



Long Term Infrastructure Plan 2025





Wominjeka

Welcome to Frankston City

Acknowledgement

Frankston City Council acknowledges the Bunurong people of the Kulin Nation as the Traditional Custodians of the lands and waters in and around Frankston City, and value and recognise local Aboriginal and Torres Strait Islander cultures, heritage and connection to land as a proud part of a shared identity for Frankston City.

Council pays respect to Elders past and present and recognises their importance in maintaining knowledge, traditions and culture in our community.

Council also respectfully acknowledges the Bunurong Land Council as the Registered Aboriginal Party responsible for managing the Aboriginal cultural heritage of the land and waters where Frankston City Council is situated.



Message from the Mayor

It is a privilege to present the 2025 Long Term Infrastructure Plan (LTIP), Frankston City Council's 10-year Plan for Building Frankston's Future in line with our Community Vision and Council Plan.

Council recognises the need for transparency and accountability to ensure excellence in Frankston City's infrastructure management and planning activities, with the LTIP seeking to achieve this.

The LTIP is particularly important considering Victoria's population is forecasted to increase from just over 6 million to approximately 10 million by 2050. Most will settle in Greater Melbourne and many in the outer suburbs. In fact, by 2031, the population of the outer suburbs will have overtaken the total population of Melbourne's inner and middle suburbs.

With this context, it is critical for Council to ensure that it is Building Frankston's Future by providing infrastructure that meets the community's needs while enhancing the city's capacity for long-term economic development and environmental sustainability.

Council has adopted significant strategic directions detailed in its Community Vision and Council & Wellbeing Plan, supported by other significant strategies that guide our project priorities like the Frankston Metropolitan Activity Centre (FMAC) Structure Plan, Open Space Strategy and Climate Change Strategy.

These strategies, developed with significant input from the community, are key to our integrated planning approach and ensures there is a pipeline of projects identified in the LTIP to deliver service outcomes to the community.



An example of this is the Kindergarten Reform Program, which will provide greater access to kindergarten placements. The LTIP details current and future projects at our kindergarten facilities that will enable these expanded services to be delivered to our community.

Council is committed to delivering vital infrastructure and services for our community, with an exciting \$72.86 million Capital Works Program planned for the 2025/26 financial year, including significant investment into the renewal and replacement of our existing infrastructure to ensure our assets are fit for current and future needs.

Our investment in Capital Works has been achieved whilst working within the mandated rate cap, and an increasing tighter economic climate for local government.

The alignment of the LTIP with our advocacy priorities has enabled successful collaboration and partnerships with the federal and state government, private-sector, community partners, and adjoining municipalities to deliver significant investment to the Frankston community.

Our advocacy efforts for the recent federal election held on 3 May 2025 has resulted in the federal government committing \$75.16 million to Frankston City. Our efforts will continue in the lead up to the state election in 2026 to improve services in the municipality.

Council has commenced planning on a number of major projects in the LTIP, including the Nepean Boulevard Revitalisation, Bruce Park and Len Phelps pavilion projects, after receiving funding commitments from the federal government.

Other significant projects currently being delivered include:

- Frankston Basketball & Gymnastics Centre;
- Frankston Arts Trail;
- Road and pathway Improvements on Golf Links Road, Hastings Road, McCormicks Road and Skye Road;
- Community facility upgrades including Child & Family Centres in Langwarrin and Seaford, Nairn Marr Djambana Gathering Place, Frankston North and Langwarrin Community Centres;
- Recreation improvements at Ballam Park, Baxter Park, Frankston Park, Peninsula Reserve and Belvedere Tennis Club; and,
- Open space and public realm improvements including improvements in Nepean Boulevard, at Frankston Arts Centre, Jubilee Park, Athol, Ferndale, Gamble and Heritage Reserves.

While Council remains committed to delivering key projects listed above, Council has pivoted its infrastructure investment in the LTIP to improve our services across the municipality, including a focus on city beautification and activation.

Council will pursue the most fit for purpose solution to any future redevelopments with an increased focus on renewal and upgrade of existing assets rather than new builds.

Council's Long Term Infrastructure Plan is reviewed annually as a part of Council's annual budget process and I look forward to its implementation, to continue Building Frankston's Future.



Councillor Cr Kris Bolam

MAYOR – FRANKSTON CITY COUNCIL



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Introduction

We manage close to \$1.94 billion of infrastructure assets (excluding land) on behalf of our community. These assets, which range from significant structures such as roads, bridges and buildings, through to park furniture and play equipment are fundamental to supporting services for the community.

Frankston City Council's 2025 Long Term Infrastructure Plan (LTIP) outlines Council's approach to maintaining and improving core infrastructure over the next ten year period. It includes information about how we are going to manage Council infrastructure, the main challenges we face and how we are proposing to address these.

This Infrastructure Plan is Council's long term investment strategy which seeks to:

- Grow the economy – enhancing the city's capacity for long term economic growth;
- Build communities – supporting a growing and diverse Frankston population;
- Enhance the environment – managing and mitigating the impact on the environment; and
- Create a digital future for Frankston.

Based on forecasts which depict the future for the city in terms of population and economic activity, the LTIP identifies actions to deliver infrastructure strategies in accordance with Council's integrated planning and reporting framework.

These strategies are linked to the services in which they support as represented in the table below:

Table 1 – Community Vision Theme & Supporting Services

Vision 2040 Theme	Supporting Services
Healthy and Inclusive Communities	• Community Health • Community Development • Community Safety • Sports and Recreation
Natural Environment	• Biodiversity and Open Space • Climate Change Action • Integrated Water • Waste Circularity
Connected Places and Economy	• Arts and Culture • Transport Connectivity • City Planning • City Growth and Investment
Council Performance and Leadership	• Financial Management • Asset Management • Governance • Council Strategy and Performance • Customer Service and Experience • Technology and Information • People, Culture and Workforce Management

How the Plan Operates

Investment in strategic infrastructure underpins the Frankston economy and continues to improve the lives of people right across the region.

The LTIP has been developed after careful consideration of existing commitments, strategies and plans. The Plan aims to:

- Better integrate land use and local infrastructure planning in support a growing and changing community;
- Plan, prioritise and deliver an infrastructure program that represents the best possible investment and use of Council funds;
- Optimise the management, performance and use of Council's assets;
- Provide the infrastructure necessary to support Council's current and future service delivery to the community; and
- Embrace the future of technology and leveraging our technology to transform the way Council delivers its services to support our customers and our business needs.

The LTIP sets out infrastructure projects and initiatives that the Council will prioritise for the short (1-3 years), medium (4-6 years) and longer term (7-10 years).

This plan will provide the basis for future discussions with the community, private sector, and State and Federal Governments to meet the infrastructure needs of the community and enhance the economy of the City.

Councils Integrated Planning Framework sets out the process followed to achieve positive outcomes for the community. The LTIP aligns with Council's planning framework as depicted.



Figure 1 – Integrated Planning & Reporting Framework

Frankston City and Our Community

Overview

Frankston City is located on the eastern shores of Port Phillip Bay approximately 40 kilometres south of Melbourne and within metropolitan Melbourne.

Frankston City is made up of the suburbs of Carrum Downs, Frankston, Frankston North, Frankston South, Langwarrin, Langwarrin South, Sandhurst, Seaford and Skye.

Our location is second to none, commanding centre stage between Melbourne’s urban metropolis and the tranquil Mornington Peninsula. Frankston is one of the very few blended bush-bay-cities, a major drawcard for our community and visitors alike.



Figure 2 – Frankston City Within Metropolitan Melbourne

The city is currently home to an estimated 142,826 residents, which is expected to grow to 162,673 by 2041. Frankston City is recognised for its pristine coastline, natural reserves, vibrant lifestyle, diverse communities, growing business, arts, education and health sectors.

Covering an area of 131 square kilometres, from the Seaford Wetlands in the north, to Sweetwater Creek in the South and the Western Port Highway in the east. The city is framed by 11 kilometres of pristine coastline.

For thousands of years before Frankston City became known by its current name, the Bunurong people knew it as Monmar, a sacred place. The name of this indigenous Australian tribe comes from “Boon wurrung”, meaning “coast people”.

About Council

- Council provides almost 100 valued services to our customers and community:



Community Development



Sports & Recreation



Integrated Water



City Planning



Asset Management



Financial Management



Governance



Community Health



Biodiversity & Open Space



Waste Circularity



City Growth & Investment



Council Strategy & Performance



People, Culture & Workforce Management



Community Safety



Climate Change Action



Arts & Culture



Transport Connectivity



Customer Service & Experience



Technology & Information

- Council maintains:

Table 2 – Asset Population & Values

Asset Class	Quantity	Value (\$ mil)
 Buildings	334 Buildings	\$520.9
 Roads and Car Parks	718 km of Local Roads 830 Off Street Carpark Areas 1,287km Kerb and Channel 2558 Traffic Management Devices	\$717.3
 Bridges	111 Bridges and Pedestrian Structures	\$38.4
 Pathways	998 km of Pathways (Footpaths, Cycleways and Cycle Paths)	\$158.2
 Stormwater	965 km Stormwater Drains 42,142 Stormwater Management Pits	\$361.2
 Open Space	525 Open space reserves 165 Playgrounds 11km of Foreshore 78,000 Street Trees 137 Sportsgrounds	\$147.4
	TOTAL	\$1,943.4

About Our City

- 800,000 people visit our city per annum
- 54,633 jobs in Frankston City
- 160+ businesses with greater than \$10 million annual turnover
- \$500 million private development approved in 2023
- \$1 billion state and federal governments investment since 2019
- Home to a global top 50 university - Monash University's Peninsula Campus
- 27% tree canopy coverage in the municipality in 2023/24.

About Our Community

- 142, 826 people live in Frankston City
- 51% of residents are women
- 1.3% of residents identify as Aboriginal and Torres Strait Islander
- 21% of residents were born overseas
- 7.3% estimated people identify as LGBTQIA+
- 29% of households are families with children
- 785 people are estimated to be experiencing homelessness
- 46% of people work and live in Frankston City
- 11% of people volunteer
- Projected increase of 22% for those aged 60+ by 2041.

Challenges

The LTIP highlights the considerable challenges faced by Council over the coming ten year period and beyond in order to remain a sustainable local government authority. At the same time, Council understands the importance of delivering high quality services in the most cost effective manner for the community whilst endeavouring to deliver on key infrastructure projects that are critical to the community. Sustainable asset management is essential for utilising existing assets to their fullest potential to maximise usage, community benefit and economic value.

Council's Asset Plan identifies these key challenges and opportunities:

Social Demand

- > Population growth
- > Demographic composition
- > Culture
- > Connectedness
- > Interests and ambitions
- > Health and wellbeing



Built Environment

- > Ageing infrastructure
- > Land development (land use and density)
- > Technology advancement
- > Standards (design, construction and maintenance)

Natural Environment

- > Climate change
- > Natural disasters
- > Community expectations for sustainability
- > Waste reduction
- > Resilience and adaptation
- > Biodiversity protection

Political and Regulatory Influence

- > Changing political priorities
- > Impact of changing regulations
- > Increased reporting requirements

Economic Demand

- > Rate capping
- > Grant funding
- > Cost of living pressures
- > Value for money
- > Affordability



Figure 3 – Young Street, Frankston

Economic Demand

Rate Capping, Cost Increases & Pivoting the LTIP

The Victorian Government has implemented a rate capping policy preventing councils from raising rates by more than inflation from 1 July 2016. The Victorian Government introduced the “Fair Go Rates” system in 2016-2017, placing a cap on Council rates. The rate cap is based on the consumer price index which relates to the average increase in the prices of a range of goods and services, very few of which apply to the cost drivers of providing local government services. Council has met this rate cap while continuing to deliver the programs and services needed by our community.

The investment in Capital Works detailed in the LTIP has been achieved whilst working within the mandated rate cap and in an increasingly tighter economic climate for local government.

It is now important for Council to pivot its expenditure to more smaller scale projects that impact greater community compared to the larger scale projects delivered in recent years.

To achieve this, Council will pursue the most fit for purpose solution to any future redevelopments with an increased focus on renewal and upgrade of existing assets rather than new builds.

Social Demand

The LTIP is particularly important considering Victoria’s population is forecasted to increase from just over 6 million to approximately 10 million by 2050. Most will settle in Greater Melbourne and many in the outer suburbs. In fact, by 2031, the population of the outer suburbs will have overtaken the total population of Melbourne’s inner and middle suburbs.

Frankston City’s population is forecast to increase to 162,673 by 2041, Council has recently undertaken significant strategic work to understand the community’s need for infrastructure. Service managers are using information from this strategic work to inform scope and prioritisation of projects within the LTIP such as the following.

Frankston Metropolitan Activity Centre (FMAC) Structure Plan & Developer Contributions Plan

Development initiatives such as the FMAC Structure Plan, guides the ongoing revitalisation of our City Centre. The Structure Plan provides a framework that will create certainty for future development, providing opportunities for more people to live, work and play in the City Centre, and in turn revitalise our local economy with the increase in employees and general foot traffic and passing trade for our existing and prospective businesses.

The opportunities for increase dwellings in the City Centre, whilst requiring property developers to contribute to the infrastructure needs to support such development, will assist Council to meet the service demands.

The FMAC Structure Plan will identifies projects to support the development of the City Centre, which will be included in future versions of the LTIP.

To assist Council with the implementation of the FMAC Structure Plan, it has developed a Development Contributions Plan (DCP) that provides for partial funding of selected infrastructure investments within the FMAC area.

The DCP establishes development levies to ensure developers contribute a fair share of funding for new or upgraded infrastructure. The projects identified for funding from the DCP are:

- Playne Street Upgrade between Baxter Street and the foreshore; and
- Kananook Creek Boulevard Upgrade between Wells Street and Beach Street to become a pedestrian focused street.

The DCP is currently awaiting final approval from the State Government before contributions can be collected for these two projects.

Kindergarten Reform

The Early Years Reform announce by the State Government will provide greater access to three and four-year-old kindergarten placements. The LTIP details projects at our kindergarten facilities that will enable these expanded services to be delivered to our community.

Council has 23 kindergartens, 17 are single room. 14 kindergartens have been assessed for expansion or upgrade, currently estimated at over \$60 million to complete the required works. Two kindergartens have been upgraded so far with another two currently under construction with planning continuing for future projects.

Master Plans

Master plans are long term dynamic planning documents that provides a conceptual framework at specific sites to revitalise, upgrade and construct community facilities and infrastructure. They are developed in consultation with stakeholders and provide a guide to Council's program and project planning activities. High level project scope and costs are generally included in master plans, which informs the priority of projects listed in the LTIP. [Adopted Master Plans](#) can be found on Council's website.



Figure 4 – Artist Impression of Nepean Boulevard



Political and Regulatory Influence

Changes in Legislation, Standards & Prescribed Service Levels

The Kindergarten Reform is an example of State Government changing the required service levels, increasing hours made available for three year old kindergarten services, therefore requiring additional spaces and increased supporting facilities to meet these new service levels.

Changes in legislation and infrastructure standards such as building codes, gender equity standards, environmental protection, etc. also requires Council to undertake projects to change its infrastructure to meet such standards.

These changes can have a minor or, in the case of the Kindergarten Reform, a significant impact on the non-discretionary spend on infrastructure within the LTIP.

Fit for the Future

Council's Fit for the Future strategy details its commitment to whole-of-organisation transformation — bringing our people, systems, and structures together under a unified purpose. This initiative is focused on uplifting the customer experience, building internal capability, and ensuring long-term financial sustainability. Its goals are aligned with the Community Vision and Council Plan.

Fit for the Future represents a cultural and operational shift shaping how we work — enhancing day-to-day delivery while preparing us to meet rising expectations from our community, customers, and workforce. This strategic approach will be delivered in four programs of works:

- **Service Optimisation** — Redesigning and streamlining services to ensure efficiency, effectiveness and value for the community.
- **Customer Experience** — Embedding customer-centric thinking into everything we do to improve satisfaction and trust.
- **Culture and Capability** — Building a high-performing workforce through leadership, engagement, and skill development.
- **Information and Technology** — Investing in modern, secure and connected systems that support better decision-making and service delivery.

The strategy will also enhance our strong internal culture by:

- Investing in fit-for-purpose technology.
- Developing our people and organisational capability.
- Embedding customer-centric service design across the organisation.

This will enable Council to work smarter, adapt faster, and deliver better services while maintaining a strong financial foundation. Each project identified via the strategy will have realisable benefits either financially or in better service offer.

Projects requiring capital investments in Council's assets will be identified in the LTIP.



Built Environment

Council's assets are ageing and with this, is an increasing demand to fund the maintenance and renewal of its ageing assets whilst still being expected to provide the new assets required by a growing and changing community.

Council's Asset Plan has developed a set of principles to best manage Frankston's assets to meet the community's needs (for more details, refer to the Assets section on page 23). In response, the LTIP has a number of renewal programs which implement works from modelling of asset data which can include both preventative works and full replacement of assets. The timing of works is also crucial to maintain services and utilise funds in the most appropriate manner.

Aquatics Asset Management Plan

Frankston has two aquatic centres, the Peninsula Aquatic Recreation Centre and the Pines Forrest Aquatic Centre. Aquatic centres are high value / high maintenance assets within Council's portfolio and provide significant benefit to the communities they support. These centres have a high number of users visiting every day and provide a range of services for all age groups and abilities.

Both aquatic centres have ageing infrastructure that requires significant investment each year to maintain services levels. A review of the condition of our aquatics centres is currently underway to enable Council to renew its Aquatics Asset Management Plan. This is critical work and will guide our investment into the short to medium term of the LTIP.

Without a management plan in place and the appropriate investment, these assets will deteriorate quickly and will require significantly more investment as assets fail in comparison to a planned approach. When aquatic centres don't have the investment put into them, conversations about pool closure occur as it did with the Doveton Pool in the City of Casey. The community in Casey rallied and put together a strong campaign to save the pool in the lead up to the 2025 Federal election. The Federal labour government responded by providing significant funds to Casey Council to ensure this pool did not close.



Figure 5 – Peninsula Aquatic Recreation Centre (PARC)



Natural Environment

Towards Emission Reduction

Climate change is a significant global threat that is impacting the City of Frankston. Council will need to make important decisions to ensure that the investment in projects continues to be guided by climate change science, future projections, and uncertainty, so that climate resilience and adaptation is considered in the design, building, financing, and maintenance of infrastructure.

The 2023 Intergovernmental Panel on Climate Change (IPCC) report highlights the need for robust adaptation strategies and resilience planning at the local and national levels. This includes investing in infrastructure that can withstand extreme weather events, protecting biodiversity, and supporting communities vulnerable to climate impacts. The major physical effects of climate change projected for the greater Melbourne region include:

- rising sea levels
- increased maximum and minimum temperatures
- more hot days and heatwaves
- more intense rainfall events
- less rainfall in winter and spring
- harsher and longer fire seasons

In April 2023, Council adopted the *Climate Change Strategy 2023-2030* ([Climate Change Strategy](#)), containing 57 actions to adapt and reduce the effects of climate change, to achieve an emissions target of 42% below Council's 2020/21 baseline emissions.

Asset Resilience

Climate change will impact different assets in different ways, both in their contribution to climate change and in their exposure to changes occurring in the physical environment.

Without intervention, these physical effects will have significant implications for infrastructure and asset life, as well as ramifications for the community. Existing assets could attract increased operational and maintenance costs and face more frequent failure.

Council assets most vulnerable to climate change include:

- Roads, pavements and bridges;
- Drainage and water quality;
- Buildings;
- Coastal infrastructure;
- Sporting and recreational reserve playing fields;
- Natural assets including vegetation and wetlands; and
- Increased demand for waste collection.

To effectively manage climate risks to the City's infrastructure, Council project planning will reduce the vulnerability of assets; avoid and reduce emissions; and build resilience to the effects of climate change.

Council recognises that building, operating and disposing of assets contributes to climate change through the release of greenhouse gas emissions through resource use, energy use and the

generation of waste. Therefore, reducing emissions will be at the forefront of Council's planning and decision-making processes as they relate to assets. Actions will include:

- Designing for reduced energy demand through passive design and energy efficiency
- Utilising low embodied energy materials
- Increasing the uptake of solar power and renewable energy (e.g. rooftop solar, renewable energy PPA, solar lighting)
- Transitioning away from gas
- Reviewing and applying improved environmentally sustainable development standards, and
- Increasing resource recovery of construction, demolition and operational waste.

Collaboration

Council recognises that it cannot manage climate change risks alone and will continue to support, collaborate and advocate for the solutions needed to reduce emissions and build climate change resilience across all areas and sectors of the community. Key stakeholders include both the State and Federal Government and the government departments and agencies involved in the development of infrastructure plans and in the delivery of essential services.

By responding to climate change quickly and decisively, Council will reduce its contribution to global warming on both local and international communities, whilst maximising opportunities where they arise.



Figure 6 – Use of Renewable Energy to Power PARC

Financial Plan

The Financial Plan defines the broad financial boundaries for Council over the next ten years and provides clear direction on the allocation, management and use of financial resources. This is to keep our Council financially sustainable over the short, medium and long-term as we maintain services and assets, respond to growth and deliver on our strategic priorities, identifying steps to take now – for today – to remain financially sustainable into the next decade and beyond – for tomorrow, working towards our ideal community landscape.

The **Local Government Act 2020 (The Act)** requires Councils to prepare a ten year Financial Plan in the year following a general election through a range of governance and supporting principles which include an integrated approach to planning, monitoring and performance reporting.

Governance Principles

The Financial Plan is developed in the context of the following governance principles:

- Council decisions are made and actions taken in accordance with the relevant law.
- Priority is given to achieving the best outcomes for the municipal community, including future generations.
- The economic, social and environmental sustainability of the municipal district, including mitigation and planning for climate change risks, is promoted.
- The municipal community is engaged in strategic planning and strategic decision making.
- Innovation and continuous improvement is pursued.
- Collaboration with other Councils and Governments and statutory bodies is sought.
- The ongoing financial viability of the Council is ensured.
- Regional, state and national plans and policies are to be taken into account in strategic planning and decision making.
- The transparency of Council decisions, actions and information is to be ensured.

The Financial Plan has been developed to deliver community infrastructure such as a revitalised City, regional sporting and leisure facilities, improved open space and facilities and support the appropriate maintenance and renewal of our existing assets.

Integration to the Asset Plan is a key principle of the Council's strategic financial planning principles. The purpose of this integration is designed to ensure that future funding is allocated in a manner that supports service delivery in terms of the plans and the effective management of Council's assets into the future.

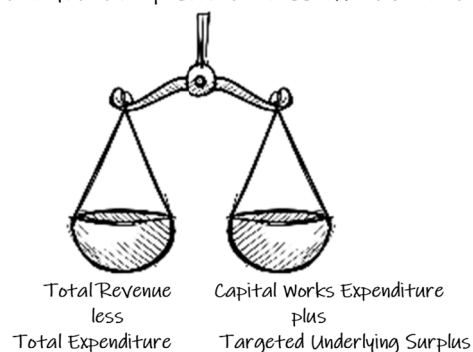
The Asset Plan identifies the operational and strategic practices which will ensure that Council manages assets across their life cycle in a financially sustainable manner. The Asset Plan, and associated asset management policies, provide council with a sound base to understand the risk associated with managing its assets for the community's benefit.

The Asset Plan is designed to inform Financial Plan by identifying the amount of capital renewal, backlog and maintenance funding that is required over the life of each asset category. The level of funding will incorporate knowledge of asset condition, the risk assessment issues as well as the impact of reviewing and setting intervention and service levels for each asset class.

In addition to identifying the operational and strategic practices that ensure that Council manages assets across their life cycle in a financially sustainable manner, the Asset Plan quantifies the asset portfolio and the financial implications of those practices.

Together the Financial Plan and Asset Plan seek to balance projected investment requirements against projected budgets.

Balanced financial position across the next ten years



Funding Strategies

Our Funding Strategy

Financing a significant infrastructure program requires sound and sustainable planning by Council in meeting delivering the infrastructure needs of the community. It requires close collaboration and partnership with all levels of government and community partners (refer to Advocacy section for further details).

Projected funding of major capital works projects listed in the LTIP is generally projected with funding contributions from Federal, State and Council. Where future projects listed are subject to funding advocacy which may result to changes in costings and timings.

The project costs detailed in the LTIP are based on “Out Turn” dollars, which are calculated by estimating the project cash flow for each year of the project to represent the actual project cost in “Future Year” dollars with significant contingencies applied to mitigate cost escalation.

Cost Escalation

Operating in a rate capped environment, a key consideration for Council in the development of the 10-year LTIP as previously discussed. Developing an effective funding strategy to ensure Council services, and the assets that support their delivery, meet ever changing demand and service needs is key to using the available funds wisely.

Council continues to monitor construction costs and market conditions as a key component of the LTIP funding strategy and applies appropriate contingencies to projects to mitigate cost escalation.

Borrowings

As a result of rate capping, coupled with cost escalation, Council’s LTIP faces significant budgetary pressures. Some of the challenges that Council is facing in securing sufficient funding for the delivery of major projects include:

- The impacts of inflationary pressures to the costs of undertaking capital works over time
- Potential reduction in external funding opportunities

- Pressure of meeting community expectations especially in the upgrade and renewal of important assets (i.e. drainage, streetscapes, multi-purpose function centres and sporting infrastructure), and
- Dwindling Council reserve funding.

To mitigate these threats to fund projects in future years, it is prudent for Council to consider the benefits that borrowing money can provide as a financing strategy for Council given then current economic environment.

Other non-financial benefits of borrowing funds include:

- Projects can be delivered earlier to meet the service demands of the community
- Asset maintenance and overall life cycle costs are reduced
- Benefit to the community having early access to the infrastructure/facility, and
- Community expectations can be met earlier than anticipated.

A number of major projects have been selected for inclusion in Council's borrowing strategy and thereby have been brought forward in the LTIP based on the principles detailed in the Loan Borrowings Policy including:

- Financial risks are monitored and managed prudently having regard to economic circumstances.
- Decisions being made with future generations in mind, as borrowings are spread across the generations who benefit from them.
- Appropriate funds are available at the appropriate time to support the delivery of Council's strategic objectives.
- Details of any proposed new borrowings will be provided to the community through the community engagement process associated with the budget or revised budget.
- Borrowings must be directly linked to the financing of a capital project including environmental projects that demonstrate future sustainability benefits.
- Borrowings can be used to provide bridging finance for Development Contribution Plans (DCPs) where interest costs can be recouped by Council through the DCP scheme.
- Council will not borrow to fund recurrent capital works which is inclusive of replacement or renewal of assets (e.g., road resurfacing). This type of expenditure is to be funded from operating revenue streams.

However, economic pressures experienced in the last two years has resulted in a series interest rate increases and has required a re-evaluation of the projects in our loans strategy. The LTIP remains within our borrowings envelope and has reduced the use of loans in the next 10 years to \$41.83 million.

Advocacy

Many projects detailed in the LTIP provided new, expended and upgrade services to our community. Council cannot provide these additional services alone. It requires close collaboration and partnerships with the federal and state government, private-sector, community partners, and adjoining municipalities.

One of the ways Council it does this is by advocating for external funding to facilitate timely and collaborative responses that address emerging issues and community needs, while helping to balance the contribution made by ratepayers. Council advocates for our community by applying for grants, engaging with politicians, making annual budget submissions, and running public campaigns during federal and state elections.

Council's advocacy in 2024-2025 has already secured the following funding commitments towards local initiatives:

- 2025 federal election campaign:
 - \$50 million – improvements along Nepean Highway in Frankston
 - \$5 million – Bruce Park Pavilion redevelopment
 - \$2.5 million – Len Phelps Pavilion upgrade
 - \$225,000 – new sports lighting at Ballam Park

The LTIP details projects from key strategies and master plans, which helps guide Council's community infrastructure advocacy priorities. The following projects have already been identified for 2025-2026:

- Council-led advocacy (2026 state election):
 - Bruce Park Pavilion redevelopment – seeking \$1.66 million
 - Len Phelps Pavilion redevelopment – seeking \$2 million
 - Active transport initiatives – construction of shared user paths at Eel Race Road – seeking \$3.63 million, Fletcher Road – seeking \$2.5M, and Robinsons Road – seeking \$2.5 million.
- Council grant applications and budget submissions:
 - Monterey Reserve Master Plan implementation
- Community-led advocacy:
 - Nairn Marr Djambana Gathering Place at Jubilee Park
 - Frankston Dolphins Football Netball Club new netball court at Overport Park
 - Baxter Park Master Plan implementation, including a new hockey facility



Figure 7 – Artist Impression of Frankston Stadium

Long Term Infrastructure Plan

Our infrastructure plan mirrors our financial strategy in its approach and identifies the approach Council intends to take to achieve its asset policies and sustainability.

The four key components identified in this approach are identified below:

An understanding of the requirements and expectations of our community is considered through the planning for our Services and Assets, helping to inform and resource our Integrated Planning and Reporting framework.

The Long Term Infrastructure Plan requires us to prioritise and strengthen the work we do in each of these areas, taking great care to connect all elements throughout our planning and reporting cycles.

This will help us ensure:

- Assets provided by Council are appropriate and valued by our community
- Services are delivered from assets in an optimal and contemporary manner, whilst considering different methods of delivery and sources of procurement
- An understanding of service asset costs across Council's asset portfolio
- A complete and accurate picture of our assets, maintenance and renewal costs over the longer term
- Staff understand and implement Council's strategies and priorities, working towards an aligned and common strategic goal
- Long term infrastructure provision sustainable outcome.

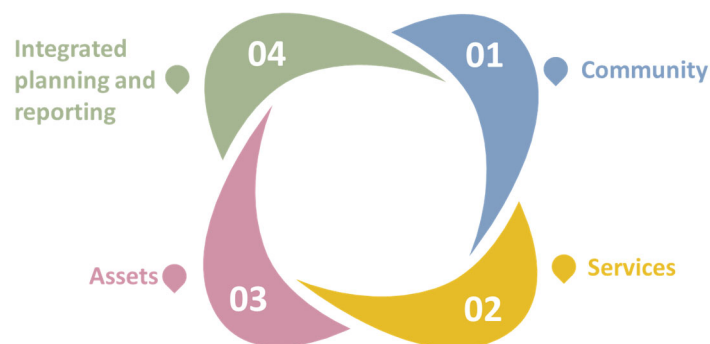


Figure 8 – Artist Impression of Frankston Arts Centre Forecourt

Community

Community Engagement Framework

Council has developed a Community Engagement Framework that uses six engagement principles to develop a consistent and coordinated approach to community engagement.

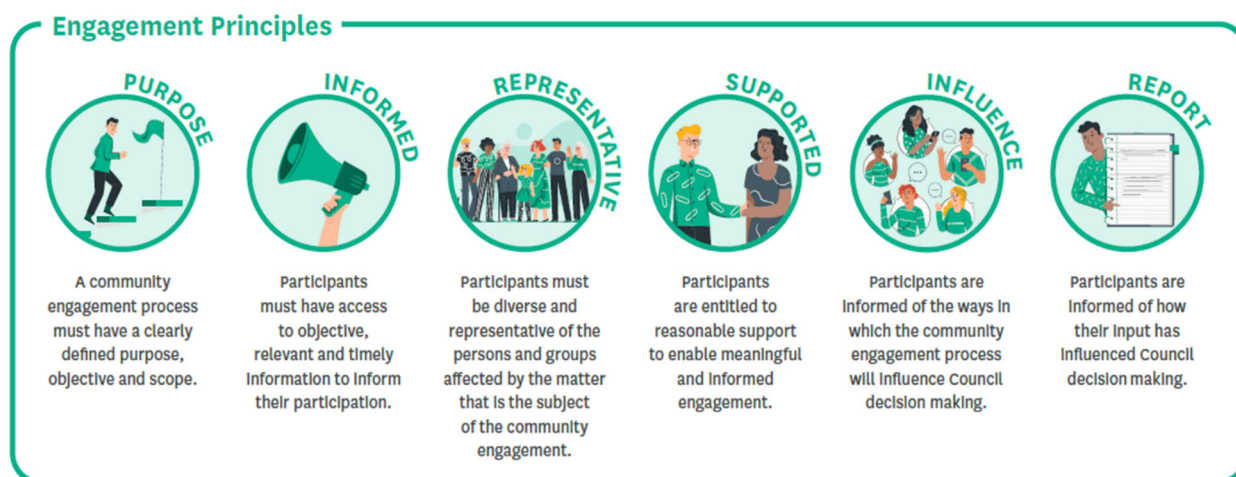


Figure 9 – Engagement Principles

The Framework demonstrates Council's commitment to:

- developing a consistent and coordinated approach to community engagement
- increase participation and involvement in Council decisions and projects
- improve awareness of community engagement as central to Council decision making
- providing guidelines and a toolkit for planning and delivering community engagement.

Community Vision and the Community Panel

The Community Vision 2040 is our community's long-term vision and aspirations for the future of our City. It was first created by a representative community panel of residents in 2020 and voiced in their own words. A second community panel was formed in 2024 to review and update the Vision. The members of both panels were chosen to represent the diversity of our community, including different ages, genders, ethnicities, cultures, incomes, religions, disabilities, sexual orientations and suburbs.

The Community Panel met in facilitated workshops to undertake deliberative engagement on the Community Vision, Council and Wellbeing Plan, Financial Plan and Asset Plan. The update to the Community Vision included a revision of the four key themes shown below.



In November 2024, the Community Panel met to work together to discuss issues related to the Asset Plan which are discussed in the Asset Decision-Making Principles section on page 24.

Services

Service Planning

Service Planning helps Council to make strategic decisions about what services can be delivered based on the current and future needs of the community and the resources available to Council.

Service Plans enable Council a better understanding of our service portfolio and provide opportunity for better informed decision making.

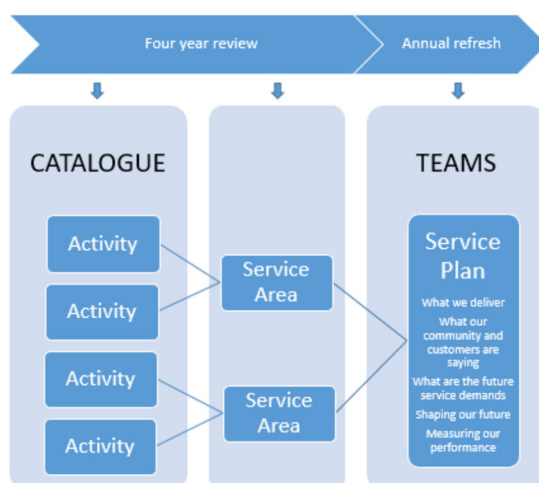


Figure 10 – Service Planning Framework

Service planning is an integral driver of Council's LTIP and has many benefits. Service planning enables Council to demonstrate that:

- Levels of service are defined in consultation with the community;
- Cost and quality standards are established for services delivered from Council assets; and
- Services are regularly reviewed in consultation with the community to determine the financial impact of a change in service levels.

Service planning and the setting of service levels, enables Council to develop Asset Management Plans and practices that support desired service outcomes. Without Service Plans, Council's Asset Management Plans can only reliably predict future funding requirements to safely retain assets in a condition that is compliant with relevant regulatory requirements and fit for use, but not necessarily fit for purpose.

Poor service planning leads to inefficient asset management, missed opportunities to maximise asset usage and optimise service provision, and has the potential to diminish the quality of services Council can provide to the community. Improvements in Council's approach to service planning will improve asset planning and enable Council to improve service delivery efficiency and minimise operational costs.

The assets that support services are listed in the table below and the project building these assets are listed in the Service Program Implementation section.

Table 3 – Assets That Support Services

Vision 2040 Theme	Supporting Services and Programs	Supporting Assets	
Healthy and Inclusive Communities	- Community Health - Community Development - Community Safety - Sports and Recreation		Roads and Car Parks
			Pathways
			Bridges and Pedestrian Structures
			Open Space Assets
			Buildings and Facilities
Natural Environment	- Biodiversity and Open Space - Climate Change Action - Integrated Water - Waste Circularity		Stormwater Drainage
			Open Space Assets
			Buildings and Facilities
Connected Places and Economy	- Arts and Culture - Transport Connectivity - City Planning - City Growth and Investment		Roads and Car Parks
			Pathways
			Bridges and Pedestrian Structures
			Open Space Assets
			Buildings and Facilities
Council Performance and Leadership	- Financial management - Asset Management - Governance - Council Strategy and Performance - Customer Service and Experience - Technology and Information - People, Culture and Workforce management	  	  

Assets

Asset Management Framework

The Asset Management Framework illustrates the relationship between Council's strategic objectives and asset planning at the strategic, tactical, and operational levels. This Framework aims to ensure that a systematic approach to asset management delivers prudent and efficient outcomes to meet both our community and asset management objectives.

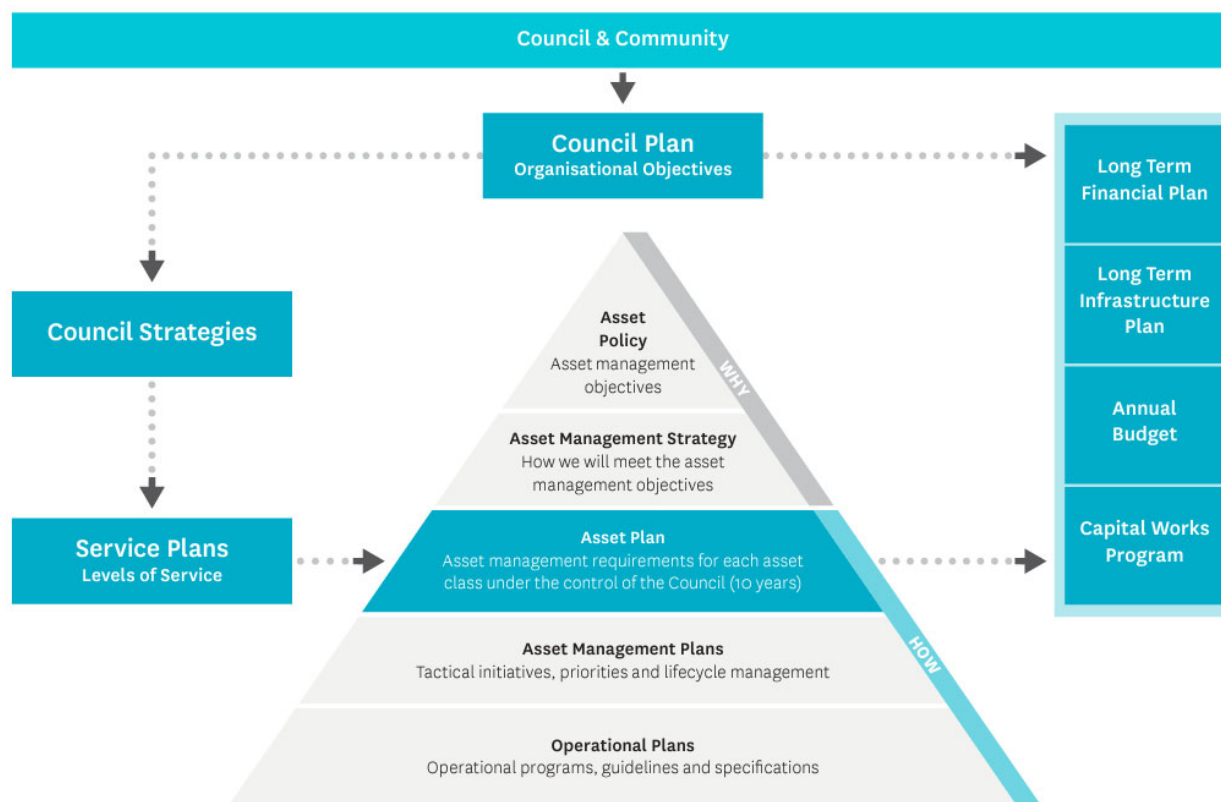


Figure 11 – Asset Management Framework

Table 4 – Asset Management Framework Elements

Element	Description
Asset Management Policy	The Asset Management Policy summarises the vision and objectives for asset management. The Policy outlines responsibilities for asset management across the organisation and recognises that asset management is a collective responsibility. The objectives can only be achieved if all parties responsible work together to achieve the vision.
Asset Management Strategy	The Asset Management Strategy outlines how we will deliver our Asset Management Policy intentions. The purpose of this Strategy is to provide the framework for the ongoing enhancement of Council's asset management practices to deliver sustainable and effective services, support the implementation of the Asset Management Policy and to achieve organisational objectives.

Element	Description
Asset Plan	The Asset Plan provides a high level 10-year view of Council's priorities around maintenance, renewal, acquisition, expansion, upgrade and disposal of infrastructure and how these are to be integrated within Council's decision-making process and financial plans. The plan relates outcomes from community deliberative engagement to guide Council asset decisions, needs and activities over the next 10 years.
Asset Management Plans	Our Asset Management Plans provide information on how we intend to manage each of our asset classes to meet the demands of our community in the future. They provide the roadmap for achieving value from our assets by optimising cost, risk, and performance across the lifecycle of an asset.
Operational Plans	Our Operational Asset Plans provide information on how we manage our assets at an operational level. They cover aspects such as asset maintenance and inspections frequencies and details, asset condition assessment and operational procedures for complex assets. They aim to provide guidance and structure to the operations of assets and ensure that these operations are consistent with the overall lifecycle management strategy of an asset.

Asset Decision-Making Principles

During the development of Council's Asset Plan, a community panel was established in early 2022 to discuss and identify the key principles by which Frankston City should prioritise and invest in its asset over the next 10 year. Four key priority areas (themes) were identified through the community deliberative engagement process and are shown below.

