - Standard Concession	9 HOLES	\$ 26.00	\$ 27.00	\$ 1.00	3.8%	Non-statutory
9 holes - Weekend - Junior	9 HOLES	\$ 26.00	\$ 26.00	\$ -	0.0%	Non-statutory
9 holes - Weekend - Peak	9 HOLES	\$ 37.00	\$ 38.00	\$ 1.00	2.7%	Non-statutory
9 holes - Weekend - Premium	9 HOLES	\$ 40.00	\$ 41.00	\$ 1.00	2.5%	Non-statutory
9 holes - Weekend - Standard	9 HOLES	\$ 34.00	\$ 35.00	\$ 1.00	2.9%	Non-statutory
18 holes - Mid week - Off-peak	18 HOLES	\$ 34.00	\$ 34.50	\$ 0.50	1.5%	Non-statutory
18 holes - Mid week - Off-peak Concession	18 HOLES	\$ 28.00	\$ 28.50	\$ 0.50	1.8%	Non-statutory
18 holes - Mid week - Peak	18 HOLES	\$ 40.00	\$ 41.00	\$ 1.00	2.5%	Non-statutory
18 holes - Mid week - Peak Concession	18 HOLES	\$ 32.00	\$ 33.00	\$ 1.00	3.1%	Non-statutory
18 holes - Mid week - Premium	18 HOLES	\$ 44.00	\$ 45.00	\$ 1.00	2.3%	Non-statutory
18 holes - Mid week - Premium Concession	18 HOLES	\$ 34.00	\$ 35.00	\$ 1.00	2.9%	Non-statutory
18 holes - Mid week - Standard	18 HOLES	\$ 36.00	\$ 37.00	\$ 1.00	2.8%	Non-statutory
18 holes - Mid week - Standard Concession	18 HOLES	\$ 30.00	\$ 31.00	\$ 1.00	3.3%	Non-statutory
18 holes - Weekend - Junior	18 HOLES	\$ 30.00	\$ 30.00	\$ -	0.0%	Non-statutory
18 holes - Weekend - Peak	18 HOLES	\$ 49.00	\$ 50.00	\$ 1.00	2.0%	Non-statutory
18 holes - Weekend - Premium	18 HOLES	\$ 52.00	\$ 53.00	\$ 1.00	1.9%	Non-statutory
18 holes - Weekend - Standard	18 HOLES	\$ 45.00	\$ 46.00	\$ 1.00	2.2%	Non-statutory
Twilight - Mid week - Off-peak	PER ADMI	\$ 20.00	\$ 20.50	\$ 0.50	2.5%	Non-statutory
Twilight - Mid week - Peak	PER ADMI	\$ 25.00	\$ 25.50	\$ 0.50	2.0%	Non-statutory
Twilight - Mid week - Standard	PER ADMI	\$ 23.00	\$ 23.50	\$ 0.50	2.2%	Non-statutory
Twilight - Weekend - Peak	PER ADMI	\$ 30.00	\$ 31.00	\$ 1.00	3.3%	Non-statutory
Twilight - Weekend - Premium	PER ADMI	\$ 35.00	\$ 36.00	\$ 1.00	2.9%	Non-statutory
Twilight - Weekend - Standard	PER ADMI	\$ 25.00	\$ 25.50	\$ 0.50	2.0%	Non-statutory
Season Tickets - 5 day - Pensioner	SEASON T	\$ 900.00	\$ 920.00	\$ 20.00	2.2%	Non-statutory
Season Tickets - 5 day - Resident	SEASON T	\$ 1,150.00	\$ 1,180.00	\$ 30.00	2.6%	Non-statutory
Season Tickets - 5 day - Senior Resident	SEASON T	\$ 1,000.00	\$ 1,025.00	\$ 25.00	2.5%	Non-statutory
Season Tickets - 6 day - Adult	SEASON T	\$ 1,450.00	\$ 1,500.00	\$ 50.00	3.4%	Non-statutory
Season Tickets - 6 day - Junior U18	SEASON T	\$ 350.00	\$ 350.00	\$ -	0.0%	Non-statutory
Season Tickets - 6 day - Youth 18-24	SEASON T	\$ 600.00	\$ 615.00	\$ 15.00	2.5%	Non-statutory
Ebdale Hub						
Ebdale Community Hub: Community Groups Community Room Hire - per hour	PER HOUR	\$ 38.00	\$ 40.00	\$ 2.00	5.3%	Non-statutory
Ebdale Community Hub: Community Groups Room Hire - Full Day	PER BKNG	\$ 103.00	\$ 107.00	\$ 4.00	3.9%	Non-statutory
Ebdale Community Hub: Community Groups Room Hire - Half Day	PER HALF	\$ 74.00	\$ 77.00	\$ 3.00	4.1%	Non-statutory
Ebdale Community Hub: Corporate Community Room Hire - per hour	PER HOUR	\$ 57.00	\$ 59.00	\$ 2.00	3.5%	Non-statutory
Ebdale Community Hub: Corporate Group Meeting Room Hire	PER HALF	\$ 118.00	\$ 122.00	\$ 4.00	3.4%	Non-statutory
Ebdale Community Hub: Corporate Group Meeting Room Hire - Full Day	PER BKNG	\$ 182.00	\$ 188.00	\$ 6.00	3.3%	Non-statutory
Frankston North Community and Recreation Centre						
Frankston North Community Centre Community Hall Hire	PER HOUR	\$ 39.00	\$ 41.00	\$ 2.00	5.1%	Non-statutory
Frankston North Community Centre Community Hire Hall - Half Day	PER HALF	\$ 100.00	\$ 103.00	\$ 3.00	3.0%	Non-statutory
Frankston North Community Centre Community Hall Hire - Full Day	PER DAY	\$ 150.00	\$ 155.00	\$ 5.00	3.3%	Non-statutory
Frankston North Community Centre Community Hire - Meeting Room	PER HOUR	\$ 34.00	\$ 35.00	\$ 1.00	2.9%	Non-statutory
Frankston North Community Centre Community Hire - Meeting Room	PER HOUR	\$ 34.00	\$ 35.00	\$ 1.00	2.9%	Non-statutory
Frankston North Community Centre Corporate Hall Hire	PER HOUR	\$ 46.00	\$ 48.00	\$ 2.00	4.3%	Non-statutory
Frankston North Community Centre Corporate Hire Hall - Half Day	PER HALF	\$ 140.00	\$ 145.00	\$ 5.00	3.6%	Non-statutory
Frankston North Community Centre Corporate Hire Hall - Full Day	PER DAY	\$ 220.00	\$ 227.00	\$ 7.00	3.2%	Non-statutory

Description of Fees and Charges	Unit of Measure	2025/26 Fee Inc GST	2026/27 Fee Inc GST	Fee Increase / (Decrease)	Fee Increase / (Decrease)	Basis of Fee
		\$	\$	\$	%	
Frankston North Community Centre Corporate Hire - Annex	PER HOUR	\$ 49.00	\$ 51.00	\$ 2.00	4.1%	Non-statutory
Frankston North Community Centre Corporate Hire - Meeting Room	PER BKNG	\$ 40.00	\$ 42.00	\$ 2.00	5.0%	Non-statutory
Frankston North Community Centre Integrated Services Hub Boardroom Community	PER HOUR	\$ -	\$ 18.00	\$ 18.00	-	Non-statutory