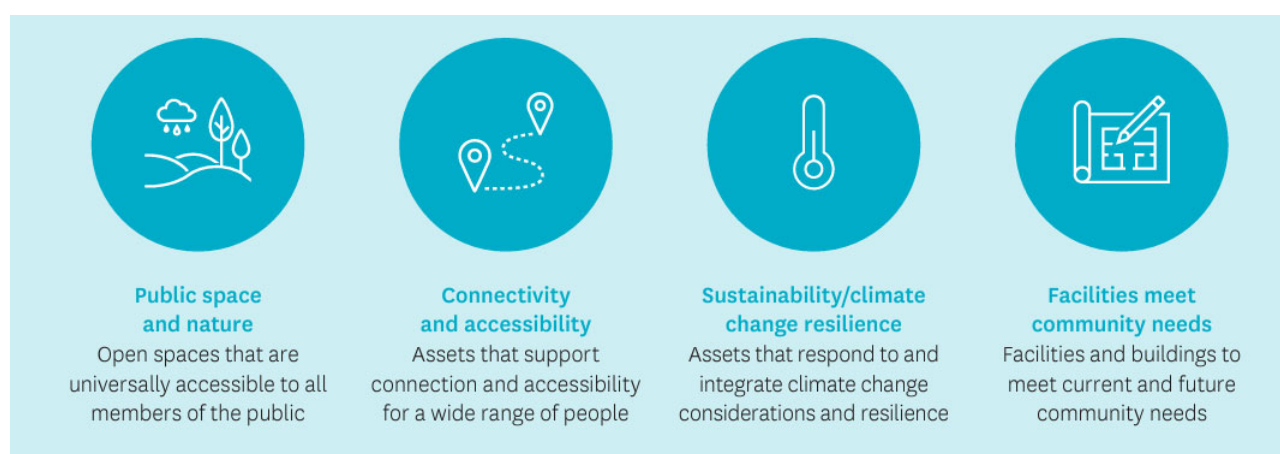


Figure 12 – Key Priority Asset Investment Areas

In November 2024 our representative Community Panel met to work together to discuss some of the most pressing and complex issues and opportunities impacting the planning of our assets now and into the future.

The Community Panel were asked with the Decision-Making Principles in mind, to give their thoughts on and help prioritise 16 key discretionary projects within the first 4 years of our Long Term Infrastructure Plan. In prioritising these projects, the Panel considered their alignment with the Community Vision and long term aspirations. This process identified the following top 5 priorities which will help guide prioritisation of discretionary funding:

Table 5 – Community Panel Top 5 Priority Projects

Project		Outcome
	Nepean Boulevard Signature Project, Frankston Revitalisation of the Nepean Highway	Builds the reputation of Frankston by creating an entry point to the municipality that is safe and attractive to visitors and locals alike
	Climate Resilience Program (electrification, LED lighting, rooftop solar) Build community resilience to climate change	Fosters a sense of pride in Frankston through building community resilience to climate change.
	New on and off road bicycle links Bike Riding Strategy Implementation Program	Encourages active transport and networks to access places and attractions
	Stormwater management and treatment program Sustainable Water Program	Pivotal in climate resilience which, in turn, makes Frankston a more liveable place for residents in the short term and long term
	Construction of new footpath links Pathway Development Plan Implementation Program	Facilitates connectivity and access using active transport and is beneficial to the entire community.

Our Asset Investment Strategy aligns to the principles outlined in the Financial Plan, the decision-making principles developed via community engagement and our asset management objectives and covers the following:

- That Council seeks to make the right decisions about capital investment and asset management through the Asset Management Framework and alignment to the Integrated Planning and Reporting Framework
- That Council annually reviews the asset renewal gap and ensures adequate measures are in place to manage it
- That asset renewal should not be funded by non-renewable funding sources such as indirect asset sales, reserve funds or loan funds
- That Council will prioritise renewal, compliance and maintenance work
- Asset co-location, rationalisation or disposal is considered (where appropriate) to minimise ongoing costs to the community to maintain existing assets.

Asset Portfolio

A significant challenge Council continues to face is the ongoing management of an ageing asset portfolio. Many of Council's assets are nearing the end of their useful life and require maintenance and renewal or in some cases, disposal.

In the past a significant amount of Council assets was constructed by developers and from government grants, often provided and accepted without consideration of ongoing operations, maintenance and replacement needs. This is common amongst many metropolitan Councils and has created a local government wide issue as the implications of asset lifecycle costs are realised.

Our assets, excluding land, are valued at approximately **\$1.94 billion**. Our assets are grouped in into the following key asset classes as detailed on page 7.

These assets are critical in supporting a variety of community services and must be effectively managed to ensure quality and reliable service delivery into the future.

Community services that are supported by these assets are detailed in the Services section.

Present Position

Frankston City Council understands the importance of delivering high quality services in the most cost-effective manner for the community. Sustainable asset management is essential for utilising existing assets to their fullest potential to maximise usage, community benefit and economic value.

Council is focused on achieving long-term sustainability by addressing the existing renewal backlog and avoiding any future backlog by providing renewal funding at a level that matches the anticipated deterioration rate of the asset portfolio.

As such, Council aims to prioritise the provision of *Non-Discretionary* funding for renewal, legal compliance, maintenance and operation of existing assets in preference to funding discretionary new and upgrade works.

Discretionary funding is allocated once all non-discretionary requirements are met and is used to meet changing demands. This is typically done by acquiring new assets and upgrading or expanding on existing assets in order to increase the current level of service being provided to the community, or to support the provision of a new service.

The table below explains how Council classifies our expenditure on our assets and services.

Table 6 – Expenditure Classification

Expenditure Category	Activity	Description
Non-Discretionary Maintenance and Operations	Maintenance	Ongoing work required to keep an asset performing at the required level of service
	Operations	Recurrent expenditure that is continuously required to provide a service
Non-Discretionary Renewal	Renewal	Returns the service potential or the life of the asset up to that which it had originally
Non-Discretionary Compliance	Upgrade	Enhancements to an existing asset to comply with new legislation
Discretionary Growth	Upgrade	Enhancements to an existing asset to provide a higher level of service
	Expansion	Extends or expands an existing asset at the same standard as is currently enjoyed by residents, to a new group of users
	New	Creates a new asset that provides a service that does not currently exist



Figure 13 – Artist Impression of Austin Reserve Playspace, Seaford

Integrated Planning and Reporting

A Principles Based Approach

Council has developed an integrated, long-term and transparent approach to planning to support Council in strategic decision making.

An Integrated Planning and Reporting framework has been implemented and takes into consideration Council's legislative requirements, including the Governance principles and supporting principles in the **Local Government Act 2020**:

- The community engagement principles
- The public transparency principles
- The strategic planning principles
- The financial management principles
- The service performance principles

Key strategies and plans include:

- Municipal Planning Strategy
- Risk Management Plan
- Financial Plan
- Revenue and Rating Plan
- Infrastructure Plan
- Asset Plan
- Workforce Plan
- Health and Wellbeing Plan
- Fit for the Future (Corporate Strategy)
- Master Plans
- Action Plans

Integrated Planning and Reporting Framework

The following diagram demonstrates our Integrated Planning and Reporting Framework. The golden thread approach aims to integrate key strategic plans across Council, along with regular community engagement and performance reporting.

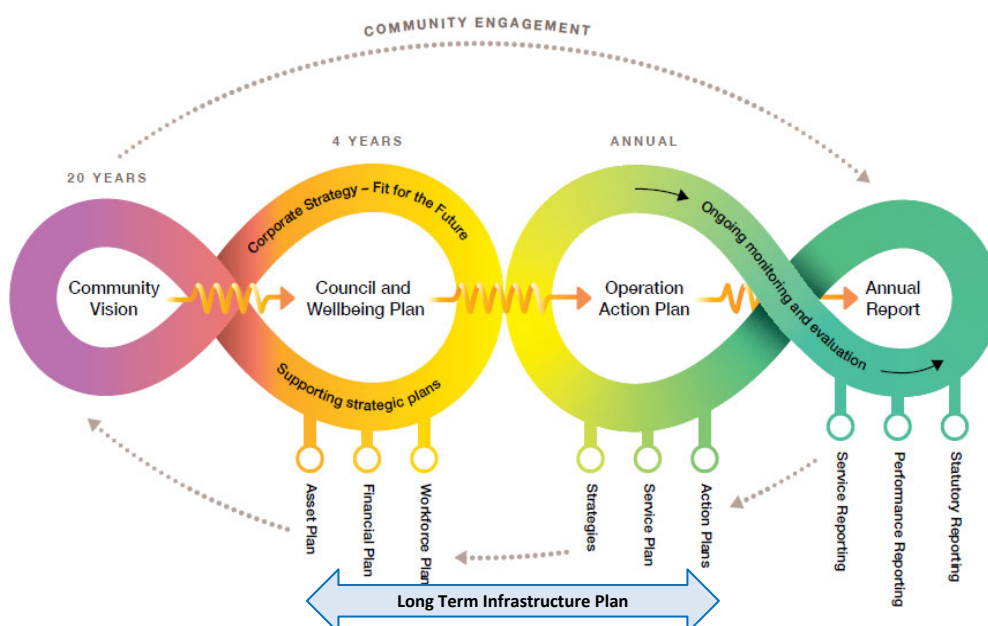


Figure 14 – Integrated Planning & Reporting Framework

Project Management Policy & Framework

Council's Project Management Policy ensures that project management is undertaken in a structured, coordinated, cost effective and sustainable manner. The Policy guides the ongoing review and update of Council's Project Management Framework, which defines the standards that support planning, effective risk, stakeholder, budget and resource management and thorough scope definition to ensure timely project delivery that maximises community benefit.

The Project Management Policy ensures all projects identified by Council are subjected to appropriate project management governance, including the Project Governance Structure and Service Governance Structure.

The Project Management Policy and Framework are designed for use with any type of project delivered by Council. Projects detailed in the LTIP are classed as capital works which deliver assets to be used to deliver Council services. The annual Capital Works Program (CWP) is detailed in Council's budget each year, identifying each project, its funding sources and the expenditure classification.

The Policy & Framework identifies the four phases to be completed in a project's lifecycle.

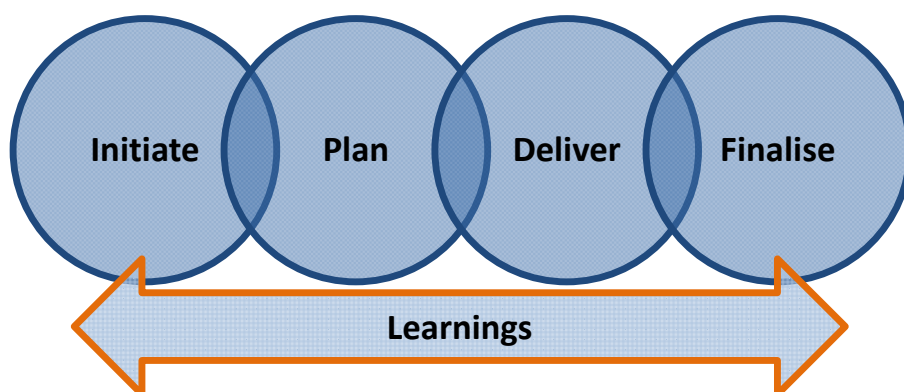


Figure 15 – Project Lifecycle

Project Governance

The LTIP Project Governance Structure is responsible for managing the capital portfolio of projects detailed in the LTIP, providing a structure for evaluating and appraising proposed infrastructure investments, as well as setting priorities within the context of the LTIP and the annual CWP to address strategic service delivery needs.

The LTIP Project Governance Structure seeks to:

- Establish a robust impartial appraisal methodology and priority-based system for allocating finite Council resources for investment towards infrastructure assets;
- Ensure that investment in capital is undertaken in a financially sustainable manner and in accordance with best practice asset management principles; and
- Enhance transparency and public confidence in Council's decision-making process relating to the investment of capital.

The following diagram demonstrates the considerations informing Council's allocation of funding and prioritisation under the LTIP Project Governance Structure.

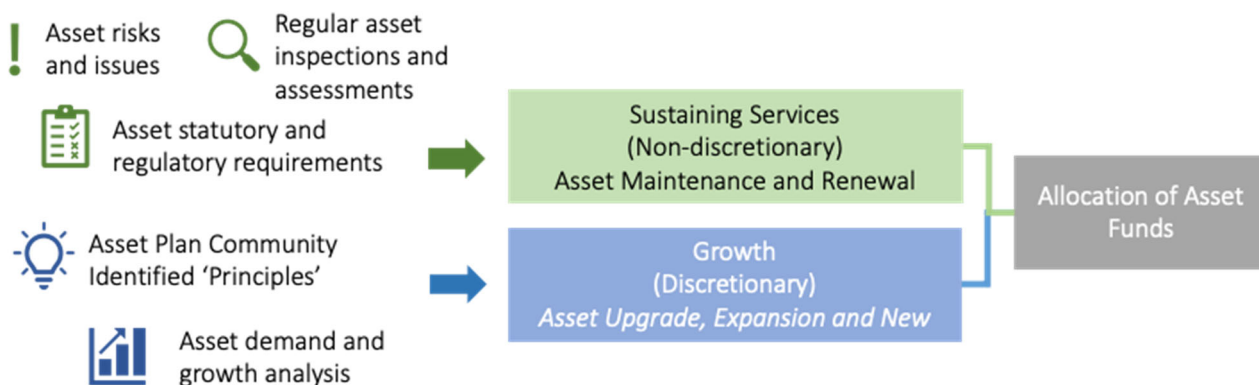


Figure 16 – Allocation of Funding to Assets

For each project detailed in the LTIP, a Project Overview Sheet (POS or Project Brief) is developed. The information detailed in the POS is used to ensure a sound and rigorous approach to developing, evaluating, and delivering infrastructure projects. It also identifies the expected benefits and outcomes from a project, which are tracked by service managers and used to measure the health of the services supported by the project, and for improvements to future projects.

This process ensures that projects are approved with supporting economic or financial analysis (assessing the community benefits against the costs). Projects are then subsequently monitored during delivery via the LTIP Project Governance Structure to ensure that projects running over budget in cost and/or being delayed or cancelled are scrutinised and appropriate decisions made to ensure the benefits from the project are realised.

Council's Project Management Office assists project sponsors to ensure that consideration is given to:

- Scoping of projects to achieve their intended benefits to service delivery
- Cost control and “value-engineering” so projects are scoped for maximum value-for money, and
- Management of contingency budgets to minimise scope creep.

Cost estimating practices and risk management are key fundamentals to the project assurance framework. Risk-weighted estimates undertaken at various stages during project planning, development and tendering stages can be used to align the project scope with contingency allowances, enabling earlier identification and better allocation of risk, resulting improved risk mitigation.

Measuring Performance

Council's performance is monitored using the measures outlined in the Council Plan and Local Government Performance Reporting Framework. This data becomes a good source to report performance and benchmark against other local governments.

Table 7 – Performance Measures

Measure	Target
Asset renewal compared to depreciation	90%
Percentage of adjusted Capital Works Program delivered (recognising achieved project savings).	90% (at financial year end)
Number of sealed local road requests.	No more than 120 requests per kilometre (at financial year end)
Number of kilometres of sealed local roads below the renewal intervention level set by Council	95% (Acceptable range 80 - 100%)
Direct cost of sealed local road reconstruction	Less than \$200 per kilometre
Direct cost of sealed local road resealing	Less than \$30 per kilometre
Community satisfaction rating out of 100 with how Council has performed on the condition of sealed local roads	50 – 100% (Expected range)



Figure 17 – Kananook Commuter Car Park

Service Program Implementation

The LTIP aligns infrastructure planning with the economic, social and environmental aspirations for the city. The LTIP comprises of four service programs aligned with the Community Vision themes:

Table 8 – Service Programs

Healthy and Inclusive Communities	Natural Environment	Connected Places and Economy
- Community Health - Community Development - Community Safety - Sports and Recreation	- Biodiversity and Open Space - Climate Change Action - Integrated Water - Waste Circularity	- Arts and Culture - Transport Connectivity - City Planning - City Growth and Investment
Council Performance and Leadership		
- Financial Management - Asset Management - Governance	- Council Strategy and Performance - Customer Service and Experience	- Technology and Information - People, Culture and Workforce Management

The service programs indicate the priorities and key projects over the short, medium, and long term. Council will update this plan on an annual basis to ensure the priorities identified meet the city's future needs. A description of the service program timeframes are detailed in the table below.

Table 9 – Service Program Timeframes

Timeframe	Description
Short-term Immediate Actions 1-3 Years	In the short term, Council's focus is on ensuring the existing infrastructure asset base is of high quality and delivers value for money. This period focuses on packages of minor investments and the most essential major investments.
Medium-term Planning for Growth 4-6 Years	Given the long lead times for delivering infrastructure projects, this period includes many of the most important major infrastructure investments for the Council, those projects which can have a 'game changing' impact on City's economy and community.
Long-term Vision 7-10 Years	Beyond six years, the phasing of projects is inevitably more subjective. The urgency for a project may change in response to economic or societal change. Thus, for projects beyond the immediate horizon, it is recommended that flexibility over the precise timing be retained.

Financing a significant infrastructure program is a key concern for council in delivering the infrastructure needs of the community which will require close collaboration and partnership with all levels of government and community partners. Where future projects listed are subject to funding advocacy which may result to changes in costings and timings.

The project costs indicated in the LTIP are based on *Out Turn* dollars, which are calculated by estimating the project cash flow for each year of the project to represent the actual project cost in *Future Year* dollars. The cost escalation factor used aligns with the factors applied to Council's Financial Plan (refer to Funding Strategies section on page 16).

Service Program Priorities

The following sections provides an indication of the projects planned to be completed over the Short, Medium and Long Term within each service program.

Healthy and Inclusive Communities



Community Development

Builds resiliency and capacity in the community through the broad delivery of inclusive and accessible activities, services, campaigns, and community spaces. We broker community partnerships and work together with the community and relevant stakeholders to facilitate meaningful participation and support a healthy community.

Service Area	Level of Service
 Community Programs and Development	We provide programs based on priorities, that deliver a broad range of inclusive and accessible activities and services that meet community needs. We foster opportunities and broker partnerships to enable meaningful participation in the community.
 Community Grants	We provide a transparent and equitable community grants program to provide financial support to eligible non-profit groups and individuals.
 Youth Services	We provide youth-specific programs, interventions and advocacy to enable effective youth engagement/participation and supported pathways that enhance health, wellbeing, educational and employment outcomes.
 Emergency Relief and Support Services	We provide an effective emergency relief service to vulnerable members of the Frankston community.
 Community Facilities	We provide equitable access to community spaces that meet diverse community needs.
Key Projects	
Short-Term Years 1 to 3:	- Nairn Marr Djambana Gathering Place Upgrade - Stage 1, Frankston - Frankston North Community Centre Entry Refurbishment, Frankston North - Frankston North Community Centre Commercial Kitchen Renewal, Frankston North - Frankston North Community Centre Jack Verity Hall Stage Refurbishment - Orwil Street Community House Front Garden & Entrance Renewal, Frankston - Community Centres Security and Access Upgrade - Ebdale Hub Entry Foyer Refurbishment, Frankston - Orwil Street Community House Shed Installation, Frankston - Karingal PLACE Neighbourhood Centre (West Wing) HVAC Installation, Frankston
Medium-Term Years 4 to 6:	- Community Centres Security and Access Upgrade - Orwil Street Community House – Verandah Extension
Long-Term Years 7 to 10:	Frankston South Community and Recreation Centre – Relocate bin storage area and paving
Renewal Programs:	- Community Facilities Renewal Program - Community Centre Shade Sail Renewal Program



Community Health

Delivers and support high quality education, universal healthcare and wellbeing to the community. Council ensures its legislative obligations are met and provides equitable access to services and support, strengthening our community by improving the overall quality of life.

Service Area	Level of Service
 Maternal and Child Health	We provide high quality health development assessments, education and support. We provide home based visits for new babies and vulnerable families. We provide advocacy and referrals to meet individual needs. We provide informative networking opportunities for new parents
 Immunisation	We provide infant immunisation to various locations in the municipality. We provide school based immunisations for adolescents. We provide home based immunisations for vulnerable families.
 Children's Services	We provide a high quality childcare service. We provide high quality supported playgroups. We provide support to existing and establishing community playgroups. We provide a registration process that ensures equitable access to kindergartens. We provide improved access to universal services through the Best Start program. We provide facilities for kindergartens and playgroups that meet community need. We provide high quality funded 3 and 4 year old kindergarten at Mahogany Rise.
 Community and In-Home Support	We provide high quality customer focused planning and support (HACC-PYP Assessment & Service Delivery) We provide HACC-PYP advocacy and referrals to meet individual needs. We provide services that meet individual clients needs to remain independent in their own homes and the community. We provide a central contact point for information to support community
Key Projects	
Short-Term Years 1 to 3:	- Langwarrin Child & Family Centre Redevelopment, Langwarrin - Seaford Child & Family Centre Redevelopment, Seaford - Montague Park Kindergarten Upgrade, Frankston - Bowerbird Pre-School Refurbishment, Carrum Downs - Mahogany Rise Child & Family Centre Playspace Renewal, Frankston North
Medium-Term Years 4 to 6:	- Ballam Park Kindergarten & MCH Redevelopment, Frankston - Erinwood Kindergarten & MCH Redevelopment, Frankston - Joy Street Kindergarten & MCH Redevelopment, Frankston - Bayport Pre-School Refurbishment, Langwarrin - Wonnai Pre-School Renewal, Langwarrin - Seaford Heights Kindergarten & MCH Redevelopment, Seaford
Long-Term Years 7 to 10:	To Be Determined
Renewal Programs:	Family Health Support Services - Facilities Renewal Program



Community Safety

Creates and maintains community standards to promote safe and healthy communities. The team works together with the community by educating, monitoring and ensuring compliance of a wide range of acts, legislation and regulations relating to animal management, building services, environmental and public health, city safety and local laws.

Service Area		Level of Service
	Animal Management	We provide an effective and responsible animal management service through the application of relevant legislation.
	Building Safety	Administer and Enforce the Building Act 1993. A response to building legislation that is considerate of the evolving legislation, considers past and prior requirements and ensures Council appropriately works with allied professions and government agencies. Provision of administration which requires a quality response to minimise risk to Council and ratepayers and enables compliant development. Building Enforcement response with appropriately trained/registered practitioners to ensure responses balances risk with the expectations of property owners and the community to ensure Council fulfils its obligations.
	City Safety	We provide a high quality CCTV network. We provide safe school crossings across the municipality. We provide support and planning to assist the community to respond to emergencies.
	Environmental and Public Health	We administer a registration system for food and health businesses and monitor for compliance. We provide tobacco education visits and conduct investigations as per the tobacco agreement with the Municipal Association of Victoria and the Department of Health. Investigations of complaints from the public.
	Local Laws	We provide an effective local law and local law management service through the application of local laws and relevant legislation.
Key Projects		
Short-Term Years 1 to 3:	Safe City Surveillance System - CCTV Camera Installation in Public Places.	
Medium-Term Years 4 to 6:	No projects listed.	
Long-Term Years 7 to 10:	No projects listed.	
Renewal Programs:	- Safe City Surveillance System - CCTV Camera Renewal Program - Ticket Machine Renewal Program	





Sports and Recreation

Creates vibrant communities, inspiring involvement in a diverse range of sport and leisure activities. We encourage people to be healthy and active by planning and maximising recreational opportunities through programs and participation at sporting clubs. We coordinate and support sporting clubs and manage their use of sporting pavilions and multi-use facilities to ensure they are fit for purpose and accessible to all.

Service Area	Level of Service
 Recreation Infrastructure Management	We provide and manage occupancy agreements and service level agreements to ensure appropriate use of the property and compliance with strategic and policy objectives: - Seasonal tenancy agreements - Service agreements. We provide a process to ensure equitable allocation of venues for seasonal tenancies. We manage and service a range of open space bookings.
 Sporting Club Management and Support	We foster strong relationships with sporting clubs and key stakeholders and provide guidance, support and connection to broader industry knowledge and learnings. We work with sporting clubs to grow capacity and facilitate all abilities access, gender diversity and welcoming environments. We work with sporting clubs to manage risk and ensure operational compliance.
 Sport and Recreation Planning	We provide plans and strategies that align with best practice and emerging trends, and consider the condition, functionality and capacity of our assets. We regularly engage with the community on their needs and wants. We collect and assimilate up to date data on participation and facility utilisation to inform research for club and facility development. We undertake assessments, grant applications and recommendations to establish and maintain sport and recreation infrastructure that is fit for purpose. We provide strong and effective advocacy to all levels of government, sporting associations and community. We seek grant funding to improve community recreation infrastructure. We provide Leadership on service outcomes for new and redeveloped facilities.
Key Projects	
Short-Term Years 1 to 3:	• Peninsula Reserve Oval 1 Sports Lighting Installation, Frankston • Pines Forest Aquatic Centre Renewal Program, Frankston North • Frankston Basketball & Gymnastics Centre Upgrade, Seaford • Overport Park Path Network & Connection Upgrade, Frankston South - Master Plan Imp. • Jubilee Park Landscaping, Lighting and Ancillary Park Infrastructure Upgrade • Ballam Park East Oval Reconstruction, Frankston • Lloyd Park Oval 3 Reconstruction, Langwarrin • Belvedere Tennis Club Court Renewal (Courts 1, 2-5), Seaford • Regional Hockey Facility at Baxter Park, Frankston South – Feasibility Only • Baxter Park Tennis Courts 4 & 5 Resurfacing & Remarketing to Include Netball • Baxter Park Oval 4 Sports Lighting Installation, Frankston South • North Seaford Tennis Club Courts 1-4 Reconstruction, Seaford • Baxter Park Soccer Pitch 2 & 3 Expansion and Spectator Landscape, Frankston South • Ballam Park East Oval Sports Lighting Renewal, Frankston • Lloyd Park Tennis Courts Sports Lighting Renewal (Langwarrin Tennis Club), Langwarrin • Skye Recreation Reserve Sports Lighting Installation, Skye • Ballam Park Athletics Track Sports Lighting Renewal, Frankston • Frankston Park New Facility "The Dolphins Centre" Feasibility Study, Frankston

Key Projects	
Medium-Term Years 4 to 6:	• Bruce Park Pavilion Renewal, Frankston • Len Phelps Pavilion Expansion, Carrum Downs Recreation Reserve, Carrum Downs • Kananook Reserve Master Plan Implementation, Seaford • Frankston BMX Track Pavilion Expansion, Seaford • Centenary Park Golf Course Master Plan Implementation, Frankston • Yamala Reserve Precinct Plan Implementation, Frankston South • Baxter Park Master Plan Implementation, Frankston South • Long Island Tennis Club Pavilion Upgrade • Davey Richardson Pavilion Upgrade, Belvedere Reserve, Seaford • Playing Surface Upgrade Program • Sports Lighting Program
Long-Term Years 7 to 10:	• Baxter Park Master Plan Implementation, Frankston South • Centenary Park Golf Course Master Plan Implementation, Frankston • Banyan Reserve - Pavilion Upgrade • Lawton Reserve - Pavilion • Baxter Park Tennis Pavilion Upgrade • Yamala Tennis Club - Construction of multipurpose pavilion (modular design) • Langwarrin Tennis Club - Pavilion Refurbishment • Frankston Life Saving Club Pavilion - Frankston Foreshore • Mornington Peninsula Pony Club - Pavilion • Langwarrin Equestrian Clubrooms • Model Aircraft Clubrooms • Langwarrin Equestrian Clubhouse Redevelopment • Playing Surface Upgrade Program • Sports Lighting Program
Renewal Programs:	• Peninsula Aquatic and Recreation Centre Renewal Program, Frankston • Minor Sports Infrastructure Program • Structured Recreation Pavilions Renewal Program • Sporting Ground Pitch Cover Renewal Program • Sporting Ground Goal Post Replacement Program • Cricket Net Renewal Program • Sporting Reserve Irrigation & Drainage Systems Renewal Program • Pines Forest Aquatic Centre Redevelopment Program, Frankston North • Hard Court Playing Surface Renewal Program



Natural Environment



Biodiversity & Open Space

Ensures the natural environment is protected and enhanced to provide safe, diverse and engaging open spaces to meet community needs and expectations. By providing high quality, sustainable natural and open spaces and urban forest we can enhance the health and wellbeing of the community and the environment.

Service Area	Level of Service
 Open Space	We provide strategic open space planning that ensures adequate and fit for purpose open space for all neighbourhoods. We provide open space planning that ensures an equitable distribution of public open space. We provide open space planning and design to ensure a diverse open space network to support community health and wellbeing needs. We provide advocacy to improve Frankston's open space network.
 Play Spaces	We provide strategic open space planning that ensures an equitable distribution of play spaces. We provide open space design to ensure innovative and safe design outcomes with high play value. We provide open space planning and design to ensure diverse and inclusive play to support community health and wellbeing.
 Protection of Biodiversity	We increase our native vegetation cover, habitat value and diversity. We protect significant and enhance native vegetation and wildlife within public and private land. We provide adequate habitats for our wildlife. We support environmental volunteers. We work towards connecting natural environments across the landscape. We provide environmental planning advice to avoid, minimise and offset environment impacts. We provide environmental education and programs to increase connections with nature and community knowledge and involvement in biodiversity.
 Urban Forest	We cool the city and improve urban amenity by appropriately maintaining and enhancing our tree population. We provide arboricultural advice to avoid, minimise and offset environment impacts. We provide environmental education and programs to increase connections with nature and community knowledge of the benefits of our urban forest.
 Open Space Maintenance	We ensure open space operates efficiently by providing routine and reactive maintenance.
Key Projects	
Short-Term Years 1 to 3:	- Athol Reserve Playspace Renewal, Langwarrin - Banyan Reserve Playspace Upgrade & Pump Track, Carrum Downs - Rotary Park Upgrade, Carrum Downs - Heritage Reserve Playspace and Multi-use Court, Skye - Burgess Reserve Playspace Renewal, Langwarrin - Crystal Pool Park Playspace Renewal, Seaford - Ferndale Reserve Playspace Renewal, Frankston - Myrtle Reserve Playspace Renewal, Langwarrin

Key Projects	
Short-Term Years 1 to 3:	• Gamble Reserve Playspace Renewal, Carrum Downs • Seaford Road Public Toilet Renewal, Seaford - Public Toilet Action Plan Implementation • Wilton Bushland & Bunarong Memorial Reserve Upgrade, Carrum Downs • Lipton Reserve Upgrade Including Nature Play, Frankston • Escarpment Reserve Playspace Renewal, Frankston South • Cavill Reserve, Langwarrin • Hastings Road Landscaping Adjacent to St Francis Xavier Primary School, Frankston
Medium-Term Years 4 to 6:	• George Pentland Botanic Gardens Master Plan Implementation, Frankston • Monterey Reserve Master Plan Implementation, Frankston North • Langwarrin District Playspace, Langwarrin • Baxter Park Playspace Upgrade, Frankston South • Play Strategy Implementation • Public Toilet Strategy Implementation
Long-Term Years 7 to 10:	• Dame Elisabeth Murdoch Arboretum • Oliver's Hill Landscape and Lookout Plan, Frankston South • Play Strategy Implementation • Public Toilet Strategy Implementation
Renewal Programs:	• Local Park Upgrade Program • Public Toilet Renewal Program • Risk Management Works within Council Reserves • Minor Open Space Asset Renewal Program • Reserves Internal Fencing Renewal Program • BBQ Renewal Program • Shade Sail Retrofit Program • Foreshore Erosion Fencing & Minor Infrastructure Renewal Program





Climate Change Action

Coordinates Council's climate emergency response through the delivery of actions to avoid and manage the risks of climate change. We enable the community and Council to improve energy efficiency, adopt renewable energy and reduce carbon emissions to limit the severity of global warming. By supporting our community we can collectively minimise our city's vulnerability to the unavoidable impacts of climate change and build resilience for current and future generations.

Service Area	Level of Service
 Energy and Emissions Reduction (Climate Mitigation)	We engage our community to demonstrate leadership and empower the community by providing reliable targeted education, information and resources through a variety of accessible channels. We provide assets, services and projects that meet best practice standards for energy efficiency, renewable energy and low carbon emissions. We provide regular and reliable monitoring and reporting on Council's emissions and energy usage. We provide strategic advice, planning controls and work in partnership to facilitate urban development and transport projects to help create low carbon communities.
 Climate Adaptation	We provide reliable and targeted education, advice, information and resources through a variety of accessible channels. We deliver assets, services and projects that are adapted and resilient to the impacts of climate change.
Key Projects	
Short-Term Years 1 to 3:	• Street Light Renewal Program - LED Conversion • Peninsula Aquatic & Recreation Centre Electrification Works, Frankston • Frankston Arts Centre Electrification Works, Frankston • Electric Vehicles – Charging Infrastructure & EV Vehicle Acquisition • Council Facilities Solar PV Program • Facility Electrification & Energy Efficiency Program
Medium-Term Years 4 to 6:	• Council Facilities Solar PV Program • Facility Electrification & Energy Efficiency Program
Long-Term Years 7 to 10:	• Council Facilities Solar PV Program • Facility Electrification & Energy Efficiency Program





Integrated Water

Manages Council's legislative responsibilities under the Water Act and other legislation. Council provides stormwater protection for property, assists the community to enjoy healthy waterways, and provides leadership and support for the sustainable use of water resources and protection of the environment.

Service Area	Level of Service
 Stormwater Catchment Management	We provide a functional stormwater drainage network to minimise flooding.
 Private Integrated Water Approvals	We provide assessments of developments which require planning permits, to ensure they comply and meet council engineering standard. We provide Stormwater Points of Discharge for properties. We assess Build Over Easement requests.
 Sustainable Water	We provide water treatment assets to improve stormwater quality. We plan and deliver water saving projects and initiatives. We monitor and report on Council's water usage and costs. We provide advice and information to our community to encourage water saving actions and behaviours.
 Drainage Infrastructure Maintenance	We ensure the drainage system operates efficiently by providing routine and reactive maintenance.
Key Projects	
Short-Term Years 1 to 3:	- Baxter Park Dam Safety Improvements, Frankston South - Williams Street Catchment Stage 2 Drainage Upgrade, Frankston South - Banyan Reserve Stormwater Harvesting, Carrum Downs - Monterey Scheme - Recycled Water Program - Stanley Street Drainage Upgrade (Lorraine Street to Fairway Street), Frankston - Robinsons Road Drainage Upgrade (435 to 455 Robinsons Road), Langwarrin South - Pier Promenade Foreshore Car Park Drainage Upgrade, Frankston - Easement Drain Renewal
Medium-Term Years 4 to 6:	- Murawa Street Catchment Stage 1 Drainage Upgrade, Frankston South - Overton Road Drainage Upgrade, Seaford - Botany Park - Stormwater Treatment and Harvesting - Frankston and Beauty Parks Stormwater Treatment and Harvesting, Frankston - Peninsula Reserve - Stormwater Treatment and Harvesting - Water Sensitive Urban Design (WSUD) Implementation Program
Long-Term Years 7 to 10:	- Murawa Street Catchment Stage 2 Drainage Upgrade, Frankston South - Rosedale Grove Stormwater Treatment Scheme, Frankston South - Jubilee Park - Stormwater Treatment and Harvesting - Carrum Downs Recreation Reserve - Stormwater Treatment and Harvesting - Water Sensitive Urban Design (WSUD) Implementation Program
Renewal Programs:	- Drainage Renewal & Upgrade Program - Easement Drainage Pit Alterations - Heavy Pit Lid Renewal Program - Drainage Renewal Works in Council Reserves





Waste Circularity

Collects waste, recovers resources, manages landfill aftercare and operates waste prevention programs. We enable Frankston City to reduce and remove waste safely from their homes, businesses, and communities to protect public health and the environment. Through participation in waste reduction and diversion programs, the Frankston City community is empowered to properly dispose of materials.

Service Area	Level of Service
 Collections and Resource Recovery	We provide a reliable collection service for resource recovery. We provide a reliable drop off service for resource recovery.
 Aftercare Landfill Management	We provide reliable monitoring and management of emissions from the closed landfill cells at McClelland Drive.
 Circularity	We provide the community and Councils with service and options to create a circular city where waste is designed out, product lifespans are extended, valuable resources are recaptured and nature is regenerated, benefiting society, business, and the environment. We deliver services, education, programs, tools, and information that supports the uptake of circular actions to refuse, rethink, reduce, reuse, repair, refurbish, remanufacture, repurpose, recycle, recover, and dispose.
Key Projects	
Short-Term Years 1 to 3:	- Frankston Regional and Resource Recovery Centre Main Shed Pit Floor Replacement - Frankston Regional and Resource Recovery Centre Rainwater Tank Installation, Skye
Medium-Term Years 4 to 6:	Frankston Regional and Resource Recovery Centre Waste Facility, Skye
Long-Term Years 7 to 10:	To Be Determined
Renewal Programs:	Litter Bin Replacement Program



Connected Places and Economy



Arts & Culture

Provides experiences to Frankston residents and visitors by supporting the production and delivery of arts programs and events; commissioning, acquiring, and maintaining public art; and providing accessible art, cultural and library facilities.

We contribute to building Frankston's cultural landscape and positioning as a creative destination via arts, culture and events that build vibrant and connected communities that inspire education, creativity and entertainment experiences for all.

Service Area	Level of Service
 Arts, Events and Tourism	We provide a range of high-quality arts, events and experiences to enhance civic pride, change perceptions and drive visitation to the region.
 Library Collection and Resources	We provide an accessible high-quality collection that is available in a variety of formats. We provide free and accessible opportunities to information and technology through public computers.
 Arts and Culture Venues and Facilities	We provide a broad range of venue and spaces for a variety of multi-purpose uses.
Key Projects	
Short-Term Years 1 to 3:	- Frankston Regional Arts Trail - Frankston Street Art Festival - Frankston Arts Centre Forecourt Upgrade, Frankston - Frankston Arts Centre Cube 37 Equipment Replacement, Frankston - Carrum Downs and Frankston Libraries IT Upgrade - Sculpture Public Artwork Development
Medium-Term Years 4 to 6:	- Frankston Street Art Festival - Frankston Arts Centre (FAC) Flytower Projection System Renewal, Frankston - Open Access Libraries at various locations - Frankston Arts Centre (FAC) Theatre Seat Replacement, Frankston - McCombs Reserve Redevelopment for Events - Sculpture Public Artwork Development
Long-Term Years 7 to 10:	- Frankston Street Art Festival - Frankston Library Forecourt Redevelopment, Frankston - Power installations to reserve event areas
Renewal Programs:	- Frankston Arts Centre Technical Equipment Renewal, Frankston - Arts & Culture Facilities Renewal / Furnishing & Equipment Programs - Library Collection Renewal - Public Artworks Renewal Program





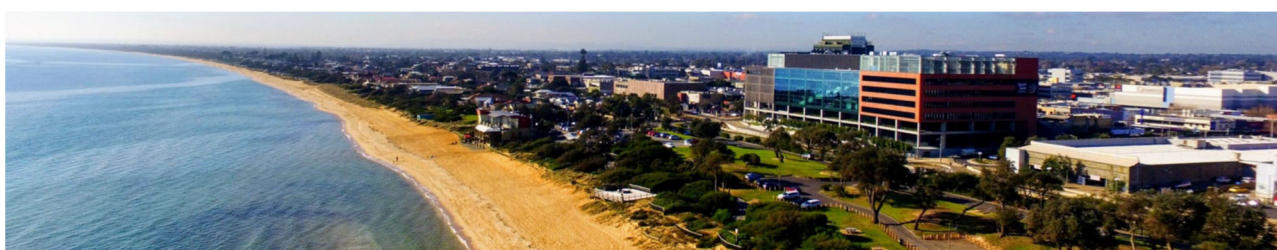
City Planning

Works in partnership with key stakeholders and community to plan, design and deliver vibrant and liveable communities and facilitates orderly and sustainable development in Frankston to build and maintain a liveable city in line with the Frankston Planning Scheme.

Service Area	Level of Service
 Strategic Land Use Planning	We provide a program of strategies, policies and plans that are developed with the community, endorsed by Council and implemented into the Frankston Planning Scheme.
 Urban Planning and Design	We provide urban planning and design advice to support quality development and public realm outcomes. We provide urban planning and design related strategies, action plans, guidelines and concepts. We provide urban design revitalisation solutions and plans that enhance liveability and economic prosperity of the city. We provide advocacy to all levels of government and prepare grant applications to improve and revitalise Frankston's public realm. We provide ESD advice to support quality development and Council building outcomes. We lead, advocate and collaborate for positive change to the built environment to support a sustainable and thriving Frankston community.
 Statutory Planning Permit Applications	We provide a fair application process. We provide education about planning requirements including pre lodgement and post decision.
 Statutory Planning Compliance	We provide education and enforce the planning scheme. We proactively investigate and audit land use and development and respond to customer complaints.

Key Projects

Short-Term Years 1 to 3:	• Nepean Boulevard Signature Project, Frankston • Nepean Boulevard Early Works - Lighting the Boulevard (Davey Street to Beach Street & Mile Bridge), Frankston • Municipal Wayfinding Strategy Implementation • Mahogany Avenue Shopping Strip Improvements, Frankston North • Railway Parade Shopping Strip Improvements, Seaford • Stiebel Place Extension - New Pedestrian Link (Gallery Lane to Young Street), Frankston • Sanders Road Shopping Strip Improvements, Frankston South
Medium-Term Years 4 to 6:	• Seaford Village Shopping Strip Improvements, Seaford • Beach Street East Shopping Strip Improvements, Frankston
Long-Term Years 7 to 10:	• Beach Street Central Shopping Strip Improvements, Frankston • Belvedere Shopping Strip Improvements, Seaford • Long Street Shopping Strip Improvements, Langwarrin • Upgrade of Streetscape in Keys Street
Renewal Programs:	• Digital Way Finding Signage Renewal





Transport Connectivity

Manages the infrastructure needed to ensure the community is physically connected, journeys are safe and enjoyable and there is access to an efficient transport network.

Service Area	Level of Service
 Strategic Transport Planning	We provide infrastructure management that ensures journeys are safe, comfortable and functional. We provide infrastructure management that ensures journeys are accessible to all our community and comply with legislative requirements. We provide Local Area Traffic Management studies and action plans. We provide advocacy to improve travel mode choice.
 Transport Network Management and Operations	We provide a transportation network that enables the community to choose from various modes of transport. We provide Road Management Plan audits and rectification. We investigate requests from residents for improvements to the transport network. We provide analysis of accident hotspots.
 Road and Related Infrastructure Maintenance	We ensure road and related infrastructure performs effectively by providing routine and reactive maintenance.
Key Projects	
Short-Term Years 1 to 3:	• Belvedere Local Area Traffic Management, Seaford • Frankston High School Shared User Path Connections - Towerhill Road, Frankston • Frankston Nature Conservation Reserve to Culcairn Drive Shared User Path (SUP) Construction • Golf Links Road (Mt Erin Secondary College to Stotts Lane) SUP Construction • Skye Precinct Local Area Traffic Management • Jubilee Park Traffic Management Strategy, Frankston • Hastings Road / Clarendon Street (Yuille Street to Baxter Trail) SUP Construction • Nepean Highway (600 Nepean Highway to Gulls Way) Path Construction, Frankston Sth • Skye Road Intersection - Carramar Drive & Onkara Street - Construction of Traffic Islands and Pedestrian Refuge, Frankston • McCormicks Road (Ballarto Road to Hall Road) Road Renewal, Carrum Downs • Skye Road (Frankston- Dandenong Road to McMahons Road) Road Renewal, Frankston • Cranbourne-Frankston Road Shared User Path Renewal, Langwarrin • Path Development Plan Implementation • Edinburgh Drive Traffic Management Device Renewal, Skye • Young Street / High Street Intersection Renewal, Frankston • Towerhill Road (Overport Road to Mooroduc Highway) Road and Traffic Management Device Renewal, Frankston • McCormicks Road (Brunnings Road to St. Johns Wood) Road Renewal, Carrum Downs • Sandhurst Boulevard Road Renewal, Sandhurst • Station Street (Broughton Street to Chapman Avenue) Threshold Renewal, Seaford
Medium-Term Years 4 to 6:	• Fletcher Road (Frankston Station to Baxter Trail) SUP Construction, Frankston • Robinsons Road (Bayside Christian College to Baxter Trail) SUP Construction, Langwarrin • Eel Race Road (Station Street to Patterson River Secondary College) SUP Construction, • Frankston-Dandenong Road (Boundary Road to Thompsons Road) SUP Construction • Warrandyte Road (Bevnol Road to Robinsons Road) SUP Construction, Langwarrin • Baxter-Tooradin Road (Frankston-Flinders to Peninsula Link Trail) SUP Construction • Pentland Precinct Local Area Traffic Management, Frankston • Birdwood Precinct Local Area Traffic Management • Seaford Local Area Traffic Management

Key Projects	
Medium-Term Years 4 to 6:	• Road Renewal Program • Path Development Plan Implementation • Bike Riding Strategy Implementation
Long-Term Years 7 to 10:	• Hovell Precinct - LATM • Skye Recreation Reserve - LATM • Woodside Precinct - LATM • Reservoir Precinct - LATM • Local Area Traffic Management in Hadley Precinct – LATM • Road Renewal Program • Path Development Plan Implementation • Bike Riding Strategy Implementation
Renewal & Regular Programs:	• Road Resurfacing Program • Footpath Renewal Program • Reserves Pathway Renewal Program • Shared User Path Renewal Program • City Centre Pathway Renewal Program • Kerb Renewal Program • Minor Bridge & Path Structures Renewal Program • Major Bridge Renewal Program • Traffic Management Devices Minor Renewal Program • Street Lighting Renewal Program • Barrier & Guard Rail Renewal Program • Carpark Renewal Program • Black Spot Program • Minor Traffic Treatment Installation • Street Lighting Upgrades • Shared User Path Safety Upgrades



Council Performance and Leadership



Asset Management

Provides leadership in managing assets throughout their life cycle in a safe and sustainable manner.

Service Area	Level of Service
 Strategic Asset Management	We provide an asset management framework and policy to ensure coordinated activity. We provide asset data and systems that underpin Council's asset decision making process to support service delivery. We provide asset management plans for all asset classes to ensure appropriate management of our assets over their lifecycle.
 Fleet Management	We assess the overall efficiency and utilisation of plant and fleet, and deliver the capital works replacement program. We maintain plant and equipment as per specifications and service schedules and provide call out service.
 Building and Facility Management	We ensure buildings are cleaned in accordance to agreed service levels. We maintain buildings in accordance with legislative requirements and ensure they are fit for purpose. We provide asset maintenance data on buildings and facilities. We ensure buildings and facilities are secure in accordance to agreed service levels.
 Land and Property Compliance	We manage leases and licences to ensure Council interests are protected and tenants meet their obligations. We manage acquisition and disposal of land in accordance with the Property Strategy. We manage public land in accordance with legislative requirements. We facilitate the provision of property advice and legal representation to ensure the protection of Council and Community interests.
Key Projects	
Short-Term Years 1 to 3:	• Bird Protection Services - Frankston Arts Centre • Street Sweeper Water Decanting Facility at Frankston Operations Centre, Seaford • Replacement of Fire Services system in the Civic Centre
Renewal Programs:	• Civic & Operations Facilities Renewal Program • FM Renewal Program • Facilities Painting Program • Office Furniture & Equipment Renewal • Light Vehicle Replacement Program • Heavy Plant & Equipment Replacement Program • Minor Plant & Equipment Replacement Program • Storm and Vandalism Renewal Program • Asbestos Eradication Program



Customer Service & Experience

Ensures an excellent interface between customers and council services by actively listening to customer needs, communication of council services, and responding to customer experience with improved service provision.

Service Area	Level of Service
 Customer Advice and Support	We provide a centralised first point of contact for customers offering digital, telephone and in person options. We provide accurate, informed, empathetic and relevant service to the wider community as they contact council.
 Service Transformation	We steer service delivery that is fit for future. We provide contemporary tools, training and support to enhance transformation capability. We provide an end to end process improvement to enhance customer experience.
 Complaint and Feedback Handling	We provide complaint and feedback policy and protocols based on community engagement and legislation. We provide a range of process for customers to manage complaints and feedback.
Key Projects	
Short-Term Years 1 to 3:	• Customer Relationship Management (CRM) System Renewal • Customer Portal • Pathway Digital Enhancements • Live Chat Renewal
Medium-Term Years 4 to 6:	• Customer Relationship Management (CRM) System Renewal
Long-Term Years 7 to 10:	• To Be Determined.
Renewal & Regular Programs:	• Community Halls Renewal Program • Smart Cities Implementation • Smart Cities - Asset Utilisation





Governance

Provides expert advice to enable the organisation, in accordance with legislative requirements and best practice, to optimise outcomes for the community and future generations.

Service Area	Level of Service
 Corporate Governance	We provide a compliance framework to ensure the organisation complies with its legislative and statutory requirements. We maintain governance, statutory registers and instruments of delegations to provide transparency and accountability and to enable officers to legally execute powers and functions. We strengthen privacy compliance by providing advice, undertaking privacy assessments, delivering training, conducting audits, and managing privacy breach notifications and complaints. We facilitate the provision of legal representation and advice. We respond to Freedom of Information requests, subpoenas, and information requests from government agencies. We monitor and report on legislative compliance with relevant acts.
 Municipal Governance	We provide an induction and training program that is relevant to the Councillor role and compliant with legislation. We provide guidance (policies and advice) to support Councillors in the effective performance of their duties and functions. We provide support and administer Council meetings to facilitate Council's decision-making function. We support a dispute resolution process in accordance with the Councillor conduct and legislation.
 Procurement and Contract Management	We manage data to identify sourcing strategies and opportunities for coordinated procurement and to reduce procurement costs. We provide probity advice and oversight to ensure fair treatment of suppliers. We provide systems and advice to ensure Council engages and manages competent and compliant contractors. We facilitate the provision of contract and procurement advice and legal representation to ensure compliance legislation and policy.
 Risk and Audit	We provide an enterprise risk and opportunity framework and provide advice in accordance with policy and best practice. We provide a framework and strategy for the prevention and fraud and corruption and minimising business interruptions. We appoint an independent Audit and Risk Committee and facilitate the operations under the charter. We engage independent auditors to deliver an internal audit plan that is linked to strategic and/or operational risk. We manage Council's insurance program to minimise financial risk.
 Frankston Memorial Park Management	We execute trust obligations on behalf of the Department of Health and Human Services in collaboration with the Trust, (the Councillors). We secure and maintain Frankston Memorial Park to meet Council's high profile park standards and monitor unauthorised access. We provide authorisation and oversight for monumental works and plaques. We facilitate interments and burials with oversight in accordance with legislation.
Key Projects	
Short-Term - Years 1 to 3:	- Frankston Memorial Park Arbour Walk Renewal, Frankston - Frankston Memorial Park Tree Replacement Program, Frankston - Frankston Memorial Park Internal Road Resurfacing, Frankston
Medium-Term - Years 4 to 6:	Frankston Memorial Park Niche Wall Renewal, Frankston
Long-Term - Years 7 to 10:	To Be Determined.
Renewal Programs:	Frankston Memorial Park Minor Works Program, Frankston



Technology & Information

Provides leadership and support in the management of Technology, Business Applications, Data and Information for Council.

Service Area	Level of Service
 Strategic Technology and Architecture Design	We provide robust systems and network architecture. We deliver a multi-year enterprise strategy in conjunction with stakeholders. We ensure security of our systems and network architecture to meet relevant standards.
 Information and Records Management	We provide governed access to information managed to meet legislative requirements. We provide timely support and advice to support good records management practices. We capture and manage the life cycle of information assets to ensure all information is recorded to meet PROV standards and legislative requirements.
 Technology Service and Support	We provide timely support responding to technology problems and incidents. We provide and manage standard operating environments. We provide technology advice that aligns to organisational and business requirements.
 Business Applications and Data Management	We provide integration that securely shares information between systems. We ensure data repositories are appropriately secure and maintained. We provide the appropriate mechanisms for data delivery. We provide available and reliable access to applications on devices. We provide internal and public facing systems that are well managed, available and fit for purpose. We provide security to protect applications and data in line with industry best practice and legislation. We provide system advice that aligns to organisational and business requirements.
 IT Infrastructure Management	We provide network and internet connectivity. We provide a managed workstation fleet. We provide an infrastructure that is available in line with contemporary expectations. We ensure systems, data and information is backed up daily. We provide a managed Disaster Recovery platform.
Key Projects	
Short-Term Years 1 to 3:	• New Council Phone Solution • Asset Management System Renewal • Information Technology Strategy Implementation • Information Management Strategy Implementation • Pathway UX Property & Rating System Upgrade • Program / Project Management System
Medium-Term Years 4 to 6:	• Information Technology Strategy Implementation • Information Management Strategy Implementation
Long-Term Years 7 to 10:	• To Be Determined.
Renewal & Regular Programs:	• Hardware & Software Renewal Programs • GIS Mapping Renewal • Business Information Technology Requests

Appendices

1. 10 YEAR BUDGET SUMMARY

- 1A By Gross Budget, Income, Rates
- 1B By New, Upgrade, Expansion and Renewal

2. 10 YEAR INCOME SUMMARY

- 2 10 Year Income Projections

3. 4 YEAR BUDGET SUMMARY (2025/26 - 2028/29)

- 3A Service Program Summary
- 3B Service Program Detailed

4. 1 YEAR BUDGET SUMMARY (2025/26)

- 4A Service Program Summary

5. LOCAL AREAS

- 5A 4 Year Summary (2025/26 - 2028/29)
- 5B 4 Year Summary by Locality
- 5C 4 Year Detailed by Locality
 - Carrum Downs, Skye and Sandhurst
 - City Wide
 - Frankston Heights-Central
 - Frankston North
 - Frankston South
 - Karingal
 - Langwarrin
 - Seaford

Appendix 1

10 YEAR BUDGET SUMMARY

1A By Gross Budget, Income, Rates

1B By New, Upgrade, Expansion and Renewal

FRANKSTON CITY COUNCIL

LONG TERM INFRASTRUCTURE PLAN - 10 YEARS - 2025/26 to 2034/35

LTIP Overview

Gross Expenditure, Income, Net Budget and LTIP

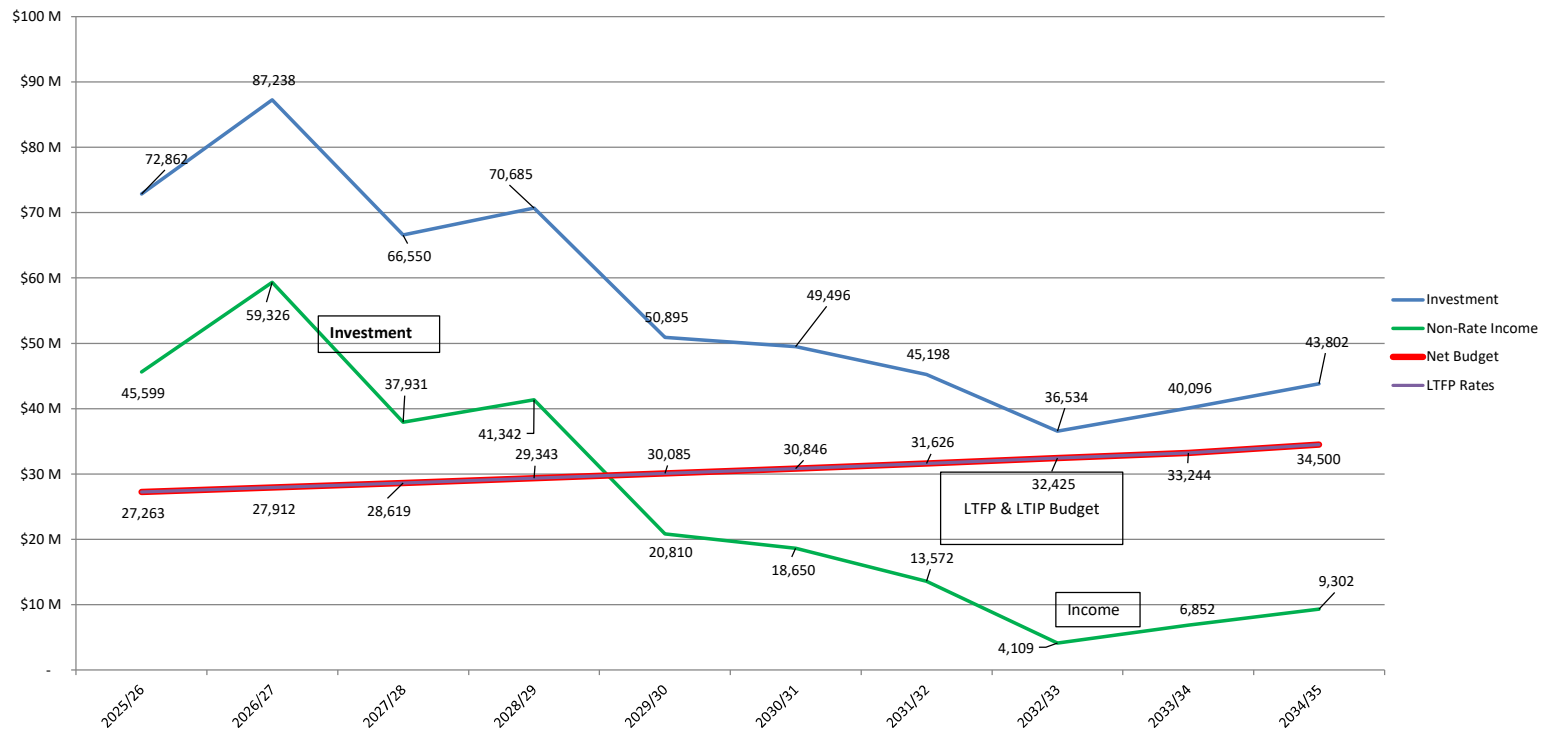


Type	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
Investment	72,862	87,238	66,550	70,685	50,895	49,496	45,198	36,534	40,096	43,802
Non-Rate Income	45,599	59,326	37,931	41,342	20,810	18,650	13,572	4,109	6,852	9,302
Net Budget	27,263	27,912	28,619	29,343	30,085	30,846	31,626	32,425	33,244	34,500
LTIP Rates	27,263	27,912	28,619	29,343	30,085	30,846	31,626	32,425	33,244	34,500



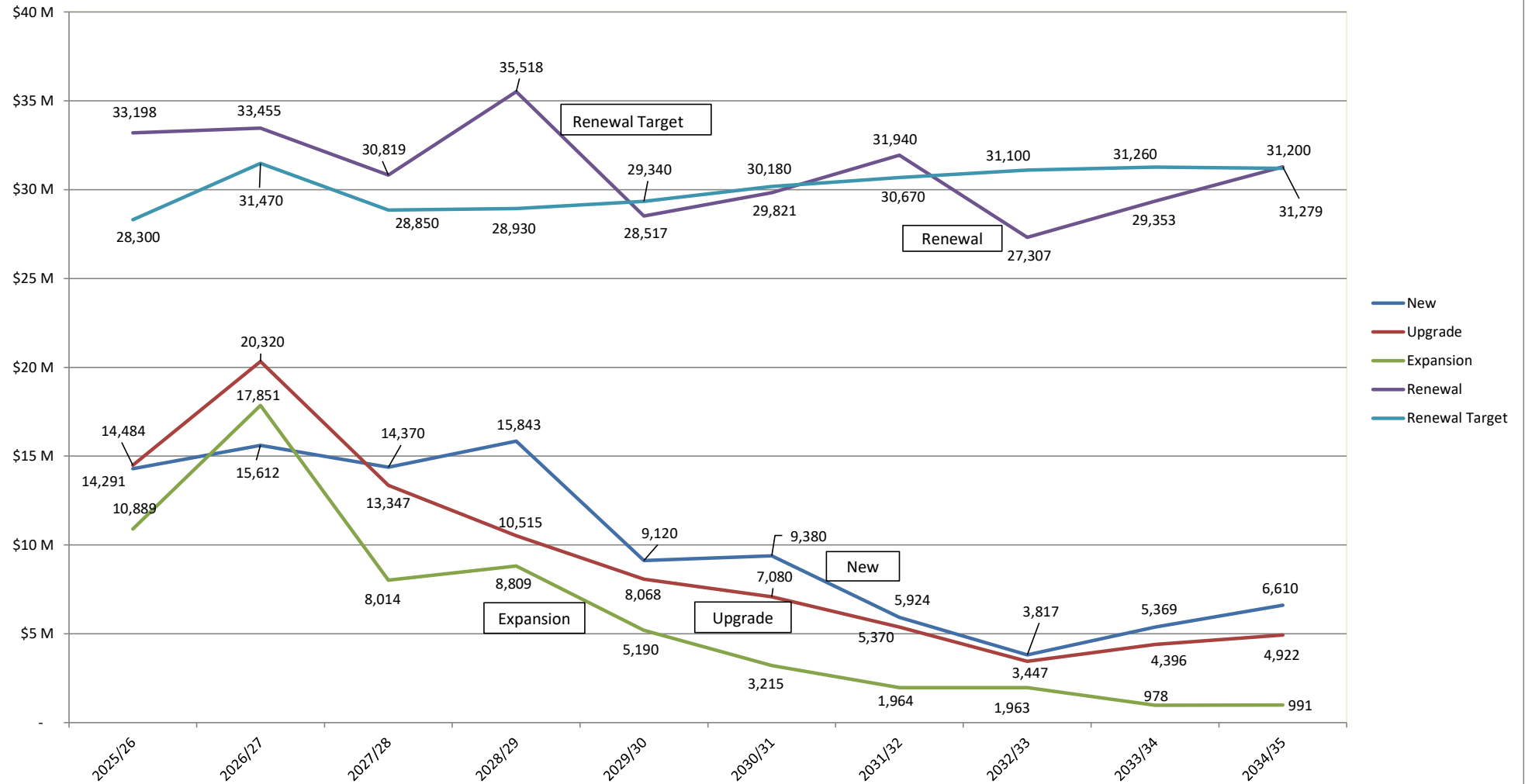
LONG TERM INFRASTRUCTURE PLAN - 10 YEARS - 2025/26 to 2034/35

Investment, External Funding and Net Budget



LONG TERM INFRASTRUCTURE PLAN - 10 YEARS - 2025/26 to 2034/35

By Expenditure Type



Appendix 2

10 YEAR INCOME SUMMARY

10 Year Income Projections



FRANKSTON CITY COUNCIL

LONG TERM INFRASTRUCTURE PLAN - 10 YEARS - 2025/26 to 2034/35

2025/26 - 2034/35 LTIP Funding Summary

	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	TOTAL
Total Non Rate Funding	(45,499,000)	(59,326,000)	(37,931,000)	(41,342,000)	(20,810,000)	(18,650,000)	(13,572,000)	(4,109,000)	(6,852,000)	(9,302,000)	(257,393,000)
External Funding											
Grants	(25,557,000)	(31,284,000)	(20,710,000)	(32,253,000)	(16,143,000)	(15,183,000)	(8,698,000)	(1,618,000)	(3,788,000)	(6,788,000)	(162,022,000)
State Government Grants	(16,190,000)	(17,232,000)	(16,700,000)	(23,340,000)	(12,025,000)	(8,265,000)	(6,210,000)	(130,000)	(2,300,000)	(3,600,000)	(105,992,000)
Commonwealth Government Grants	(9,367,000)	(14,052,000)	(4,010,000)	(8,913,000)	(4,118,000)	(6,918,000)	(2,488,000)	(1,488,000)	(1,488,000)	(3,188,000)	(56,030,000)
Contributions	(517,000)	(1,200,000)	(340,000)	(330,000)	(60,000)	(140,000)	(1,115,000)	-	-	-	(3,702,000)
Contributions	(517,000)	(1,200,000)	(340,000)	(330,000)	(60,000)	(140,000)	(1,115,000)	-	-	-	(3,702,000)
Internal Funding											
Reserves/Loans/Sales	(19,425,000)	(26,842,000)	(16,881,000)	(8,759,000)	(4,607,000)	(3,327,000)	(3,759,000)	(2,491,000)	(3,064,000)	(2,514,000)	(91,669,000)
Reserves	(8,463,000)	(7,451,000)	(5,828,000)	(4,285,000)	(1,750,000)	(2,100,000)	(2,500,000)	(1,250,000)	(1,800,000)	(1,250,000)	(36,677,000)
Loans	(9,490,000)	(18,024,000)	(9,475,000)	(3,170,000)	(1,670,000)	-	-	-	-	-	(41,829,000)
Sales	(1,472,000)	(1,367,000)	(1,578,000)	(1,304,000)	(1,187,000)	(1,227,000)	(1,259,000)	(1,241,000)	(1,264,000)	(1,264,000)	(13,163,000)



Appendix 3A

4 YEAR BUDGET SUMMARY (2025/26 – 2028/29)

Service Program Summary



FRANKSTON CITY COUNCIL

LONG TERM INFRASTRUCTURE PLAN - 4 Years - 2025/26 to 2028/29

Service Group, Service and Asset Management Policy

			Year 1			Year 2			Year 3			Year 4		
			72,862,000	(45,599,000)	27,263,000	87,238,000	(59,326,000)	27,912,000	66,550,000	(37,931,000)	28,619,000	70,685,000	(41,342,000)	29,343,000
Service Group	Service	Expenditure Type	2025/26 Total	2025/26 Income	2025/26 Rates	2026/27 Total	2026/27 Income	2026/27 Rates	2027/28 Total	2027/28 Income	2027/28 Rates	2028/29 Total	2028/29 Income	2028/29 Rates
Natural Environment			9,795,000	(2,957,000)	6,838,000	13,196,000	(7,770,000)	5,426,000	10,915,000	(6,960,000)	3,955,000	12,805,000	(7,415,000)	5,390,000
	Integrated Water		2,568,000	(908,000)	1,660,000	1,976,000	(200,000)	1,776,000	1,780,000	-	1,780,000	2,805,000	(500,000)	2,305,000
		Non-Discretionary	1,534,000	(764,000)	770,000	1,110,000	-	1,110,000	1,560,000	-	1,560,000	1,765,000	-	1,765,000
		Discretionary	1,034,000	(144,000)	890,000	866,000	(200,000)	666,000	220,000	-	220,000	1,040,000	(500,000)	540,000
	Climate Change Action		2,080,000	(667,000)	1,413,000	4,520,000	(4,300,000)	220,000	1,110,000	(570,000)	540,000	150,000	-	150,000
		Non-Discretionary	1,800,000	(587,000)	1,213,000	4,220,000	(4,220,000)	-	600,000	(300,000)	300,000	-	-	-
		Discretionary	280,000	(80,000)	200,000	300,000	(80,000)	220,000	510,000	(270,000)	240,000	150,000	-	150,000
	Waste Circularity		255,000	-	255,000	240,000	-	240,000	330,000	-	330,000	430,000	-	430,000
		Non-Discretionary	255,000	-	255,000	210,000	-	210,000	30,000	-	30,000	30,000	-	30,000
		Discretionary	-	-	-	30,000	-	30,000	300,000	-	300,000	400,000	-	400,000
	Biodiversity and Open Space		4,892,000	(1,382,000)	3,510,000	6,460,000	(3,270,000)	3,190,000	7,695,000	(6,390,000)	1,305,000	9,420,000	(6,915,000)	2,505,000
		Non-Discretionary	2,366,000	(791,000)	1,575,000	2,215,000	(420,000)	1,795,000	1,825,000	(1,260,000)	565,000	2,930,000	(935,000)	1,995,000
		Discretionary	2,526,000	(591,000)	1,935,000	4,245,000	(2,850,000)	1,395,000	5,870,000	(5,130,000)	740,000	6,490,000	(5,980,000)	510,000
Healthy and Inclusive Communities			38,805,000	(34,371,000)	4,434,000	48,010,000	(41,920,000)	6,090,000	34,030,000	(24,123,000)	9,907,000	32,995,000	(24,440,000)	8,555,000
	Community Development		2,120,000	(1,428,000)	692,000	230,000	-	230,000	3,960,000	(3,600,000)	360,000	4,105,000	(2,400,000)	1,705,000
		Non-Discretionary	210,000	-	210,000	150,000	-	150,000	3,910,000	(3,600,000)	310,000	3,975,000	(2,400,000)	1,575,000
		Discretionary	1,910,000	(1,428,000)	482,000	80,000	-	80,000	50,000	-	50,000	130,000	-	130,000
	Community Health		8,387,000	(8,127,000)	260,000	7,640,000	(7,435,000)	205,000	12,220,000	(10,575,000)	1,645,000	10,790,000	(8,360,000)	2,430,000
		Non-Discretionary	8,210,000	(7,950,000)	260,000	7,640,000	(7,435,000)	205,000	12,220,000	(10,575,000)	1,645,000	10,790,000	(8,360,000)	2,430,000
		Discretionary	177,000	(177,000)	-	-	-	-	-	-	-	-	-	-
	Sports and Recreation		28,228,000	(24,816,000)	3,412,000	39,490,000	(33,885,000)	5,605,000	16,875,000	(9,048,000)	7,827,000	18,050,000	(13,680,000)	4,370,000
		Non-Discretionary	6,480,000	(4,080,000)	2,400,000	5,120,000	(3,165,000)	1,955,000	10,245,000	(7,500,000)	2,745,000	12,855,000	(9,230,000)	3,625,000
		Discretionary	21,748,000	(20,736,000)	1,012,000	34,370,000	(30,720,000)	3,650,000	6,630,000	(1,548,000)	5,082,000	5,195,000	(4,450,000)	745,000
	Community Safety		70,000	-	70,000	650,000	(600,000)	50,000	975,000	(900,000)	75,000	50,000	-	50,000
		Non-Discretionary	20,000	-	20,000	-	-	-	25,000	-	25,000	-	-	-
		Discretionary	50,000	-	50,000	650,000	(600,000)	50,000	950,000	(900,000)	50,000	50,000	-	50,000
Council Performance and Leadership			7,525,000	(2,092,000)	5,433,000	7,018,000	(1,367,000)	5,651,000	5,705,000	(1,308,000)	4,397,000	5,148,000	(1,304,000)	3,844,000
	Asset Management		5,165,000	(1,472,000)	3,693,000	4,035,000	(1,367,000)	2,668,000	3,751,000	(1,308,000)	2,443,000	3,576,000	(1,304,000)	2,272,000
		Non-Discretionary	3,865,000	(432,000)	3,433,000	2,735,000	(327,000)	2,408,000	2,451,000	(268,000)	2,183,000	2,276,000	(264,000)	2,012,000
		Discretionary	1,300,000	(1,040,000)	260,000	1,300,000	(1,040,000)	260,000	1,300,000	(1,040,000)	260,000	1,300,000	(1,040,000)	260,000
	Technology and information		1,880,000	(560,000)	1,320,000	2,103,000	-	2,103,000	1,834,000	-	1,834,000	1,427,000	-	1,427,000
		Non-Discretionary	1,675,000	(560,000)	1,115,000	1,771,000	-	1,771,000	1,282,000	-	1,282,000	1,070,000	-	1,070,000
		Discretionary	205,000	-	205,000	332,000	-	332,000	552,000	-	552,000	357,000	-	357,000
	Governance		175,000	-	175,000	215,000	-	215,000	15,000	-	15,000	40,000	-	40,000
		Non-Discretionary	95,000	-	95,000	15,000	-	15,000	15,000	-	15,000	40,000	-	40,000
		Discretionary	80,000	-	80,000	200,000	-	200,000	-	-	-	-	-	-
	Customer Service and Experiences		305,000	(60,000)	245,000	665,000	-	665,000	105,000	-	105,000	105,000	-	105,000
		Non-Discretionary	125,000	-	125,000	610,000	-	610,000	50,000	-	50,000	50,000	-	50,000
		Discretionary	180,000	(60,000)	120,000	55,000	-	55,000	55,000	-	55,000	55,000	-	55,000
Connected Places and Economy			16,737,000	(6,179,000)	10,558,000	19,014,000	(8,269,000)	10,745,000	15,900,000	(5,540,000)	10,360,000	19,737,000	(8,183,000)	11,554,000
	Transport Connectivity		10,246,000	(2,438,000)	7,808,000	12,789,000	(4,139,000)	8,650,000	11,025,000	(3,040,000)	7,985,000	16,622,000	(8,183,000)	8,439,000
		Non-Discretionary	7,577,000	(1,190,000)	6,387,000	7,387,000	(1,413,000)	5,974,000	7,398,000	(988,000)	6,410,000	7,372,000	(1,288,000)	6,084,000
		Discretionary	2,669,000	(1,248,000)	1,421,000	5,402,000	(2,726,000)	2,676,000	3,627,000	(2,052,000)	1,575,000	9,250,000	(6,895,000)	2,355,000
	Arts and Culture		4,238,000	(2,538,000)	1,700,000	3,360,000	(1,530,000)	1,830,000	1,445,000	-	1,445,000	2,285,000	-	2,285,000
		Non-Discretionary	1,340,000	-	1,340,000	1,440,000	-	1,440,000	1,250,000	-	1,250,000	1,815,000	-	1,815,000
		Discretionary	2,898,000	(2,538,000)	360,000	1,920,000	(1,530,000)	390,000	195,000	-	195,000	470,000	-	470,000
	City Planning		2,253,000	(1,203,000)	1,050,000	2,865,000	(2,600,000)	265,000	3,430,000	(2,500,000)	930,000	830,000	-	830,000
		Non-Discretionary	30,000	-	30,000	50,000	-	50,000	150,000	-	150,000	350,000	-	350,000
		Discretionary	2,223,000	(1,203,000)	1,020,000	2,815,000	(2,600,000)	215,000	3,280,000	(2,500,000)	780,000	480,000	-	480,000
Totals			72,862,000	(45,599,000)	27,263,000	87,238,000	(59,326,000)	27,912,000	66,550,000	(37,931,000)	28,619,000	70,685,000	(41,342,000)	29,343,000



Appendix 3B

4 YEAR BUDGET SUMMARY (2025/26 - 2028/29)

Service Program Detailed



LONG TERM INFRASTRUCTURE PLAN - 4 Years - 2025/26 to 2028/29

Service Group, Service and Asset Management Policy

						Year 1			Year 2			Year 3			Year 4		
						72,862,000	(45,599,000)	27,263,000	87,238,000	(59,326,000)	27,912,000	66,550,000	(37,931,000)	28,619,000	70,685,000	(41,342,000)	29,343,000
Vision Theme	Service	AM Policy	Ref Number	Project Number	Project Title	2025/26 Total	2025/26 Income	2025/26 Rates	2026/27 Total	2026/27 Income	2026/27 Rates	2027/28 Total	2027/28 Income	2027/28 Rates	2028/29 Total	2028/29 Income	2028/29 Rates
Natural Environment						9,795,000	(2,957,000)	6,838,000	13,196,000	(7,770,000)	5,426,000	10,915,000	(6,960,000)	3,955,000	12,805,000	(7,415,000)	5,390,000
Integrated Water						2,568,000	(908,000)	1,660,000	1,976,000	(200,000)	1,776,000	1,780,000	-	1,780,000	2,805,000	(500,000)	2,305,000
Non-Discretionary						1,534,000	(764,000)	770,000	1,110,000	-	1,110,000	1,560,000	-	1,560,000	1,765,000	-	1,765,000
			2550	13971	Drainage Renewal & Upgrade Program	20,000	-	20,000	50,000	-	50,000	50,000	-	50,000	150,000	-	150,000
			2552	13458	Easement Drainage Pit Alterations	50,000	-	50,000	150,000	-	150,000	150,000	-	150,000	150,000	-	150,000
			2553	14423	Heavy Pit Lid Renewal Program	150,000	-	150,000	150,000	-	150,000	150,000	-	150,000	200,000	-	200,000
			2554	14424	Drainage Renewal Works in Council Reserves	-	-	-	50,000	-	50,000	50,000	-	50,000	50,000	-	50,000
			2755	14553	Williams Street Catchment Stage 2 Drainage Upgrade, Frankston South - Frankston South Drainage Strategy	90,000	-	90,000	600,000	-	600,000	900,000	-	900,000	-	-	-
			3196	14655	Baxter Park Dam Safety Improvements, Frankston South	764,000	(764,000)	-	-	-	-	-	-	-	-	-	-
			2746	14444	Murawa Street Catchment Stage 1 Drainage Upgrade, Frankston South - Frankston South Drainage Strategy	30,000	-	30,000	50,000	-	50,000	70,000	-	70,000	-	-	700,000
			3670	14954	Frankston Memorial Park Drainage Renewal, Frankston	50,000	-	50,000	-	-	-	-	-	-	-	-	-
			3806	15051	46 McComb Boulevard Easement Drainage Renewal, Frankston South	90,000	-	90,000	-	-	-	-	-	-	-	-	-
			3807	15052	20 Bellevue Crescent Easement Drainage Renewal, Seaford	80,000	-	80,000	-	-	-	-	-	-	-	-	-
			3808	15053	9 Cinerea Glade Easement Drainage Renewal, Langwarrin	90,000	-	90,000	-	-	-	-	-	-	-	-	-
			3809	15054	1 Manna Gum Court Easement Drainage Renewal, Carrum Downs	40,000	-	40,000	-	-	-	-	-	-	-	-	-
			3810	15055	14 Cedar Street Easement Drainage Renewal, Langwarrin	80,000	-	80,000	-	-	-	-	-	-	-	-	-
			2391		Overton Road Drainage Upgrade, Seaford - Seaford Drainage Strategy	-	-	-	30,000	-	30,000	40,000	-	40,000	80,000	-	80,000
			2745		Murawa Street Catchment Stage 2 Drainage Upgrade, Frankston South - Frankston South Drainage Strategy	-	-	-	30,000	-	30,000	40,000	-	40,000	75,000	-	75,000
			2392		Beach Street Overland Flow Barrier Installation at Petrie and Lewis Streets, Frankston - Seaford Drainage Strategy	-	-	-	-	-	-	20,000	-	20,000	80,000	-	80,000
			2516		Kananook Ave Drainage Upgrade (Milne Avenue to McCulloch Avenue), Seaford - Seaford Drainage Strategy	-	-	-	-	-	-	30,000	-	30,000	150,000	-	150,000
			2747		Murawa Street Catchment Stage 3 Drainage Upgrade, Frankston South - Frankston South Drainage Strategy	-	-	-	-	-	-	30,000	-	30,000	50,000	-	50,000
			2756		Williams Street Catchment Stage 3 Drainage Upgrade, Frankston South - Frankston South Drainage Strategy	-	-	-	-	-	-	30,000	-	30,000	50,000	-	50,000
			2390		Dandenong Road East (Orwill Street to New Street) Drainage Upgrade, Frankston - Seaford Drainage Strategy	-	-	-	-	-	-	-	-	-	30,000	-	30,000
Discretionary						1,034,000	(144,000)	890,000	866,000	(200,000)	666,000	220,000	-	220,000	1,040,000	(500,000)	540,000
			2050	13525	Minor Drainage Improvement Works	45,000	-	45,000	50,000	-	50,000	50,000	-	50,000	70,000	-	70,000
			2828	14462	Water Sensitive Urban Design (WSUD) Implementation Program	50,000	-	50,000	50,000	-	50,000	50,000	-	50,000	50,000	-	50,000
			1017	15009	Banyan Reserve Stormwater Harvesting Scheme, Carrum Downs	30,000	-	30,000	380,000	(200,000)	180,000	-	-	-	-	-	-
			2946	14510	Monterey Scheme - Recycled Water Program	250,000	-	250,000	-	-	-	-	-	-	-	-	-
			3615	14946	Stanley Street Drainage Upgrade (Lorraine Street to Fairway Street), Frankston	200,000	-	200,000	-	-	-	-	-	-	-	-	-
			3628	14951	Robinsons Road Drainage Upgrade (435 to 455 Robinsons Road), Langwarrin South	50,000	-	50,000	200,000	-	200,000	-	-	-	-	-	-
			3665	14952	Pier Promenade Foreshore Car Park Drainage Upgrade, Frankston	144,000	(144,000)	-	156,000	-	156,000	-	-	-	-	-	-
			3799	15005	Leisureland Drive Flood Mitigation Works, Langwarrin	115,000	-	115,000	-	-	-	-	-	-	-	-	-
			3826	15066	Voilet Street New Easement Drain, Frankston South	150,000	-	150,000	-	-	-	-	-	-	-	-	-
			1971		89 Warrandyte Road Drainage Upgrade, Langwarrin	-	-	-	30,000	-	30,000	120,000	-	120,000	-	-	-
			1682		Rosedale Grove Stormwater Treatment Scheme, Frankston South	-	-	-	-	-	-	-	-	-	30,000	-	30,000
			1978	14395	Frankston and Beauty Parks Stormwater Treatment and Harvesting, Frankston	-	-	-	-	-	-	-	-	-	890,000	(500,000)	390,000
Climate Change Action						2,080,000	(667,000)	1,413,000	4,520,000	(4,300,000)	220,000	1,110,000	(570,000)	540,000	150,000	-	150,000
Non-Discretionary						1,800,000	(587,000)	1,213,000	4,220,000	(4,220,000)	-	600,000	(300,000)	300,000	-	-	-
			2684	14544	Street Light Renewal Program - LED Conversion	1,600,000	(387,000)	1,213,000	1,200,000	(1,200,000)	-	600,000	(300,000)	300,000	-	-	-
			3744	14979	Peninsula Aquatic & Recreation Centre Electrification Works, Frankston	100,000	(100,000)	-	1,960,000	(1,960,000)	-	-	-	-	-	-	-
			3745	14980	Frankston Arts Centre Electrification Works, Frankston	100,000	(100,000)	-	1,060,000	(1,060,000)	-	-	-	-	-	-	-
Discretionary						280,000	(80,000)	200,000	300,000	(80,000)	220,000	510,000	(270,000)	240,000	150,000	-	150,000
			2081	14352	Council Facilities Solar PV Program - Healthy Futures Hub	100,000	(30,000)	70,000	50,000	-	50,000	50,000	-	50,000	50,000	-	50,000
			2829	14621	Facility Electrification & Energy Efficiency Program	80,000	-	80,000	100,000	-	100,000	100,000	-	100,000	100,000	-	100,000
			3233	14720	Electric Vehicles - Charging Infrastructure & EV Vehicle Acquisition	50,000	-	50,000	150,000	(80,000)	70,000	360,000	(270,000)	90,000	-	-	-
			3798	15050	Solar Analytics Reporting Automation Project	50,000	(50,000)	-	-	-	-	-	-	-	-	-	-
Waste Circularity						255,000	-	255,000	240,000	-	240,000	330,000	-	330,000	430,000	-	430,000
Non-Discretionary						255,000	-	255,000	210,000	-	210,000	30,000	-	30,000	30,000	-	30,000
			2589	13087	Litter Bin Replacement Program	30,000	-	30,000	30,000	-	30,000	30,000	-	30,000	30,000	-	30,000
			3158	14839	Frankston Regional and Resource Recovery Centre Main Shed Pit Floor Replacement, Skye	200,000	-	200,000	-	-	-	-	-	-	-	-	-
			3168	15019	Drainage Renewal & Upgrade Program	25,000	-	25,000	180,000	-	180,000	-	-	-	-	-	-
Discretionary						-	-	-	30,000	-	30,000	300,000	-	300,000	400,000	-	400,000
			3156	14646	Frankston Regional and Resource Recovery Centre Rainwater Tank Installation, Skye	-	-	-	30,000	-	30,000	300,000	-	300,000	-	-	-
			2630	14432	Frankston Regional and Resource Recovery Centre Waste Facility, Skye	-	-	-	-	-	-	-	-	-	400,000	-	400,000