Frankston North Community Centre Integrated Services Hub Boardroom Corporate	PER HOUR	\$ -	\$ 27.00	\$ 27.00	-	Non-statutory
Frankston North Community Centre Integrated Services Hub Small Offices Community	PER HOUR	\$ 15.00	\$ 16.00	\$ 1.00	6.7%	Non-statutory
Frankston North Community Centre Integrated Services Hub Small Offices Corporate	PER HOUR	\$ 23.00	\$ 24.00	\$ 1.00	4.3%	Non-statutory
Frankston North Community Centre Children's Room Community	PER HOUR	\$ 28.00	\$ 29.00	\$ 1.00	3.6%	Non-statutory
Frankston North Community Centre Children's Room Corporate	PER HOUR	\$ 35.00	\$ 36.00	\$ 1.00	2.9%	Non-statutory
<i>Frankston South Community and Recreation Centre</i>						
FSCRC Energise Room Hire Commercial	PER HOUR	\$ 35.00	\$ 37.00	\$ 2.00	5.7%	Non-statutory
FSCRC Energise Room Hire Community	PER HOUR	\$ 28.00	\$ 29.00	\$ 1.00	3.6%	Non-statutory
FSCRC Meeting Room 1 Hire Commercial	PER HOUR	\$ 28.00	\$ 29.00	\$ 1.00	3.6%	Non-statutory
FSCRC Meeting Room 1 Hire Community	PER HOUR	\$ 25.00	\$ 26.00	\$ 1.00	4.0%	Non-statutory
FSCRC Meeting Room 2 Hire Commercial	PER HOUR	\$ 32.00	\$ 33.00	\$ 1.00	3.1%	Non-statutory
FSCRC Meeting Room 2 Hire Community	PER HOUR	\$ 28.00	\$ 29.00	\$ 1.00	3.6%	Non-statutory
FSCRC Relaxation Room Hire Commercial	PER HOUR	\$ 28.00	\$ 29.00	\$ 1.00	3.6%	Non-statutory
FSCRC Relaxation Room Hire Community	PER HOUR	\$ 26.00	\$ 27.00	\$ 1.00	3.8%	Non-statutory
FSCRC Stadium Hire Commercial	PER HOUR	\$ 46.00	\$ 48.00	\$ 2.00	4.3%	Non-statutory
FSCRC Stadium Hire Community	PER HOUR	\$ 39.00	\$ 41.00	\$ 2.00	5.1%	Non-statutory
<i>Karingal Place</i>						
Karingal PLACE Meeting Room 1 Hire Commercial	PER HOUR	\$ 38.00	\$ 40.00	\$ 2.00	5.3%	Non-statutory
Karingal PLACE Meeting Room 1 Hire Community	PER HOUR	\$ 30.00	\$ 31.00	\$ 1.00	3.3%	Non-statutory
Karingal PLACE Meeting Room 2 Hire Commercial	PER HOUR	\$ 28.00	\$ 29.00	\$ 1.00	3.6%	Non-statutory
Karingal PLACE Meeting Room 2 Hire Community	PER HOUR	\$ 24.00	\$ 25.00	\$ 1.00	4.2%	Non-statutory
Karingal PLACE Stadium Hire Commercial	PER HOUR	\$ 38.00	\$ 40.00	\$ 2.00	5.3%	Non-statutory
Karingal PLACE Stadium Hire Community	PER HOUR	\$ 30.00	\$ 31.00	\$ 1.00	3.3%	Non-statutory
Family Health Support Services						
<i>Meals on wheels</i>						
CHSP - Meals on Wheels - Rate A	PER MEAL	\$ 9.50	\$ 9.80	\$ 0.30	3.2%	Non-statutory
CHSP - Meals on Wheels - Rate B - Nominal 1	PER MEAL	\$ 4.80	\$ 5.00	\$ 0.20	4.2%	Non-statutory
CHSP - Meals on Wheels - Rate C - Nominal 2	PER MEAL	\$ 2.40	\$ 2.50	\$ 0.10	4.2%	Non-statutory
CHSP - Meals on Wheels - Rate D - No Charge	PER MEAL	\$ -	\$ -	\$ -	-	Non-statutory
CHSP - Meals on Wheels - Rate M - Medium	PER MEAL	\$ 14.00	\$ 14.40	\$ 0.40	2.9%	Non-statutory
CHSP - Meals on Wheels - Rate N - High	PER MEAL	\$ 22.00	\$ 22.60	\$ 0.60	2.7%	Non-statutory
Special Meals Program	PER MEAL	\$ 5.00	\$ 5.20	\$ 0.20	4.0%	Non-statutory
Private - Delivered Meals Fee	PER MEAL	\$ -	\$ 22.60	\$ 22.60	-	Non-statutory
<i>Bus Outing/Community Transport</i>						
CHSP - Bus Outing - After Hours Trip	PER SESS	\$ -	\$ 10.00	\$ 10.00	-	Non-statutory
CHSP - Bus Outing - Short Trip	PER SESS	\$ 3.00	\$ 3.00	\$ -	0.0%	Non-statutory
CHSP - Bus Outing - Medium Trip	PER SESS	\$ 5.00	\$ 5.00	\$ -	0.0%	Non-statutory
CHSP - Bus Outing - Long Trip	PER SESS	\$ 6.00	\$ 6.00	\$ -	0.0%	Non-statutory
CHSP - Bus Outing - Show tickets	PER SESS	\$ 24.00	\$ 27.00	\$ 3.00	12.5%	Non-statutory
Community Bus Gold Coin Donation	PER TRIP	\$ 3.00	\$ 3.00	\$ -	0.0%	Non-statutory
<i>Immunisation</i>						
Immunisation non-medicare service fee	PER ACT		\$ 72.83	\$ 72.83	-	Non-statutory
Vaccine - Bexsero	PER ACT		\$ 135.50	\$ 135.50	-	Non-statutory
Vaccine - Boostrix	PER ACT		\$ 48.67	\$ 48.67	-	Non-statutory
Vaccine - Engerix B (Paed Hep B)	PER ACT		\$ 30.47	\$ 30.47	-	Non-statutory
Vaccine - Hiberix	PER ACT		\$ 45.70	\$ 45.70	-	Non-statutory
Vaccine - Infanrix Hexa	PER ACT		\$ 113.90	\$ 113.90	-	Non-statutory
Vaccine - Infanrix IPV	PER ACT		\$ 68.25	\$ 68.25	-	Non-statutory
Vaccine - Influenza	PER ACT		\$ 20.00	\$ 20.00	-	Non-statutory
Vaccine - IPOL	PER ACT		\$ 63.85	\$ 63.85	-	Non-statutory
Vaccine - Nimenrix	PER ACT		\$ 77.70	\$ 77.70	-	Non-statutory
Vaccine - Priorix	PER ACT		\$ 42.18	\$ 42.18	-	Non-statutory
Vaccine - Priorix Tetra	PER ACT		\$ 101.80	\$ 101.80	-	Non-statutory
Vaccine - Triapacel (Infanrix)	PER ACT		\$ 90.80	\$ 90.80	-	Non-statutory
Vaccine - Varilrix	PER ACT		\$ 74.74	\$ 74.74	-	Non-statutory

Description of Fees and Charges	Unit of Measure	2025/26 Fee Inc GST	2026/27 Fee Inc GST	Fee Increase / (Decrease)	Fee Increase / (Decrease)	Basis of Fee
		\$	\$	\$	%	
Playgroup Development						
Play Group Venue Fees - Half Day - Community Play Groups	PER SESS	\$ 13.00	\$ 13.00	\$ -	0.0%	Non-statutory
Play Group Venue Fees - Half Day - Supported Playgroups	PER SESS	\$ 26.00	\$ 26.00	\$ -	0.0%	Non-statutory
Play Group Venue Fees - Full Day - Supported Playgroups	PER SESS	\$ 52.00	\$ 52.00	\$ -	0.0%	Non-statutory
Mahogany Rise Child and Family Centre						
Mahogany Rise Child Care Daily Fee	PER DAY	\$ 127.00	\$ 130.00	\$ 3.00	2.4%	Non-statutory
Community Safety						
Community Safety Management						
Short Stay Rental Accommodation Registration	PER PERM	\$ 155.10	\$ 160.00	\$ 4.90	3.2%	Non-statutory
Charged Car Parking						
Foreshore Parking Metres	PER HOUR	\$ 3.40	\$ 3.50	\$ 0.10	2.9%	Non-statutory
Foreshore Parking Permit - Additional	PER PERM	\$ 90.00	\$ 93.00	\$ 3.00	3.3%	Non-statutory
Foreshore Parking Permit - Replacement	PER PERM	\$ 70.00	\$ 73.00	\$ 3.00	4.3%	Non-statutory
Frankston House Car Parking (per Quarter)	ANNUALCH	\$ 405.00	\$ 417.15	\$ 12.15	3.0%	Non-statutory
Frankston House Parking Fee - Hourly	PER HOUR	\$ 2.50	\$ 2.30	\$ (0.20)	-8.0%	Non-statutory
Leased Parking Bay	PER DAY	\$ 65.00	\$ 67.00	\$ 2.00	3.1%	Non-statutory
Parking Fee - Daily	PER DAY	\$ 6.90	\$ 7.20	\$ 0.30	4.3%	Non-statutory
Parking Fee - Hourly	PER HOUR	\$ 2.20	\$ 2.30	\$ 0.10	4.5%	Non-statutory
Private Parking Agreement Application Fee	PER PERM	\$ 330.00	\$ 340.00	\$ 10.00	3.0%	Non-statutory
Residential Parking Permit Replacement Fee	PER PERM	\$ 6.00	\$ 6.20	\$ 0.20	3.3%	Non-statutory
Fire Safety						
Burning off Permits - Residential	ANNUALCH	\$ 82.00	\$ 85.00	\$ 3.00	3.7%	Non-statutory
Burning off periods - Commercial	ANNUALCH	\$ 331.00	\$ 341.00	\$ 10.00	3.0%	Non-statutory
Hazard Removal	PER APPL	\$ 184.60	\$ 190.00	\$ 5.40	2.9%	Statutory
CCTV & Litter						
Pound Release Fee - Trolleys & miscellaneous	PER TROL	\$ 100.00	\$ 110.00	\$ 10.00	10.0%	Non-statutory
Impound Fee - Shopping Trolleys	PER TROL	\$ 70.00	\$ 75.00	\$ 5.00	7.1%	Non-statutory
Compliance & Enforcement Services						
Public Notification Service Fee	PER APPL	\$ 150.00	\$ 155.00	\$ 5.00	3.3%	Non-statutory
Advertising Signage - Mobile A frames Annual Fee	ANNUALCH	\$ 695.00	\$ 716.00	\$ 21.00	3.0%	Non-statutory
Advertising Signage - Real Estate Agents - Annual Fee	ANNUALCH	\$ 180.00	\$ 186.00	\$ 6.00	3.3%	Non-statutory
Advertising Signage - Real Estate Agents - Application Fee	PER APPL	\$ 195.00	\$ 205.00	\$ 10.00	5.1%	Non-statutory
Advertising Signs - Pound Release Fee	PER SIGN	\$ 47.00	\$ 50.00	\$ 3.00	6.4%	Non-statutory
Animal (de-sexed) Registration Fees	PER ANIM	\$ 63.00	\$ 72.00	\$ 9.00	14.3%	Non-statutory
Animal (de-sexed) Registration Fees - Concession	PER ANIM	\$ 31.50	\$ 36.00	\$ 4.50	14.3%	Non-statutory
Animal Surrender Fee	PER ANIM	\$ 150.00	\$ 155.00	\$ 5.00	3.3%	Non-statutory
Annual Excess Animal Permit Fee	PER PERM	\$ 50.00	\$ 52.00	\$ 2.00	4.0%	Non-statutory
Bulk Bin/Container Annual Permit Fee	ANNUALCH	\$ 910.00	\$ 940.00	\$ 30.00	3.3%	Non-statutory
Bulk Bin/Container Daily Permit Fee	PER DAY	\$ 50.00	\$ 55.00	\$ 5.00	10.0%	Non-statutory
Bulk Bin/Container Weekly Permit Fee	PER WEEK	\$ 130.00	\$ 135.00	\$ 5.00	3.8%	Non-statutory
Container Placement Permit Fee	PER PERM	\$ 290.00	\$ 300.00	\$ 10.00	3.4%	Non-statutory
Daily Storage Fee - Seized Vehicles	PER VEHI	\$ 65.00	\$ 67.00	\$ 2.00	3.1%	Non-statutory
Display of Goods - Annual Fee	ANNUALCH	\$ 320.00	\$ 330.00	\$ 10.00	3.1%	Non-statutory
Display of Goods - Application Fee	PER APPL	\$ 150.00	\$ 155.00	\$ 5.00	3.3%	Non-statutory
Dogs Over 10 Years of age Registration Fee	PER ANIM	\$ 63.00	\$ 72.00	\$ 9.00	14.3%	Non-statutory
Dogs Registered with applicable Organisation Registration Fee	PER ANIM	\$ 63.00	\$ 72.00	\$ 9.00	14.3%	Non-statutory
Domestic Animal Business Breeding Dogs Registration Fee	PER ANIM	\$ 360.00	\$ 375.00	\$ 15.00	4.2%	Non-statutory
Excess Animal Fee	PER PERM	\$ 150.00	\$ 155.00	\$ 5.00	3.3%	Non-statutory
Foster Care Animal Registration Fee	PER ANIM	\$ 10.00	\$ 10.50	\$ 0.50	5.0%	Non-statutory
Heavy Vehicle Application Fee	PER APPL	\$ 160.00	\$ 165.00	\$ 5.00	3.1%	Non-statutory
Heavy Vehicle Permit Fee	PER PERM	\$ 275.00	\$ 285.00	\$ 10.00	3.6%	Non-statutory
Keast Park Horse Permit Fee	ANNUALCH	\$ 470.00	\$ 485.00	\$ 15.00	3.2%	Non-statutory
Kerbside Trading Fee 6 month permit per square metre licensed	ANNUALCH	\$ 180.00	\$ 186.00	\$ 6.00	3.3%	Non-statutory
Kerbside Trading Fee 6 month permit per square metre non licensed	ANNUALCH	\$ 155.00	\$ 160.00	\$ 5.00	3.2%	Non-statutory
Kerbside Trading Fee less than 1 square metre (A frame)	ANNUALCH	\$ 155.00	\$ 160.00	\$ 5.00	3.2%	Non-statutory