FRANKSTON CITY COUNCIL

LONG TERM INFRASTRUCTURE PLAN - 4 Years - 2025/26 to 2028/29

Service Group, Service and Asset Management Policy

					Year 1			Year 2			Year 3			Year 4				
					72,862,000	(45,599,000)	27,263,000	87,238,000	(59,326,000)	27,912,000	66,550,000	(37,931,000)	28,619,000	70,685,000	(41,342,000)	29,343,000		
Vision Theme	Service	AM Policy	Ref Number	Project Number	Project Title													
					2025/26 Total	2025/26 Income	2025/26 Rates	2026/27 Total	2026/27 Income	2026/27 Rates	2027/28 Total	2027/28 Income	2027/28 Rates	2028/29 Total	2028/29 Income	2028/29 Rates		
Biodiversity and Open Space					4,892,000	(1,382,000)	3,510,000	6,460,000	(3,270,000)	3,190,000	7,695,000	(6,390,000)	1,305,000	9,420,000	(6,915,000)	2,505,000		
Non-Discretionary					2,366,000	(791,000)	1,575,000	2,215,000	(420,000)	1,795,000	1,825,000	(1,260,000)	565,000	2,930,000	(935,000)	1,995,000		
			2286	14833	-	-	-	-	-	-	60,000	-	60,000	900,000	-	900,000		
			2563	12623	Armstrongs Road Toilet Renewal, Seaford - Public Toilet Action Plan Implementation	50,000	-	50,000	80,000	-	80,000	100,000	-	100,000	100,000	-	100,000	
			2591	11299	Public Toilet Renewal Program	50,000	-	50,000	50,000	-	50,000	50,000	-	50,000	50,000	-	50,000	
			2593	13030	Risk Management Works within Council Reserves	40,000	-	40,000	40,000	-	40,000	50,000	-	50,000	50,000	-	50,000	
			2596	13305	Minor Open Space Asset Renewal Program	85,000	-	85,000	90,000	-	90,000	100,000	-	100,000	130,000	-	130,000	
			2905	11286	Reserves Internal Fencing Renewal Program	25,000	-	25,000	25,000	-	25,000	25,000	-	25,000	25,000	-	25,000	
			3299	14745	BBQ Renewal Program	200,000	(200,000)	-	-	-	-	-	-	-	-	-	-	
			3458	14873	Seaford Wetlands Rejuvenation Facilities Upgrade, Seaford	-	-	-	-	-	40,000	-	40,000	335,000	(335,000)	-	-	
			3551	14905	Alicudi Reserve, Frankston South - Play Strategy Implementation	200,000	(95,000)	105,000	-	-	-	-	-	-	-	-	-	
			2609	13687	Athol Reserve Playspace Renewal, Langwarrin - Play Strategy Implementation	50,000	(50,000)	-	50,000	(50,000)	-	50,000	(50,000)	-	50,000	(50,000)	-	-
			3411	14810	Foreshore Erosion Fencing & Minor Infrastructure Renewal Program	480,000	(240,000)	240,000	-	-	-	-	-	-	-	-	-	-
			3461	14876	Heritage Reserve Playspace and Multi-use Court, Skye - Play Strategy Implementation	35,000	(35,000)	-	360,000	(60,000)	300,000	-	-	-	-	-	-	-
			3547	14929	Burgess Reserve Playspace Renewal, Langwarrin - Play Strategy Implementation	40,000	-	40,000	350,000	(40,000)	310,000	-	-	-	-	-	-	-
			3548	14930	Myrtle Reserve Playspace Renewal, Langwarrin - Play Strategy Implementation	450,000	-	450,000	-	-	-	-	-	-	-	-	-	-
			3549	14931	Ferndale Reserve Playspace Renewal, Frankston - Play Strategy Implementation	10,000	(10,000)	-	35,000	(35,000)	-	350,000	(350,000)	-	-	-	-	-
			3550	14932	Crystal Pool Park Playspace Renewal, Seaford - Play Strategy Implementation	240,000	(150,000)	90,000	60,000	-	60,000	-	-	-	-	-	-	-
			3552	15024	Gamble Reserve Playspace Renewal, Carrum Downs - Play Strategy Implementation	60,000	-	60,000	900,000	(200,000)	700,000	150,000	(150,000)	-	-	-	-	-
			3778	15044	Seaford Road Public Toilet Renewal, Seaford - Public Toilet Action Plan Implementation	11,000	(11,000)	-	35,000	(35,000)	-	360,000	(360,000)	-	-	-	-	-
			3781	15045	Escarpment Reserve Playspace Renewal, Frankston South - Play Strategy Implementation	10,000	-	10,000	35,000	-	35,000	-	-	-	370,000	(180,000)	190,000	-
			3788	15046	Granite Reserve Playspace Renewal, Langwarrin - Play Strategy Implementation	300,000	-	300,000	-	-	-	-	-	-	-	-	-	-
			3816	15059	Wittenberg Reserve Toilet Refurbishment, Frankston	30,000	-	30,000	-	-	-	-	-	-	-	-	-	-
			3546	14928	Havana Reserve Ex MCH Building - Demolish or Repurpose, Frankston	-	-	-	35,000	-	35,000	350,000	(350,000)	-	-	-	-	-
			3688	13584	Cavill Reserve, Langwarrin - Play Strategy Implementation	-	-	-	50,000	-	50,000	50,000	-	50,000	50,000	-	50,000	-
			3779		Playground Minor Safety Works Program	-	-	-	10,000	-	10,000	35,000	-	35,000	370,000	-	370,000	-
			3797		Franciscan Reserve Playspace Renewal, Frankston - Play Strategy Implementation	-	-	-	10,000	-	10,000	35,000	-	35,000	370,000	(370,000)	-	-
			3782		Prince Reserve Playspace Renewal, Seaford - Play Strategy Implementation	-	-	-	-	-	-	10,000	-	10,000	35,000	-	35,000	-
			3784		Bruce Aitken Reserve Playspace Renewal, Seaford - Play Strategy Implementation	-	-	-	-	-	-	10,000	-	10,000	35,000	-	35,000	-
			1335		Wolsley Reserve Playspace Renewal, Frankston South - Play Strategy Implementation	-	-	-	-	-	-	-	-	-	35,000	-	40,000	-
			3786		George Pentland Botanical Gardens Toilet Renewal (near Mount View Court), Frankston	-	-	-	-	-	-	-	-	-	40,000	-	10,000	-
			3787		William Hovell Reserve Playspace Renewal, Frankston South - Play Strategy Implementation	-	-	-	-	-	-	-	-	-	10,000	-	10,000	-
					Eric Bell Reserve Playspace Renewal, Frankston North - Play Strategy Implementation	-	-	-	-	-	-	-	-	-	10,000	-	10,000	-
			Discretionary		2,526,000	(591,000)	1,935,000	4,245,000	(2,850,000)	1,395,000	5,870,000	(5,130,000)	740,000	6,490,000	(5,980,000)	510,000		
			1288	14332	George Pentland Botanic Gardens Master Plan Implementation, Frankston	250,000	-	250,000	300,000	-	300,000	300,000	-	300,000	200,000	-	200,000	-
			1525	14530	Monterey Reserve Master Plan Implementation, Frankston North	336,000	(336,000)	-	900,000	(400,000)	500,000	2,250,000	(2,250,000)	-	2,550,000	(2,550,000)	-	-
			1587	14696	Baxter Park Access Road Upgrade, Frankston South - Master Plan Implementation	800,000	-	800,000	-	-	-	-	-	-	-	-	-	-
			1868	14906	Banyan Reserve Playspace Upgrade & Pump Track, Carrum Downs - Open Space Strategy	100,000	(100,000)	-	240,000	-	240,000	2,200,000	(2,200,000)	-	-	(2,200,000)	-	-
			2048	14415	Langwarrin District Playspace, Langwarrin - Lloyd Park Master Plan Implementation	100,000	-	100,000	200,000	(200,000)	-	300,000	(300,000)	-	300,000	(300,000)	-	-
			2976	14572	Local Park Upgrade Program	80,000	-	80,000	80,000	-	80,000	80,000	-	80,000	80,000	-	80,000	-
			3313	14752	Shade Sail Retrofit Program	25,000	-	25,000	25,000	-	25,000	25,000	-	25,000	25,000	-	25,000	-
			1010	14690	Fauna Crossings, Habitat Connectivity and Wildlife Protection	150,000	-	150,000	1,500,000	(1,500,000)	-	380,000	(380,000)	-	-	-	-	-
			2610	13584	Banyan Reserve Playspace Upgrade & Pump Track, Carrum Downs - Open Space Strategy	50,000	-	50,000	-	-	-	-	-	-	-	-	-	-
			3301	14912	Playground Minor Works Program	70,000	(55,000)	15,000	680,000	(550,000)	130,000	-	-	-	-	-	-	-
			3734	14974	Rotary Park Upgrade, Carrum Downs - Open Space Strategy	200,000	-	200,000	-	-	-	-	-	-	-	-	-	-
			3753	14985	Wilton Bushland & Bunarong Memorial Reserve Upgrade, Carrum Downs	200,000	(100,000)	100,000	-	-	-	-	-	-	-	-	-	-
			3776	15043	Lipton Reserve Upgrade Including Nature Play, Frankston	20,000	-	20,000	-	-	-	100,000	-	100,000	200,000	(200,000)	-	-
			3814	15057	Baxter Park Playspace Upgrade, Frankston South - Play Strategy Implementation	45,000	-	45,000	-	-	-	-	-	-	-	-	-	-
			3823	15064	Kashmir Reserve Playspace Renewal, Frankston - Play Strategy Implementation	50,000	-	50,000	-	-	-	-	-	-	-	-	-	-
			3824	15065	Lindrum Reserve Playground Shade Sail and Furniture, Frankston	50,000	-	50,000	-	-	-	-	-	-	-	-	-	-
			3300		Monique Reserve Playground Shade Sail and Furniture, Langwarrin	-	-	-	20,000	-	20,000	75,000	-	75,000	730,000	(730,000)	-	-
			3679		Botany Park, Carrum Downs - Open Space Strategy	-	-	-	200,000	(200,000)	-	-	-	-	-	-	-	-
			3825		Hastings Road Landscaping Adjacent to St Francis Xavier Primary School, Frankston	-	-	-	100,000	-	100,000	100,000	-	100,000	100,000	-	100,000	-
			1603	14697	Shade Structures Retrofit Program	-	-	-	-	-	-	50,000	-	50,000	70,000	-	70,000	-
			3783		Delacombe Park Reserve Upgrade, Frankston South - Open Space Strategy	-	-	-	-	-	-	10,000	-	10,000	35,000	-	35,000	-
Derinya Reserve New Playspace, Frankston South - Play Strategy Implementation					38,805,000	(34,371,000)	4,434,000	48,010,000	(41,920,000)	6,090,000	34,030,000	(24,123,000)	9,907,000	32,995,000	(24,440,000)	8,555,000		
Healthy and Inclusive Communities																		



LONG TERM INFRASTRUCTURE PLAN - 4 Years - 2025/26 to 2028/29

Service Group, Service and Asset Management Policy

						Year 1			Year 2			Year 3			Year 4		
						72,862,000	(45,599,000)	27,263,000	87,238,000	(59,326,000)	27,912,000	66,550,000	(37,931,000)	28,619,000	70,685,000	(41,342,000)	29,343,000
Vision Theme	Service	AM Policy	Ref Number	Project Number	Project Title	2025/26 Total	2025/26 Income	2025/26 Rates	2026/27 Total	2026/27 Income	2026/27 Rates	2027/28 Total	2027/28 Income	2027/28 Rates	2028/29 Total	2028/29 Income	2028/29 Rates
Community Development						2,120,000	(1,428,000)	692,000	230,000	-	230,000	3,960,000	(3,600,000)	360,000	4,105,000	(2,400,000)	1,705,000
Non-Discretionary						210,000	-	210,000	150,000	-	150,000	3,910,000	(3,600,000)	310,000	3,975,000	(2,400,000)	1,575,000
			2556	12641	Community Facilities Renewal Program	-	-	-	50,000	-	50,000	120,000	-	120,000	200,000	-	200,000
			3584	15026	Community Centre Shade Sail Renewal Program	30,000	-	30,000	-	-	-	-	-	-	30,000	-	30,000
			3587	15028		100,000	-	100,000	-	-	-	-	-	-	-	-	-
					Frankston North Community Centre Commercial Kitchen Renewal, Frankston North												
			3590	15030	Orwil Street Community House Front Garden & Entrance Renewal, Frankston	50,000	-	50,000	-	-	-	-	-	-	-	-	-
			3730	15042	Ballam Park Kindergarten & MCH Redevelopment, Frankston - Kindergarten Renewal & Upgrade Program	30,000	-	30,000	75,000	-	75,000	3,600,000	(3,600,000)	-	3,745,000	(2,400,000)	1,345,000
			3283		Ebdale Hub Entry Foyer Refurbishment, Frankston	-	-	-	25,000	-	25,000	110,000	-	110,000	-	-	-
			3589		Karingal PLACE Neighbourhood Centre (West Wing) HVAC Installation, Frankston	-	-	-	-	-	-	80,000	-	80,000	-	-	-
Discretionary						1,910,000	(1,428,000)	482,000	80,000	-	80,000	50,000	-	50,000	130,000	-	130,000
			3050	14600	Nairn Marr Djambana Gathering Place Building Upgrade - Stage 1, Frankston	850,000	(850,000)	-	-	-	-	-	-	-	-	-	-
			3586	15027	Frankston North Community Centre Entry Refurbishment, Frankston North	150,000	-	150,000	-	-	-	-	-	-	-	-	-
			3588	15029	Frankston North Community Centre Jack Verity Hall Stage Refurbishment, Frankston North	100,000	-	100,000	-	-	-	-	-	-	-	-	-
			3796	15049	Frankston Park Pavilion Female Friendly Facilities Upgrade	750,000	(578,000)	172,000	-	-	-	-	-	-	-	-	-
			3817	15060	Frankston and Peninsula Lapidary Club Extension, Robinsons Park, Frankston	30,000	-	30,000	-	-	-	-	-	-	-	-	-
			3819	15062	Langwarrin Men's Shed Extension, Lloyd Park, Langwarrin	30,000	-	30,000	-	-	-	-	-	-	-	-	-
			3276		Community Centres Security and Access Upgrade	-	-	-	50,000	-	50,000	50,000	-	50,000	50,000	-	50,000
			3591		Orwil Street Community House Shed Installation, Frankston	-	-	-	30,000	-	30,000	-	-	-	-	-	-
			3592		Orwil Street Community House – Verandah Extension	-	-	-	-	-	-	-	-	-	80,000	-	80,000
Community Health						8,387,000	(8,127,000)	260,000	7,640,000	(7,435,000)	205,000	12,220,000	(10,575,000)	1,645,000	10,790,000	(8,360,000)	2,430,000
Non-Discretionary						8,210,000	(7,950,000)	260,000	7,640,000	(7,435,000)	205,000	12,220,000	(10,575,000)	1,645,000	10,790,000	(8,360,000)	2,430,000
			2178	14181	Langwarrin Child & Family Centre Redevelopment, Langwarrin - Kindergarten Renewal & Upgrade Program - Renewal	5,250,000	(5,250,000)	-	-	-	-	-	-	-	-	-	-
			2282	14811	Seaford Child & Family Centre Redevelopment, Seaford - Kindergarten Renewal & Upgrade Program	2,700,000	(2,700,000)	-	-	-	-	-	-	-	-	-	-
			2559	13766	Family Health Support Services - Facilities Renewal Program	50,000	-	50,000	50,000	-	50,000	50,000	-	50,000	50,000	-	50,000
			3472	14888	Open Space Shelters Renewal Program	30,000	-	30,000	30,000	-	30,000	30,000	-	30,000	30,000	-	30,000
			1394	14827	Montague Park Kindergarten Upgrade, Frankston - Kindergarten Renewal & Upgrade Program	75,000	-	75,000	3,975,000	(3,975,000)	-	4,190,000	(3,900,000)	290,000	-	-	-
			3428	14915	Bowerbird Pre-School Refurbishment, Carrum Downs	75,000	-	75,000	3,460,000	(3,460,000)	-	3,600,000	(2,540,000)	1,060,000	-	-	-
			1262	15011	Erinwood Kindergarten & MCH Redevelopment, Frankston - Kindergarten Renewal & Upgrade Program	30,000	-	30,000	75,000	-	75,000	4,135,000	(4,135,000)	-	4,360,000	(3,665,000)	695,000
			3287		Joy Street Kindergarten & MCH Redevelopment, Frankston - Kindergarten Renewal & Upgrade Program	-	-	-	30,000	-	30,000	80,000	-	80,000	3,745,000	(2,250,000)	1,495,000
			3430		Bayport Pre-School Refurbishment, Langwarrin	-	-	-	20,000	-	20,000	80,000	-	80,000	2,445,000	(2,445,000)	-
			3429		Wonnai Pre-School Renewal, Langwarrin	-	-	-	-	-	-	20,000	-	20,000	80,000	-	80,000
			3732		Seaford Heights Kindergarten & MCH Redevelopment, Seaford - Kindergarten Renewal & Upgrade Program	-	-	-	-	-	-	35,000	-	35,000	80,000	-	80,000
Discretionary						177,000	(177,000)	-	-	-	-	-	-	-	-	-	-
			3820	15006	Mahogany Rise Child & Family Centre Playspace Renewal, Frankston North	177,000	(177,000)	-	-	-	-	-	-	-	-	-	-
Sports and Recreation						28,228,000	(24,816,000)	3,412,000	39,490,000	(33,885,000)	5,605,000	16,875,000	(9,048,000)	7,827,000	18,050,000	(13,680,000)	4,370,000
Non-Discretionary						6,480,000	(4,080,000)	2,400,000	5,120,000	(3,165,000)	1,955,000	10,245,000	(7,500,000)	2,745,000	12,855,000	(9,230,000)	3,625,000
			1402	14401	Peninsula Aquatic and Recreation Centre Renewal Program, Frankston	2,700,000	(2,700,000)	-	2,000,000	(2,000,000)	-	2,000,000	(2,000,000)	-	2,000,000	(2,000,000)	-
			2558	11237	Structured Recreation Pavilions Renewal Program	230,000	-	230,000	200,000	-	200,000	200,000	-	200,000	200,000	-	200,000
			2599	13592	Sporting Ground Pitch Cover Renewal Program	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000
			2600	13593	Sporting Ground Goal Post Replacement Program	15,000	-	15,000	15,000	-	15,000	15,000	-	15,000	15,000	-	15,000
			2602	13777	Cricket Net Renewal Program	-	-	-	-	-	-	30,000	-	30,000	30,000	-	30,000
			2603	13666	Sporting Reserve Irrigation & Drainage Systems Renewal Program	190,000	-	190,000	190,000	-	190,000	200,000	-	200,000	200,000	-	200,000
			2767	14619	Pines Forest Aquatic Centre Redevelopment Program, Frankston North	100,000	(100,000)	-	500,000	(500,000)	-	5,000,000	(5,000,000)	-	-	-	-
			2880	14479	Pines Forest Aquatic Centre Renewal Program, Frankston North	200,000	(200,000)	-	100,000	(100,000)	-	-	-	-	100,000	(100,000)	-
			3371	14783		-	-	-	-	-	-	-	-	-	-	-	-
					Centenary Park Golf Course 8th Hole Renewal, Frankston - Master Plan Implementation										220,000	-	220,000
			1180	15010	Bruce Park Pavilion Renewal, Frankston	300,000	(300,000)	-	-	-	-	200,000	(200,000)	-	6,500,000	(6,500,000)	-
			1410	14828	Robinsons Park Protection Net Renewal, Frankston	100,000	(100,000)	-	-	-	-	-	-	-	-	-	-
			1727	15014	Ballam Park East Oval Reconstruction, Frankston	1,350,000	(250,000)	1,100,000	-	-	-	-	-	-	-	-	-
			1892	15015	Lloyd Park Oval 3 Reconstruction, Langwarrin	30,000	-	30,000	450,000	-	450,000	-	-	-	-	-	-
			2766	14705	Frankston Skatepark Redevelopment, Frankston	55,000	-	55,000	-	-	-	-	-	-	-	-	-
			3067	14712	Belvedere Tennis Club Court Renewal (Courts 1, 2-5), Seaford	650,000	(430,000)	220,000	-	-	-	-	-	-	-	-	-
			3099	15018	Baxter Park Tennis Courts 4 & 5 Resurfacing & Remarking to Include Netball, Frankston South - Master Plan Implementation	30,000	-	30,000	550,000	-	550,000	-	-	-	-	-	-
			3440	14856	Hard Court Playing Surface Renewal Program	30,000	-	30,000	30,000	-	30,000	30,000	-	30,000	30,000	-	30,000
			3508	15021	Langwarrin Equestrian Fencing Upgrades, Langwarrin	40,000	-	40,000	200,000	-	200,000	100,000	-	100,000	-	-	-



FRANKSTON CITY COUNCIL

LONG TERM INFRASTRUCTURE PLAN - 4 Years - 2025/26 to 2028/29

Service Group, Service and Asset Management Policy

Vision Theme	Service	AM Policy	Ref Number	Project Number	Project Title	Year 1			Year 2			Year 3			Year 4		
						72,862,000	(45,599,000)	27,263,000	87,238,000	(59,326,000)	27,912,000	66,550,000	(37,931,000)	28,619,000	70,685,000	(41,342,000)	29,343,000
						2025/26 Total	2025/26 Income	2025/26 Rates	2026/27 Total	2026/27 Income	2026/27 Rates	2027/28 Total	2027/28 Income	2027/28 Rates	2028/29 Total	2028/29 Income	2028/29 Rates
			3527	15023	Baxter Park Caretaker's Residence Demolition, Frankston South	70,000	-	70,000	-	-	-	-	-	-	-	-	-
			3709	14973	Ballam Park Athletics Track Sports Lighting Renewal, Frankston	370,000	-	370,000	-	-	-	-	-	-	-	-	-
			3066		Belvedere Tennis Club - Decommission Courts 6-9, Seaford	-	-	-	115,000	(115,000)	-	-	-	-	-	-	-
			3091		North Seaford Tennis Club Courts 1-4 Reconstruction, Seaford	-	-	-	30,000	-	30,000	500,000	-	500,000	-	-	-
			3329		Baxter Park Tennis Club Repurposing of Tennis Pavilion, Frankston South	-	-	-	50,000	-	50,000	375,000	-	375,000	-	-	-
			3369			-	-	-	150,000	-	150,000	-	-	-	-	-	-
					Centenary Park Golf Course 4th Hole Renewal, Frankston - Master Plan Implementation	-	-	-	-	-	-	-	-	-	-	-	-
			3494		Langwarrin Tennis Club Universal Access Installation, Langwarrin	-	-	-	10,000	-	10,000	-	-	-	-	-	-
			3503			-	-	-	50,000	-	50,000	-	-	-	-	-	-
					Baxter Park Soccer Pitch 2 & 3 Expansion and Spectator Landscape, Frankston South	-	-	-	-	-	-	-	-	-	-	-	-
			3519	14918	Ballam Park East Oval Sports Lighting Renewal, Frankston	-	-	-	450,000	(450,000)	-	-	-	-	-	-	-
			3710			-	-	-	10,000	-	10,000	150,000	-	150,000	-	-	-
					Lloyd Park Tennis Courts Sports Lighting Renewal (Langwarrin Tennis Club), Langwarrin	-	-	-	-	-	-	-	-	-	-	-	-
			1560		Baxter Park Oval 3 Drainage Upgrade, Frankston South	-	-	-	-	-	-	700,000	-	700,000	-	-	-
			3092		Bruce Park Tennis Club Courts 1-2 Reconstruction, Frankston	-	-	-	-	-	-	25,000	-	25,000	400,000	-	400,000
			3103		Kananook Tennis Club Courts 1-3 Resurfacing, Seaford	-	-	-	-	-	-	20,000	-	20,000	300,000	-	300,000
			3363		Centenary Park Golf Course Driving Range Upgrade, Frankston - Master Plan Implementation	-	-	-	-	-	-	40,000	(40,000)	-	330,000	(330,000)	-
			3370		Centenary Park Golf Course 17th Hole Renewal, Frankston - Master Plan Implementation	-	-	-	-	-	-	260,000	(260,000)	-	-	-	-
			3500	14916	Baxter Park Oval 2 Reconstruction, Frankston South	-	-	-	-	-	-	10,000	-	10,000	1,200,000	(300,000)	900,000
			3715		Overport Park Tennis Courts Sports Lighting Renewal, Frankston South	-	-	-	-	-	-	20,000	-	20,000	400,000	-	400,000
			3774		Frankston Park Sports Lighting – LED Lamp Replacement, Frankston	-	-	-	-	-	-	350,000	-	350,000	-	-	-
			1365		Jubilee Park John Coburn Oval Reconstruction, Frankston	-	-	-	-	-	-	-	-	-	30,000	-	30,000
			2123		Frankston Park Northern Terrace & Perimeter Fencing Renewal, Frankston - Master Plan Implementation	-	-	-	-	-	-	-	-	-	550,000	-	550,000
					Centenary Park Golf Course Practice Nets, Putting Green and Short-game Practice Facility Upgrade, Frankston - Master Plan Implementation	-	-	-	-	-	-	-	-	-	50,000	-	50,000
			3373		Centenary Park Golf Course Perimeter Fence Installation at McClelland Drive, Frankston - Master Plan Implementation	-	-	-	-	-	-	-	-	-	190,000	-	190,000
			3510		Langwarrin Equestrian - Improved Existing Trails	-	-	-	-	-	-	-	-	-	70,000	-	70,000
			3775		Baxter Park Oval 6 Sports Lighting Renewal, Frankston South	-	-	-	-	-	-	-	-	-	20,000	-	20,000
			Discretionary			21,748,000	(20,736,000)	1,012,000	34,370,000	(30,720,000)	3,650,000	6,630,000	(1,548,000)	5,082,000	5,195,000	(4,450,000)	745,000
			1788	14830	Peninsula Reserve Oval 1 Sports Lighting Installation, Frankston	453,000	(226,000)	227,000	-	-	-	-	-	-	-	-	-
			2060	14495	Minor Sports Infrastructure Program	60,000	-	60,000	30,000	-	30,000	50,000	-	50,000	50,000	-	50,000
			3076	14636	Frankston Basketball & Gymnastics Centre Upgrade, Seaford	20,000,000	(20,000,000)	-	33,000,000	(30,040,000)	2,960,000	5,400,000	(848,000)	4,552,000	-	-	-
			3319	14847	Overport Park Path Network & Connection Upgrade, Frankston South - Master Plan Implementation	80,000	(80,000)	-	-	-	-	-	-	-	-	-	-
			3328	14755	Jubilee Park Landscaping, Lighting and Ancillary Park Infrastructure Upgrade, Frankston South	450,000	-	450,000	350,000	(350,000)	-	-	-	-	-	-	-
			3486	14895	Yamala Reserve Precinct Plan Impementation, Frankston South	-	-	-	80,000	(80,000)	-	200,000	(100,000)	100,000	200,000	-	200,000
			3062	14634	Baxter Park Tennis Courts 1, 2 & 3 Decommissioning, Frankston South - Master Plan Implementation	80,000	-	80,000	-	-	-	-	-	-	-	-	-
			3086	15007	Regional Hockey Facility at Baxter Park, Frankston South	80,000	(80,000)	-	-	-	-	-	-	-	-	-	-
			3341	14760	Len Phelps Pavilion Pavilion Expansion, Carrum Downs Recreation Reserve, Carrum Downs	200,000	(200,000)	-	-	-	-	200,000	(200,000)	-	-	(4,000,000)	-
			3498	15020	Kananook Reserve Master Plan Implementation, Seaford	50,000	(50,000)	-	250,000	(250,000)	-	150,000	(150,000)	-	4,000,000	(200,000)	-
			3516	15022	Baxter Park Equestrian Implementation (High Priority Projects), Frankston South	40,000	-	40,000	80,000	-	80,000	100,000	-	100,000	110,000	-	110,000
			3741	14978	Carrum Downs Recreation Reserve Enclosed Cricket Nets (Partnership with Carrum Downs Cricket Club), Carrum Downs	200,000	(100,000)	100,000	-	-	-	-	-	-	-	-	-
			3813	15056	Frankston Park New Facility "The Dolphins Centre" Feasability Study, Frankston	25,000	-	25,000	-	-	-	-	-	-	-	-	-
			3818	15061	Long Island Tennis Club Court Lighting, Seaford	30,000	-	30,000	-	-	-	-	-	-	-	-	-
			1568		Baxter Park Oval 4 Sports Lighting Installation, Frankston South	-	-	-	450,000	-	450,000	-	-	-	-	-	-
			3521		Overport Bike Park Shelter + BBQ Installation, Frankston South	-	-	-	100,000	-	100,000	-	-	-	-	-	-
			3811		Skye Recreation Reserve Sports Lighting Installation, Skye	-	-	-	30,000	-	30,000	400,000	(250,000)	150,000	-	-	-
			1575	14695	Baxter Park Oval 2 Sports Lighting Installation, Frankston South	-	-	-	-	-	-	20,000	-	20,000	500,000	(250,000)	250,000
			3523		Overport Bike Park Bike Repair Station Installation, Frankston South	-	-	-	-	-	-	10,000	-	10,000	-	-	-
			3525		Overport Bike Park Landscaping Works, Frankston South	-	-	-	-	-	-	50,000	-	50,000	-	-	-
			3526		Overport Bike Park Overflow Car Parking Cross Over Installation, Frankston South	-	-	-	-	-	-	50,000	-	50,000	-	-	-
			2430		Frankston BMX Track Pavilion Expansion, Seaford	-	-	-	-	-	-	-	-	-	50,000	-	50,000
			3095		North Seaford Tennis Club Universal Access Installation, Seaford	-	-	-	-	-	-	-	-	-	15,000	-	15,000
			3096		North Seaford Tennis Club Electronic Pay for Play Infrastructure, Seaford	-	-	-	-	-	-	-	-	-	20,000	-	20,000
			3191		Lloyd Park Overflow Parking Construction, Langwarrin	-	-	-	-	-	-	-	-	-	20,000	-	20,000
			3502		Baxter Park Netball Facility Upgrade, Frankston South	-	-	-	-	-	-	-	-	-	30,000	-	30,000
	Community Safety					70,000	-	70,000	650,000	(600,000)	50,000	975,000	(900,000)	75,000	50,000	-	50,000
	Non-Discretionary					20,000	-	20,000	-	-	-	25,000	-	25,000	-	-	-



FRANKSTON CITY COUNCIL

LONG TERM INFRASTRUCTURE PLAN - 4 Years - 2025/26 to 2028/29

Service Group, Service and Asset Management Policy

						Year 1			Year 2			Year 3			Year 4			
						72,862,000	(45,599,000)	27,263,000	87,238,000	(59,326,000)	27,912,000	66,550,000	(37,931,000)	28,619,000	70,685,000	(41,342,000)	29,343,000	
Vision Theme	Service	AM Policy	Ref Number	Project Number	Project Title	2025/26 Total	2025/26 Income	2025/26 Rates	2026/27 Total	2026/27 Income	2026/27 Rates	2027/28 Total	2027/28 Income	2027/28 Rates	2028/29 Total	2028/29 Income	2028/29 Rates	
Healthy ar Commun	Non-Discreti		2586	14430	Ticket Machine Renewal Program	20,000	-	20,000	-	-	-	25,000	-	25,000	-	-	-	
			Discretionary			50,000	-	50,000	650,000	(600,000)	50,000	950,000	(900,000)	50,000	50,000	-	50,000	
				2035	13089	Safe City Surveillance System - CCTV Camera Installation in Public Places	-	-	-	600,000	(600,000)	-	900,000	(900,000)	-	-	-	-
				2585	14429	Safe City Surveillance System - CCTV Camera Renewal Program	50,000	-	50,000	50,000	-	50,000	50,000	-	50,000	50,000	-	50,000
Council Performance and Leadership						7,525,000	(2,092,000)	5,433,000	7,018,000	(1,367,000)	5,651,000	5,705,000	(1,308,000)	4,397,000	5,148,000	(1,304,000)	3,844,000	
Asset Management						5,165,000	(1,472,000)	3,693,000	4,035,000	(1,367,000)	2,668,000	3,751,000	(1,308,000)	2,443,000	3,576,000	(1,304,000)	2,272,000	
Non-Discretionary						3,865,000	(432,000)	3,433,000	2,735,000	(327,000)	2,408,000	2,451,000	(268,000)	2,183,000	2,276,000	(264,000)	2,012,000	
			2557	13532	Civic & Operations Facilities Renewal Program	850,000	-	850,000	200,000	-	200,000	300,000	-	300,000	370,000	-	370,000	
			2561	14143	FM Renewal Program	250,000	-	250,000	250,000	-	250,000	250,000	-	250,000	250,000	-	250,000	
			2562	13859	Facilities Painting Program	150,000	-	150,000	210,000	-	210,000	210,000	-	210,000	210,000	-	210,000	
			2578	11288	Office Furniture & Equipment Renewal	30,000	-	30,000	30,000	-	30,000	35,000	-	35,000	35,000	-	35,000	
			2588	11304	Heavy Plant & Equipment Replacement Program	1,850,000	(427,000)	1,423,000	1,515,000	(322,000)	1,193,000	1,376,000	(263,000)	1,113,000	1,131,000	(259,000)	872,000	
			2590	13959	Minor Plant & Equipment Replacement Program	30,000	(5,000)	25,000	30,000	(5,000)	25,000	30,000	(5,000)	25,000	30,000	(5,000)	25,000	
			2881	14480	Storm and Vandalism Renewal Program	200,000	-	200,000	150,000	-	150,000	150,000	-	150,000	150,000	-	150,000	
			2966	14568	Asbestos Eradication Program	100,000	-	100,000	100,000	-	100,000	100,000	-	100,000	100,000	-	100,000	
			3220	14605	Fleet Vehicle Acquisitions - Rapid Response Vehicle	75,000	-	75,000	-	-	-	-	-	-	-	-	-	
			3792	15047	Bird Protection Services - Frankston Arts Centre	130,000	-	130,000	-	-	-	-	-	-	-	-	-	
			3793	15048	Street Sweeper Water Decanting Facility at Frankston Operations Centre, Seaford	200,000	-	200,000	-	-	-	-	-	-	-	-	-	
			3419		Replacement of Fire Services system in the Civic Centre	-	-	-	250,000	-	250,000	-	-	-	-	-	-	
Discretionary						1,300,000	(1,040,000)	260,000	1,300,000	(1,040,000)	260,000	1,300,000	(1,040,000)	260,000	1,300,000	(1,040,000)	260,000	
			2587	11234	Light Vehicle Replacement Program	1,300,000	(1,040,000)	260,000	1,300,000	(1,040,000)	260,000	1,300,000	(1,040,000)	260,000	1,300,000	(1,040,000)	260,000	
Technology and information						1,880,000	(560,000)	1,320,000	2,103,000	-	2,103,000	1,834,000	-	1,834,000	1,427,000	-	1,427,000	
Non-Discretionary						1,675,000	(560,000)	1,115,000	1,771,000	-	1,771,000	1,282,000	-	1,282,000	1,070,000	-	1,070,000	
			2573	11309	GIS Mapping Renewal	50,000	-	50,000	50,000	-	50,000	50,000	-	50,000	50,000	-	50,000	
			2579	14427	Anti-Virus Software replacement	-	-	-	65,000	-	65,000	-	-	-	-	-	-	
			2581	14372	Remote Access Renewal	-	-	-	80,000	-	80,000	10,000	-	10,000	10,000	-	10,000	
			2582	14374	WiFi Network Renewal Program	100,000	-	100,000	135,000	-	135,000	120,000	-	120,000	150,000	-	150,000	
			2807	14454	SQL Server Renewal	50,000	-	50,000	-	-	-	-	-	-	230,000	-	230,000	
			2812	11294	Hardware & Device Renewal	20,000	-	20,000	22,000	-	22,000	20,000	-	20,000	20,000	-	20,000	
			2813	12695	Public PC Replacement	20,000	-	20,000	-	-	-	-	-	-	25,000	-	25,000	
			3260	14729	IT Strategy - Cyber security	120,000	-	120,000	90,000	-	90,000	90,000	-	90,000	-	-	-	
			3394	14792	New Council Phone Solution	160,000	(160,000)	-	-	-	-	-	-	-	-	-	-	
			3463	14821	Asset Management System Renewal	650,000	(400,000)	250,000	800,000	-	800,000	650,000	-	650,000	-	-	-	
			2574	14373	Mobile Device Management Renewal Program	10,000	-	10,000	10,000	-	10,000	57,000	-	57,000	10,000	-	10,000	
			2583	14702	Payroll / HR System Renewal	10,000	-	10,000	10,000	-	10,000	10,000	-	10,000	10,000	-	10,000	
			2808	14455	Network & Comms Renewal Program	320,000	-	320,000	210,000	-	210,000	215,000	-	215,000	300,000	-	300,000	
			2810	14457	Reporting System Renewal	10,000	-	10,000	-	-	-	10,000	-	10,000	-	-	-	
			2816	14706	Document Scanner Renewal	70,000	-	70,000	-	-	-	-	-	-	-	-	-	
			3535	14922	Pathway UX Property & Rating System Upgrade	85,000	-	85,000	100,000	-	100,000	-	-	-	-	-	-	
			2584	14703	Finance system enhancements	-	-	-	33,000	-	33,000	-	-	-	35,000	-	35,000	
			2926	13848	UPS Renewal	-	-	-	166,000	-	166,000	-	-	-	-	-	-	
			3545		UPS Battery Replacement	-	-	-	-	-	-	50,000	-	50,000	-	-	-	
			3538		Replace InfoCouncil	-	-	-	-	-	-	-	-	-	150,000	-	150,000	
			3539		Refit Reliansys System	-	-	-	-	-	-	-	-	-	80,000	-	80,000	
Discretionary						205,000	-	205,000	332,000	-	332,000	552,000	-	552,000	357,000	-	357,000	
			3258	14727	IT Strategy - Cloud implementation	30,000	-	30,000	30,000	-	30,000	30,000	-	30,000	-	-	-	
			3261	14730	IT Strategy - Enhance integration	-	-	-	-	-	-	-	-	-	139,000	-	139,000	
			3264	14841	IT Strategy - Establish Customer Data Model	-	-	-	-	-	-	-	-	-	20,000	-	20,000	
			3397	14795	Business Information Technology Requests	35,000	-	35,000	55,000	-	55,000	50,000	-	50,000	50,000	-	50,000	
			3532	14919	Document Management System (ReM) Enhancements	50,000	-	50,000	25,000	-	25,000	50,000	-	50,000	25,000	-	25,000	
			3533	14920	Information Management Strategy Implementation	65,000	-	65,000	75,000	-	75,000	75,000	-	75,000	75,000	-	75,000	
			3534	14921	Ezscan Enhancements	25,000	-	25,000	25,000	-	25,000	25,000	-	25,000	25,000	-	25,000	
			2071	14832	Program / Project Management System	-	-	-	100,000	-	100,000	300,000	-	300,000	-	-	-	
			3795		Fit for Future - Data Management and Reporting	-	-	-	22,000	-	22,000	22,000	-	22,000	23,000	-	23,000	
Governance						175,000	-	175,000	215,000	-	215,000	15,000	-	15,000	40,000	-	40,000	
Non-Discretionary						95,000	-	95,000	15,000	-	15,000	15,000	-	15,000	40,000	-	40,000	
			3668	14953	Frankston Memorial Park Minor Works Program, Frankston	15,000	-	15,000	15,000	-	15,000	15,000	-	15,000	-	-	-	
			3827	15067	Frankston Memorial Park Internal Road Resurfacing, Frankston	80,000	-	80,000	-	-	-	-	-	-	-	-	-	
			3170		Frankston Memorial Park Niche Wall Renewal, Frankston	-	-	-	-	-	-	-	-	-	40,000	-	40,000	
Discretionary						80,000	-	80,000	200,000	-	200,000	-	-	-	-	-	-	
			3169	14840	Frankston Memorial Park Arbour Walk Renewal, Frankston	50,000	-	50,000	200,000	-	200,000	-	-	-	-	-	-	
			1324	15013	Frankston Memorial Park Tree Replacement Program, Frankston	30,000	-	30,000	-	-	-	-	-	-	-	-	-	
Customer Service and Experiences						305,000	(60,000)	245,000	665,000	-	665,000	105,000	-	105,000	105,000	-	105,000	
Non-Discretionary						125,000	-	125,000	610,000	-	610,000	50,000	-	50,000	50,000	-	50,000	