Kerbside Trading Fee per square metre licensed	PER SITE	\$ 180.00	\$ 186.00	\$ 6.00	3.3%	Non-statutory
Kerbside Trading Fee per square metre non licensed	PER SITE	\$ 155.00	\$ 160.00	\$ 5.00	3.2%	Non-statutory

Description of Fees and Charges	Unit of Measure	2025/26 Fee	2026/27 Fee	Fee Increase	Fee Increase	Basis of Fee
		Inc GST	Inc GST	/(Decrease)	/(Decrease)	
		\$	\$	\$	%	
Miscellaneous Vehicle Permit Fee	PER APPL	\$ 115.00	\$ 120.00	\$ 5.00	4.3%	Non-statutory
Outdoor Dining - Application Fee	PER APPL	\$ 150.00	\$ 155.00	\$ 5.00	3.3%	Non-statutory
Pet Shop/Domestic Animal Business Registration Fee	PER PERM	\$ 470.00	\$ 490.00	\$ 20.00	4.3%	Non-statutory
Pound Release Fee - Heavy Vehicles (over 4T)	PER VEHI	\$ 600.00	\$ 620.00	\$ 20.00	3.3%	Non-statutory
Pound Release Fee - Cats	PER ANIM	\$ 150.00	\$ 155.00	\$ 5.00	3.3%	Non-statutory
Pound Release Fee - Dogs	PER ANIM	\$ 300.00	\$ 330.00	\$ 30.00	10.0%	Non-statutory
Pound Release Fee - Livestock	PER ANIM	\$ 350.00	\$ 400.00	\$ 50.00	14.3%	Non-statutory
Pound Release Fee - Motor Bikes	PER VEHI	\$ 1,100.00	\$ 1,200.00	\$ 100.00	9.1%	Non-statutory
Pound Release Fee - Motor Bikes - 2nd Offence	PER VEHI	\$ 1,600.00	\$ 1,800.00	\$ 200.00	12.5%	Non-statutory
Pound Release Fee - Motor Vehicles	PER VEHI	\$ 460.00	\$ 474.00	\$ 14.00	3.0%	Non-statutory
Pound Release Fee - Small animals/birds	PER ANIM	\$ 100.00	\$ 105.00	\$ 5.00	5.0%	Non-statutory
Pound Special Release Fee - Cats	PER ANIM	\$ 300.00	\$ 320.00	\$ 20.00	6.7%	Non-statutory
Pound Special Release Fee - Dogs	PER ANIM	\$ 500.00	\$ 525.00	\$ 25.00	5.0%	Non-statutory
Recreation Vehicle Application Fee	PER APPL	\$ 130.00	\$ 134.00	\$ 4.00	3.1%	Non-statutory
Recreation Vehicle Permit Fee	PER PERM	\$ 130.00	\$ 134.00	\$ 4.00	3.1%	Non-statutory
Restricted, Menacing and Dangerous Dogs Registration Fee	PER ANIM	\$ 480.00	\$ 510.00	\$ 30.00	6.3%	Non-statutory
Sale of Abandoned vehicles	ANNUALCH	\$ 330.00	\$ 340.00	\$ 10.00	3.0%	Non-statutory
Service Request - Compliance	PER REQU	\$ 110.00	\$ 114.00	\$ 4.00	3.6%	Non-statutory
Service Request - Compliance Level 2	PER REQU	\$ 215.00	\$ 222.00	\$ 7.00	3.3%	Non-statutory
Service Request - Compliance Level 3	PER REQU	\$ 320.00	\$ 330.00	\$ 10.00	3.1%	Non-statutory
Service Request - Compliance Level 4	PER REQU	\$ 430.00	\$ 443.00	\$ 13.00	3.0%	Non-statutory
Service Request - Compliance Level 5	PER REQU	\$ 535.00	\$ 552.00	\$ 17.00	3.2%	Non-statutory
Signage Impound Fee	PER ITEM	\$ 260.00	\$ 300.00	\$ 40.00	15.4%	Non-statutory
Temporary De-sexing Exemption Registration Fee	PER ANIM	\$ 105.00	\$ 113.00	\$ 8.00	7.6%	Non-statutory
Working Dog Registration Fee	PER ANIM	\$ 65.00	\$ 72.00	\$ 7.00	10.8%	Non-statutory

Development Services

Building Services

Application for registration fee (reg 147P)	PER APPL	\$ 36.30	\$ 37.00	\$ 0.70	1.9%	Non-statutory
Information search fee (reg 147P)	PER APPL	\$ 53.50	\$ 55.00	\$ 1.50	2.8%	Non-statutory
Lodgement of certificate of pool barrier compliance (reg 147X)	PER APPL	\$ 23.30	\$ 24.00	\$ 0.70	3.0%	Non-statutory
Lodgement of certificate of pool barrier non-compliance (reg 147ZJ)	PER APPL	\$ 439.00	\$ 445.00	\$ 6.00	1.4%	Non-statutory
Pool compliance inspection and issue (form 23)	PER APPL	\$ 1,354.50	\$ 1,400.00	\$ 45.50	3.4%	Non-statutory
Building Regulation Siting Dispensations (Part 5) & (Part 6 - 109 & 134)	PER APPL	\$ 457.30	\$ 465.00	\$ 7.70	1.7%	Statutory
Building Permit lodgement	PER APPL	\$ 137.10	\$ 140.00	\$ 2.90	2.1%	Statutory
Certification Fee	PER HOUR	\$ 217.10	\$ 225.00	\$ 7.90	3.6%	Non-statutory
Consulting Fee	PER HOUR	\$ 217.10	\$ 225.00	\$ 7.90	3.6%	Non-statutory
Lapsed Permit Inspections outside FCC	PER HOUR	\$ 217.10	\$ 225.00	\$ 7.90	3.6%	Non-statutory
Lapsed Permit Inspections within FCC	PER APPL	\$ 534.60	\$ 550.00	\$ 15.40	2.9%	Non-statutory
Major Variation to Building Permit (Plans/specifications etc)	PER HOUR	\$ 217.10	\$ 225.00	\$ 7.90	3.6%	Non-statutory
Minor Variation to Building Permit (Amendment to Certificates/Builders Details)	PER PERM	\$ 641.10	\$ 660.00	\$ 18.90	2.9%	Non-statutory
Permit - Above ground & barrier (pools & spas)	PER APPL	\$ 1,294.60	\$ 1,335.00	\$ 40.40	3.1%	Non-statutory
Permit - Barrier/fencing only (pools & spas)	PER APPL	\$ 865.50	\$ 890.00	\$ 24.50	2.8%	Non-statutory
Permit - Below ground & barrier (pools & spas)	PER HOUR	\$ 217.10	\$ 225.00	\$ 7.90	3.6%	Non-statutory
Permit - Commercial Project - >\$15K	PER HOUR	\$ 217.10	\$ 225.00	\$ 7.90	3.6%	Non-statutory
Permit - Commercial Project - up to \$15K	PER APPL	\$ 1,168.40	\$ 1,205.00	\$ 36.60	3.1%	Non-statutory
Permit - Demolition - Commercial Basic (single storey) < 500sq metres	PER APPL	\$ 1,615.10	\$ 1,665.00	\$ 49.90	3.1%	Non-statutory