FRANKSTON CITY COUNCIL

LONG TERM INFRASTRUCTURE PLAN - 4 Years - 2025/26 to 2028/29

Service Group, Service and Asset Management Policy

						Year 1			Year 2			Year 3			Year 4				
						72,862,000	(45,599,000)	27,263,000	87,238,000	(59,326,000)	27,912,000	66,550,000	(37,931,000)	28,619,000	70,685,000	(41,342,000)	29,343,000		
Vision Theme	Service	AM Policy	Ref Number	Project Number	Project Title	2025/26 Total	2025/26 Income	2025/26 Rates	2026/27 Total	2026/27 Income	2026/27 Rates	2027/28 Total	2027/28 Income	2027/28 Rates	2028/29 Total	2028/29 Income	2028/29 Rates		
Council Pe Customer	Non-Discreti		2879	14478	Community Halls Renewal Program	-	-	-	50,000	-	50,000	50,000	-	50,000	50,000	-	50,000		
			3536	14923	Customer Relationship Management (CRM) System Renewal	40,000	-	40,000	560,000	-	560,000	-	-	-	-	-	-		
			3601	14939	Live Chat Renewal	85,000	-	85,000	-	-	-	-	-	-	-	-			
	Discretionary					180,000	(60,000)	120,000	55,000	-	55,000	55,000	-	55,000	55,000	-	55,000		
			3136	14642	Smart Cities Implementation	20,000	-	20,000	45,000	-	45,000	45,000	-	45,000	45,000	-	45,000		
			3598	15031	Customer Portal	100,000	-	100,000	-	-	-	-	-	-	-	-	-		
			3599	14937	Pathway Digital Enhancements	60,000	(60,000)	-	-	-	-	-	-	-	-	-	-		
	3270	14735	Smart Cities - Asset Utilisation	-	-	-	10,000	-	10,000	10,000	-	10,000	10,000	-	10,000				
	Connected Places and Economy						16,737,000	(6,179,000)	10,558,000	19,014,000	(8,269,000)	10,745,000	15,900,000	(5,540,000)	10,360,000	19,737,000	(8,183,000)	11,554,000	
	Transport Connectivity						10,246,000	(2,438,000)	7,808,000	12,789,000	(4,139,000)	8,650,000	11,025,000	(3,040,000)	7,985,000	16,622,000	(8,183,000)	8,439,000	
			Non-Discretionary			7,577,000	(1,190,000)	6,387,000	7,387,000	(1,413,000)	5,974,000	7,398,000	(988,000)	6,410,000	7,372,000	(1,288,000)	6,084,000		
			2044	11260	Street Lighting Upgrades	25,000	-	25,000	27,000	-	27,000	28,000	-	28,000	28,000	-	28,000		
			2546	13847	Minor Bridge & Path Structures Renewal Program	65,000	-	65,000	70,000	-	70,000	70,000	-	70,000	70,000	-	70,000		
			2547	13846	Major Bridge Renewal Program	90,000	-	90,000	100,000	-	100,000	100,000	-	100,000	140,000	-	140,000		
			2565	13563	Shared User Path Safety Upgrades	35,000	-	35,000	50,000	-	50,000	50,000	-	50,000	50,000	-	50,000		
			2566	12812	Footpath Renewal Program	1,500,000	-	1,500,000	1,520,000	-	1,520,000	1,550,000	-	1,550,000	1,550,000	-	1,550,000		
			2567	13958	Reserves Pathway Renewal Program	70,000	-	70,000	90,000	-	90,000	100,000	-	100,000	100,000	-	100,000		
			2568	14425	Shared User Path Renewal Program	-	-	-	-	-	-	150,000	-	150,000	150,000	-	150,000		
			2570	13972	City Centre Pathway Renewal Program	200,000	-	200,000	100,000	-	100,000	100,000	-	100,000	100,000	-	100,000		
			2571	13565	Kerb Renewal Program	140,000	-	140,000	200,000	-	200,000	200,000	-	200,000	200,000	-	200,000		
			2594	13421	Reserves Boundary Fencing Renewal Program	180,000	-	180,000	180,000	-	180,000	180,000	-	180,000	180,000	-	180,000		
			2612	13344	Traffic Management Devices Minor Renewal Program	-	-	-	-	-	-	50,000	-	50,000	50,000	-	50,000		
			2614	14431	Street Lighting Renewal Program	130,000	-	130,000	130,000	-	130,000	130,000	-	130,000	130,000	-	130,000		
			2615	13723	Barrier & Guard Rail Renewal Program	70,000	-	70,000	70,000	-	70,000	80,000	-	80,000	80,000	-	80,000		
			2617	12657	Road Renewal Program	-	-	-	-	-	-	2,340,000	(628,000)	1,712,000	2,100,000	(544,000)	1,556,000		
			3208	14664	Minor Asphalt Patching Renewal Program	200,000	-	200,000	200,000	-	200,000	200,000	-	200,000	200,000	-	200,000		
			3681	14959	Beach Street Porphyry Paving Removal, Frankston	275,000	-	275,000	-	-	-	-	-	-	-	-	-		
			3690	14962	Road Resurfacing Program	1,082,000	-	1,082,000	2,125,000	-	2,125,000	1,660,000	-	1,660,000	1,500,000	-	1,500,000		
			3698	15040	McCormicks Road (Ballarto Road to Hall Road) Road Renewal, Carrum Downs	2,060,000	(1,190,000)	870,000	-	-	-	-	-	-	-	-	-		
			3699	15041	Skye Road (Frankston- Dandenong Road to McMahon's Road) Road Renewal, Frankston	935,000	-	935,000	-	-	-	-	-	-	-	-	-		
			3704	14970	Cranbourne-Frankston Road Shared User Path Renewal, Langwarrin	290,000	-	290,000	-	-	-	-	-	-	-	-	-		
			3705	14971	Edinburgh Drive Traffic Management Device Renewal, Skye	180,000	-	180,000	-	-	-	-	-	-	-	-	-		
			3829	15068	Porphyry Paving Threshold Treatments Renewal - Sandhurst Boulevard & Wells Street	50,000	-	50,000	150,000	-	150,000	-	-	-	-	-	-		
			3697	14969	Young Street / High Street Intersection Renewal, Frankston	-	-	-	400,000	(233,000)	167,000	-	-	-	-	-	-		
			3700		Towerhill Road (Overport Road to Mooroduc Highway) Road and Traffic Management Device Renewal, Frankston	-	-	-	845,000	(845,000)	-	-	-	-	-	-	-		
			3701		McCormicks Road (Brunnings Road to St. Johns Wood) Road Renewal, Carrum Downs	-	-	-	335,000	(335,000)	-	-	-	-	-	-	-		
			3703		Sandhurst Boulevard Road Renewal, Sandhurst	-	-	-	365,000	-	365,000	-	-	-	-	-	-		
			3706	14972	Station Street (Broughton Street to Chapman Avenue) Threshold Treatment Renewal, Seaford	-	-	-	230,000	-	230,000	-	-	-	-	-	-		
			3707		Karingal Drive / Caramar Drive Roundabout Renewal, Frankston	-	-	-	30,000	-	30,000	-	-	-	-	-	-		
			3751	14984	Sandhurst Road Related Infrastructure Renewal Program, Sandhurst	-	-	-	50,000	-	50,000	50,000	-	50,000	-	50,000	-		
			3822		Skye Road (Cascade Street to McClelland Drive) Shared Path Renewal, Frankston	-	-	-	120,000	-	120,000	-	-	-	-	-	-		
			3702		Cadles Road (Hall Road to Luscombe Avenue) Road Renewal, Carrum Downs	-	-	-	-	-	-	-	-	360,000	(360,000)	-	-		
			2835	14465	Roads to Recovery Program	-	-	-	-	-	-	-	-	-	-	-	744,000	(744,000)	-
			Discretionary					2,669,000	(1,248,000)	1,421,000	5,402,000	(2,726,000)	2,676,000	3,627,000	(2,052,000)	1,575,000	9,250,000	(6,895,000)	2,355,000
	1679	14198			Robinsons Road (Bayside Christian College To Baxter Trail) Shared User Path Construction, Langwarrin	70,000	(70,000)	-	500,000	(500,000)	-	1,000,000	(1,000,000)	-	800,000	(800,000)	-		
	1972	14831			Warrandyte Road (Bevnol Road to Robinsons Road) Shared User Path Construction, Langwarrin	-	-	-	-	-	-	-	-	-	400,000	-	400,000		
	2005	13925			Minor Traffic Treatment Installation	-	-	-	50,000	-	50,000	50,000	-	50,000	50,000	-	50,000		
	2713	14618			Belvedere Local Area Traffic Management, Seaford	232,000	(232,000)	-	368,000	(368,000)	-	-	-	-	-	-	-		
	3004	14710			Humphries Road & Mountain Avenue Roundabout Upgrade, Frankston South	-	-	-	-	-	-	30,000	-	30,000	200,000	(200,000)	-		
	3447	14862			Frankston High School Shared User Path Connections - Towerhill Road, Frankston	200,000	(200,000)	-	1,728,000	(1,728,000)	-	-	-	-	-	-	-		
	3448	14863			Frankston Nature Conservation Reserve to Culcairn Drive Shared User Path Construction, Frankston South	65,000	-	65,000	635,000	-	635,000	-	-	-	-	-	-		
	3450	14865			Golf Links Road (Mt Erin Secondary College to Stotts Lane) Shared User Path Construction, Frankston South	395,000	(300,000)	95,000	-	-	-	-	-	-	-	-	-		
	2104	15017			Derinya Drive (Overport Road to Derinya Primary School) Path Construction, Frankston South	30,000	(30,000)	-	-	-	-	-	-	-	-	-	-		
	2715	14911			Skye Precinct Local Area Traffic Management	120,000	(120,000)	-	-	-	-	500,000	(500,000)	-	-	-	-	-	
	3202	14604			Jubilee Park Traffic Management Strategy, Frankston	320,000	(226,000)	94,000	-	-	-	-	-	-	-	-	-	-	



LONG TERM INFRASTRUCTURE PLAN - 4 Years - 2025/26 to 2028/29

Service Group, Service and Asset Management Policy

Vision Theme	Service	AM Policy	Ref Number	Project Number	Project Title	Year 1			Year 2			Year 3			Year 4		
						72,862,000	(45,599,000)	27,263,000	87,238,000	(59,326,000)	27,912,000	66,550,000	(37,931,000)	28,619,000	70,685,000	(41,342,000)	29,343,000
						2025/26 Total	2025/26 Income	2025/26 Rates	2026/27 Total	2026/27 Income	2026/27 Rates	2027/28 Total	2027/28 Income	2027/28 Rates	2028/29 Total	2028/29 Income	2028/29 Rates
Connectec Transport	Discretionary		3617	14947	Fletcher Road (Frankston Station to Baxter Trail) Shared User Path Construction, Frankston	50,000	-	50,000	100,000	-	100,000	900,000	-	900,000	1,100,000	(500,000)	600,000
			3618	15032	Hastings Road / Clarendon Street (Vuille Street to Baxter Trail) Shared User Path Construction, Frankston	532,000	(70,000)	462,000	368,000	-	368,000	-	-	-	-	-	-
			3619	15033	Nepean Highway (600 Nepean Highway to Gulls Way) Path Construction, Frankston South	60,000	-	60,000	600,000	-	600,000	-	-	-	-	-	-
			3626	14949	Franciscan Avenue Speed Hump Installation, Frankston	90,000	-	90,000	-	-	-	-	-	-	-	-	-
			3632	15034	Jamboree Avenue (The Crest to Vuille Street) Path Construction, Frankston South	10,000	-	10,000	70,000	-	70,000	-	-	-	-	-	-
			3633	15035	Aqueduct Road (Tisdall Drive to End of Aqueduct Road) Path Construction, Langwarrin	10,000	-	10,000	70,000	-	70,000	-	-	-	-	-	-
			3634	15036	Lyons Avenue (Vuille Street to The Crest) Path Construction, Frankston South	10,000	-	10,000	65,000	-	65,000	-	-	-	-	-	-
			3641	15037	Veronica Street (Cranbourne-Frankston Road to Edward Street) Path Construction, Langwarrin	10,000	-	10,000	35,000	-	35,000	-	-	-	-	-	-
			3644	15038	Reserve Road (Nepean Highway to Riviera Street) Path Construction, Seaford	30,000	-	30,000	-	-	-	-	-	-	-	-	-
			3646	15039	Brunel Road (Seaford Road to Western end of Belvedere Road) Path Construction, Seaford	30,000	-	30,000	-	-	-	-	-	-	-	-	-
			3673	14956	Skye Road Intersection - Carramar Drive & Onkara Street - Construction of Traffic Islands and Pedestrian Refuge, Frankston	375,000	-	375,000	-	-	-	-	-	-	-	-	-
			3821	15063	Sandhurst Local Area Traffic Management, Sandhurst	30,000	-	30,000	-	-	-	-	-	-	-	-	-
			1443		Williams Street (Kars Street to Cliff Road) & (North Side Foot Street to 120m from Foot Street) Path Construction, Frankston	-	-	-	30,000	-	30,000	300,000	-	300,000	-	-	-
			1808		Baxter-Tooradin Road (Frankston-Flinders to Peninsula Link Trail) Shared User Path Construction, Frankston South	-	-	-	50,000	(50,000)	-	100,000	(100,000)	-	1,500,000	(1,500,000)	-
			3022		Golf Links Road (Moorooduc Hwy to Shearer Lane Bus Stop) Path Construction, Frankston	-	-	-	68,000	-	68,000	-	-	-	-	-	-
			3023		Govan Street Path Construction, Langwarrin	-	-	-	45,000	-	45,000	-	-	-	-	-	-
			3025		Elm Grove - Path Construction, Langwarrin	-	-	-	70,000	-	70,000	-	-	-	-	-	-
			3426		O'Grady Avenue (Evelyn Street to Nepean Highway) Path Construction, Frankston	-	-	-	20,000	-	20,000	200,000	-	200,000	-	-	-
			3828		Robinsons Road (The Village Baxter to Robinsons Park) Shared User Path Construction, Frankston South	-	-	-	450,000	-	450,000	-	-	-	-	-	-
			3831		Eel Race Road (Station Street to Patterson River Secondary College) Shared User Path Construction, Seaford	-	-	-	50,000	(50,000)	-	150,000	(150,000)	-	2,500,000	(2,500,000)	-
			3832		Frankston-Dandenong Road (Boundary Road to Thompsons Road) Shared User Path Construction, Seaford	-	-	-	30,000	(30,000)	-	100,000	(100,000)	-	1,270,000	(1,270,000)	-
			1432		The Crest (Pratt Avenue to Jasper Terrace) Path Construction, Frankston South	-	-	-	-	-	-	20,000	-	20,000	180,000	-	180,000
			1705		Wakfield Street (Woolston Drive to Pratt Avenue) Path Construction, Frankston South	-	-	-	-	-	-	10,000	-	10,000	65,000	-	65,000
			1816		Cranbourne-Frankston Road (Lloyd Park Skatepark to Signals) Path Construction, Langwarrin	-	-	-	-	-	-	5,000	-	5,000	30,000	-	30,000
			2990	14628	Black Spot Program	-	-	-	-	-	-	122,000	(122,000)	-	125,000	(125,000)	-
			3016		Overport Road (120 Overport Road to Willora Court) Path Construction, Frankston South	-	-	-	-	-	-	20,000	-	20,000	150,000	-	150,000
			3616		Pagett Road Reserve Path Construction, Carrum Downs	-	-	-	-	-	-	10,000	-	10,000	40,000	-	40,000
			3630		Hill Street (Random Street to Hillcrest Road) Path Construction, Frankston	-	-	-	-	-	-	20,000	-	20,000	100,000	-	100,000
			3648		Centre Link (Jarman Drive to Cranbourne-Frankston Road) Path Construction, Langwarrin	-	-	-	-	-	-	10,000	-	10,000	50,000	-	50,000
			3742		RSL and Jubilee Park Foot Bridge	-	-	-	-	-	-	80,000	(80,000)	-	-	-	-
			1001		Allied Reserve (Sophia Court to Marcella Place) Path Construction, Carrum Downs	-	-	-	-	-	-	-	-	-	50,000	-	50,000
			1097		Jacana Reserve (Jacana Drive to Szer Way) Path Construction, Carrum Downs	-	-	-	-	-	-	-	-	-	20,000	-	20,000
			1099		John Monash Reserve (Alfred Deakin Grove to John Monash Drive) Path Construction, Skye	-	-	-	-	-	-	-	-	-	20,000	-	20,000
			1591		Cliff Road Shared (Williams Street to Liddesdale Avenue) Shared User Path Construction, Frankston	-	-	-	-	-	-	-	-	-	20,000	-	20,000
			1612		Fleetwood Crescent (Nepean Highway to Western boundary of 49 Fleetwood Crescent) Shared User Path Construction, Frankston South	-	-	-	-	-	-	-	-	-	65,000	-	65,000
			1672		Pastoral Street (Kars Street to Scobie Street) Shared User Path Construction, Frankston South	-	-	-	-	-	-	-	-	-	30,000	-	30,000
			1673		Pratt Avenue (The Crest to Idon Avenue) Shared User Path Construction, Frankston South	-	-	-	-	-	-	-	-	-	30,000	-	30,000
			1681		Rosedale Grove (Humphries Road to Alicudi Avenue) Shared User Path Construction, Frankston South	-	-	-	-	-	-	-	-	-	60,000	-	60,000
			1692		Sibyl Avenue (Humphries Road to Alicudi Avenue) Shared User Path Construction, Frankston South	-	-	-	-	-	-	-	-	-	130,000	-	130,000
			1940		Myrtle Street (Beech Street to Larch Street) Shared User Path Construction, Langwarrin	-	-	-	-	-	-	-	-	-	40,000	-	40,000
			2166		John Link (Union Road to Warrandyte Road) Shared User Path Construction, Langwarrin	-	-	-	-	-	-	-	-	-	15,000	-	15,000
			2718		Pentland Precinct Local Area Traffic Management, Frankston	-	-	-	-	-	-	-	-	-	30,000	-	30,000



LONG TERM INFRASTRUCTURE PLAN - 4 Years - 2025/26 to 2028/29

Service Group, Service and Asset Management Policy

						Year 1			Year 2			Year 3			Year 4			
						72,862,000	(45,599,000)	27,263,000	87,238,000	(59,326,000)	27,912,000	66,550,000	(37,931,000)	28,619,000	70,685,000	(41,342,000)	29,343,000	
Vision Theme	Service	AM Policy	Ref Number	Project Number	Project Title	2025/26 Total	2025/26 Income	2025/26 Rates	2026/27 Total	2026/27 Income	2026/27 Rates	2027/28 Total	2027/28 Income	2027/28 Rates	2028/29 Total	2028/29 Income	2028/29 Rates	
Connectec Transport	Discretionary		3017		Beech Street (McClelland Drive to Poplar Grove) Path Construction, Langwarrin	-	-	-	-	-	-	-	-	-	30,000	-	30,000	
			3019		Ballarto Road (270 Ballarto Rd to Entrance to Flinders Christian College) Shared User Path Construction, Carrum Downs	-	-	-	-	-	-	-	-	-	-	20,000	-	20,000
			3620			-	-	-	-	-	-	-	-	-	-	40,000	-	40,000
			3629		McClelland Drive - Pedestrian Crossing Facility at McClelland Gallery and Sculpture Park	-	-	-	-	-	-	-	-	-	-	15,000	-	15,000
			3657		Woolston Drive (Pratt Avenue to Yuille Street) Path Construction, Frankston South	-	-	-	-	-	-	-	-	-	-	20,000	-	20,000
			3658		Little Boggy Creek Reserve Path Construction, Langwarrin	-	-	-	-	-	-	-	-	-	-	30,000	-	30,000
			3659		Lyster Close Reserve (Lyster Close to Boonong Avenue) Path Construction, Seaford	-	-	-	-	-	-	-	-	-	-	25,000	-	25,000
			3659		Oakwood Reserve (Oakwood Drive to Dexter Mews) Path Construction, Carrum Downs	-	-	-	-	-	-	-	-	-	-	25,000	-	25,000
Arts and Culture						4,238,000	(2,538,000)	1,700,000	3,360,000	(1,530,000)	1,830,000	1,445,000	-	1,445,000	2,285,000	-	2,285,000	
Non-Discretionary						1,340,000	-	1,340,000	1,440,000	-	1,440,000	1,250,000	-	1,250,000	1,815,000	-	1,815,000	
			2555	11446	Frankston Arts Centre Technical Equipment Renewal, Frankston	130,000	-	130,000	150,000	-	150,000	150,000	-	150,000	150,000	-	150,000	
			2560	13705	Arts & Culture Facilities Renewal Program	200,000	-	200,000	-	-	-	250,000	-	250,000	250,000	-	250,000	
			2575	11469	Library Collection Renewal	560,000	-	560,000	585,000	-	585,000	580,000	-	580,000	590,000	-	590,000	
			2576	12808	Arts & Culture Furnishing & Equipment Renewal	-	-	-	20,000	-	20,000	20,000	-	20,000	25,000	-	25,000	
			2611	13803	Public Artworks Renewal Program	50,000	-	50,000	50,000	-	50,000	50,000	-	50,000	60,000	-	60,000	
			1313	15012	Frankston Arts Centre Cube 37 Equipment Replacement, Frankston	300,000	-	300,000	300,000	-	300,000	-	-	-	-	-	-	
			1999	15016	Carrum Downs and Frankston Libraries IT Upgrade	100,000	-	100,000	-	-	-	-	-	-	-	-	-	
			3528		Frankston Arts Centre Ticketing and CRM System	-	-	-	160,000	-	160,000	-	-	-	-	-	-	
			3529		Frankston Arts Centre Walk in Coolroom Renewal, Frankston	-	-	-	175,000	-	175,000	-	-	-	-	-	-	
			3246		Frankston Arts Centre (FAC) Flytower Projection System Renewal, Frankston	-	-	-	-	-	-	200,000	-	200,000	550,000	-	550,000	
			1297		Frankston Library Forecourt Redevelopment, Frankston	-	-	-	-	-	-	-	-	-	70,000	-	70,000	
			3243			-	-	-	-	-	-	-	-	-	-	-	120,000	
					Civic Centre Norfolk Island Pine - Christmas Tree Infrastructure Renewal, Frankston	-	-	-	-	-	-	-	-	-	120,000	-	120,000	
Discretionary						2,898,000	(2,538,000)	360,000	1,920,000	(1,530,000)	390,000	195,000	-	195,000	470,000	-	470,000	
			1194	14209	Frankston Street Art Festival	155,000	-	155,000	160,000	-	160,000	165,000	-	165,000	170,000	-	170,000	
			1295	14525	Frankston Arts Centre Forecourt Upgrade, Frankston	511,000	(411,000)	100,000	-	-	-	-	-	-	-	-	-	
			2079	14417	Sculpture Public Artwork Development	65,000	-	65,000	200,000	-	200,000	-	-	-	200,000	-	200,000	
			3232	14683	Frankston Regional Arts Trail	2,127,000	(2,127,000)	-	1,500,000	(1,500,000)	-	-	-	-	-	-	-	
			3738	14975	Public Art in Carrum Downs	40,000	-	40,000	-	-	-	-	-	-	-	-	-	
			3252		Frankston Library Lockers, Frankston	-	-	-	60,000	(30,000)	30,000	-	-	-	-	-	-	
			1255	14523	Frankston Arts Centre Façade Panel Art Refresh on Davey Street Façade, Frankston	-	-	-	-	-	-	30,000	-	30,000	-	-	-	
			3250		Open Access Library - Seaford	-	-	-	-	-	-	-	-	-	45,000	-	45,000	
			3254		Frankston Library Flexible Wall Installation & Sound Proof Booths, Frankston	-	-	-	-	-	-	-	-	-	55,000	-	55,000	
City Planning						2,253,000	(1,203,000)	1,050,000	2,865,000	(2,600,000)	265,000	3,430,000	(2,500,000)	930,000	830,000	-	830,000	
Non-Discretionary						30,000	-	30,000	50,000	-	50,000	150,000	-	150,000	350,000	-	350,000	
			3454	14869	Frankston CBD Christmas Decorations	30,000	-	30,000	50,000	-	50,000	50,000	-	50,000	50,000	-	50,000	
			2549	13328	Carpark Renewal Program	-	-	-	-	-	-	100,000	-	100,000	100,000	-	100,000	
			3274		Digital Way Finding Signage Renewal	-	-	-	-	-	-	-	-	-	200,000	-	200,000	
Discretionary						2,223,000	(1,203,000)	1,020,000	2,815,000	(2,600,000)	215,000	3,280,000	(2,500,000)	780,000	480,000	-	480,000	
			2597	13768	Municipal Wayfinding Strategy Implementation	300,000	-	300,000	100,000	-	100,000	300,000	-	300,000	-	-	-	
			3312	14845	Minor Natural Reserve Management Plan Implementation Program	50,000	-	50,000	50,000	-	50,000	50,000	-	50,000	50,000	-	50,000	
			3142	14645	Local Shopping Strip Minor Improvements Program - Local Shopping Strip Action Plan Implementation	30,000	-	30,000	30,000	-	30,000	30,000	-	30,000	-	30,000	-	
			3207	14663	Nepean Boulevard Early Works - Lighting the Boulevard (Davey Street to Beach Street & Mile Bridge), Frankston	698,000	(698,000)	-	-	-	-	-	-	-	-	-	-	
			3559	14933	Mahogany Avenue Shopping Strip Improvements, Frankston North - Local Shopping Strip Action Plan Implementation	200,000	-	200,000	-	-	-	-	-	-	-	-	-	
			3560	14934	Railway Parade Shopping Strip Improvements, Seaford - Local Shopping Strip Action Plan Implementation	250,000	-	250,000	-	-	-	-	-	-	-	-	-	
			3579	15025	Stiebel Place Extension - New Pedestrian Link (Gallery Lane to Young Street), Frankston - FMAC Structure Plan Implementation	50,000	-	50,000	-	-	-	-	-	-	-	-	-	
			3583	14935	Witternberg Avenue Additional Car Parking, Frankston - Witternberg Reserve Master Plan Implementation	90,000	-	90,000	-	-	-	-	-	-	-	-	-	
			3749	14982	Nepean Boulevard Signature Project, Frankston - Nepean Boulevard Master Plan	505,000	(505,000)	-	2,600,000	(2,600,000)	-	2,500,000	(2,500,000)	-	-	-	-	
			3815	15058	Ballam Park Overflow Car Parking, Frankston	50,000	-	50,000	-	-	-	-	-	-	-	-	-	
			3561		Sanders Road Shopping Strip Improvements, Frankston South - Local Shopping Strip Action Plan Implementation	-	-	-	35,000	-	35,000	350,000	-	350,000	-	-	-	
			3562		Seaford Village Shopping Strip Improvements, Seaford - Local Shopping Strip Action Plan Implementation	-	-	-	-	-	-	50,000	-	50,000	400,000	-	400,000	
Totals						72,862,000	(45,599,000)	27,263,000	87,238,000	(59,326,000)	27,912,000	66,550,000	(37,931,000)	28,619,000	70,685,000	(41,342,000)	29,343,000	



Appendix 4

1 YEAR BUDGET SUMMARY (2025/26)

Service Program Summary



FRANKSTON CITY COUNCIL

LONG TERM INFRASTRUCTURE PLAN - 1st Year - 2025/26

By Service Planning Program

Service Program	Service	Expenditure Type	2025/26 Total	New	Upgrade	Expansion	Renewal	Income	Rates
Connected Places and Economy			16,737,000	5,447,000	1,159,000	1,094,000	9,037,000	(6,179,000)	10,558,000
	Transport Connectivity		10,246,000	1,945,000	260,000	603,000	7,438,000	(2,438,000)	7,808,000
		Discretionary	2,669,000	1,773,000	202,000	603,000	91,000	(1,248,000)	1,421,000
		Non-Discretionary	7,577,000	172,000	58,000	-	7,347,000	(1,190,000)	6,387,000
	Arts and Culture		4,238,000	2,489,000	407,000	116,000	1,226,000	(2,538,000)	1,700,000
		Discretionary	2,898,000	2,489,000	307,000	-	102,000	(2,538,000)	360,000
		Non-Discretionary	1,340,000	-	100,000	116,000	1,124,000	-	1,340,000
	City Planning		2,253,000	1,013,000	492,000	375,000	373,000	(1,203,000)	1,050,000
		Discretionary	2,223,000	998,000	492,000	375,000	358,000	(1,203,000)	1,020,000
		Non-Discretionary	30,000	15,000	-	-	15,000	-	30,000
Council Performance and Leadership			7,525,000	826,000	64,000	-	6,635,000	(2,092,000)	5,433,000
	Asset Management		5,165,000	275,000	-	-	4,890,000	(1,472,000)	3,693,000
		Discretionary	1,300,000	-	-	-	1,300,000	(1,040,000)	260,000
		Non-Discretionary	3,865,000	275,000	-	-	3,590,000	(432,000)	3,433,000
	Technology and information		1,880,000	336,000	64,000	-	1,480,000	(560,000)	1,320,000
		Discretionary	205,000	134,000	-	-	71,000	-	205,000
		Non-Discretionary	1,675,000	202,000	64,000	-	1,409,000	(560,000)	1,115,000
	Governance		175,000	15,000	-	-	160,000	-	175,000
		Discretionary	80,000	-	-	-	80,000	-	80,000
		Non-Discretionary	95,000	15,000	-	-	80,000	-	95,000
	Customer Service and Experiences		305,000	200,000	-	-	105,000	(60,000)	245,000
		Discretionary	180,000	180,000	-	-	-	(60,000)	120,000
		Non-Discretionary	125,000	20,000	-	-	105,000	-	125,000
Healthy and Inclusive Communities			38,805,000	6,033,000	11,834,000	9,167,000	11,771,000	(34,371,000)	4,434,000
	Community Development		2,120,000	729,000	509,000	33,000	849,000	(1,428,000)	692,000
		Discretionary	1,910,000	720,000	485,000	30,000	675,000	(1,428,000)	482,000
		Non-Discretionary	210,000	9,000	24,000	3,000	174,000	-	210,000
	Community Health		8,387,000	2,436,000	2,493,000	814,000	2,644,000	(8,127,000)	260,000
		Discretionary	177,000	-	53,000	-	124,000	(177,000)	-
		Non-Discretionary	8,210,000	2,436,000	2,440,000	814,000	2,520,000	(7,950,000)	260,000
	Sports and Recreation		28,228,000	2,868,000	8,822,000	8,320,000	8,218,000	(24,816,000)	3,412,000
		Discretionary	21,748,000	2,868,000	8,288,000	8,240,000	2,352,000	(20,736,000)	1,012,000
		Non-Discretionary	6,480,000	-	534,000	80,000	5,866,000	(4,080,000)	2,400,000
	Community Safety		70,000	-	10,000	-	60,000	-	70,000
		Discretionary	50,000	-	10,000	-	40,000	-	50,000
		Non-Discretionary	20,000	-	-	-	20,000	-	20,000
Natural Environment			9,795,000	1,985,000	1,427,000	628,000	5,755,000	(2,957,000)	6,838,000
	Integrated Water		2,568,000	542,000	347,000	221,000	1,458,000	(908,000)	1,660,000
		Discretionary	1,034,000	523,000	151,000	122,000	238,000	(144,000)	890,000
		Non-Discretionary	1,534,000	19,000	196,000	99,000	1,220,000	(764,000)	770,000
	Climate Change Action		2,080,000	172,000	36,000	-	1,872,000	(667,000)	1,413,000
		Discretionary	280,000	172,000	36,000	-	72,000	(80,000)	200,000
		Non-Discretionary	1,800,000	-	-	-	1,800,000	(587,000)	1,213,000
	Waste Circularity		255,000	25,000	-	-	230,000	-	255,000
		Non-Discretionary	255,000	25,000	-	-	230,000	-	255,000
	Biodiversity and Open Space		4,892,000	1,246,000	1,044,000	407,000	2,195,000	(1,382,000)	3,510,000
		Discretionary	2,526,000	931,000	699,000	113,000	783,000	(591,000)	1,935,000
		Non-Discretionary	2,366,000	315,000	345,000	294,000	1,412,000	(791,000)	1,575,000
Totals			72,862,000	14,291,000	14,484,000	10,889,000	33,198,000	(45,599,000)	27,263,000

Appendix 5A

LOCAL AREAS

4 Year Summary (2025/26 - 2028/29)



FRANKSTON CITY COUNCIL

LONG TERM INFRASTRUCTURE PLAN - 10 Years - 2025/26 to 2034/35

By Location

		Year 1			Year 2			Year 3			Year 4		
		72,862,000	(45,599,000)	27,263,000	87,238,000	(59,326,000)	27,912,000	66,550,000	(37,931,000)	28,619,000	70,685,000	(41,342,000)	29,343,000
Local Area	10 Year Total	2025/26 Total	2025/26 Income	2025/26 Rates	2026/27 Total	2026/27 Income	2026/27 Rates	2027/28 Total	2027/28 Income	2027/28 Rates	2028/29 Total	2028/29 Income	2028/29 Rates
Carrum Downs, Skye and Sandhu	30,085,000	4,390,000	(2,055,000)	2,335,000	7,290,000	(6,045,000)	1,245,000	5,875,000	(4,230,000)	1,645,000	5,345,000	(4,730,000)	615,000
City Wide	187,442,000	18,144,000	(4,736,000)	13,408,000	18,475,000	(4,997,000)	13,478,000	18,690,000	(3,878,000)	14,812,000	16,845,000	(3,067,000)	13,778,000
Frankston Heights - Central	106,364,000	11,775,000	(7,382,000)	4,393,000	17,365,000	(14,136,000)	3,229,000	15,915,000	(12,815,000)	3,100,000	21,970,000	(15,415,000)	6,555,000
Frankston North	28,958,000	1,363,000	(813,000)	550,000	1,650,000	(1,000,000)	650,000	7,550,000	(7,550,000)	-	3,480,000	(2,980,000)	500,000
Frankston South	56,300,000	2,520,000	(1,035,000)	1,485,000	4,675,000	(1,460,000)	3,215,000	4,575,000	(1,460,000)	3,115,000	5,580,000	(2,085,000)	3,495,000
Karingal	15,713,000	3,688,000	(476,000)	3,212,000	675,000	(450,000)	225,000	3,690,000	(3,600,000)	90,000	3,780,000	(2,400,000)	1,380,000
Langwarrin	35,960,000	6,380,000	(5,480,000)	900,000	2,010,000	(150,000)	1,860,000	3,135,000	(2,650,000)	485,000	7,270,000	(6,325,000)	945,000
Seaford	102,304,000	24,602,000	(23,622,000)	980,000	35,098,000	(31,088,000)	4,010,000	7,120,000	(1,748,000)	5,372,000	6,415,000	(4,340,000)	2,075,000
Grand Total	563,356,000	72,862,000	(45,599,000)	27,263,000	87,238,000	(59,326,000)	27,912,000	66,550,000	(37,931,000)	28,619,000	70,685,000	(41,342,000)	29,343,000

Appendix 5B

LOCAL AREAS

4 Year Summary by Locality



FRANKSTON CITY COUNCIL
LONG TERM INFRASTRUCTURE PLAN - 10 Years - 2025/26 to 2034/35
By Location (Local Area and Location)

Local Area	Location	10 Year Total	Year 1			Year 2			Year 3			Year 4		
			72,862,000	(45,599,000)	27,263,000	87,238,000	(59,326,000)	27,912,000	66,550,000	(37,931,000)	28,619,000	70,685,000	(41,342,000)	29,343,000
			2025/26 Total	2025/26 Income	2025/26 Rates	2026/27 Total	2026/27 Income	2026/27 Rates	2027/28 Total	2027/28 Income	2027/28 Rates	2028/29 Total	2028/29 Income	2028/29 Rates
Carrum Downs, Skye and Sandhurst		30,085,000	4,390,000	(2,055,000)	2,335,000	7,290,000	(6,045,000)	1,245,000	5,875,000	(4,230,000)	1,645,000	5,345,000	(4,730,000)	615,000
	Allied Reserve	50,000	-	-	-	-	-	-	-	-	-	50,000	-	50,000
	Ballarto Road	245,000	-	-	-	-	-	-	-	-	-	20,000	-	20,000
	Banyan Reserve	2,440,000	180,000	-	180,000	1,880,000	(1,700,000)	180,000	380,000	(380,000)	-	-	-	-
	Botany Park Recreation Reserve	825,000	-	-	-	20,000	-	20,000	75,000	-	75,000	730,000	(730,000)	-
	Bowerbird Pre-School	7,135,000	75,000	-	75,000	3,460,000	(3,460,000)	-	3,600,000	(2,540,000)	1,060,000	-	-	-
	Cadles Road	360,000	-	-	-	-	-	-	360,000	(360,000)	-	-	-	-
	Carrum Downs Recreation Reserve	6,040,000	240,000	(200,000)	40,000	-	-	-	200,000	(200,000)	-	4,000,000	(4,000,000)	-
	Carrum Downs Reserve Football/Cricket Pavilion (Len Phelps)	200,000	200,000	(100,000)	100,000	-	-	-	-	-	-	-	-	-
	Clifton Grove/Pagett Road Reserve	50,000	-	-	-	-	-	-	10,000	-	10,000	40,000	-	40,000
	Edinburgh Drive	180,000	180,000	-	180,000	-	-	-	-	-	-	-	-	-
	Frankston Regional Recycling and Recovery Centre	405,000	225,000	-	225,000	180,000	-	180,000	-	-	-	-	-	-
	Frankston Regional Recycling and Recovery Centre	330,000	-	-	-	30,000	-	30,000	300,000	-	300,000	-	-	-
	Frankston Regional Recycling and Recovery Centre	400,000	-	-	-	-	-	-	-	-	-	400,000	-	400,000
	Gamble Reserve	300,000	240,000	(150,000)	90,000	60,000	-	60,000	-	-	-	-	-	-
	Heritage Reserve	480,000	480,000	(240,000)	240,000	-	-	-	-	-	-	-	-	-
	Jacana Reserve	20,000	-	-	-	-	-	-	-	-	-	20,000	-	20,000
	John Monash Reserve	20,000	-	-	-	-	-	-	-	-	-	20,000	-	20,000
	Manna Gum Court	40,000	40,000	-	40,000	-	-	-	-	-	-	-	-	-
	McClelland Drive (North)	40,000	-	-	-	-	-	-	-	-	-	40,000	-	40,000
	Mccormicks Road (North)	2,060,000	2,060,000	(1,190,000)	870,000	-	-	-	-	-	-	-	-	-
	Mccormicks Road (North)	335,000	-	-	-	335,000	(335,000)	-	-	-	-	-	-	-
	Oakwood Reserve	25,000	-	-	-	-	-	-	-	-	-	25,000	-	25,000
	Robinson Road	250,000	50,000	-	50,000	200,000	-	200,000	-	-	-	-	-	-
	Rotary Park of Carrum Downs	750,000	70,000	(55,000)	15,000	680,000	(550,000)	130,000	-	-	-	-	-	-
	Sandhurst	30,000	30,000	-	30,000	-	-	-	-	-	-	-	-	-
	Sandhurst	465,000	-	-	-	415,000	-	415,000	50,000	-	50,000	-	-	-
	Skye Precinct	620,000	120,000	(120,000)	-	-	-	-	500,000	(500,000)	-	-	-	-
	Skye Recreation Reserve	430,000	-	-	-	30,000	-	30,000	400,000	(250,000)	150,000	-	-	-
	Wilton Bushland & Aboriginal Memorial Reserve	200,000	200,000	-	200,000	-	-	-	-	-	-	-	-	-
City Wide		187,442,000	18,144,000	(4,736,000)	13,408,000	18,475,000	(4,997,000)	13,478,000	18,690,000	(3,878,000)	14,812,000	16,845,000	(3,067,000)	13,778,000
	City Wide	135,989,000	13,185,000	(2,449,000)	10,736,000	12,624,000	(3,367,000)	9,257,000	15,114,000	(3,436,000)	11,678,000	13,093,000	(2,148,000)	10,945,000
	City Wide	25,151,000	4,959,000	(2,287,000)	2,672,000	5,050,000	(1,630,000)	3,420,000	2,572,000	(320,000)	2,252,000	2,085,000	(50,000)	2,035,000
	City Wide	2,220,000	-	-	-	531,000	-	531,000	532,000	-	532,000	268,000	-	268,000
	City Wide	1,857,000	-	-	-	-	-	-	272,000	(122,000)	150,000	225,000	(125,000)	100,000
	City Wide	10,432,000	-	-	-	-	-	-	-	-	-	1,174,000	(744,000)	430,000
	Civic Centre	250,000	-	-	-	250,000	-	250,000	-	-	-	-	-	-
	Ogrady Avenue	220,000	-	-	-	20,000	-	20,000	200,000	-	200,000	-	-	-
Frankston Heights - Central		106,364,000	11,775,000	(7,382,000)	4,393,000	17,365,000	(14,136,000)	3,229,000	15,915,000	(12,815,000)	3,100,000	21,970,000	(15,415,000)	6,555,000
	Beach Street (Central North)	100,000	-	-	-	-	-	-	20,000	-	20,000	80,000	-	80,000
	Beach Street (Central South)	275,000	275,000	-	275,000	-	-	-	-	-	-	-	-	-
	Beauty Park	890,000	-	-	-	-	-	-	-	-	-	890,000	(500,000)	390,000
	Bruce Park	10,000,000	300,000	(300,000)	-	-	-	-	200,000	(200,000)	-	6,500,000	(6,500,000)	-
	Bruce Park Tennis Clubhouse	425,000	-	-	-	-	-	-	25,000	-	25,000	400,000	-	400,000
	CAA	2,255,000	185,000	-	185,000	210,000	-	210,000	215,000	-	215,000	220,000	-	220,000
	Davey Street	90,000	-	-	-	-	-	-	30,000	-	30,000	-	-	-
	Ebdale Community Hub & Learning Centre	135,000	-	-	-	25,000	-	25,000	110,000	-	110,000	-	-	-
	Erinwood Pre-School	8,600,000	30,000	-	30,000	75,000	-	75,000	4,135,000	(4,135,000)	-	4,360,000	(3,665,000)	695,000
	Ferndale Reserve	450,000	450,000	-	450,000	-	-	-	-	-	-	-	-	-
	Fletcher Road	2,150,000	50,000	-	50,000	100,000	-	100,000	900,000	-	900,000	1,100,000	(500,000)	600,000
	Foot Street	1,928,000	200,000	(200,000)	-	1,728,000	(1,728,000)	-	-	-	-	-	-	-
	Franciscan Avenue	90,000	90,000	-	90,000	-	-	-	-	-	-	-	-	-
	Franciscan Reserve	415,000	-	-	-	10,000	-	10,000	35,000	-	35,000	370,000	-	370,000
	Frankston Arts and Library Building	1,705,000	130,000	-	130,000	150,000	-	150,000	150,000	-	150,000	150,000	-	150,000
	Frankston Arts and Library Building	600,000	300,000	-	300,000	300,000	-	300,000	-	-	-	-	-	-
	Frankston Arts and Library Building	335,000	-	-	-	335,000	-	335,000	-	-	-	-	-	-
	Frankston Arts and Library Building	750,000	-	-	-	-	-	-	200,000	-	200,000	550,000	-	550,000
	Frankston Arts and Library Building	105,000	-	-	-	-	-	-	-	-	-	55,000	-	55,000
	Frankston Arts Centre Precinct	511,000	511,000	(411,000)	100,000	-	-	-	-	-	-	-	-	-
	Frankston Arts Centre Precinct	3,490,000	-	-	-	-	-	-	-	-	-	190,000	-	190,000
	Frankston Foreshore (Gould Street)	60,000	-	-	-	60,000	(30,000)	30,000	-	-	-	-	-	-
	Frankston Memorial Park	250,000	50,000	-	50,000	200,000	-	200,000	-	-	-	-	-	-
	Frankston Memorial Park	205,000	175,000	-	175,000	15,000	-	15,000	15,000	-	15,000	-	-	-
	Frankston Memorial Park	40,000	-	-	-	-	-	-	-	-	-	40,000	-	40,000



FRANKSTON CITY COUNCIL
LONG TERM INFRASTRUCTURE PLAN - 10 Years - 2025/26 to 2034/35
By Location (Local Area and Location)

			Year 1			Year 2			Year 3			Year 4		
			72,862,000	(45,599,000)	27,263,000	87,238,000	(59,326,000)	27,912,000	66,550,000	(37,931,000)	28,619,000	70,685,000	(41,342,000)	29,343,000
Local Area	Location	10 Year Total	2025/26 Total	2025/26 Income	2025/26 Rates	2026/27 Total	2026/27 Income	2026/27 Rates	2027/28 Total	2027/28 Income	2027/28 Rates	2028/29 Total	2028/29 Income	2028/29 Rates
Frankston Heights - Central	Frankston Park	775,000	775,000	(578,000)	197,000	-	-	-	-	-	-	-	-	-
	Frankston Park	350,000	-	-	-	-	-	-	350,000	-	350,000	-	-	-
	Frankston Park	550,000	-	-	-	-	-	-	-	-	-	550,000	-	550,000
	George Pentland Botanical Gardens	1,350,000	250,000	-	250,000	300,000	-	300,000	300,000	-	300,000	200,000	-	200,000
	George Pentland Botanical Gardens	740,000	-	-	-	-	-	-	-	-	-	40,000	-	40,000
	Golf Links Road	395,000	395,000	(300,000)	95,000	-	-	-	-	-	-	-	-	-
	Golf Links Road	68,000	-	-	-	68,000	-	68,000	-	-	-	-	-	-
	Hastings Road	900,000	532,000	(70,000)	462,000	368,000	-	368,000	-	-	-	-	-	-
	Hastings Road	200,000	-	-	-	200,000	(200,000)	-	-	-	-	-	-	-
	Hill Street	120,000	-	-	-	-	-	-	20,000	-	20,000	100,000	-	100,000
	Joy Street Family & Youth Building	7,745,000	-	-	-	30,000	-	30,000	80,000	-	80,000	3,745,000	(2,250,000)	1,495,000
	Jubilee Park	800,000	450,000	-	450,000	350,000	(350,000)	-	-	-	-	-	-	-
	Jubilee Park	320,000	320,000	(226,000)	94,000	-	-	-	-	-	-	-	-	-
	Jubilee Park	80,000	-	-	-	-	-	-	80,000	(80,000)	-	-	-	-
	Jubilee Park	1,115,000	-	-	-	-	-	-	-	-	-	30,000	-	30,000
	Lipton Drive	200,000	200,000	(100,000)	100,000	-	-	-	-	-	-	-	-	-
	Montague Park	8,240,000	75,000	-	75,000	3,975,000	(3,975,000)	-	4,190,000	(3,900,000)	290,000	-	-	-
	Nairn Marr Djambana	850,000	850,000	(850,000)	-	-	-	-	-	-	-	-	-	-
	Nepean Highway (Central)	6,963,000	1,263,000	(1,203,000)	60,000	3,200,000	(2,600,000)	600,000	2,500,000	(2,500,000)	-	-	-	-
	Orwil Street	160,000	-	-	-	-	-	-	-	-	-	30,000	-	30,000
	Orwil Street Community House and Child Care Building	50,000	50,000	-	50,000	-	-	-	-	-	-	-	-	-
	Orwil Street Community House and Child Care Building	30,000	-	-	-	30,000	-	30,000	-	-	-	-	-	-
	Orwil Street Community House and Child Care Building	80,000	-	-	-	-	-	-	-	-	-	80,000	-	80,000
	Overton Road	1,050,000	-	-	-	30,000	-	30,000	40,000	-	40,000	80,000	-	80,000
	Peninsula Aquatic Recreation Centre	14,700,000	2,700,000	(2,700,000)	-	2,000,000	(2,000,000)	-	2,000,000	(2,000,000)	-	2,000,000	(2,000,000)	-
	Peninsula Aquatic Recreation Centre	3,220,000	200,000	(200,000)	-	3,020,000	(3,020,000)	-	-	-	-	-	-	-
	Pentland Precinct	680,000	-	-	-	-	-	-	-	-	-	30,000	-	30,000
	Pier Promenade	300,000	144,000	(144,000)	-	156,000	-	156,000	-	-	-	-	-	-
	Robinsons Park	130,000	130,000	(100,000)	30,000	-	-	-	-	-	-	-	-	-
	Samuel Sherlock Skate Park	3,255,000	55,000	-	55,000	-	-	-	-	-	-	-	-	-
	Stanley Street	200,000	200,000	-	200,000	-	-	-	-	-	-	-	-	-
	Stiebel Place	50,000	50,000	-	50,000	-	-	-	-	-	-	-	-	-
	The Crest, Frankston South	200,000	-	-	-	-	-	-	20,000	-	20,000	180,000	-	180,000
	Williams Street	330,000	-	-	-	30,000	-	30,000	300,000	-	300,000	-	-	-
	Witternberg Reserve	390,000	390,000	-	390,000	-	-	-	-	-	-	-	-	-
	Young Street	400,000	-	-	-	400,000	(233,000)	167,000	-	-	-	-	-	-
Frankston North		28,958,000	1,363,000	(813,000)	550,000	1,650,000	(1,000,000)	650,000	7,550,000	(7,550,000)	-	3,480,000	(2,980,000)	500,000
Frankston South	Centenary Park Golf Course	1,470,000	-	-	-	-	-	-	-	-	-	220,000	-	220,000
	Centenary Park Golf Course	150,000	-	-	-	150,000	-	150,000	-	-	-	-	-	-
	Centenary Park Golf Course	980,000	-	-	-	-	-	-	300,000	(300,000)	-	330,000	(330,000)	-
	Centenary Park Golf Course	710,000	-	-	-	-	-	-	-	-	-	240,000	-	240,000
	Eric Bell Reserve	415,000	-	-	-	-	-	-	-	-	-	10,000	-	10,000
	Frankston North Community Centre	350,000	350,000	-	350,000	-	-	-	-	-	-	-	-	-
	Lyster Close Reserve	30,000	-	-	-	-	-	-	-	-	-	30,000	-	30,000
	Mahogany Avenue	200,000	200,000	-	200,000	-	-	-	-	-	-	-	-	-
	Monterey Reserve	6,036,000	336,000	(336,000)	-	900,000	(400,000)	500,000	2,250,000	(2,250,000)	-	2,550,000	(2,550,000)	-
	Pines Forest Aquatic Centre	6,900,000	300,000	(300,000)	-	600,000	(600,000)	-	5,000,000	(5,000,000)	-	100,000	(100,000)	-
	Mahogany Rise Family and Youth Centre	177,000	177,000	(177,000)	-	-	-	-	-	-	-	-	-	-
		56,300,000	2,520,000	(1,035,000)	1,485,000	4,675,000	(1,460,000)	3,215,000	4,575,000	(1,460,000)	3,115,000	5,580,000	(2,085,000)	3,495,000
	Alicudi Avenue	375,000	-	-	-	-	-	-	40,000	-	40,000	335,000	(335,000)	-
	Baxter Park	1,564,000	1,564,000	(764,000)	800,000	-	-	-	-	-	-	-	-	-
	Baxter Park	3,130,000	140,000	(80,000)	60,000	80,000	-	80,000	200,000	-	200,000	310,000	(200,000)	110,000
	Baxter Park	500,000	-	-	-	500,000	-	500,000	-	-	-	-	-	-
	Baxter Park	2,430,000	-	-	-	-	-	-	730,000	-	730,000	1,700,000	(550,000)	1,150,000
	Baxter Park	870,000	-	-	-	-	-	-	-	-	-	50,000	-	50,000
	Baxter Park Caretakers Residence	70,000	70,000	-	70,000	-	-	-	-	-	-	-	-	-
	Baxter Park Tennis Clubhouse	660,000	110,000	-	110,000	550,000	-	550,000	-	-	-	-	-	-
	Baxter Park Tennis Clubhouse	425,000	-	-	-	50,000	-	50,000	375,000	-	375,000	-	-	-
	Cliff Road	210,000	-	-	-	-	-	-	-	-	-	20,000	-	20,000
	Delacombe Park Reserve	840,000	-	-	-	-	-	-	50,000	-	50,000	70,000	-	70,000
	Derinya Drive	30,000	-	(30,000)	-	-	-	-	-	-	-	-	-	-
	Derinya Reserve	415,000	-	-	-	-	-	-	10,000	-	10,000	35,000	-	35,000
	Escarment Reserve	406,000	11,000	(11,000)	-	35,000	(35,000)	-	360,000	(360,000)	-	-	-	-
	Fleetwood Crescent	65,000	-	-	-	-	-	-	-	-	-	65,000	-	65,000
	Frankston Nature Conservation Reserve	700,000	65,000	-	65,000	635,000	-	635,000	-	-	-	-	-	-



FRANKSTON CITY COUNCIL
LONG TERM INFRASTRUCTURE PLAN - 10 Years - 2025/26 to 2034/35
By Location (Local Area and Location)

			Year 1			Year 2			Year 3			Year 4		
			72,862,000	(45,599,000)	27,263,000	87,238,000	(59,326,000)	27,912,000	66,550,000	(37,931,000)	28,619,000	70,685,000	(41,342,000)	29,343,000
Local Area	Location	10 Year Total	2025/26 Total	2025/26 Income	2025/26 Rates	2026/27 Total	2026/27 Income	2026/27 Rates	2027/28 Total	2027/28 Income	2027/28 Rates	2028/29 Total	2028/29 Income	2028/29 Rates
Frankston South	Frankston South Drainage Strategy	1,590,000	90,000	-	90,000	600,000	-	600,000	900,000	-	900,000	-	-	-
	Frankston South Drainage Strategy	2,150,000	30,000	-	30,000	50,000	-	50,000	70,000	-	70,000	700,000	-	700,000
	Frankston South Drainage Strategy	1,045,000	-	-	-	30,000	-	30,000	40,000	-	40,000	75,000	-	75,000
	Frankston South Drainage Strategy	3,010,000	-	-	-	-	-	-	60,000	-	60,000	100,000	-	100,000
	Jamboree Avenue	80,000	10,000	-	10,000	70,000	-	70,000	-	-	-	-	-	-
	Lyons Avenue	75,000	10,000	-	10,000	65,000	-	65,000	-	-	-	-	-	-
	Mccomb Boulevard	90,000	90,000	-	90,000	-	-	-	-	-	-	-	-	-
	Mountain Avenue	230,000	-	-	-	-	-	-	30,000	-	30,000	200,000	(200,000)	-
	Overport Park	80,000	80,000	(80,000)	-	-	-	-	-	-	-	-	-	-
	Overport Park	100,000	-	-	-	100,000	-	100,000	-	-	-	-	-	-
	Overport Park	530,000	-	-	-	-	-	-	130,000	-	130,000	400,000	-	400,000
	Overport Road	170,000	-	-	-	-	-	-	20,000	-	20,000	150,000	-	150,000
	Pastoral Street	30,000	-	-	-	-	-	-	-	-	-	30,000	-	30,000
	Pratt Avenue	30,000	-	-	-	-	-	-	-	-	-	30,000	-	30,000
	Robinsons Road	2,370,000	70,000	(70,000)	-	500,000	(500,000)	-	1,000,000	(1,000,000)	-	800,000	(800,000)	-
	Robinsons Road	450,000	-	-	-	450,000	-	450,000	-	-	-	-	-	-
	Rosedale Grove	890,000	-	-	-	-	-	-	-	-	-	90,000	-	90,000
	Sanders Road	385,000	-	-	-	35,000	-	35,000	350,000	-	350,000	-	-	-
	Sibyl Avenue	130,000	-	-	-	-	-	-	-	-	-	130,000	-	130,000
	Towerhill Road	845,000	-	-	-	845,000	(845,000)	-	-	-	-	-	-	-
	Violet Street	150,000	150,000	-	150,000	-	-	-	-	-	-	-	-	-
	Wakefield Avenue	75,000	-	-	-	-	-	-	10,000	-	10,000	65,000	-	65,000
	William Hovell Reserve	415,000	-	-	-	-	-	-	-	-	-	10,000	-	10,000
	Woolston Drive	165,000	-	-	-	-	-	-	-	-	-	15,000	-	15,000
	Yamala Reserve	480,000	-	-	-	80,000	(80,000)	-	200,000	(100,000)	100,000	200,000	-	200,000
Karingal		15,713,000	3,688,000	(476,000)	3,212,000	675,000	(450,000)	225,000	3,690,000	(3,600,000)	90,000	3,780,000	(2,400,000)	1,380,000
	Ballam Park	1,770,000	1,770,000	(250,000)	1,520,000	-	-	-	-	-	-	-	-	-
	Ballam Park	450,000	-	-	-	450,000	(450,000)	-	-	-	-	-	-	-
	Ballam Park Pre-School	7,450,000	30,000	-	30,000	75,000	-	75,000	3,600,000	(3,600,000)	-	3,745,000	(2,400,000)	1,345,000
	Carramar Drive	375,000	-	-	375,000	-	-	-	-	-	-	-	-	-
	Havana Reserve	30,000	30,000	-	30,000	-	-	-	-	-	-	-	-	-
	Karingal Drive	30,000	-	-	-	30,000	-	30,000	-	-	-	-	-	-
	Karingal Place Hub	80,000	-	-	-	-	-	-	80,000	-	80,000	-	-	-
	Lindrum Reserve	50,000	50,000	-	50,000	-	-	-	-	-	-	-	-	-
	Peninsula Reserve	453,000	453,000	(226,000)	227,000	-	-	-	-	-	-	-	-	-
	Skye Road	935,000	935,000	-	935,000	-	-	-	-	-	-	-	-	-
	Skye Road	120,000	-	-	-	120,000	-	120,000	-	-	-	-	-	-
	Wolsley Reserve	415,000	-	-	-	-	-	-	10,000	-	10,000	35,000	-	35,000
	Kashmir Reserve	45,000	45,000	-	45,000	-	-	-	-	-	-	-	-	-
Langwarrin		35,960,000	6,380,000	(5,480,000)	900,000	2,010,000	(150,000)	1,860,000	3,135,000	(2,650,000)	485,000	7,270,000	(6,325,000)	945,000
	Aqueduct Road	80,000	10,000	-	10,000	70,000	-	70,000	-	-	-	-	-	-
	Athol Reserve	200,000	200,000	(95,000)	105,000	-	-	-	-	-	-	-	-	-
	Baxter Tooradin Road	1,650,000	-	-	-	50,000	(50,000)	-	100,000	(100,000)	-	1,500,000	(1,500,000)	-
	Bayport Pre-School	5,125,000	-	-	-	20,000	-	20,000	80,000	-	80,000	2,445,000	(2,445,000)	-
	Beech Street	530,000	-	-	-	-	-	-	-	-	-	30,000	-	30,000
	Burgess Reserve	395,000	35,000	(35,000)	-	360,000	(60,000)	300,000	-	-	-	-	-	-
	Cavill Reserve	385,000	-	-	-	35,000	-	35,000	350,000	(350,000)	-	-	-	-
	Cedar Street	80,000	80,000	-	80,000	-	-	-	-	-	-	-	-	-
	Centre Link	60,000	-	-	-	-	-	-	10,000	-	10,000	50,000	-	50,000
	Cinerea Glade	90,000	90,000	-	90,000	-	-	-	-	-	-	-	-	-
	Cranbourne - Frankston Road (East)	35,000	-	-	-	-	-	-	5,000	-	5,000	30,000	-	30,000
	Cranbourne - Frankston Service Road	290,000	290,000	-	290,000	-	-	-	-	-	-	-	-	-
	Elm Grove	70,000	-	-	-	70,000	-	70,000	-	-	-	-	-	-
	Elm Grove	5,330,000	-	-	-	-	-	-	20,000	-	20,000	80,000	-	80,000
	Granite Reserve	415,000	10,000	-	10,000	35,000	-	35,000	-	-	-	370,000	(180,000)	190,000
	John Link (East)	140,000	-	-	-	-	-	-	-	-	-	15,000	-	15,000
	Langwarrin Community Centre	5,250,000	5,250,000	(5,250,000)	-	-	-	-	-	-	-	-	-	-
	Langwarrin Equestrian Centre	340,000	40,000	-	40,000	200,000	-	200,000	100,000	-	100,000	-	-	-
	Langwarrin Equestrian Centre	70,000	-	-	-	-	-	-	-	-	-	70,000	-	70,000
	Langwarrin Hall and Men's Shed	30,000	30,000	-	30,000	-	-	-	-	-	-	-	-	-
	Langwarrin Tennis Clubhouse	10,000	-	-	-	10,000	-	10,000	-	-	-	-	-	-
	Leisureland Drive	115,000	115,000	-	115,000	-	-	-	-	-	-	-	-	-
	Little Boggy Creek Reserve	220,000	-	-	-	-	-	-	-	-	-	20,000	-	20,000
	Lloyd Park	4,740,000	100,000	(100,000)	-	240,000	-	240,000	2,200,000	(2,200,000)	-	2,200,000	(2,200,000)	-
	Lloyd Park	480,000	30,000	-	30,000	450,000	-	450,000	-	-	-	-	-	-



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By Location (Local Area and Location)

			Year 1			Year 2			Year 3			Year 4		
			72,862,000	(45,599,000)	27,263,000	87,238,000	(59,326,000)	27,912,000	66,550,000	(37,931,000)	28,619,000	70,685,000	(41,342,000)	29,343,000
Local Area	Location	10 Year Total	2025/26 Total	2025/26 Income	2025/26 Rates	2026/27 Total	2026/27 Income	2026/27 Rates	2027/28 Total	2027/28 Income	2027/28 Rates	2028/29 Total	2028/29 Income	2028/29 Rates
Langwarrin	Lloyd Park	390,000	-	-	-	-	-	-	-	-	-	20,000	-	20,000
	Lloyd Park Tennis Clubhouse	160,000	-	-	-	10,000	-	10,000	150,000	-	150,000	-	-	-
	Monique Reserve	50,000	50,000	-	50,000	-	-	-	-	-	-	-	-	-
	Myrtle Reserve	390,000	40,000	-	40,000	350,000	(40,000)	310,000	-	-	-	-	-	-
	Myrtle Street	40,000	-	-	-	-	-	-	-	-	-	40,000	-	40,000
	Veronica Street	45,000	10,000	-	10,000	35,000	-	35,000	-	-	-	-	-	-
	Warrandyte Road	400,000	-	-	-	-	-	-	-	-	-	400,000	-	400,000
	Warrandyte Road	150,000	-	-	-	30,000	-	30,000	120,000	-	120,000	-	-	-
	Govan Street	45,000	-	-	-	45,000	-	45,000	-	-	-	-	-	-
Seaford		102,304,000	24,602,000	(23,622,000)	980,000	35,098,000	(31,088,000)	4,010,000	7,120,000	(1,748,000)	5,372,000	6,415,000	(4,340,000)	2,075,000
	Bellevue Crescent	80,000	80,000	-	80,000	-	-	-	-	-	-	-	-	-
	Belvedere Park Tennis Club	650,000	650,000	(430,000)	220,000	-	-	-	-	-	-	-	-	-
	Belvedere Park Tennis Club	115,000	-	-	-	115,000	(115,000)	-	-	-	-	-	-	-
	Belvedere Precinct	1,325,000	232,000	(232,000)	-	368,000	(368,000)	-	-	-	-	-	-	-
	Bruce Aitken Reserve	415,000	-	-	-	-	-	-	10,000	-	10,000	35,000	-	35,000
	Brunel Road	30,000	30,000	-	30,000	-	-	-	-	-	-	-	-	-
	Crystal Park	395,000	10,000	(10,000)	-	35,000	(35,000)	-	350,000	(350,000)	-	-	-	-
	Eel Race Road	2,700,000	-	-	-	50,000	(50,000)	-	150,000	(150,000)	-	2,500,000	(2,500,000)	-
	Frankston - Dandenong Road (North)	1,400,000	-	-	-	30,000	(30,000)	-	100,000	(100,000)	-	1,270,000	(1,270,000)	-
	Frankston & District Basketball Association	58,400,000	20,000,000	(20,000,000)	-	33,000,000	(30,040,000)	2,960,000	5,400,000	(848,000)	4,552,000	-	-	-
	Frankston BMX Track	2,450,000	-	-	-	-	-	-	-	-	-	50,000	-	50,000
	Kananook Reserve	650,000	50,000	(50,000)	-	250,000	(250,000)	-	150,000	(150,000)	-	200,000	(200,000)	-
	Kananook Tennis Club	320,000	-	-	-	-	-	-	20,000	-	20,000	300,000	-	300,000
	Long Island Tennis Club	30,000	30,000	-	30,000	-	-	-	-	-	-	-	-	-
	Milne Avenue	180,000	-	-	-	-	-	-	30,000	-	30,000	150,000	-	150,000
	North Seaford Tennis Club	530,000	-	-	-	30,000	-	30,000	500,000	-	500,000	-	-	-
	North Seaford Tennis Club	35,000	-	-	-	-	-	-	-	-	-	35,000	-	35,000
	Operation Centre	200,000	200,000	-	200,000	-	-	-	-	-	-	-	-	-
	Prince Reserve	415,000	-	-	-	10,000	-	10,000	35,000	-	35,000	370,000	(370,000)	-
	Railway Parade	250,000	250,000	-	250,000	-	-	-	-	-	-	-	-	-
	Reserve Road	30,000	30,000	-	30,000	-	-	-	-	-	-	-	-	-
	Seaford Foreshore	960,000	-	-	-	-	-	-	60,000	-	60,000	900,000	-	900,000
	Seaford Maternal and Child Health Building	2,700,000	2,700,000	(2,700,000)	-	-	-	-	-	-	-	-	-	-
	Seaford Precinct	2,300,000	80,000	-	80,000	80,000	-	80,000	80,000	-	80,000	80,000	-	80,000
	Seaford Precinct	8,910,000	-	-	-	-	-	-	85,000	-	85,000	480,000	-	480,000
	Seaford Precinct	45,000	-	-	-	-	-	-	-	-	-	45,000	-	45,000
	Seaford Road	1,110,000	60,000	-	60,000	900,000	(200,000)	700,000	150,000	(150,000)	-	-	-	-
	Seaford Wetlands	200,000	200,000	(200,000)	-	-	-	-	-	-	-	-	-	-
	Station Street	230,000	-	-	-	230,000	-	230,000	-	-	-	-	-	-
Grand Total		563,356,000	72,862,000	(45,599,000)	27,263,000	87,238,000	(59,326,000)	27,912,000	66,550,000	(37,931,000)	28,619,000	70,685,000	(41,342,000)	29,343,000

Appendix 5C

LOCAL AREAS

4 Year Detailed by Locality

- Carrum Downs, Skye and Sandhurst
- City Wide
- Frankston Heights-Central
- Frankston North
- Frankston South
- Karingal
- Langwarrin
- Seaford



FRANKSTON CITY COUNCIL
LONG TERM INFRASTRUCTURE PLAN - 10 Years - 2025/26 to 2034/35

By Location (Local Area and Location)

					Year 1				Year 2			Year 3			Year 4		
					563,356,000	72,862,000	(45,599,000)	27,263,000	87,238,000	(59,326,000)	27,912,000	66,550,000	(37,931,000)	28,619,000	70,685,000	(41,342,000)	29,343,000
Local Area	Location	Service	Ref Number	Project Title	Values												
					10 Year Total	2025/26 Total	2025/26 Income	2025/26 Rates	2026/27 Total	2026/27 Income	2026/27 Rates	2027/28 Total	2027/28 Income	2027/28 Rates	2028/29 Total	2028/29 Income	2028/29 Rates
Carrum Downs, Skye and Sandhurst					30,085,000	4,390,000	(2,055,000)	2,335,000	7,290,000	(6,045,000)	1,245,000	5,875,000	(4,230,000)	1,645,000	5,345,000	(4,730,000)	615,000
	Allied Reserve				50,000	-	-	-	-	-	-	-	-	-	50,000	-	50,000
	Transport Connectivity	1001		Allied Reserve (Sophia Court to Marcella Place) Path Construction, Carrum Downs	50,000	-	-	-	-	-	-	-	-	-	50,000	-	50,000
	Ballarto Road				1,310,000	-	-	-	-	-	-	-	-	-	20,000	-	20,000
	Transport Connectivity	3019		Ballarto Road (270 Ballarto Rd to Entrance to Flinders Christian College) Shared User Path Construction, Carrum Downs	245,000	-	-	-	-	-	-	-	-	-	20,000	-	20,000
	Banyan Reserve				3,345,000	180,000	-	180,000	1,880,000	(1,700,000)	180,000	380,000	(380,000)	-	-	-	-
	Biodiversity and Open Space	1010		Banyan Reserve Playspace Upgrade & Pump Track, Carrum Downs - Open Space Strategy	2,030,000	150,000	-	150,000	1,500,000	(1,500,000)	-	380,000	(380,000)	-	-	-	-
	Integrated Water	1017		Banyan Reserve Stormwater Harvesting Scheme, Carrum Downs	410,000	30,000	-	30,000	380,000	(200,000)	180,000	-	-	-	-	-	-
	Botany Park Recreation Reserve				825,000	-	-	-	20,000	-	20,000	75,000	-	75,000	730,000	(730,000)	-
	Biodiversity and Open Space	3300		Botany Park, Carrum Downs - Open Space Strategy	825,000	-	-	-	20,000	-	20,000	75,000	-	75,000	730,000	(730,000)	-
	Bowerbird Pre-School				7,135,000	75,000	-	75,000	3,460,000	(3,460,000)	-	3,600,000	(2,540,000)	1,060,000	-	-	-
	Community Health	3428		Bowerbird Pre-School Refurbishment, Carrum Downs	7,135,000	75,000	-	75,000	3,460,000	(3,460,000)	-	3,600,000	(2,540,000)	1,060,000	-	-	-
	Cadles Road				360,000	-	-	-	-	-	-	360,000	(360,000)	-	-	-	-
	Transport Connectivity	3702		Cadles Road (Hall Road to Luscombe Avenue) Road Renewal, Carrum Downs	360,000	-	-	-	-	-	-	360,000	(360,000)	-	-	-	-
	Carrum Downs Recreation Reserve				7,910,000	240,000	(200,000)	40,000	-	-	-	200,000	(200,000)	-	4,000,000	(4,000,000)	-
	Arts and Culture	3738		Public Art in Carrum Downs	40,000	40,000	-	40,000	-	-	-	-	-	-	-	-	-
	Sports and Recreation	3341		Len Phelps Pavilion Pavilion Expansion, Carrum Downs Recreation Reserve, Carrum Downs	6,000,000	200,000	(200,000)	-	-	-	-	200,000	(200,000)	-	4,000,000	(4,000,000)	-
	Carrum Downs Reserve Football/Cricket Pavilion (Len Phelps)				200,000	200,000	(100,000)	100,000	-	-	-	-	-	-	-	-	-
	Sports and Recreation	3741		Carrum Downs Recreation Reserve Enclosed Cricket Nets (Partnership with Carrum Downs Cricket Club), Carrum Downs	200,000	200,000	(100,000)	100,000	-	-	-	-	-	-	-	-	-
	Clifton Grove/Pagett Road Reserve				50,000	-	-	-	-	-	-	10,000	-	10,000	40,000	-	40,000
	Transport Connectivity	3616		Pagett Road Reserve Path Construction, Carrum Downs	50,000	-	-	-	-	-	-	10,000	-	10,000	40,000	-	40,000
	Edinburgh Drive				180,000	180,000	-	180,000	-	-	-	-	-	-	-	-	-
	Transport Connectivity	3705		Edinburgh Drive Traffic Management Device Renewal, Skye	180,000	180,000	-	180,000	-	-	-	-	-	-	-	-	-
	Frankston Regional Recycling and Recovery Centre				1,135,000	225,000	-	225,000	210,000	-	210,000	300,000	-	300,000	400,000	-	400,000
	Waste Circularity	2630		Frankston Regional and Resource Recovery Centre Waste Facility, Skye	400,000	-	-	-	-	-	-	-	-	-	400,000	-	400,000
	Waste Circularity	3156		Frankston Regional and Resource Recovery Centre Rainwater Tank Installation, Skye	330,000	-	-	-	30,000	-	30,000	300,000	-	300,000	-	-	-
	Waste Circularity	3158		Frankston Regional and Resource Recovery Centre Main Shed Pit Floor Replacement, Skye	200,000	200,000	-	200,000	-	-	-	-	-	-	-	-	-
	Waste Circularity	3168		Drainage Renewal & Upgrade Program	205,000	25,000	-	25,000	180,000	-	180,000	-	-	-	-	-	-
	Gamble Reserve				300,000	240,000	(150,000)	90,000	60,000	-	60,000	-	-	-	-	-	-
	Biodiversity and Open Space	3550		Gamble Reserve Playspace Renewal, Carrum Downs - Play Strategy Implementation	300,000	240,000	(150,000)	90,000	60,000	-	60,000	-	-	-	-	-	-
	Heritage Reserve				480,000	480,000	(240,000)	240,000	-	-	-	-	-	-	-	-	-



FRANKSTON CITY COUNCIL

LONG TERM INFRASTRUCTURE PLAN - 10 Years - 2025/26 to 2034/35

By Location (Local Area and Location)

Local Area	Location	Service	Ref Number	Project Title	563,356,000	Year 1				Year 2			Year 3			Year 4		
					Values	72,862,000	(45,599,000)	27,263,000		87,238,000	(59,326,000)	27,912,000	66,550,000	(37,931,000)	28,619,000	70,685,000	(41,342,000)	29,343,000
					10 Year Total	2025/26 Total	2025/26 Income	2025/26 Rates		2026/27 Total	2026/27 Income	2026/27 Rates	2027/28 Total	2027/28 Income	2027/28 Rates	2028/29 Total	2028/29 Income	2028/29 Rates
		Biodiversity and Open Space	3411	Heritage Reserve Playspace and Multi-use Court, Skye - Play Strategy Implementation	480,000	480,000	(240,000)	240,000		-	-	-	-	-	-	-	-	-
	Jacana Reserve				20,000	-	-	-		-	-	-	-	-	-	20,000	-	20,000
		Transport Connectivity	1097	Jacana Reserve (Jacana Drive to Szer Way) Path Construction, Carrum Downs	20,000	-	-	-		-	-	-	-	-	-	20,000	-	20,000
	John Monash Reserve				20,000	-	-	-		-	-	-	-	-	-	20,000	-	20,000
		Transport Connectivity	1099	John Monash Reserve (Alfred Deakin Grove to John Monash Drive) Path Construction, Skye	20,000	-	-	-		-	-	-	-	-	-	20,000	-	20,000
	Manna Gum Court				40,000	40,000	-	40,000		-	-	-	-	-	-	-	-	-
		Integrated Water	3809	1 Manna Gum Court Easement Drainage Renewal, Carrum Downs	40,000	40,000	-	40,000		-	-	-	-	-	-	-	-	-
	McClelland Drive (North)				40,000	-	-	-		-	-	-	-	-	-	40,000	-	40,000
		Transport Connectivity	3620	McClelland Drive - Pedestrian Crossing Facility at McClelland Gallery and Sculpture Park	40,000	-	-	-		-	-	-	-	-	-	40,000	-	40,000
	Mccormicks Road (North)				2,395,000	2,060,000	(1,190,000)	870,000		335,000	(335,000)	-	-	-	-	-	-	-
		Transport Connectivity	3698	McCormicks Road (Ballarto Road to Hall Road) Road Renewal, Carrum Downs	2,060,000	2,060,000	(1,190,000)	870,000		-	-	-	-	-	-	-	-	-
		Transport Connectivity	3701	McCormicks Road (Brunnings Road to St. Johns Wood) Road Renewal, Carrum Downs	335,000	-	-	-		335,000	(335,000)	-	-	-	-	-	-	-
	Oakwood Reserve				25,000	-	-	-		-	-	-	-	-	-	25,000	-	25,000
		Transport Connectivity	3659	Oakwood Reserve (Oakwood Drive to Dexter Mews) Path Construction, Carrum Downs	25,000	-	-	-		-	-	-	-	-	-	25,000	-	25,000
	Robinson Road				250,000	50,000	-	50,000		200,000	-	200,000	-	-	-	-	-	-
		Integrated Water	3628	Robinsons Road Drainage Upgrade (435 to 455 Robinsons Road), Langwarrin South	250,000	50,000	-	50,000		200,000	-	200,000	-	-	-	-	-	-
	Rotary Park of Carrum Downs				750,000	70,000	(55,000)	15,000		680,000	(550,000)	130,000	-	-	-	-	-	-
		Biodiversity and Open Space	3301	Rotary Park Upgrade, Carrum Downs - Open Space Strategy	750,000	70,000	(55,000)	15,000		680,000	(550,000)	130,000	-	-	-	-	-	-
	Sandhurst				495,000	30,000	-	30,000		415,000	-	415,000	50,000	-	50,000	-	-	-
		Transport Connectivity	3703	Sandhurst Boulevard Road Renewal, Sandhurst	365,000	-	-	-		365,000	-	365,000	-	-	-	-	-	-
		Transport Connectivity	3751	Sandhurst Road Related Infrastructure Renewal Program, Sandhurst	100,000	-	-	-		50,000	-	50,000	50,000	-	50,000	-	-	-
		Transport Connectivity	3821	Sandhurst Local Area Traffic Management, Sandhurst	30,000	30,000	-	30,000		-	-	-	-	-	-	-	-	-
	Skye Precinct				620,000	120,000	(120,000)	-		-	-	-	500,000	(500,000)	-	-	-	-
		Transport Connectivity	2715	Skye Precinct Local Area Traffic Management	620,000	120,000	(120,000)	-		-	-	-	500,000	(500,000)	-	-	-	-
	Skye Recreation Reserve				780,000	-	-	-		30,000	-	30,000	400,000	(250,000)	150,000	-	-	-
		Sports and Recreation	3811	Skye Recreation Reserve Sports Lighting Installation, Skye	430,000	-	-	-		30,000	-	30,000	400,000	(250,000)	150,000	-	-	-
	Wilton Bushland & Aboriginal Memorial Reserve				200,000	200,000	-	200,000		-	-	-	-	-	-	-	-	-
		Biodiversity and Open Space	3734	Wilton Bushland & Bunarong Memorial Reserve Upgrade, Carrum Downs	200,000	200,000	-	200,000		-	-	-	-	-	-	-	-	-
City Wide					187,442,000	18,144,000	(4,736,000)	13,408,000		18,475,000	(4,997,000)	13,478,000	18,690,000	(3,878,000)	14,812,000	16,845,000	(3,067,000)	13,778,000
	City Wide				186,972,000	18,144,000	(4,736,000)	13,408,000		18,205,000	(4,997,000)	13,208,000	18,490,000	(3,878,000)	14,612,000	16,845,000	(3,067,000)	13,778,000
		Arts and Culture	1999	Carrum Downs and Frankston Libraries IT Upgrade	100,000	100,000	-	100,000		-	-	-	-	-	-	-	-	-
		Arts and Culture	2079	Sculpture Public Artwork Development	865,000	65,000	-	65,000		200,000	-	200,000	-	-	-	200,000	-	200,000
		Arts and Culture	2560	Arts & Culture Facilities Renewal Program	1,540,000	200,000	-	200,000		-	-	-	250,000	-	250,000	250,000	-	250,000



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By Location (Local Area and Location)

Local Area	Location	Service	Ref Number	Project Title	563,356,000	Year 1			Year 2			Year 3			Year 4		
					Values	72,862,000	(45,599,000)	27,263,000	87,238,000	(59,326,000)	27,912,000	66,550,000	(37,931,000)	28,619,000	70,685,000	(41,342,000)	29,343,000
					10 Year Total	2025/26 Total	2025/26 Income	2025/26 Rates	2026/27 Total	2026/27 Income	2026/27 Rates	2027/28 Total	2027/28 Income	2027/28 Rates	2028/29 Total	2028/29 Income	2028/29 Rates
		Arts and Culture	2575	Library Collection Renewal	6,420,000	560,000	-	560,000	585,000	-	585,000	580,000	-	580,000	590,000	-	590,000
		Arts and Culture	2576	Arts & Culture Furnishing & Equipment Renewal	260,000	-	-	-	20,000	-	20,000	20,000	-	20,000	25,000	-	25,000
		Arts and Culture	2611	Public Artworks Renewal Program	610,000	50,000	-	50,000	50,000	-	50,000	50,000	-	50,000	60,000	-	60,000
		Arts and Culture	3232	Frankston Regional Arts Trail	3,627,000	2,127,000	(2,127,000)	-	1,500,000	(1,500,000)	-	-	-	-	-	-	-
		Asset Management	2557	Civic & Operations Facilities Renewal Program	3,600,000	850,000	-	850,000	200,000	-	200,000	300,000	-	300,000	370,000	-	370,000
		Asset Management	2561	FM Renewal Program	2,501,000	250,000	-	250,000	250,000	-	250,000	250,000	-	250,000	250,000	-	250,000
		Asset Management	2562	Facilities Painting Program	2,040,000	150,000	-	150,000	210,000	-	210,000	210,000	-	210,000	210,000	-	210,000
		Asset Management	2578	Office Furniture & Equipment Renewal	400,000	30,000	-	30,000	30,000	-	30,000	35,000	-	35,000	35,000	-	35,000
		Asset Management	2587	Light Vehicle Replacement Program	13,000,000	1,300,000	(1,040,000)	260,000	1,300,000	(1,040,000)	260,000	1,300,000	(1,040,000)	260,000	1,300,000	(1,040,000)	260,000
		Asset Management	2588	Heavy Plant & Equipment Replacement Program	12,573,000	1,850,000	(427,000)	1,423,000	1,515,000	(322,000)	1,193,000	1,376,000	(263,000)	1,113,000	1,131,000	(259,000)	872,000
		Asset Management	2590	Minor Plant & Equipment Replacement Program	300,000	30,000	(5,000)	25,000	30,000	(5,000)	25,000	30,000	(5,000)	25,000	30,000	(5,000)	25,000
		Asset Management	2881	Storm and Vandalism Renewal Program	1,850,000	200,000	-	200,000	150,000	-	150,000	150,000	-	150,000	150,000	-	150,000
		Asset Management	2966	Asbestos Eradication Program	1,300,000	100,000	-	100,000	100,000	-	100,000	100,000	-	100,000	100,000	-	100,000
		Asset Management	3220	Fleet Vehicle Acquisitions - Rapid Response Vehicle	75,000	75,000	-	75,000	-	-	-	-	-	-	-	-	-
		Asset Management	3792	Bird Protection Services - Frankston Arts Centre	130,000	130,000	-	130,000	-	-	-	-	-	-	-	-	-
		Biodiversity and Open Space	2048	Local Park Upgrade Program	3,270,000	100,000	-	100,000	200,000	(200,000)	-	300,000	(300,000)	-	300,000	(300,000)	-
		Biodiversity and Open Space	2563	Public Toilet Renewal Program	1,230,000	50,000	-	50,000	80,000	-	80,000	100,000	-	100,000	100,000	-	100,000
		Biodiversity and Open Space	2591	Risk Management Works within Council Reserves	500,000	50,000	-	50,000	50,000	-	50,000	50,000	-	50,000	50,000	-	50,000
		Biodiversity and Open Space	2593	Minor Open Space Asset Renewal Program	480,000	40,000	-	40,000	40,000	-	40,000	50,000	-	50,000	50,000	-	50,000
		Biodiversity and Open Space	2596	Reserves Internal Fencing Renewal Program	1,305,000	85,000	-	85,000	90,000	-	90,000	100,000	-	100,000	130,000	-	130,000
		Biodiversity and Open Space	2609	Foreshore Erosion Fencing & Minor Infrastructure Renewal Program	500,000	50,000	(50,000)	-	50,000	(50,000)	-	50,000	(50,000)	-	50,000	(50,000)	-
		Biodiversity and Open Space	2610	Playground Minor Works Program	50,000	50,000	-	50,000	-	-	-	-	-	-	-	-	-
		Biodiversity and Open Space	2905	BBQ Renewal Program	250,000	25,000	-	25,000	25,000	-	25,000	25,000	-	25,000	25,000	-	25,000



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By Location (Local Area and Location)