Permit - Demolition - Commercial Basic (Single Storey) >500sq metres	PER APPL	\$ 217.10	\$ 225.00	\$ 7.90	3.6%	Non-statutory
Permit - Demolition - Commercial Multi Storey	PER HOUR	\$ 217.10	\$ 225.00	\$ 7.90	3.6%	Non-statutory
Permit - Demolition - Residential Basic (single storey)	PER APPL	\$ 962.70	\$ 990.00	\$ 27.30	2.8%	Non-statutory
Permit - Demolition - Residential Multi Storey	PER HOUR	\$ 217.10	\$ 225.00	\$ 7.90	3.6%	Non-statutory
Permit - Extension of time < \$50,000	PER APPL	\$ 429.10	\$ 442.00	\$ 12.90	3.0%	Non-statutory
Permit - Extension of time > \$50,001	PER APPL	\$ 646.80	\$ 670.00	\$ 23.20	3.6%	Non-statutory
Permit - Residential - Minor Works - \$10,000 - \$20,000	PER APPL	\$ 1,283.20	\$ 1,330.00	\$ 46.80	3.6%	Non-statutory
Permit - Residential - Major Works - \$20,001 - \$50,000	PER APPL	\$ 1,711.30	\$ 1,760.00	\$ 48.70	2.8%	Non-statutory
Permit - Residential - Major Works - \$50,001 - \$100,000	PER APPL	\$ 2,352.10	\$ 2,420.00	\$ 67.90	2.9%	Non-statutory
Permit - Residential - Major Works - \$100,001 - \$200,000	PER APPL	\$ 2,688.40	\$ 2,760.00	\$ 71.60	2.7%	Non-statutory

Description of Fees and Charges	Unit of Measure	2025/26 Fee	2026/27 Fee	Fee Increase	Fee Increase	Basis of Fee
		Inc GST	Inc GST	/(Decrease)	/(Decrease)	
		\$	\$	\$	%	
Permit - Residential - Major Works > \$200,000	PER HOUR	\$ 217.10	\$ 225.00	\$ 7.90	3.6%	Non-statutory
Permit - Residential Multi Building/Rooming House (Class 18) on 1 allotment	PER HOUR	\$ 217.10	\$ 225.00	\$ 7.90	3.6%	Non-statutory
Permit - Residential/Fences - Minor Works - < \$10K	PER APPL	\$ 856.20	\$ 880.00	\$ 23.80	2.8%	Non-statutory
Permit Inspections	PER INSP	\$ 169.60	\$ 180.00	\$ 10.40	6.1%	Non-statutory
Plan copies - Industrial & Commercial (Digital Copies Only)	PER APPL	\$ 361.90	\$ 372.00	\$ 10.10	2.8%	Non-statutory
Plan copies - Industrial & Commercial- Additional permits (2-5 permits) (Digital Copies Only)	PER APPL	\$ 103.40	\$ 106.50	\$ 3.10	3.0%	Non-statutory
Plan copies - Industrial & Commercial- Additional permits (6 or more permits) (Digital Copies Only)	PER APPL	\$ 206.80	\$ 213.00	\$ 6.20	3.0%	Non-statutory
Plan Copies - Properties with multiple tenancies - Base Fee (NEW)	PER APPL	\$ 357.00	\$ 370.00	\$ 13.00	3.6%	Non-statutory
Plan Copies - Properties with multiple tenancies - Plus Additional per tenancy/unit (NEW)	PER APPL	\$ 153.00	\$ 158.00	\$ 5.00	3.3%	Non-statutory
Plan Copies - Residential (Digital Copies Only)	PER APPL	\$ 258.50	\$ 266.30	\$ 7.80	3.0%	Non-statutory
POPE - Final Inspection & Occupation Permit	PER APPL	\$ 618.30	\$ 637.00	\$ 18.70	3.0%	Non-statutory
POPE - Temporary Structure Siting Application Fee (over 2,500 people)	PER APPL	\$ 1,031.90	\$ 1,063.00	\$ 31.10	3.0%	Non-statutory
POPE - Temporary Structure Siting Application Fee (up to 2,500 people)	PER ADMI	\$ 618.30	\$ 637.00	\$ 18.70	3.0%	Non-statutory
POPE - Weekend Inspection & Occupation Permit	PER HOUR	\$ 309.20	\$ 320.00	\$ 10.80	3.5%	Non-statutory
Protection of the Public (Part 6 - 116)	PER APPL	\$ 331.50	\$ 335.00	\$ 3.50	1.1%	Statutory
Provision of Information - Building Permit Particulars	PER APPL	\$ 53.90	\$ 55.00	\$ 1.10	2.0%	Statutory
Provision of Information - Building Permit Particulars - 24 hour turnaround	PER APPL	\$ 271.00	\$ 280.00	\$ 9.00	3.3%	Non-statutory
Provision of Information - Property Particulars	PER APPL	\$ 53.90	\$ 55.00	\$ 1.10	2.0%	Statutory
Health Services						
Additional Inspection Fee (Other than mandatory)	PER INSP	\$ 290.00	\$ 300.00	\$ 10.00	3.4%	Non-statutory
Amend an OWMS permit	PER APPL	\$ 174.00	\$ 178.00	\$ 4.00	2.3%	Statutory
Construct, install or alter OWMS hourly permit application fee (additional fee for assessments exceeding 8.2 hours)	PER HOUR	\$ 102.00	\$ 104.00	\$ 2.00	2.0%	Statutory
Construct, install or alter OWMS permit application fee (minimum)	PER APPL	\$ 821.00	\$ 838.00	\$ 17.00	2.1%	Statutory
Exemption for OWMS application fee (minimum)	PER APPL	\$ 246.00	\$ 251.00	\$ 5.00	2.0%	Statutory
Exemption for OWMS hourly application fee (additional fee for assessments exceeding 2.6 hours)	PER HOUR	\$ 99.00	\$ 101.00	\$ 2.00	2.0%	Statutory
Minor alterations to OWMS	PER APPL	\$ 626.00	\$ 639.00	\$ 13.00	2.1%	Statutory
Renew OWMS permit	PER APPL	\$ 139.00	\$ 142.00	\$ 3.00	2.2%	Statutory
Transfer OWMS permit	PER APPL	\$ 166.00	\$ 170.00	\$ 4.00	2.4%	Statutory
Failed food sampling results (2nd and subsequent)	PER ITEM	\$ 290.00	\$ 300.00	\$ 10.00	3.4%	Non-statutory
Food Act - Annual Registration - Community Group	PER PERM	\$ 215.00	\$ 225.00	\$ 10.00	4.7%	Non-statutory
Food Act - Annual Registration Fee - 1A	PER PERM	\$ 1,650.00	\$ 1,700.00	\$ 50.00	3.0%	Non-statutory