Local Area	Location	Service	Ref Number	Project Title	563,356,000	Year 1			Year 2			Year 3			Year 4		
					Values	72,862,000	(45,599,000)	27,263,000	87,238,000	(59,326,000)	27,912,000	66,550,000	(37,931,000)	28,619,000	70,685,000	(41,342,000)	29,343,000
					10 Year Total	2025/26 Total	2025/26 Income	2025/26 Rates	2026/27 Total	2026/27 Income	2026/27 Rates	2027/28 Total	2027/28 Income	2027/28 Rates	2028/29 Total	2028/29 Income	2028/29 Rates
		Biodiversity and Open Space	3313	Fauna Crossings, Habitat Connectivity and Wildlife Protection	250,000	25,000	-	25,000	25,000	-	25,000	25,000	-	25,000	25,000	-	25,000
		Biodiversity and Open Space	3688	Playground Minor Safety Works Program	495,000	-	-	-	50,000	-	50,000	50,000	-	50,000	50,000	-	50,000
		Biodiversity and Open Space	3825	Shade Structures Retrofit Program	300,000	-	-	-	100,000	-	100,000	100,000	-	100,000	100,000	-	100,000
		City Planning	2549	Carpark Renewal Program	1,300,000	-	-	-	-	-	-	100,000	-	100,000	100,000	-	100,000
		City Planning	2597	Municipal Wayfinding Strategy Implementation	700,000	300,000	-	300,000	100,000	-	100,000	300,000	-	300,000	-	-	-
		City Planning	3142	Local Shopping Strip Minor Improvements Program - Local Shopping Strip Action Plan Implementation	150,000	30,000	-	30,000	30,000	-	30,000	30,000	-	30,000	30,000	-	30,000
		City Planning	3274	Digital Way Finding Signage Renewal	400,000	-	-	-	-	-	-	-	-	-	200,000	-	200,000
		City Planning	3312	Minor Natural Reserve Management Plan Implementation Program	500,000	50,000	-	50,000	50,000	-	50,000	50,000	-	50,000	50,000	-	50,000
		Climate Change Action	2081	Council Facilities Solar PV Program - Healthy Futures Hub	550,000	100,000	(30,000)	70,000	50,000	-	50,000	50,000	-	50,000	50,000	-	50,000
		Climate Change Action	2684	Street Light Renewal Program - LED Conversion	3,400,000	1,600,000	(387,000)	1,213,000	1,200,000	(1,200,000)	-	600,000	(300,000)	300,000	-	-	-
		Climate Change Action	2829	Facility Electrification & Energy Efficiency Program	980,000	80,000	-	80,000	100,000	-	100,000	100,000	-	100,000	100,000	-	100,000
		Climate Change Action	3233	Electric Vehicles – Charging Infrastructure & EV Vehicle Acquisition	560,000	50,000	-	50,000	150,000	(80,000)	70,000	360,000	(270,000)	90,000	-	-	-
		Climate Change Action	3798	Solar Analytics Reporting Automation Project	50,000	50,000	(50,000)	-	-	-	-	-	-	-	-	-	-
		Community Development	2556	Community Facilities Renewal Program	1,570,000	-	-	-	50,000	-	50,000	120,000	-	120,000	200,000	-	200,000
		Community Development	3276	Community Centres Security and Access Upgrade	250,000	-	-	-	50,000	-	50,000	50,000	-	50,000	50,000	-	50,000
		Community Development	3584	Community Centre Shade Sail Renewal Program	120,000	30,000	-	30,000	-	-	-	-	-	-	30,000	-	30,000
		Community Health	2559	Family Health Support Services - Facilities Renewal Program	800,000	50,000	-	50,000	50,000	-	50,000	50,000	-	50,000	50,000	-	50,000
		Community Health	3472	Open Space Shelters Renewal Program	300,000	30,000	-	30,000	30,000	-	30,000	30,000	-	30,000	30,000	-	30,000
		Community Safety	2035	Safe City Surveillance System - CCTV Camera Installation in Public Places	1,500,000	-	-	-	600,000	(600,000)	-	900,000	(900,000)	-	-	-	-
		Community Safety	2585	Safe City Surveillance System - CCTV Camera Renewal Program	500,000	50,000	-	50,000	50,000	-	50,000	50,000	-	50,000	50,000	-	50,000
		Community Safety	2586	Ticket Machine Renewal Program	130,000	20,000	-	20,000	-	-	-	25,000	-	25,000	-	-	-
		Customer Service and Experiences	2879	Community Halls Renewal Program	450,000	-	-	-	50,000	-	50,000	50,000	-	50,000	50,000	-	50,000
		Customer Service and Experiences	3136	Smart Cities Implementation	450,000	20,000	-	20,000	45,000	-	45,000	45,000	-	45,000	45,000	-	45,000
		Customer Service and Experiences	3270	Smart Cities - Asset Utilisation	115,000	-	-	-	10,000	-	10,000	10,000	-	10,000	10,000	-	10,000



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By Location (Local Area and Location)

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					Values	72,862,000	(45,599,000)	27,263,000	87,238,000	(59,326,000)	27,912,000	66,550,000	(37,931,000)	28,619,000	70,685,000	(41,342,000)	29,343,000
					10 Year Total	2025/26 Total	2025/26 Income	2025/26 Rates	2026/27 Total	2026/27 Income	2026/27 Rates	2027/28 Total	2027/28 Income	2027/28 Rates	2028/29 Total	2028/29 Income	2028/29 Rates
		Customer Service and Experiences	3536	Customer Relationship Management (CRM) System Renewal	1,100,000	40,000	-	40,000	560,000	-	560,000	-	-	-	-	-	-
		Customer Service and Experiences	3598	Customer Portal	100,000	100,000	-	100,000	-	-	-	-	-	-	-	-	-
		Customer Service and Experiences	3599	Pathway Digital Enhancements	60,000	60,000	(60,000)	-	-	-	-	-	-	-	-	-	-
		Customer Service and Experiences	3601	Live Chat Renewal	85,000	85,000	-	85,000	-	-	-	-	-	-	-	-	-
		Integrated Water	2050	Minor Drainage Improvement Works	695,000	45,000	-	45,000	50,000	-	50,000	50,000	-	50,000	70,000	-	70,000
		Integrated Water	2550	Drainage Renewal & Upgrade Program	1,470,000	20,000	-	20,000	50,000	-	50,000	50,000	-	50,000	150,000	-	150,000
		Integrated Water	2552	Easement Drainage Pit Alterations	1,700,000	50,000	-	50,000	150,000	-	150,000	150,000	-	150,000	150,000	-	150,000
		Integrated Water	2553	Heavy Pit Lid Renewal Program	1,850,000	150,000	-	150,000	150,000	-	150,000	150,000	-	150,000	200,000	-	200,000
		Integrated Water	2554	Drainage Renewal Works in Council Reserves	1,241,000	-	-	-	50,000	-	50,000	50,000	-	50,000	50,000	-	50,000
		Integrated Water	2828	Water Sensitive Urban Design (WSUD) Implementation Program	500,000	50,000	-	50,000	50,000	-	50,000	50,000	-	50,000	50,000	-	50,000
		Integrated Water	2946	Monterey Scheme - Recycled Water Program	250,000	250,000	-	250,000	-	-	-	-	-	-	-	-	-
		Sports and Recreation	2060	Minor Sports Infrastructure Program	490,000	60,000	-	60,000	30,000	-	30,000	50,000	-	50,000	50,000	-	50,000
		Sports and Recreation	2558	Structured Recreation Pavilions Renewal Program	2,040,000	230,000	-	230,000	200,000	-	200,000	200,000	-	200,000	200,000	-	200,000
		Sports and Recreation	2599	Sporting Ground Pitch Cover Renewal Program	200,000	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000	20,000	-	20,000
		Sports and Recreation	2600	Sporting Ground Goal Post Replacement Program	150,000	15,000	-	15,000	15,000	-	15,000	15,000	-	15,000	15,000	-	15,000
		Sports and Recreation	2602	Cricket Net Renewal Program	240,000	-	-	-	-	-	-	30,000	-	30,000	30,000	-	30,000
		Sports and Recreation	2603	Sporting Reserve Irrigation & Drainage Systems Renewal Program	2,230,000	190,000	-	190,000	190,000	-	190,000	200,000	-	200,000	200,000	-	200,000
		Sports and Recreation	3440	Hard Court Playing Surface Renewal Program	300,000	30,000	-	30,000	30,000	-	30,000	30,000	-	30,000	30,000	-	30,000
		Technology and information	2071	Program / Project Management System	400,000	-	-	-	100,000	-	100,000	300,000	-	300,000	-	-	-
		Technology and information	2573	GIS Mapping Renewal	500,000	50,000	-	50,000	50,000	-	50,000	50,000	-	50,000	50,000	-	50,000
		Technology and information	2574	Mobile Device Management Renewal Program	207,000	10,000	-	10,000	10,000	-	10,000	57,000	-	57,000	10,000	-	10,000
		Technology and information	2579	Anti-Virus Software replacement	225,000	-	-	-	65,000	-	65,000	-	-	-	-	-	-
		Technology and information	2581	Remote Access Renewal	330,000	-	-	-	80,000	-	80,000	10,000	-	10,000	10,000	-	10,000



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					10 Year Total	2025/26 Total	2025/26 Income	2025/26 Rates		2026/27 Total	2026/27 Income	2026/27 Rates	2027/28 Total	2027/28 Income	2027/28 Rates	2028/29 Total	2028/29 Income	2028/29 Rates
		Technology and information	2582	WiFi Network Renewal Program	730,000	100,000	-	100,000		135,000	-	135,000	120,000	-	120,000	150,000	-	150,000
		Technology and information	2583	Payroll / HR System Renewal	125,000	10,000	-	10,000		10,000	-	10,000	10,000	-	10,000	10,000	-	10,000
		Technology and information	2584	Finance system enhancements	173,000	-	-	-		33,000	-	33,000	-	-	-	35,000	-	35,000
		Technology and information	2807	SQL Server Renewal	280,000	50,000	-	50,000		-	-	-	-	-	-	230,000	-	230,000
		Technology and information	2808	Network & Comms Renewal Program	1,245,000	320,000	-	320,000		210,000	-	210,000	215,000	-	215,000	300,000	-	300,000
		Technology and information	2810	Reporting System Renewal	30,000	10,000	-	10,000		-	-	-	10,000	-	10,000	-	-	-
		Technology and information	2812	Hardware & Device Renewal	202,000	20,000	-	20,000		22,000	-	22,000	20,000	-	20,000	20,000	-	20,000
		Technology and information	2813	Public PC Replacement	95,000	20,000	-	20,000		-	-	-	-	-	-	25,000	-	25,000
		Technology and information	2816	Document Scanner Renewal	70,000	70,000	-	70,000		-	-	-	-	-	-	-	-	-
		Technology and information	2926	UPS Renewal	345,000	-	-	-		166,000	-	166,000	-	-	-	-	-	-
		Technology and information	3258	IT Strategy - Cloud implementation	90,000	30,000	-	30,000		30,000	-	30,000	30,000	-	30,000	-	-	-
		Technology and information	3260	IT Strategy - Cyber security	300,000	120,000	-	120,000		90,000	-	90,000	90,000	-	90,000	-	-	-
		Technology and information	3261	IT Strategy - Enhance integration	559,000	-	-	-		-	-	-	-	-	-	139,000	-	139,000
		Technology and information	3264	IT Strategy - Establish Customer Data Model	220,000	-	-	-		-	-	-	-	-	-	20,000	-	20,000
		Technology and information	3394	New Council Phone Solution	160,000	160,000	(160,000)	-		-	-	-	-	-	-	-	-	-
		Technology and information	3397	Business Information Technology Requests	575,000	35,000	-	35,000		55,000	-	55,000	50,000	-	50,000	50,000	-	50,000
		Technology and information	3463	Asset Management System Renewal	2,100,000	650,000	(400,000)	250,000		800,000	-	800,000	650,000	-	650,000	-	-	-
		Technology and information	3532	Document Management System (ReM) Enhancements	150,000	50,000	-	50,000		25,000	-	25,000	50,000	-	50,000	25,000	-	25,000



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By Location (Local Area and Location)

Local Area	Location	Service	Ref Number	Project Title	563,356,000	Year 1			Year 2			Year 3			Year 4		
					Values	72,862,000	(45,599,000)	27,263,000	87,238,000	(59,326,000)	27,912,000	66,550,000	(37,931,000)	28,619,000	70,685,000	(41,342,000)	29,343,000
					10 Year Total	2025/26 Total	2025/26 Income	2025/26 Rates	2026/27 Total	2026/27 Income	2026/27 Rates	2027/28 Total	2027/28 Income	2027/28 Rates	2028/29 Total	2028/29 Income	2028/29 Rates
		Technology and information	3533	Information Management Strategy Implementation	290,000	65,000	-	65,000	75,000	-	75,000	75,000	-	75,000	75,000	-	75,000
		Technology and information	3534	Ezescan Enhancements	100,000	25,000	-	25,000	25,000	-	25,000	25,000	-	25,000	25,000	-	25,000
		Technology and information	3535	Pathway UX Property & Rating System Upgrade	185,000	85,000	-	85,000	100,000	-	100,000	-	-	-	-	-	-
		Technology and information	3538	Replace InfoCouncil	200,000	-	-	-	-	-	-	-	-	-	150,000	-	150,000
		Technology and information	3539	Refit Reliansys System	160,000	-	-	-	-	-	-	-	-	-	80,000	-	80,000
		Technology and information	3545	UPS Battery Replacement	50,000	-	-	-	-	-	-	50,000	-	50,000	-	-	-
		Technology and information	3795	Fit for Future - Data Management and Reporting	142,000	-	-	-	22,000	-	22,000	22,000	-	22,000	23,000	-	23,000
		Transport Connectivity	2005	Minor Traffic Treatment Installation	450,000	-	-	-	50,000	-	50,000	50,000	-	50,000	50,000	-	50,000
		Transport Connectivity	2044	Street Lighting Upgrades	288,000	25,000	-	25,000	27,000	-	27,000	28,000	-	28,000	28,000	-	28,000
		Transport Connectivity	2546	Minor Bridge & Path Structures Renewal Program	1,370,000	65,000	-	65,000	70,000	-	70,000	70,000	-	70,000	70,000	-	70,000
		Transport Connectivity	2547	Major Bridge Renewal Program	2,200,000	90,000	-	90,000	100,000	-	100,000	100,000	-	100,000	140,000	-	140,000
		Transport Connectivity	2565	Shared User Path Safety Upgrades	485,000	35,000	-	35,000	50,000	-	50,000	50,000	-	50,000	50,000	-	50,000
		Transport Connectivity	2566	Footpath Renewal Program	19,735,000	1,500,000	-	1,500,000	1,520,000	-	1,520,000	1,550,000	-	1,550,000	1,550,000	-	1,550,000
		Transport Connectivity	2567	Reserves Pathway Renewal Program	960,000	70,000	-	70,000	90,000	-	90,000	100,000	-	100,000	100,000	-	100,000
		Transport Connectivity	2568	Shared User Path Renewal Program	1,200,000	-	-	-	-	-	-	150,000	-	150,000	150,000	-	150,000
		Transport Connectivity	2570	City Centre Pathway Renewal Program	1,100,000	200,000	-	200,000	100,000	-	100,000	100,000	-	100,000	100,000	-	100,000
		Transport Connectivity	2571	Kerb Renewal Program	1,940,000	140,000	-	140,000	200,000	-	200,000	200,000	-	200,000	200,000	-	200,000
		Transport Connectivity	2594	Reserves Boundary Fencing Renewal Program	1,800,000	180,000	-	180,000	180,000	-	180,000	180,000	-	180,000	180,000	-	180,000
		Transport Connectivity	2612	Traffic Management Devices Minor Renewal Program	400,000	-	-	-	-	-	-	50,000	-	50,000	50,000	-	50,000
		Transport Connectivity	2614	Street Lighting Renewal Program	760,000	130,000	-	130,000	130,000	-	130,000	130,000	-	130,000	130,000	-	130,000
		Transport Connectivity	2615	Barrier & Guard Rail Renewal Program	900,000	70,000	-	70,000	70,000	-	70,000	80,000	-	80,000	80,000	-	80,000
		Transport Connectivity	2617	Road Renewal Program	14,470,000	-	-	-	-	-	-	2,340,000	(628,000)	1,712,000	2,100,000	(544,000)	1,556,000
		Transport Connectivity	2835	Roads to Recovery Program	9,672,000	-	-	-	-	-	-	-	-	-	744,000	(744,000)	-
		Transport Connectivity	2990	Black Spot Program	507,000	-	-	-	-	-	-	122,000	(122,000)	-	125,000	(125,000)	-



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By Location (Local Area and Location)

Local Area	Location	Service	Ref Number	Project Title	563,356,000	Year 1			Year 2			Year 3			Year 4		
					Values	72,862,000	(45,599,000)	27,263,000	87,238,000	(59,326,000)	27,912,000	66,550,000	(37,931,000)	28,619,000	70,685,000	(41,342,000)	29,343,000
					10 Year Total	2025/26 Total	2025/26 Income	2025/26 Rates	2026/27 Total	2026/27 Income	2026/27 Rates	2027/28 Total	2027/28 Income	2027/28 Rates	2028/29 Total	2028/29 Income	2028/29 Rates
		Transport Connectivity	3208	Minor Asphalt Patching Renewal Program	2,000,000	200,000	-	200,000	200,000	-	200,000	200,000	-	200,000	200,000	-	200,000
		Transport Connectivity	3690	Road Resurfacing Program	15,367,000	1,082,000	-	1,082,000	2,125,000	-	2,125,000	1,660,000	-	1,660,000	1,500,000	-	1,500,000
		Transport Connectivity	3829	Porphyry Paving Threshold Treatments Renewal - Sandhurst Boulevard & Wells Street	200,000	50,000	-	50,000	150,000	-	150,000	-	-	-	-	-	-
		Waste Circularity	2589	Litter Bin Replacement Program	310,000	30,000	-	30,000	30,000	-	30,000	30,000	-	30,000	30,000	-	30,000
	Civic Centre				250,000	-	-	-	250,000	-	250,000	-	-	-	-	-	-
		Asset Management	3419	Replacement of Fire Services system in the Civic Centre	250,000	-	-	-	250,000	-	250,000	-	-	-	-	-	-
	Ogrady Avenue				220,000	-	-	-	20,000	-	20,000	200,000	-	200,000	-	-	-
		Transport Connectivity	3426	O'Grady Avenue (Evelyn Street to Nepean Highway) Path Construction, Frankston	220,000	-	-	-	20,000	-	20,000	200,000	-	200,000	-	-	-
Frankston Heights - Central					106,364,000	11,775,000	(7,382,000)	4,393,000	17,365,000	(14,136,000)	3,229,000	15,915,000	(12,815,000)	3,100,000	21,970,000	(15,415,000)	6,555,000
	Beach Street (Central North)				100,000	-	-	-	-	-	-	20,000	-	20,000	80,000	-	80,000
		Integrated Water	2392	Beach Street Overland Flow Barrier Installation at Petrie and Lewis Streets, Frankston - Seaford Drainage Strategy	100,000	-	-	-	-	-	-	20,000	-	20,000	80,000	-	80,000
	Beach Street (Central South)				925,000	275,000	-	275,000	-	-	-	-	-	-	-	-	-
		Transport Connectivity	3681	Beach Street Porphyry Paving Removal, Frankston	275,000	275,000	-	275,000	-	-	-	-	-	-	-	-	-
	Beauty Park				2,140,000	-	-	-	-	-	-	-	-	-	890,000	(500,000)	390,000
		Integrated Water	1978	Frankston and Beauty Parks Stormwater Treatment and Harvesting, Frankston	890,000	-	-	-	-	-	-	-	-	-	890,000	(500,000)	390,000
	Bruce Park				10,500,000	300,000	(300,000)	-	-	-	-	200,000	(200,000)	-	6,500,000	(6,500,000)	-
		Sports and Recreation	1180	Bruce Park Pavilion Renewal, Frankston	10,000,000	300,000	(300,000)	-	-	-	-	200,000	(200,000)	-	6,500,000	(6,500,000)	-
	Bruce Park Tennis Clubhouse				425,000	-	-	-	-	-	-	25,000	-	25,000	400,000	-	400,000
		Sports and Recreation	3092	Bruce Park Tennis Club Courts 1-2 Reconstruction, Frankston	425,000	-	-	-	-	-	-	25,000	-	25,000	400,000	-	400,000
	CAA				2,255,000	185,000	-	185,000	210,000	-	210,000	215,000	-	215,000	220,000	-	220,000
		Arts and Culture	1194	Frankston Street Art Festival	1,775,000	155,000	-	155,000	160,000	-	160,000	165,000	-	165,000	170,000	-	170,000
		City Planning	3454	Frankston CBD Christmas Decorations	480,000	30,000	-	30,000	50,000	-	50,000	50,000	-	50,000	50,000	-	50,000
	Davey Street				90,000	-	-	-	-	-	-	30,000	-	30,000	-	-	-
		Arts and Culture	1255	Frankston Arts Centre Façade Panel Art Refresh on Davey Street Façade, Frankston	90,000	-	-	-	-	-	-	30,000	-	30,000	-	-	-
	Ebdale Community Hub & Learning Centre				135,000	-	-	-	25,000	-	25,000	110,000	-	110,000	-	-	-
		Community Development	3283	Ebdale Hub Entry Foyer Refurbishment, Frankston	135,000	-	-	-	25,000	-	25,000	110,000	-	110,000	-	-	-
	Erinwood Pre-School				8,600,000	30,000	-	30,000	75,000	-	75,000	4,135,000	(4,135,000)	-	4,360,000	(3,665,000)	695,000
		Community Health	1262	Erinwood Kindergarten & MCH Redevelopment, Frankston - Kindergarten Renewal & Upgrade Program	8,600,000	30,000	-	30,000	75,000	-	75,000	4,135,000	(4,135,000)	-	4,360,000	(3,665,000)	695,000
	Ferndale Reserve				755,000	450,000	-	450,000	-	-	-	-	-	-	-	-	-
		Biodiversity and Open Space	3548	Ferndale Reserve Playspace Renewal, Frankston - Play Strategy Implementation	450,000	450,000	-	450,000	-	-	-	-	-	-	-	-	-
	Fletcher Road				2,150,000	50,000	-	50,000	100,000	-	100,000	900,000	-	900,000	1,100,000	(500,000)	600,000
		Transport Connectivity	3617	Fletcher Road (Frankston Station to Baxter Trail) Shared User Path Construction, Frankston	2,150,000	50,000	-	50,000	100,000	-	100,000	900,000	-	900,000	1,100,000	(500,000)	600,000
	Foot Street				1,953,000	200,000	(200,000)	-	1,728,000	(1,728,000)	-	-	-	-	-	-	-
		Transport Connectivity	3447	Frankston High School Shared User Path Connections - Towerhill Road, Frankston	1,928,000	200,000	(200,000)	-	1,728,000	(1,728,000)	-	-	-	-	-	-	-



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By Location (Local Area and Location)

Local Area	Location	Service	Ref Number	Project Title	563,356,000	72,862,000	(45,599,000)	27,263,000	87,238,000	(59,326,000)	27,912,000	66,550,000	(37,931,000)	28,619,000	70,685,000	(41,342,000)	29,343,000
					Values	Year 1			Year 2			Year 3			Year 4		
					10 Year Total	2025/26 Total	2025/26 Income	2025/26 Rates	2026/27 Total	2026/27 Income	2026/27 Rates	2027/28 Total	2027/28 Income	2027/28 Rates	2028/29 Total	2028/29 Income	2028/29 Rates
	Franciscan Avenue				90,000	90,000	-	90,000	-	-	-	-	-	-	-	-	-
	Transport Connectivity	3626		Franciscan Avenue Speed Hump Installation, Frankston	90,000	90,000	-	90,000	-	-	-	-	-	-	-	-	-
	Franciscan Reserve				415,000	-	-	-	10,000	-	10,000	35,000	-	35,000	370,000	-	370,000
	Biodiversity and Open Space	3779		Franciscan Reserve Playspace Renewal, Frankston - Play Strategy Implementation	415,000	-	-	-	10,000	-	10,000	35,000	-	35,000	370,000	-	370,000
	Frankston Arts and Library Building				4,455,000	430,000	-	430,000	785,000	-	785,000	350,000	-	350,000	755,000	-	755,000
	Arts and Culture	1313		Frankston Arts Centre Cube 37 Equipment Replacement, Frankston	600,000	300,000	-	300,000	300,000	-	300,000	-	-	-	-	-	-
	Arts and Culture	2555		Frankston Arts Centre Technical Equipment Renewal, Frankston	1,705,000	130,000	-	130,000	150,000	-	150,000	150,000	-	150,000	150,000	-	150,000
	Arts and Culture	3246		Frankston Arts Centre (FAC) Flytower Projection System Renewal, Frankston	750,000	-	-	-	-	-	-	200,000	-	200,000	550,000	-	550,000
	Arts and Culture	3254		Frankston Library Flexible Wall Installation & Sound Proof Booths, Frankston	105,000	-	-	-	-	-	-	-	-	-	55,000	-	55,000
	Arts and Culture	3528		Frankston Arts Centre Ticketing and CRM System	160,000	-	-	-	160,000	-	160,000	-	-	-	-	-	-
	Arts and Culture	3529		Frankston Arts Centre Walk in Coolroom Renewal, Frankston	175,000	-	-	-	175,000	-	175,000	-	-	-	-	-	-
	Frankston Arts Centre Precinct				4,731,000	511,000	(411,000)	100,000	-	-	-	-	-	-	190,000	-	190,000
	Arts and Culture	1295		Frankston Arts Centre Forecourt Upgrade, Frankston	511,000	511,000	(411,000)	100,000	-	-	-	-	-	-	-	-	-
	Arts and Culture	1297		Frankston Library Forecourt Redevelopment, Frankston	3,250,000	-	-	-	-	-	-	-	-	-	70,000	-	70,000
	Arts and Culture	3243		Civic Centre Norfolk Island Pine - Christmas Tree Infrastructure Renewal, Frankston	240,000	-	-	-	-	-	-	-	-	-	120,000	-	120,000
	Frankston Foreshore (Gould Street)				650,000	-	-	-	60,000	(30,000)	30,000	-	-	-	-	-	-
	Arts and Culture	3252		Frankston Library Lockers, Frankston	60,000	-	-	-	60,000	(30,000)	30,000	-	-	-	-	-	-
	Frankston Memorial Park				495,000	225,000	-	225,000	215,000	-	215,000	15,000	-	15,000	40,000	-	40,000
	Governance	1324		Frankston Memorial Park Tree Replacement Program, Frankston	30,000	30,000	-	30,000	-	-	-	-	-	-	-	-	-
	Governance	3169		Frankston Memorial Park Arbour Walk Renewal, Frankston	250,000	50,000	-	50,000	200,000	-	200,000	-	-	-	-	-	-
	Governance	3170		Frankston Memorial Park Niche Wall Renewal, Frankston	40,000	-	-	-	-	-	-	-	-	-	40,000	-	40,000
	Governance	3668		Frankston Memorial Park Minor Works Program, Frankston	45,000	15,000	-	15,000	15,000	-	15,000	15,000	-	15,000	-	-	-
	Governance	3827		Frankston Memorial Park Internal Road Resurfacing, Frankston	80,000	80,000	-	80,000	-	-	-	-	-	-	-	-	-
	Integrated Water	3670		Frankston Memorial Park Drainage Renewal, Frankston	50,000	50,000	-	50,000	-	-	-	-	-	-	-	-	-
	Frankston Park				1,770,000	775,000	(578,000)	197,000	-	-	-	350,000	-	350,000	550,000	-	550,000
	Community Development	3796		Frankston Park Pavilion Female Friendly Facilities Upgrade	750,000	750,000	(578,000)	172,000	-	-	-	-	-	-	-	-	-
	Sports and Recreation	2123		Frankston Park Northern Terrace & Perimeter Fencing Renewal, Frankston - Master Plan Implementation	550,000	-	-	-	-	-	-	-	-	-	550,000	-	550,000
	Sports and Recreation	3774		Frankston Park Sports Lighting – LED Lamp Replacement, Frankston	350,000	-	-	-	-	-	-	350,000	-	350,000	-	-	-
	Sports and Recreation	3813		Frankston Park New Facility "The Dolphins Centre" Feasibility Study, Frankston	25,000	25,000	-	25,000	-	-	-	-	-	-	-	-	-
	George Pentland Botanical Gardens				2,222,000	250,000	-	250,000	300,000	-	300,000	300,000	-	300,000	240,000	-	240,000



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					10 Year Total	2025/26 Total	2025/26 Income	2025/26 Rates		2026/27 Total	2026/27 Income	2026/27 Rates	2027/28 Total	2027/28 Income	2027/28 Rates	2028/29 Total	2028/29 Income	2028/29 Rates
		Biodiversity and Open Space	1288	George Pentland Botanic Gardens Master Plan Implementation, Frankston	1,350,000	250,000	-	250,000		300,000	-	300,000	300,000	-	300,000	200,000	-	200,000
		Biodiversity and Open Space	1335	George Pentland Botanical Gardens Toilet Renewal (near Mount View Court), Frankston	740,000	-	-	-		-	-	-	-	-	-	40,000	-	40,000
	Golf Links Road				463,000	395,000	(300,000)	95,000		68,000	-	68,000	-	-	-	-	-	-
		Transport Connectivity	3022	Golf Links Road (Moorooduc Hwy to Shearer Lane Bus Stop) Path Construction, Frankston	68,000	-	-	-		68,000	-	68,000	-	-	-	-	-	-
		Transport Connectivity	3450	Golf Links Road (Mt Erin Secondary College to Stotts Lane) Shared User Path Construction, Frankston South	395,000	395,000	(300,000)	95,000		-	-	-	-	-	-	-	-	-
	Hastings Road				1,100,000	532,000	(70,000)	462,000		568,000	(200,000)	368,000	-	-	-	-	-	-
		Biodiversity and Open Space	3679	Hastings Road Landscaping Adjacent to St Francis Xavier Primary School, Frankston	200,000	-	-	-		200,000	(200,000)	-	-	-	-	-	-	-
		Transport Connectivity	3618	Hastings Road / Clarendon Street (Yuille Street to Baxter Trail) Shared User Path Construction, Frankston	900,000	532,000	(70,000)	462,000		368,000	-	368,000	-	-	-	-	-	-
	Hill Street				120,000	-	-	-		-	-	-	20,000	-	20,000	100,000	-	100,000
		Transport Connectivity	3630	Hill Street (Random Street to Hillcrest Road) Path Construction, Frankston	120,000	-	-	-		-	-	-	20,000	-	20,000	100,000	-	100,000
	Joy Street Family & Youth Building				7,745,000	-	-	-		30,000	-	30,000	80,000	-	80,000	3,745,000	(2,250,000)	1,495,000
		Community Health	3287	Joy Street Kindergarten & MCH Redevelopment, Frankston - Kindergarten Renewal & Upgrade Program	7,745,000	-	-	-		30,000	-	30,000	80,000	-	80,000	3,745,000	(2,250,000)	1,495,000
	Jubilee Park				5,530,000	770,000	(226,000)	544,000		350,000	(350,000)	-	80,000	(80,000)	-	30,000	-	30,000
		Sports and Recreation	1365	Jubilee Park John Coburn Oval Reconstruction, Frankston	1,115,000	-	-	-		-	-	-	-	-	-	30,000	-	30,000
		Sports and Recreation	3328	Jubilee Park Landscaping, Lighting and Ancillary Park Infrastructure Upgrade, Frankston South	800,000	450,000	-	450,000		350,000	(350,000)	-	-	-	-	-	-	-
		Transport Connectivity	3202	Jubilee Park Traffic Management Strategy, Frankston	320,000	320,000	(226,000)	94,000		-	-	-	-	-	-	-	-	-
		Transport Connectivity	3742	RSL and Jubilee Park Foot Bridge	80,000	-	-	-		-	-	-	80,000	(80,000)	-	-	-	-
	Lipton Drive				200,000	200,000	(100,000)	100,000		-	-	-	-	-	-	-	-	-
		Biodiversity and Open Space	3753	Lipton Reserve Upgrade Including Nature Play, Frankston	200,000	200,000	(100,000)	100,000		-	-	-	-	-	-	-	-	-
	Montague Park				9,315,000	75,000	-	75,000		3,975,000	(3,975,000)	-	4,190,000	(3,900,000)	290,000	-	-	-
		Community Health	1394	Montague Park Kindergarten Upgrade, Frankston - Kindergarten Renewal & Upgrade Program	8,240,000	75,000	-	75,000		3,975,000	(3,975,000)	-	4,190,000	(3,900,000)	290,000	-	-	-
	Nairn Marr Djambana				1,050,000	850,000	(850,000)	-		-	-	-	-	-	-	-	-	-
		Community Development	3050	Nairn Marr Djambana Gathering Place Building Upgrade - Stage 1, Frankston	850,000	850,000	(850,000)	-		-	-	-	-	-	-	-	-	-
	Nepean Highway (Central)				6,963,000	1,263,000	(1,203,000)	60,000		3,200,000	(2,600,000)	600,000	2,500,000	(2,500,000)	-	-	-	-
		City Planning	3207	Nepean Boulevard Early Works - Lighting the Boulevard (Davey Street to Beach Street & Mile Bridge), Frankston	698,000	698,000	(698,000)	-		-	-	-	-	-	-	-	-	-
		City Planning	3749	Nepean Boulevard Signature Project, Frankston - Nepean Boulevard Master Plan	5,605,000	505,000	(505,000)	-		2,600,000	(2,600,000)	-	2,500,000	(2,500,000)	-	-	-	-
		Transport Connectivity	3619	Nepean Highway (600 Nepean Highway to Gulls Way) Path Construction, Frankston South	660,000	60,000	-	60,000		600,000	-	600,000	-	-	-	-	-	-
	Orwil Street				160,000	-	-	-		-	-	-	-	-	-	30,000	-	30,000



FRANKSTON CITY COUNCIL
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 By Location (Local Area and Location)

Local Area	Location	Service	Ref Number	Project Title	563,356,000	Year 1			Year 2			Year 3			Year 4		
					Values	72,862,000	(45,599,000)	27,263,000	87,238,000	(59,326,000)	27,912,000	66,550,000	(37,931,000)	28,619,000	70,685,000	(41,342,000)	29,343,000
					10 Year Total	2025/26 Total	2025/26 Income	2025/26 Rates	2026/27 Total	2026/27 Income	2026/27 Rates	2027/28 Total	2027/28 Income	2027/28 Rates	2028/29 Total	2028/29 Income	2028/29 Rates
		Integrated Water	2390	Dandenong Road East (Orwil Street to New Street) Drainage Upgrade, Frankston - Seaford Drainage Strategy	160,000	-	-	-	-	-	-	-	-	-	30,000	-	30,000
	Orwil Street	Community Development	3590	Orwil Street Community House Front Garden & Entrance Renewal, Frankston	160,000	50,000	-	50,000	30,000	-	30,000	-	-	-	80,000	-	80,000
		Community Development	3591	Orwil Street Community House Shed Installation, Frankston	30,000	-	-	-	30,000	-	30,000	-	-	-	-	-	-
		Community Development	3592	Orwil Street Community House – Verandah Extension	80,000	-	-	-	-	-	-	-	-	-	80,000	-	80,000
	Overton Road	Integrated Water	2391	Overton Road Drainage Upgrade, Seaford - Seaford Drainage Strategy	1,050,000	-	-	-	30,000	-	30,000	40,000	-	40,000	80,000	-	80,000
					1,050,000	-	-	-	30,000	-	30,000	40,000	-	40,000	80,000	-	80,000
	Peninsula Aquatic Recreation Centre				17,920,000	2,900,000	(2,900,000)	-	5,020,000	(5,020,000)	-	2,000,000	(2,000,000)	-	2,000,000	(2,000,000)	-
		Climate Change Action	3744	Peninsula Aquatic & Recreation Centre Electrification Works, Frankston	2,060,000	100,000	(100,000)	-	1,960,000	(1,960,000)	-	-	-	-	-	-	-
		Climate Change Action	3745	Frankston Arts Centre Electrification Works, Frankston	1,160,000	100,000	(100,000)	-	1,060,000	(1,060,000)	-	-	-	-	-	-	-
		Sports and Recreation	1402	Peninsula Aquatic and Recreation Centre Renewal Program, Frankston	14,700,000	2,700,000	(2,700,000)	-	2,000,000	(2,000,000)	-	2,000,000	(2,000,000)	-	2,000,000	(2,000,000)	-
	Pentland Precinct				680,000	-	-	-	-	-	-	-	-	-	30,000	-	30,000
		Transport Connectivity	2718	Pentland Precinct Local Area Traffic Management, Frankston	680,000	-	-	-	-	-	-	-	-	-	30,000	-	30,000
	Pier Promenade				300,000	144,000	(144,000)	-	156,000	-	156,000	-	-	-	-	-	-
		Integrated Water	3665	Pier Promenade Foreshore Car Park Drainage Upgrade, Frankston	300,000	144,000	(144,000)	-	156,000	-	156,000	-	-	-	-	-	-
	Robinsons Park				130,000	130,000	(100,000)	30,000	-	-	-	-	-	-	-	-	-
		Community Development	3817	Frankston and Peninsula Lapidary Club Extension, Robinsons Park, Frankston	30,000	30,000	-	30,000	-	-	-	-	-	-	-	-	-
		Sports and Recreation	1410	Robinsons Park Protection Net Renewal, Frankston	100,000	100,000	(100,000)	-	-	-	-	-	-	-	-	-	-
	Samuel Sherlock Skate Park				3,255,000	55,000	-	55,000	-	-	-	-	-	-	-	-	-
		Sports and Recreation	2766	Frankston Skatepark Redevelopment, Frankston	3,255,000	55,000	-	55,000	-	-	-	-	-	-	-	-	-
	Stanley Street				200,000	200,000	-	200,000	-	-	-	-	-	-	-	-	-
		Integrated Water	3615	Stanley Street Drainage Upgrade (Lorraine Street to Fairway Street), Frankston	200,000	200,000	-	200,000	-	-	-	-	-	-	-	-	-
	Stiebel Place				50,000	50,000	-	50,000	-	-	-	-	-	-	-	-	-
		City Planning	3579	Stiebel Place Extension - New Pedestrian Link (Gallery Lane to Young Street), Frankston - FMAC Structure Plan Implementation	50,000	50,000	-	50,000	-	-	-	-	-	-	-	-	-
	The Crest, Frankston South				200,000	-	-	-	-	-	-	20,000	-	20,000	180,000	-	180,000
		Transport Connectivity	1432	The Crest (Pratt Avenue to Jasper Terrace) Path Construction, Frankston South	200,000	-	-	-	-	-	-	20,000	-	20,000	180,000	-	180,000
	Williams Street				330,000	-	-	-	30,000	-	30,000	300,000	-	300,000	-	-	-
		Transport Connectivity	1443	Williams Street (Kars Street to Cliff Road) & (North Side Foot Street to 120m from Foot Street) Path Construction, Frankston	330,000	-	-	-	30,000	-	30,000	300,000	-	300,000	-	-	-
	Witternberg Reserve				390,000	390,000	-	390,000	-	-	-	-	-	-	-	-	-
		Biodiversity and Open Space	3788	Witternberg Reserve Toilet Refurbishment, Frankston	300,000	300,000	-	300,000	-	-	-	-	-	-	-	-	-
		City Planning	3583	Witternberg Avenue Additional Car Parking, Frankston - Witternberg Reserve Master Plan Implementation	90,000	90,000	-	90,000	-	-	-	-	-	-	-	-	-



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By Location (Local Area and Location)