Food Act - Annual Registration Fee - 1B	PER PERM	\$ 820.00	\$ 845.00	\$ 25.00	3.0%	Non-statutory
Food Act - Annual Registration Fee - 2A	PER PERM	\$ 1,250.00	\$ 1,290.00	\$ 40.00	3.2%	Non-statutory
Food Act - Annual Registration Fee - 2B	PER PERM	\$ 775.00	\$ 810.00	\$ 35.00	4.5%	Non-statutory
Food Act - Annual Registration Fee - 3A	PER PERM	\$ 680.00	\$ 705.00	\$ 25.00	3.7%	Non-statutory
Food Act - Annual Registration Fee - 3B	PER PERM	\$ 345.00	\$ 370.00	\$ 25.00	7.2%	Non-statutory
Food Act - FoodTrader - Ad Hoc Fee	PER PERM	\$ 550.00	\$ 570.00	\$ 20.00	3.6%	Non-statutory
Food Act - Initial Registration - Community Group	PER PERM	\$ 430.00	\$ 445.00	\$ 15.00	3.5%	Non-statutory
Food Act - Initial Registration Fee - 1A	PER PERM	\$ 2,100.00	\$ 2,165.00	\$ 65.00	3.1%	Non-statutory
Food Act - Initial Registration Fee - 1B	PER PERM	\$ 1,270.00	\$ 1,310.00	\$ 40.00	3.1%	Non-statutory
Food Act - Initial Registration Fee - 2A	PER PERM	\$ 1,700.00	\$ 1,755.00	\$ 55.00	3.2%	Non-statutory
Food Act - Initial Registration Fee - 2B	PER PERM	\$ 1,225.00	\$ 1,265.00	\$ 40.00	3.3%	Non-statutory
Food Act - Initial Registration Fee - 3A	PER PERM	\$ 1,130.00	\$ 1,165.00	\$ 35.00	3.1%	Non-statutory
Food Act - Initial Registration Fee - 3B	PER PERM	\$ 685.00	\$ 710.00	\$ 25.00	3.6%	Non-statutory
Food Act - Plan Assessment Fee - 1A/1B/2A/2B/3A	PER APPL	\$ 450.00	\$ 465.00	\$ 15.00	3.3%	Non-statutory
Food Act - Plan Assessment Fee - 3B	PER APPL	\$ 340.00	\$ 355.00	\$ 15.00	4.4%	Non-statutory
Food Act - Plan Assessment Fee - Community Group	PER APPL	\$ 215.00	\$ 225.00	\$ 10.00	4.7%	Non-statutory
Health Services late registration renewal fee (20% of annual registration)	PER APPL	20% of annual registration	\$ -	-	-	Non-statutory
Non-compliance Inspection Fee	PER INSP	\$ 500.00	\$ 515.00	\$ 15.00	3.0%	Non-statutory
PHWA - Annual Registration - Swimming Pool - > 2 BOW	PER APPL	\$ 680.00	\$ 700.00	\$ 20.00	2.9%	Non-statutory
PHWA - Annual Registration - Swimming Pool - 2 or Less BOW	PER APPL	\$ 360.00	\$ 375.00	\$ 15.00	4.2%	Non-statutory
PHWA - Annual Registration Fee - High Risk	PER APPL	\$ 350.00	\$ 365.00	\$ 15.00	4.3%	Non-statutory

Description of Fees and Charges	Unit of Measure	2025/26 Fee Inc GST	2026/27 Fee Inc GST	Fee Increase / (Decrease)	Fee Increase / (Decrease)	Basis of Fee
		\$	\$	\$	%	
PHWA - Annual Registration Fee - Medium Risk	PER APPL	\$ 330.00	\$ 340.00	\$ 10.00	3.0%	Non-statutory
PHWA - Annual Registration Fee - Multiple Services	PER APPL	\$ 530.00	\$ 550.00	\$ 20.00	3.8%	Non-statutory
PHWA - Annual Registration Fee - Prescribed Accommodation <20	PER APPL	\$ 330.00	\$ 340.00	\$ 10.00	3.0%	Non-statutory
PHWA - Annual Registration Fee - Prescribed Accommodation >20	PER APPL	\$ 350.00	\$ 365.00	\$ 15.00	4.3%	Non-statutory
PHWA - Annual Registration Fee - Prescribed Accommodation >40	PER APPL	\$ 370.00	\$ 385.00	\$ 15.00	4.1%	Non-statutory
PHWA - Annual Registration Fee - Rooming House 10 Rooms	PER APPL	\$ 1,370.00	\$ 1,415.00	\$ 45.00	3.3%	Non-statutory
PHWA - Annual Registration Fee - Rooming House 11 Rooms	PER APPL	\$ 1,500.00	\$ 1,545.00	\$ 45.00	3.0%	Non-statutory
PHWA - Annual Registration Fee - Rooming House 12+ Rooms (Initial \$1,294) plus per room	PER APPL	\$ 130.00	\$ 135.00	\$ 5.00	3.8%	Non-statutory
PHWA - Annual Registration Fee - Rooming House 3-5 Rooms	PER APPL	\$ 720.00	\$ 745.00	\$ 25.00	3.5%	Non-statutory
PHWA - Annual Registration Fee - Rooming House 6 Rooms	PER APPL	\$ 850.00	\$ 880.00	\$ 30.00	3.5%	Non-statutory
PHWA - Annual Registration Fee - Rooming House 7 Rooms	PER APPL	\$ 980.00	\$ 1,010.00	\$ 30.00	3.1%	Non-statutory
PHWA - Annual Registration Fee - Rooming House 8 Rooms	PER APPL	\$ 1,110.00	\$ 1,145.00	\$ 35.00	3.2%	Non-statutory
PHWA - Annual Registration Fee - Rooming House 9 Rooms	PER APPL	\$ 1,240.00	\$ 1,300.00	\$ 60.00	4.8%	Non-statutory
PHWA - Initial Registration Fee - Aquatic Facilities	PER APPL	\$ 730.00	\$ 755.00	\$ 25.00	3.4%	Non-statutory
PHWA - Initial Registration Fee - High Risk	PER APPL	\$ 580.00	\$ 600.00	\$ 20.00	3.4%	Non-statutory
PHWA - Initial Registration Fee - Medium Risk	PER APPL	\$ 560.00	\$ 580.00	\$ 20.00	3.6%	Non-statutory
PHWA - Initial Registration Fee - Multiple Services	PER APPL	\$ 600.00	\$ 620.00	\$ 20.00	3.3%	Non-statutory
PHWA - Initial Registration Fee - Prescribed Accommodation <20	PER APPL	\$ 680.00	\$ 705.00	\$ 25.00	3.7%	Non-statutory
PHWA - Initial Registration Fee - Prescribed Accommodation >20	PER APPL	\$ 700.00	\$ 721.00	\$ 21.00	3.0%	Non-statutory
PHWA - Initial Registration Fee - Prescribed Accommodation >40	PER APPL	\$ 720.00	\$ 745.00	\$ 25.00	3.5%	Non-statutory
PHWA - Initial Registration Fee - Rooming House 10 Rooms	PER APPL	\$ 1,820.00	\$ 1,875.00	\$ 55.00	3.0%	Non-statutory
PHWA - Initial Registration Fee - Rooming House 11 Rooms	PER APPL	\$ 1,950.00	\$ 2,010.00	\$ 60.00	3.1%	Non-statutory
PHWA - Initial Registration Fee - Rooming House 12+ Rooms (Initial \$1,501) plus per room	PER APPL	\$ 130.00	\$ 135.00	\$ 5.00	3.8%	Non-statutory
PHWA - Initial Registration Fee - Rooming House 3-5 Rooms	PER APPL	\$ 1,170.00	\$ 1,205.00	\$ 35.00	3.0%	Non-statutory
PHWA - Initial Registration Fee - Rooming House 6 Rooms	PER APPL	\$ 1,300.00	\$ 1,440.00	\$ 140.00	10.8%	Non-statutory
PHWA - Initial Registration Fee - Rooming House 7 Rooms	PER APPL	\$ 1,430.00	\$ 1,475.00	\$ 45.00	3.1%	Non-statutory
PHWA - Initial Registration Fee - Rooming House 8 Rooms	PER APPL	\$ 1,560.00	\$ 1,610.00	\$ 50.00	3.2%	Non-statutory
PHWA - Initial Registration Fee - Rooming House 9 Rooms	PER APPL	\$ 1,690.00	\$ 1,745.00	\$ 55.00	3.3%	Non-statutory
PHWA - On-Reg - One Off Set Up Fee	PER APPL	\$ 310.00	\$ 320.00	\$ 10.00	3.2%	Non-statutory
PHWA - Plan Assessment Fee (Health Business)	PER APPL	\$ 350.00	\$ 365.00	\$ 15.00	4.3%	Non-statutory
PHWA - Plan Assessment Fee (Prescribed Accommodation)	PER APPL	\$ 450.00	\$ 465.00	\$ 15.00	3.3%	Non-statutory
PHWA - Transfer Registration Service Fee	PER APPL	\$ 250.00	\$ 260.00	\$ 10.00	4.0%	Non-statutory
PHWA - Transfer Express Service Fee - within 5 business days	PER APPL	\$ 500.00	\$ 515.00	\$ 15.00	3.0%	Non-statutory
Pre-Purchase Inspection - within 10 business days	PER INSP	\$ 375.00	\$ 390.00	\$ 15.00	4.0%	Non-statutory
Pre-Purchase Inspection - within 5 business days	PER INSP	\$ 510.00	\$ 526.00	\$ 16.00	3.1%	Non-statutory
Processing Fee for Registered Premises	PER APPL	\$ 42.00	\$ 45.00	\$ 3.00	7.1%	Non-statutory
<i>Statutory Planning</i>						
A0 Sheets	PER COPY	\$ 18.90	\$ 20.00	\$ 1.10	5.8%	Non-statutory
A1 Sheets	PER COPY	\$ 14.70	\$ 16.00	\$ 1.30	8.8%	Non-statutory
A3 Sheets	PER COPY	\$ 2.10	\$ 2.20	\$ 0.10	4.8%	Non-statutory
A4 Sheets	PER COPY	\$ 2.10	\$ 2.20	\$ 0.10	4.8%	Non-statutory
Administration Fee - to arrange public notice in newspaper (direct cost of notice additional)	PER ADVE	\$ 260.00	\$ 270.00	\$ 10.00	3.8%	Non-statutory
Administration Fee - to execute Agreement under Section 173 of the Planning and Environment Act (preparation cost separate)	PER APPL	\$ 350.00	\$ 380.00	\$ 30.00	8.6%	Non-statutory
Advertising additional letters	PER APPL	\$ 15.00	\$ 20.00	\$ 5.00	33.3%	Non-statutory
Advertising up to 10 letters - no sign	PER APPL	\$ 160.00	\$ 200.00	\$ 40.00	25.0%	Non-statutory

Description of Fees and Charges	Unit of Measure	2025/26 Fee Inc GST	2026/27 Fee Inc GST	Fee Increase / (Decrease)	Fee Increase / (Decrease)	Basis of Fee
		\$	\$	\$	%	
Amendment of certified plan	PER APPL	\$ 158.20	\$ 161.40	\$ 3.20	2.0%	Statutory
Certificate of Compliance	PER APPL	\$ 366.50	\$ 373.80	\$ 7.30	2.0%	Statutory
Check of applicant redacted documents	PER APPL	\$ 50.00	\$ 50.00	\$ -	0.0%	Non-statutory
Condition 1- resubmission (2nd submission or more)	PER REQU	\$ 210.00	\$ 220.00	\$ 10.00	4.8%	Non-statutory
Copy of Permit	PER REQU	\$ 50.00	\$ 52.00	\$ 2.00	4.0%	Non-statutory
Copy of Permit and Plans	PER REQU	\$ 100.00	\$ 103.00	\$ 3.00	3.0%	Non-statutory
Create, vary or remove a restriction	PER APPL	\$ 1,482.50	\$ 1,512.05	\$ 29.55	2.0%	Statutory
Demolition Consent under Section 29A	PER APPL	\$ 96.70	\$ 98.60	\$ 1.90	2.0%	Statutory
Development \$1,000,001 - \$5,000,000	PER APPL	\$ 3,839.40	\$ 3,916.19	\$ 76.79	2.0%	Statutory
Development \$100,001 - \$1,000,000	PER APPL	\$ 1,740.60	\$ 1,775.41	\$ 34.81	2.0%	Statutory
Development \$15,000,001-\$50,000,000	PER APPL	\$ 28,857.50	\$ 29,434.65	\$ 577.15	2.0%	Statutory
Development \$5,000,001-\$15,000,000	PER APPL	\$ 9,785.80	\$ 9,981.52	\$ 195.72	2.0%	Statutory
Development <\$10,000	PER APPL	\$ 224.90	\$ 229.40	\$ 4.50	2.0%	Statutory
Development <\$100,000	PER APPL	\$ 1,290.90	\$ 1,316.72	\$ 25.82	2.0%	Statutory
Development >\$50,000,000	PER APPL	\$ 64,860.80	\$ 66,158.02	\$ 1,297.22	2.0%	Statutory
Extension of Time	PER APPL	\$ 750.00	\$ 775.00	\$ 25.00	3.3%	Non-statutory
Further Compliance Inspection	PER INSP	\$ 155.00	\$ 160.00	\$ 5.00	3.2%	Non-statutory
Certification of a Plan of Subdivision	PER APPL	\$ 196.50	\$ 200.40	\$ 3.90	2.0%	Statutory
Planning Information Request	PER REQU	\$ 250.00	\$ 260.00	\$ 10.00	4.0%	Non-statutory
Additional sign (A1)	PER APPL	\$ 75.00	\$ 80.00	\$ 5.00	6.7%	Non-statutory
Pre-application meeting - major	PER REQU	\$ 1,000.00	\$ 1,000.00	\$ -	0.0%	Non-statutory
Pre-application meeting - standard	PER REQU	\$ 350.00	\$ 360.00	\$ 10.00	2.9%	Non-statutory
Preparation of advert fee & sign	PER APPL	\$ 420.00	\$ 500.00	\$ 80.00	19.0%	Non-statutory
Recertification fee	PER APPL	\$ 124.90	\$ 127.40	\$ 2.50	2.0%	Statutory
Redaction of Application Documents (Forms, Titles and Plans)	PER APPL	\$ 250.00	\$ 250.00	\$ -	0.0%	Non-statutory
Redaction of Application Documents (Supporting Documents/Reports)	PER DOCU	\$ 50.00	\$ 50.00	\$ -	0.0%	Non-statutory
Request to end or vary an existing Section 173 Agreement	PER REQU	\$ 741.20	\$ 756.00	\$ 14.80	2.0%	Statutory
Satisfaction Matters	PER APPL	\$ 366.50	\$ 373.80	\$ 7.30	2.0%	Statutory
Search (request) fee for copy of planning permit/plans (copy fee additional)	PER APPL	\$ 100.00	\$ 105.00	\$ 5.00	5.0%	Non-statutory
Secondary Consent	PER APPL	\$ 750.00	\$ 775.00	\$ 25.00	3.3%	Non-statutory
Single Dwelling \$1,000,001 - \$2,000,000	PER APPL	\$ 1,682.30	\$ 1,715.95	\$ 33.65	2.0%	Statutory
Single Dwelling \$10,000 - \$100,000	PER APPL	\$ 707.90	\$ 722.05	\$ 14.15	2.0%	Statutory
Single Dwelling \$100,001 - \$500,000	PER APPL	\$ 1,449.10	\$ 1,478.10	\$ 29.00	2.0%	Statutory
Single Dwelling \$500,001 - \$1,000,000	PER APPL	\$ 1,565.70	\$ 1,597.00	\$ 31.30	2.0%	Statutory
Subdivision - up to 100 lots	PER APPL	\$ 1,482.50	\$ 1,512.15	\$ 29.65	2.0%	Statutory
Subdivision (boundary realignment)	PER APPL	\$ 1,482.50	\$ 1,512.15	\$ 29.65	2.0%	Statutory
Subdivision (two lots)	PER APPL	\$ 1,482.50	\$ 1,512.15	\$ 29.65	2.0%	Statutory
Subdivision of an existing building	PER APPL	\$ 1,482.50	\$ 1,512.15	\$ 29.65	2.0%	Statutory
VicSmart - To subdivide land	PER APPL	\$ 224.90	\$ 229.40	\$ 4.50	2.0%	Statutory
VicSmart <\$10,000	PER APPL	\$ 224.90	\$ 229.40	\$ 4.50	2.0%	Statutory
VicSmart >\$10,001	PER APPL	\$ 483.10	\$ 492.75	\$ 9.65	2.0%	Statutory

Description of Fees and Charges	Unit of Measure	2025/26 Fee Inc GST \$	2026/27 Fee Inc GST \$	Fee Increase / (Decrease) \$	Fee Increase / (Decrease) %	Basis of Fee
City Futures						
<i>Strategic Planning</i>						
Planning Scheme Amendment Stage 1	PER APPL	\$ 3,462.90	\$ 3,532.20	\$ 69.30	2.0%	Statutory
Planning Scheme Amendment Stage 2 a) i.	PER APPL	\$ 17,163.00	\$ 17,506.30	\$ 343.30	2.0%	Statutory
Planning Scheme Amendment Stage 2 a) ii.	PER APPL	\$ 34,292.40	\$ 34,978.30	\$ 685.90	2.0%	Statutory
Planning Scheme Amendment Stage 2 a) iii.	PER APPL	\$ 45,840.90	\$ 46,757.70	\$ 916.80	2.0%	Statutory
Planning Scheme Amendment Stage 3	PER APPL	\$ 546.30	\$ 557.20	\$ 10.90	2.0%	Statutory
Regulation 7 fee	PER APPL	\$ 4,538.70	\$ 4,629.50	\$ 90.80	2.0%	Statutory
Regulation 8 fee	PER APPL	\$ 1,092.70	\$ 1,114.50	\$ 21.80	2.0%	Statutory
<i>Environmental Planning and Policy</i>						
Guidelines for Street Tree Removal - Application fee	PER APPL	\$ 220.00	\$ 225.00	\$ 5.00	2.3%	Non-statutory
Guidelines for Street Tree Removal - Application fee pruning/replanting only	PER APPL	\$ 85.00	\$ 87.00	\$ 2.00	2.4%	Non-statutory
Guidelines for Street Tree Removal - FMAC - Large tree	PER APPL		\$ 12,340.00	\$ 12,340.00	-	Non-statutory
Guidelines for Street Tree Removal - FMAC - Medium tree	PER APPL		\$ 8,305.00	\$ 8,305.00	-	Non-statutory
Guidelines for Street Tree Removal - FMAC replanting only	PER APPL		\$ 3,500.00	\$ 3,500.00	-	Non-statutory
Guidelines for Street Tree Removal - indigenous self sown - large	PER APPL	\$ 8,400.00	\$ 8,650.00	\$ 250.00	3.0%	Non-statutory
Guidelines for Street Tree Removal - indigenous self sown - medium	PER APPL	\$ 4,500.00	\$ 4,635.00	\$ 135.00	3.0%	Non-statutory
Guidelines for Street Tree Removal - indigenous self sown - small	PER APPL	\$ 2,300.00	\$ 2,370.00	\$ 70.00	3.0%	Non-statutory
Guidelines for Street Tree Removal - large	PER APPL	\$ 5,000.00	\$ 5,150.00	\$ 150.00	3.0%	Non-statutory
Guidelines for Street Tree Removal - medium	PER APPL	\$ 2,800.00	\$ 2,884.00	\$ 84.00	3.0%	Non-statutory
Guidelines for Street Tree Removal - pruning	PER APPL	\$ 450.00	\$ 460.00	\$ 10.00	2.2%	Non-statutory
Guidelines for Street Tree Removal - replanting only	PER APPL	\$ 450.00	\$ 460.00	\$ 10.00	2.2%	Non-statutory
Guidelines for Street Tree Removal - small	PER APPL	\$ 1,400.00	\$ 1,442.00	\$ 42.00	3.0%	Non-statutory
Guidelines for Street Tree Removal - FMAC - Small tree	PER APPL		\$ 3,655.00	\$ 3,655.00	-	Non-statutory
Local Law 22 Pruning Application Fee	PER APPL	\$ 85.00	\$ 87.00	\$ 2.00	2.4%	Non-statutory
Local Law 22 Removal Application Fee - additional trees	PER APPL	\$ 70.00	\$ 72.00	\$ 2.00	2.9%	Non-statutory
Local Law 22 Removal Application Fee - up to 3 trees	PER APPL	\$ 220.00	\$ 225.00	\$ 5.00	2.3%	Non-statutory
Local Law 22 Works within TPZ Application Fee	PER APPL	\$ 85.00	\$ 87.00	\$ 2.00	2.4%	Non-statutory



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