Local Area	Location	Service	Ref Number	Project Title	563,356,000	72,862,000	(45,599,000)	27,263,000	87,238,000	(59,326,000)	27,912,000	66,550,000	(37,931,000)	28,619,000	70,685,000	(41,342,000)	29,343,000
					Values												
					10 Year Total	2025/26 Total	2025/26 Income	2025/26 Rates	2026/27 Total	2026/27 Income	2026/27 Rates	2027/28 Total	2027/28 Income	2027/28 Rates	2028/29 Total	2028/29 Income	2028/29 Rates
	Young Street				400,000	-	-	-	400,000	(233,000)	167,000	-	-	-	-	-	-
		Transport Connectivity	3697	Young Street / High Street Intersection Renewal, Frankston	400,000	-	-	-	400,000	(233,000)	167,000	-	-	-	-	-	-
Frankston North					28,958,000	1,363,000	(813,000)	550,000	1,650,000	(1,000,000)	650,000	7,550,000	(7,550,000)	-	3,480,000	(2,980,000)	500,000
	Centenary Park Golf Course				10,950,000	-	-	-	150,000	-	150,000	300,000	(300,000)	-	790,000	(330,000)	460,000
		Sports and Recreation	3363	Centenary Park Golf Course Driving Range Upgrade, Frankston - Master Plan Implementation	720,000	-	-	-	-	-	-	40,000	(40,000)	-	330,000	(330,000)	-
		Sports and Recreation	3364	Centenary Park Golf Course Practice Nets, Putting Green and Short-game Practice Facility Upgrade, Frankston - Master Plan Implementation	520,000	-	-	-	-	-	-	-	-	-	50,000	-	50,000
		Sports and Recreation	3369	Centenary Park Golf Course 4th Hole Renewal, Frankston - Master Plan Implementation	150,000	-	-	-	150,000	-	150,000	-	-	-	-	-	-
		Sports and Recreation	3370	Centenary Park Golf Course 17th Hole Renewal, Frankston - Master Plan Implementation	260,000	-	-	-	-	-	-	260,000	(260,000)	-	-	-	-
		Sports and Recreation	3371	Centenary Park Golf Course 8th Hole Renewal, Frankston - Master Plan Implementation	220,000	-	-	-	-	-	-	-	-	-	220,000	-	220,000
		Sports and Recreation	3373	Centenary Park Golf Course Perimeter Fence Installation at McClelland Drive, Frankston - Master Plan Implementation	190,000	-	-	-	-	-	-	-	-	-	190,000	-	190,000
	Eric Bell Reserve				1,745,000	-	-	-	-	-	-	-	-	-	10,000	-	10,000
		Biodiversity and Open Space	3787	Eric Bell Reserve Playspace Renewal, Frankston North - Play Strategy Implementation	415,000	-	-	-	-	-	-	-	-	-	10,000	-	10,000
	Frankston North Community Centre				350,000	350,000	-	350,000	-	-	-	-	-	-	-	-	-
		Community Development	3586	Frankston North Community Centre Entry Refurbishment, Frankston North	150,000	150,000	-	150,000	-	-	-	-	-	-	-	-	-
		Community Development	3587	Frankston North Community Centre Commercial Kitchen Renewal, Frankston North	100,000	100,000	-	100,000	-	-	-	-	-	-	-	-	-
		Community Development	3588	Frankston North Community Centre Jack Verity Hall Stage Refurbishment, Frankston North	100,000	100,000	-	100,000	-	-	-	-	-	-	-	-	-
	Lyster Close Reserve				30,000	-	-	-	-	-	-	-	-	-	30,000	-	30,000
		Transport Connectivity	3658	Lyster Close Reserve (Lyster Close to Boonong Avenue) Path Construction, Seaford	30,000	-	-	-	-	-	-	-	-	-	30,000	-	30,000
	Mahogany Avenue				200,000	200,000	-	200,000	-	-	-	-	-	-	-	-	-
		City Planning	3559	Mahogany Avenue Shopping Strip Improvements, Frankston North - Local Shopping Strip Action Plan Implementation	200,000	200,000	-	200,000	-	-	-	-	-	-	-	-	-
	Mahogany Rise Family and Youth Centre				177,000	177,000	(177,000)	-	-	-	-	-	-	-	-	-	-
		Community Health	3820	Mahogany Rise Child & Family Centre Playspace Renewal, Frankston North	177,000	177,000	(177,000)	-	-	-	-	-	-	-	-	-	-
	Monterey Reserve				7,586,000	336,000	(336,000)	-	900,000	(400,000)	500,000	2,250,000	(2,250,000)	-	2,550,000	(2,550,000)	-
		Biodiversity and Open Space	1525	Monterey Reserve Master Plan Implementation, Frankston North	6,036,000	336,000	(336,000)	-	900,000	(400,000)	500,000	2,250,000	(2,250,000)	-	2,550,000	(2,550,000)	-
	Pines Forest Aquatic Centre				6,900,000	300,000	(300,000)	-	600,000	(600,000)	-	5,000,000	(5,000,000)	-	100,000	(100,000)	-
		Sports and Recreation	2767	Pines Forest Aquatic Centre Redevelopment Program, Frankston North	5,600,000	100,000	(100,000)	-	500,000	(500,000)	-	5,000,000	(5,000,000)	-	-	-	-
		Sports and Recreation	2880	Pines Forest Aquatic Centre Renewal Program, Frankston North	1,300,000	200,000	(200,000)	-	100,000	(100,000)	-	-	-	-	100,000	(100,000)	-
Frankston South					56,300,000	2,520,000	(1,035,000)	1,485,000	4,675,000	(1,460,000)	3,215,000	4,575,000	(1,460,000)	3,115,000	5,580,000	(2,085,000)	3,495,000
	Alicudi Avenue				375,000	-	-	-	-	-	-	40,000	-	40,000	335,000	(335,000)	-



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By Location (Local Area and Location)

					563,356,000	Year 1			Year 2			Year 3			Year 4		
					Values	72,862,000	(45,599,000)	27,263,000	87,238,000	(59,326,000)	27,912,000	66,550,000	(37,931,000)	28,619,000	70,685,000	(41,342,000)	29,343,000
Local Area	Location	Service	Ref Number	Project Title	10 Year Total	2025/26 Total	2025/26 Income	2025/26 Rates	2026/27 Total	2026/27 Income	2026/27 Rates	2027/28 Total	2027/28 Income	2027/28 Rates	2028/29 Total	2028/29 Income	2028/29 Rates
		Biodiversity and Open Space	3458	Alicudi Reserve, Frankston South - Play Strategy Implementation	375,000	-	-	-	-	-	-	40,000	-	40,000	335,000	(335,000)	-
	Baxter Park				19,494,000	1,704,000	(844,000)	860,000	580,000	-	580,000	930,000	-	930,000	2,060,000	(750,000)	1,310,000
		Biodiversity and Open Space	1587	Baxter Park Access Road Upgrade, Frankston South - Master Plan Implementation	800,000	800,000	-	800,000	-	-	-	-	-	-	-	-	-
		Biodiversity and Open Space	3776	Baxter Park Playspace Upgrade, Frankston South - Play Strategy Implementation	2,320,000	20,000	-	20,000	-	-	-	100,000	-	100,000	200,000	(200,000)	-
		Integrated Water	3196	Baxter Park Dam Safety Improvements, Frankston South	764,000	764,000	(764,000)	-	-	-	-	-	-	-	-	-	-
		Sports and Recreation	1560	Baxter Park Oval 3 Drainage Upgrade, Frankston South	700,000	-	-	-	-	-	-	700,000	-	700,000	-	-	-
		Sports and Recreation	1568	Baxter Park Oval 4 Sports Lighting Installation, Frankston South	450,000	-	-	-	450,000	-	450,000	-	-	-	-	-	-
		Sports and Recreation	1575	Baxter Park Oval 2 Sports Lighting Installation, Frankston South	520,000	-	-	-	-	-	-	20,000	-	20,000	500,000	(250,000)	250,000
		Sports and Recreation	3086	Regional Hockey Facility at Baxter Park, Frankston South	80,000	80,000	(80,000)	-	-	-	-	-	-	-	-	-	-
		Sports and Recreation	3500	Baxter Park Oval 2 Reconstruction, Frankston South	1,210,000	-	-	-	-	-	-	10,000	-	10,000	1,200,000	(300,000)	900,000
		Sports and Recreation	3502	Baxter Park Netball Facility Upgrade, Frankston South	390,000	-	-	-	-	-	-	-	-	-	30,000	-	30,000
		Sports and Recreation	3503	Baxter Park Soccer Pitch 2 & 3 Expansion and Spectator Landscape, Frankston South	50,000	-	-	-	50,000	-	50,000	-	-	-	-	-	-
		Sports and Recreation	3516	Baxter Park Equestrian Implementation (High Priority Projects), Frankston South	730,000	40,000	-	40,000	80,000	-	80,000	100,000	-	100,000	110,000	-	110,000
		Sports and Recreation	3775	Baxter Park Oval 6 Sports Lighting Renewal, Frankston South	480,000	-	-	-	-	-	-	-	-	-	20,000	-	20,000
	Baxter Park Caretakers Residence				70,000	70,000	-	70,000	-	-	-	-	-	-	-	-	-
		Sports and Recreation	3527	Baxter Park Caretaker's Residence Demolition, Frankston South	70,000	70,000	-	70,000	-	-	-	-	-	-	-	-	-
	Baxter Park Tennis Clubhouse				1,535,000	110,000	-	110,000	600,000	-	600,000	375,000	-	375,000	-	-	-
		Sports and Recreation	3062	Baxter Park Tennis Courts 1, 2 & 3 Decommissioning, Frankston South - Master Plan Implementation	80,000	80,000	-	80,000	-	-	-	-	-	-	-	-	-
		Sports and Recreation	3099	Baxter Park Tennis Courts 4 & 5 Resurfacing & Remarking to Include Netball, Frankston South - Master Plan Implementation	580,000	30,000	-	30,000	550,000	-	550,000	-	-	-	-	-	-
		Sports and Recreation	3329	Baxter Park Tennis Club Repurposing of Tennis Pavilion, Frankston South	425,000	-	-	-	50,000	-	50,000	375,000	-	375,000	-	-	-
	Cliff Road				210,000	-	-	-	-	-	-	-	-	-	20,000	-	20,000
		Transport Connectivity	1591	Cliff Road Shared (Williams Street to Liddesdale Avenue) Shared User Path Construction, Frankston	210,000	-	-	-	-	-	-	-	-	-	20,000	-	20,000
	Delacombe Park Reserve				2,760,000	-	-	-	-	-	-	50,000	-	50,000	70,000	-	70,000
		Biodiversity and Open Space	1603	Delacombe Park Reserve Upgrade, Frankston South - Open Space Strategy	840,000	-	-	-	-	-	-	50,000	-	50,000	70,000	-	70,000
	Derinya Drive				30,000	30,000	(30,000)	-	-	-	-	-	-	-	-	-	-
		Transport Connectivity	2104	Derinya Drive (Overport Road to Derinya Primary School) Path Construction, Frankston South	30,000	30,000	(30,000)	-	-	-	-	-	-	-	-	-	-
	Derinya Reserve				415,000	-	-	-	-	-	-	10,000	-	10,000	35,000	-	35,000



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					Values	72,862,000	(45,599,000)	27,263,000		87,238,000	(59,326,000)	27,912,000	66,550,000	(37,931,000)	28,619,000	70,685,000	(41,342,000)	29,343,000
					10 Year Total	2025/26 Total	2025/26 Income	2025/26 Rates		2026/27 Total	2026/27 Income	2026/27 Rates	2027/28 Total	2027/28 Income	2027/28 Rates	2028/29 Total	2028/29 Income	2028/29 Rates
		Biodiversity and Open Space	3783	Derinya Reserve New Playspace, Frankston South - Play Strategy Implementation	415,000	-	-	-	-	-	-	-	10,000	-	10,000	35,000	-	35,000
	Escarpment Reserve				406,000	11,000	(11,000)	-	-	35,000	(35,000)	-	360,000	(360,000)	-	-	-	-
		Biodiversity and Open Space	3778	Escarpment Reserve Playspace Renewal, Frankston South - Play Strategy Implementation	406,000	11,000	(11,000)	-	-	35,000	(35,000)	-	360,000	(360,000)	-	-	-	-
	Fleetwood Crescent				65,000	-	-	-	-	-	-	-	-	-	-	65,000	-	65,000
		Transport Connectivity	1612	Fleetwood Crescent (Nepean Highway to Western boundary of 49 Fleetwood Crescent) Shared User Path Construction, Frankston South	65,000	-	-	-	-	-	-	-	-	-	-	65,000	-	65,000
	Frankston Nature Conservation Reserve				700,000	65,000	-	65,000	-	635,000	-	635,000	-	-	-	-	-	-
		Transport Connectivity	3448	Frankston Nature Conservation Reserve to Culcairn Drive Shared User Path Construction, Frankston South	700,000	65,000	-	65,000	-	635,000	-	635,000	-	-	-	-	-	-
	Frankston South Drainage Strategy				8,140,000	120,000	-	120,000	-	680,000	-	680,000	1,070,000	-	1,070,000	875,000	-	875,000
		Integrated Water	2745	Murawa Street Catchment Stage 2 Drainage Upgrade, Frankston South - Frankston South Drainage Strategy	1,045,000	-	-	-	-	30,000	-	30,000	40,000	-	40,000	75,000	-	75,000
		Integrated Water	2746	Murawa Street Catchment Stage 1 Drainage Upgrade, Frankston South - Frankston South Drainage Strategy	2,150,000	30,000	-	30,000	-	50,000	-	50,000	70,000	-	70,000	700,000	-	700,000
		Integrated Water	2747	Murawa Street Catchment Stage 3 Drainage Upgrade, Frankston South - Frankston South Drainage Strategy	2,060,000	-	-	-	-	-	-	-	30,000	-	30,000	50,000	-	50,000
		Integrated Water	2755	Williams Street Catchment Stage 2 Drainage Upgrade, Frankston South - Frankston South Drainage Strategy	1,590,000	90,000	-	90,000	-	600,000	-	600,000	900,000	-	900,000	-	-	-
		Integrated Water	2756	Williams Street Catchment Stage 3 Drainage Upgrade, Frankston South - Frankston South Drainage Strategy	950,000	-	-	-	-	-	-	-	30,000	-	30,000	50,000	-	50,000
	Jamboree Avenue				80,000	10,000	-	10,000	-	70,000	-	70,000	-	-	-	-	-	-
		Transport Connectivity	3632	Jamboree Avenue (The Crest to Yuille Street) Path Construction, Frankston South	80,000	10,000	-	10,000	-	70,000	-	70,000	-	-	-	-	-	-
	Lyons Avenue				75,000	10,000	-	10,000	-	65,000	-	65,000	-	-	-	-	-	-
		Transport Connectivity	3634	Lyons Avenue (Yuille Street to The Crest) Path Construction, Frankston South	75,000	10,000	-	10,000	-	65,000	-	65,000	-	-	-	-	-	-
	Mccomb Boulevard				90,000	90,000	-	90,000	-	-	-	-	-	-	-	-	-	-
		Integrated Water	3806	46 McComb Boulevard Easement Drainage Renewal, Frankston South	90,000	90,000	-	90,000	-	-	-	-	-	-	-	-	-	-
	Mountain Avenue				230,000	-	-	-	-	-	-	-	30,000	-	30,000	200,000	(200,000)	-
		Transport Connectivity	3004	Humphries Road & Mountain Avenue Roundabout Upgrade, Frankston South	230,000	-	-	-	-	-	-	-	30,000	-	30,000	200,000	(200,000)	-
	Overport Park				930,000	80,000	(80,000)	-	-	100,000	-	100,000	130,000	-	130,000	400,000	-	400,000
		Sports and Recreation	3319	Overport Park Path Network & Connection Upgrade, Frankston South - Master Plan Implementation	80,000	80,000	(80,000)	-	-	-	-	-	-	-	-	-	-	-
		Sports and Recreation	3521	Overport Bike Park Shelter + BBQ Installation, Frankston South	100,000	-	-	-	-	100,000	-	100,000	-	-	-	-	-	-
		Sports and Recreation	3523	Overport Bike Park Bike Repair Station Installation, Frankston South	10,000	-	-	-	-	-	-	-	10,000	-	10,000	-	-	-
		Sports and Recreation	3525	Overport Bike Park Landscaping Works, Frankston South	50,000	-	-	-	-	-	-	-	50,000	-	50,000	-	-	-
		Sports and Recreation	3526	Overport Bike Park Overflow Car Parking Cross Over Installation, Frankston South	50,000	-	-	-	-	-	-	-	50,000	-	50,000	-	-	-



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By Location (Local Area and Location)

Local Area	Location	Service	Ref Number	Project Title	563,356,000	Year 1			Year 2			Year 3			Year 4		
					Values	72,862,000	(45,599,000)	27,263,000	87,238,000	(59,326,000)	27,912,000	66,550,000	(37,931,000)	28,619,000	70,685,000	(41,342,000)	29,343,000
					10 Year Total	2025/26 Total	2025/26 Income	2025/26 Rates	2026/27 Total	2026/27 Income	2026/27 Rates	2027/28 Total	2027/28 Income	2027/28 Rates	2028/29 Total	2028/29 Income	2028/29 Rates
Overport Park	Sports and Recreation	3715	Overport Park Tennis Courts Sports Lighting Renewal, Frankston South		420,000	-	-	-	-	-	-	20,000	-	20,000	400,000	-	400,000
	Overport Road				170,000	-	-	-	-	-	-	20,000	-	20,000	150,000	-	150,000
	Transport Connectivity	3016	Overport Road (120 Overport Road to Willora Court) Path Construction, Frankston South		170,000	-	-	-	-	-	-	20,000	-	20,000	150,000	-	150,000
Pastoral Street					30,000	-	-	-	-	-	-	-	-	-	30,000	-	30,000
	Transport Connectivity	1672	Pastoral Street (Kars Street to Scobie Street) Shared User Path Construction, Frankston South		30,000	-	-	-	-	-	-	-	-	-	30,000	-	30,000
Pratt Avenue					30,000	-	-	-	-	-	-	-	-	-	30,000	-	30,000
	Transport Connectivity	1673	Pratt Avenue (The Crest to Idon Avenue) Shared User Path Construction, Frankston South		30,000	-	-	-	-	-	-	-	-	-	30,000	-	30,000
Robinsons Road					3,960,000	70,000	(70,000)	-	950,000	(500,000)	450,000	1,000,000	(1,000,000)	-	800,000	(800,000)	-
	Transport Connectivity	1679	Robinsons Road (Bayside Christian College To Baxter Trail) Shared User Path Construction, Langwarrin		2,370,000	70,000	(70,000)	-	500,000	(500,000)	-	1,000,000	(1,000,000)	-	800,000	(800,000)	-
	Transport Connectivity	3828	Robinsons Road (The Village Baxter to Robinsons Park) Shared User Path Construction, Frankston South		450,000	-	-	-	450,000	-	450,000	-	-	-	-	-	-
Rosedale Grove					890,000	-	-	-	-	-	-	-	-	-	90,000	-	90,000
	Integrated Water	1682	Rosedale Grove Stormwater Treatment Scheme, Frankston South		430,000	-	-	-	-	-	-	-	-	-	30,000	-	30,000
	Transport Connectivity	1681	Rosedale Grove (Humphries Road to Alicudi Avenue) Shared User Path Construction, Frankston South		460,000	-	-	-	-	-	-	-	-	-	60,000	-	60,000
Sanders Road					385,000	-	-	-	35,000	-	35,000	350,000	-	350,000	-	-	-
	City Planning	3561	Sanders Road Shopping Strip Improvements, Frankston South - Local Shopping Strip Action Plan Implementation		385,000	-	-	-	35,000	-	35,000	350,000	-	350,000	-	-	-
Sibyl Avenue					130,000	-	-	-	-	-	-	-	-	-	130,000	-	130,000
	Transport Connectivity	1692	Sibyl Avenue (Humphries Road to Alicudi Avenue) Shared User Path Construction, Frankston South		130,000	-	-	-	-	-	-	-	-	-	130,000	-	130,000
Towerhill Road					845,000	-	-	-	845,000	(845,000)	-	-	-	-	-	-	-
	Transport Connectivity	3700	Towerhill Road (Overport Road to Mooroduc Highway) Road and Traffic Management Device Renewal, Frankston		845,000	-	-	-	845,000	(845,000)	-	-	-	-	-	-	-
Violet Street					150,000	150,000	-	150,000	-	-	-	-	-	-	-	-	-
	Integrated Water	3826	Voilet Street New Easement Drain, Frankston South		150,000	150,000	-	150,000	-	-	-	-	-	-	-	-	-
Wakefield Avenue					75,000	-	-	-	-	-	-	10,000	-	10,000	65,000	-	65,000
	Transport Connectivity	1705	Wakfield Street (Woolston Drive to Pratt Avenue) Path Construction, Frankston South		75,000	-	-	-	-	-	-	10,000	-	10,000	65,000	-	65,000
William Hovell Reserve					415,000	-	-	-	-	-	-	-	-	-	10,000	-	10,000
	Biodiversity and Open Space	3786	William Hovell Reserve Playspace Renewal, Frankston South - Play Strategy Implementation		415,000	-	-	-	-	-	-	-	-	-	10,000	-	10,000
Woolston Drive					165,000	-	-	-	-	-	-	-	-	-	15,000	-	15,000
	Transport Connectivity	3629	Woolston Drive (Pratt Avenue to Yuille Street) Path Construction, Frankston South		165,000	-	-	-	-	-	-	-	-	-	15,000	-	15,000
Yamala Reserve					480,000	-	-	-	80,000	(80,000)	-	200,000	(100,000)	100,000	200,000	-	200,000
	Sports and Recreation	3486	Yamala Reserve Precinct Plan Impementation, Frankston South		480,000	-	-	-	80,000	(80,000)	-	200,000	(100,000)	100,000	200,000	-	200,000
Karingal					15,713,000	3,688,000	(476,000)	3,212,000	675,000	(450,000)	225,000	3,690,000	(3,600,000)	90,000	3,780,000	(2,400,000)	1,380,000
Ballam Park					4,530,000	1,770,000	(250,000)	1,520,000	450,000	(450,000)	-	-	-	-	-	-	-
	City Planning	3815	Ballam Park Overflow Car Parking, Frankston		50,000	50,000	-	50,000	-	-	-	-	-	-	-	-	-



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 By Location (Local Area and Location)

Local Area	Location	Service	Ref Number	Project Title	563,356,000	72,862,000	(45,599,000)	27,263,000	87,238,000	(59,326,000)	27,912,000	66,550,000	(37,931,000)	28,619,000	70,685,000	(41,342,000)	29,343,000
					Values												
					10 Year Total	2025/26 Total	2025/26 Income	2025/26 Rates	2026/27 Total	2026/27 Income	2026/27 Rates	2027/28 Total	2027/28 Income	2027/28 Rates	2028/29 Total	2028/29 Income	2028/29 Rates
		Sports and Recreation	1727	Ballam Park East Oval Reconstruction, Frankston	1,350,000	1,350,000	(250,000)	1,100,000	-	-	-	-	-	-	-	-	-
		Sports and Recreation	3519	Ballam Park East Oval Sports Lighting Renewal, Frankston	450,000	-	-	-	450,000	(450,000)	-	-	-	-	-	-	-
		Sports and Recreation	3709	Ballam Park Athletics Track Sports Lighting Renewal, Frankston	370,000	370,000	-	370,000	-	-	-	-	-	-	-	-	-
	Ballam Park Pre-School				7,450,000	30,000	-	30,000	75,000	-	75,000	3,600,000	(3,600,000)	-	3,745,000	(2,400,000)	1,345,000
		Community Development	3730	Ballam Park Kindergarten & MCH Redevelopment, Frankston - Kindergarten Renewal & Upgrade Program	7,450,000	30,000	-	30,000	75,000	-	75,000	3,600,000	(3,600,000)	-	3,745,000	(2,400,000)	1,345,000
	Carramar Drive				375,000	375,000	-	375,000	-	-	-	-	-	-	-	-	-
		Transport Connectivity	3673	Skye Road Intersection - Carramar Drive & Onkara Street - Construction of Traffic Islands and Pedestrian Refuge, Frankston	375,000	375,000	-	375,000	-	-	-	-	-	-	-	-	-
	Havana Reserve				160,000	30,000	-	30,000	-	-	-	-	-	-	-	-	-
		Biodiversity and Open Space	3816	Havana Reserve Ex MCH Building - Demolish or Repurpose, Frankston	30,000	30,000	-	30,000	-	-	-	-	-	-	-	-	-
	Karingal Drive				30,000	-	-	-	30,000	-	30,000	-	-	-	-	-	-
		Transport Connectivity	3707	Karingal Drive / Carramar Drive Roundabout Renewal, Frankston	30,000	-	-	-	30,000	-	30,000	-	-	-	-	-	-
	Karingal Place Hub				80,000	-	-	-	-	-	-	80,000	-	80,000	-	-	-
		Community Development	3589	Karingal PLACE Neighbourhood Centre (West Wing) HVAC Installation, Frankston	80,000	-	-	-	-	-	-	80,000	-	80,000	-	-	-
	Kashmir Reserve				45,000	45,000	-	45,000	-	-	-	-	-	-	-	-	-
		Biodiversity and Open Space	3814	Kashmir Reserve Playspace Renewal, Frankston - Play Strategy Implementation	45,000	45,000	-	45,000	-	-	-	-	-	-	-	-	-
	Lindrum Reserve				50,000	50,000	-	50,000	-	-	-	-	-	-	-	-	-
		Biodiversity and Open Space	3823	Lindrum Reserve Playground Shade Sail and Furniture, Frankston	50,000	50,000	-	50,000	-	-	-	-	-	-	-	-	-
	Peninsula Reserve				1,193,000	453,000	(226,000)	227,000	-	-	-	-	-	-	-	-	-
		Sports and Recreation	1788	Peninsula Reserve Oval 1 Sports Lighting Installation, Frankston	453,000	453,000	(226,000)	227,000	-	-	-	-	-	-	-	-	-
	Skye Road				1,055,000	935,000	-	935,000	120,000	-	120,000	-	-	-	-	-	-
		Transport Connectivity	3699	Skye Road (Frankston- Dandenong Road to McMahoons Road) Road Renewal, Frankston	935,000	935,000	-	935,000	-	-	-	-	-	-	-	-	-
		Transport Connectivity	3822	Skye Road (Cascade Street to McClelland Drive) Shared Path Renewal, Frankston	120,000	-	-	-	120,000	-	120,000	-	-	-	-	-	-
	Wolsley Reserve				415,000	-	-	-	-	-	-	10,000	-	10,000	35,000	-	35,000
		Biodiversity and Open Space	3784	Wolsley Reserve Playspace Renewal, Frankston South - Play Strategy Implementation	415,000	-	-	-	-	-	-	10,000	-	10,000	35,000	-	35,000
Langwarrin					35,960,000	6,380,000	(5,480,000)	900,000	2,010,000	(150,000)	1,860,000	3,135,000	(2,650,000)	485,000	7,270,000	(6,325,000)	945,000
	Aqueduct Road				80,000	10,000	-	10,000	70,000	-	70,000	-	-	-	-	-	-
		Transport Connectivity	3633	Aqueduct Road (Tisdall Drive to End of Aqueduct Road) Path Construction, Langwarrin	80,000	10,000	-	10,000	70,000	-	70,000	-	-	-	-	-	-
	Athol Reserve				200,000	200,000	(95,000)	105,000	-	-	-	-	-	-	-	-	-
		Biodiversity and Open Space	3551	Athol Reserve Playspace Renewal, Langwarrin - Play Strategy Implementation	200,000	200,000	(95,000)	105,000	-	-	-	-	-	-	-	-	-
	Baxter Tooradin Road				1,650,000	-	-	-	50,000	(50,000)	-	100,000	(100,000)	-	1,500,000	(1,500,000)	-



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By Location (Local Area and Location)

Local Area	Location	Service	Ref Number	Project Title	563,356,000	Year 1				Year 2			Year 3			Year 4		
					Values	72,862,000	(45,599,000)	27,263,000		87,238,000	(59,326,000)	27,912,000	66,550,000	(37,931,000)	28,619,000	70,685,000	(41,342,000)	29,343,000
					10 Year Total	2025/26 Total	2025/26 Income	2025/26 Rates		2026/27 Total	2026/27 Income	2026/27 Rates	2027/28 Total	2027/28 Income	2027/28 Rates	2028/29 Total	2028/29 Income	2028/29 Rates
		Transport Connectivity	1808	Baxter-Tooradin Road (Frankston-Flinders to Peninsula Link Trail) Shared User Path Construction, Frankston South	1,650,000	-	-	-		50,000	(50,000)	-	100,000	(100,000)	-	1,500,000	(1,500,000)	-
	Bayport Pre-School				5,125,000	-	-	-		20,000	-	20,000	80,000	-	80,000	2,445,000	(2,445,000)	-
		Community Health	3430	Bayport Pre-School Refurbishment, Langwarrin	5,125,000	-	-	-		20,000	-	20,000	80,000	-	80,000	2,445,000	(2,445,000)	-
	Beech Street				530,000	-	-	-		-	-	-	-	-	-	30,000	-	30,000
		Transport Connectivity	3017	Beech Street (McClelland Drive to Poplar Grove) Path Construction, Langwarrin	530,000	-	-	-		-	-	-	-	-	-	30,000	-	30,000
	Burgess Reserve				395,000	35,000	(35,000)	-		360,000	(60,000)	300,000	-	-	-	-	-	-
		Biodiversity and Open Space	3461	Burgess Reserve Playspace Renewal, Langwarrin - Play Strategy Implementation	395,000	35,000	(35,000)	-		360,000	(60,000)	300,000	-	-	-	-	-	-
	Cavill Reserve				385,000	-	-	-		35,000	-	35,000	350,000	(350,000)	-	-	-	-
		Biodiversity and Open Space	3546	Cavill Reserve, Langwarrin - Play Strategy Implementation	385,000	-	-	-		35,000	-	35,000	350,000	(350,000)	-	-	-	-
	Cedar Street				190,000	80,000	-	80,000		-	-	-	-	-	-	-	-	-
		Integrated Water	3810	14 Cedar Street Easement Drainage Renewal, Langwarrin	80,000	80,000	-	80,000		-	-	-	-	-	-	-	-	-
	Centre Link				60,000	-	-	-		-	-	-	10,000	-	10,000	50,000	-	50,000
		Transport Connectivity	3648	Centre Link (Jarman Drive to Cranbourne-Frankston Road) Path Construction, Langwarrin	60,000	-	-	-		-	-	-	10,000	-	10,000	50,000	-	50,000
	Cinerea Glade				90,000	90,000	-	90,000		-	-	-	-	-	-	-	-	-
		Integrated Water	3808	9 Cinerea Glade Easement Drainage Renewal, Langwarrin	90,000	90,000	-	90,000		-	-	-	-	-	-	-	-	-
	Cranbourne - Frankston Road (East)				35,000	-	-	-		-	-	-	5,000	-	5,000	30,000	-	30,000
		Transport Connectivity	1816	Cranbourne-Frankston Road (Lloyd Park Skatepark to Signals) Path Construction, Langwarrin	35,000	-	-	-		-	-	-	5,000	-	5,000	30,000	-	30,000
	Cranbourne - Frankston Service Road				290,000	290,000	-	290,000		-	-	-	-	-	-	-	-	-
		Transport Connectivity	3704	Cranbourne-Frankston Road Shared User Path Renewal, Langwarrin	290,000	290,000	-	290,000		-	-	-	-	-	-	-	-	-
	Elm Grove				5,400,000	-	-	-		70,000	-	70,000	20,000	-	20,000	80,000	-	80,000
		Community Health	3429	Wonnai Pre-School Renewal, Langwarrin	5,330,000	-	-	-		-	-	-	20,000	-	20,000	80,000	-	80,000
		Transport Connectivity	3025	Elm Grove - Path Construction, Langwarrin	70,000	-	-	-		70,000	-	70,000	-	-	-	-	-	-
	Govan Street				45,000	-	-	-		45,000	-	45,000	-	-	-	-	-	-
		Transport Connectivity	3023	Govan Street Path Construction, Langwarrin	45,000	-	-	-		45,000	-	45,000	-	-	-	-	-	-
	Granite Reserve				415,000	10,000	-	10,000		35,000	-	35,000	-	-	-	370,000	(180,000)	190,000
		Biodiversity and Open Space	3781	Granite Reserve Playspace Renewal, Langwarrin - Play Strategy Implementation	415,000	10,000	-	10,000		35,000	-	35,000	-	-	-	370,000	(180,000)	190,000
	John Link (East)				140,000	-	-	-		-	-	-	-	-	-	15,000	-	15,000
		Transport Connectivity	2166	John Link (Union Road to Warrandyte Road) Shared User Path Construction, Langwarrin	140,000	-	-	-		-	-	-	-	-	-	15,000	-	15,000
	Langwarrin Community Centre				5,250,000	5,250,000	(5,250,000)	-		-	-	-	-	-	-	-	-	-
		Community Health	2178	Langwarrin Child & Family Centre Redevelopment, Langwarrin - Kindergarten Renewal & Upgrade Program - Renewal	5,250,000	5,250,000	(5,250,000)	-		-	-	-	-	-	-	-	-	-
	Langwarrin Equestrian Centre				1,370,000	40,000	-	40,000		200,000	-	200,000	100,000	-	100,000	70,000	-	70,000
		Sports and Recreation	3508	Langwarrin Equestrian Fencing Upgrades, Langwarrin	340,000	40,000	-	40,000		200,000	-	200,000	100,000	-	100,000	-	-	-



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					Values	72,862,000	(45,599,000)	27,263,000		87,238,000	(59,326,000)	27,912,000	66,550,000	(37,931,000)	28,619,000	70,685,000	(41,342,000)	29,343,000
					10 Year Total	2025/26 Total	2025/26 Income	2025/26 Rates		2026/27 Total	2026/27 Income	2026/27 Rates	2027/28 Total	2027/28 Income	2027/28 Rates	2028/29 Total	2028/29 Income	2028/29 Rates
		Sports and Recreation	3510	Langwarrin Equestrian - Improved Existing Trails	70,000	-	-	-	-	-	-	-	-	-	-	70,000	-	70,000
	Langwarrin Eque Recreation																	
	Langwarrin Hall and Men's Shed				30,000	30,000	-	30,000	-	-	-	-	-	-	-	-	-	-
		Community Development	3819	Langwarrin Men's Shed Extension, Lloyd Park, Langwarrin	30,000	30,000	-	30,000	-	-	-	-	-	-	-	-	-	-
	Langwarrin Tennis Clubhouse				610,000	-	-	-	10,000	-	10,000	-	-	-	-	-	-	-
		Sports and Recreation	3494	Langwarrin Tennis Club Universal Access Installation, Langwarrin	10,000	-	-	-	10,000	-	10,000	-	-	-	-	-	-	-
	Leisureland Drive				115,000	115,000	-	115,000	-	-	-	-	-	-	-	-	-	-
		Integrated Water	3799	Leisureland Drive Flood Mitigation Works, Langwarrin	115,000	115,000	-	115,000	-	-	-	-	-	-	-	-	-	-
	Little Boggy Creek Reserve				220,000	-	-	-	-	-	-	-	-	-	-	20,000	-	20,000
		Transport Connectivity	3657	Little Boggy Creek Reserve Path Construction, Langwarrin	220,000	-	-	-	-	-	-	-	-	-	-	20,000	-	20,000
	Lloyd Park				5,630,000	130,000	(100,000)	30,000	690,000	-	690,000	2,200,000	(2,200,000)	-	2,220,000	(2,200,000)	20,000	-
		Biodiversity and Open Space	1868	Langwarrin District Playspace, Langwarrin - Lloyd Park Master Plan Implementation	4,740,000	100,000	(100,000)	-	240,000	-	240,000	2,200,000	(2,200,000)	-	2,200,000	(2,200,000)	-	-
		Sports and Recreation	1892	Lloyd Park Oval 3 Reconstruction, Langwarrin	480,000	30,000	-	30,000	450,000	-	450,000	-	-	-	-	-	-	-
		Sports and Recreation	3191	Lloyd Park Overflow Parking Construction, Langwarrin	390,000	-	-	-	-	-	-	-	-	-	-	20,000	-	20,000
	Lloyd Park Tennis Clubhouse				160,000	-	-	-	10,000	-	10,000	150,000	-	150,000	-	-	-	-
		Sports and Recreation	3710	Lloyd Park Tennis Courts Sports Lighting Renewal (Langwarrin Tennis Club), Langwarrin	160,000	-	-	-	10,000	-	10,000	150,000	-	150,000	-	-	-	-
	Monique Reserve				50,000	50,000	-	50,000	-	-	-	-	-	-	-	-	-	-
		Biodiversity and Open Space	3824	Monique Reserve Playground Shade Sail and Furniture, Langwarrin	50,000	50,000	-	50,000	-	-	-	-	-	-	-	-	-	-
	Myrtle Reserve				390,000	40,000	-	40,000	350,000	(40,000)	310,000	-	-	-	-	-	-	-
		Biodiversity and Open Space	3547	Myrtle Reserve Playspace Renewal, Langwarrin - Play Strategy Implementation	390,000	40,000	-	40,000	350,000	(40,000)	310,000	-	-	-	-	-	-	-
	Myrtle Street				40,000	-	-	-	-	-	-	-	-	-	-	40,000	-	40,000
		Transport Connectivity	1940	Myrtle Street (Beech Street to Larch Street) Shared User Path Construction, Langwarrin	40,000	-	-	-	-	-	-	-	-	-	-	40,000	-	40,000
	Veronica Street				45,000	10,000	-	10,000	35,000	-	35,000	-	-	-	-	-	-	-
		Transport Connectivity	3641	Veronica Street (Cranbourne-Frankston Road to Edward Street) Path Construction, Langwarrin	45,000	10,000	-	10,000	35,000	-	35,000	-	-	-	-	-	-	-
	Warrandyte Road				550,000	-	-	-	30,000	-	30,000	120,000	-	120,000	400,000	-	400,000	-
		Integrated Water	1971	89 Warrandyte Road Drainage Upgrade, Langwarrin	150,000	-	-	-	30,000	-	30,000	120,000	-	120,000	-	-	-	-
		Transport Connectivity	1972	Warrandyte Road (Bevnol Road to Robinsons Road) Shared User Path Construction, Langwarrin	400,000	-	-	-	-	-	-	-	-	-	-	400,000	-	400,000
Seaford					102,304,000	24,602,000	(23,622,000)	980,000	35,098,000	(31,088,000)	4,010,000	7,120,000	(1,748,000)	5,372,000	6,415,000	(4,340,000)	2,075,000	-
	Bellevue Crescent				80,000	80,000	-	80,000	-	-	-	-	-	-	-	-	-	-
		Integrated Water	3807	20 Bellevue Crescent Easement Drainage Renewal, Seaford	80,000	80,000	-	80,000	-	-	-	-	-	-	-	-	-	-
	Belvedere Park Tennis Club				765,000	650,000	(430,000)	220,000	115,000	(115,000)	-	-	-	-	-	-	-	-
		Sports and Recreation	3066	Belvedere Tennis Club - Decommission Courts 6-9, Seaford	115,000	-	-	-	115,000	(115,000)	-	-	-	-	-	-	-	-
		Sports and Recreation	3067	Belvedere Tennis Club Court Renewal (Courts 1, 2-5), Seaford	650,000	650,000	(430,000)	220,000	-	-	-	-	-	-	-	-	-	-
	Belvedere Precinct				1,975,000	232,000	(232,000)	-	368,000	(368,000)	-	-	-	-	-	-	-	-



FRANKSTON CITY COUNCIL

LONG TERM INFRASTRUCTURE PLAN - 10 Years - 2025/26 to 2034/35

By Location (Local Area and Location)

Local Area	Location	Service	Ref Number	Project Title	563,356,000	Year 1				Year 2			Year 3			Year 4		
					Values	72,862,000	(45,599,000)	27,263,000		87,238,000	(59,326,000)	27,912,000	66,550,000	(37,931,000)	28,619,000	70,685,000	(41,342,000)	29,343,000
					10 Year Total	2025/26 Total	2025/26 Income	2025/26 Rates		2026/27 Total	2026/27 Income	2026/27 Rates	2027/28 Total	2027/28 Income	2027/28 Rates	2028/29 Total	2028/29 Income	2028/29 Rates
		Transport Connectivity	2713	Belvedere Local Area Traffic Management, Seaford	600,000	232,000	(232,000)	-		368,000	(368,000)	-	-	-	-	-	-	-
	Bruce Aitken Reserve				415,000	-	-	-		-	-	-	10,000	-	10,000	35,000	-	35,000
		Biodiversity and Open Space	3782	Bruce Aitken Reserve Playspace Renewal, Seaford - Play Strategy Implementation	415,000	-	-	-		-	-	-	10,000	-	10,000	35,000	-	35,000
	Brunel Road				30,000	30,000	-	30,000		-	-	-	-	-	-	-	-	-
		Transport Connectivity	3646	Brunel Road (Seaford Road to Western end of Belvedere Road) Path Construction, Seaford	30,000	30,000	-	30,000		-	-	-	-	-	-	-	-	-
	Crystal Park				395,000	10,000	(10,000)	-		35,000	(35,000)	-	350,000	(350,000)	-	-	-	-
		Biodiversity and Open Space	3549	Crystal Pool Park Playspace Renewal, Seaford - Play Strategy Implementation	395,000	10,000	(10,000)	-		35,000	(35,000)	-	350,000	(350,000)	-	-	-	-
	Eel Race Road				2,700,000	-	-	-		50,000	(50,000)	-	150,000	(150,000)	-	2,500,000	(2,500,000)	-
		Transport Connectivity	3831	Eel Race Road (Station Street to Patterson River Secondary College) Shared User Path Construction, Seaford	2,700,000	-	-	-		50,000	(50,000)	-	150,000	(150,000)	-	2,500,000	(2,500,000)	-
	Frankston - Dandenong Road (North)				1,400,000	-	-	-		30,000	(30,000)	-	100,000	(100,000)	-	1,270,000	(1,270,000)	-
		Transport Connectivity	3832	Frankston-Dandenong Road (Boundary Road to Thompsons Road) Shared User Path Construction, Seaford	1,400,000	-	-	-		30,000	(30,000)	-	100,000	(100,000)	-	1,270,000	(1,270,000)	-
	Frankston & District Basketball Association				58,400,000	20,000,000	(20,000,000)	-		33,000,000	(30,040,000)	2,960,000	5,400,000	(848,000)	4,552,000	-	-	-
		Sports and Recreation	3076	Frankston Basketball & Gymnastics Centre Upgrade, Seaford	58,400,000	20,000,000	(20,000,000)	-		33,000,000	(30,040,000)	2,960,000	5,400,000	(848,000)	4,552,000	-	-	-
	Frankston BMX Track				2,450,000	-	-	-		-	-	-	-	-	-	50,000	-	50,000
		Sports and Recreation	2430	Frankston BMX Track Pavilion Expansion, Seaford	2,450,000	-	-	-		-	-	-	-	-	-	50,000	-	50,000
	Kananook Reserve				2,570,000	50,000	(50,000)	-		250,000	(250,000)	-	150,000	(150,000)	-	200,000	(200,000)	-
		Sports and Recreation	3498	Kananook Reserve Master Plan Implementation, Seaford	650,000	50,000	(50,000)	-		250,000	(250,000)	-	150,000	(150,000)	-	200,000	(200,000)	-
	Kananook Tennis Club				450,000	-	-	-		-	-	-	20,000	-	20,000	300,000	-	300,000
		Sports and Recreation	3103	Kananook Tennis Club Courts 1-3 Resurfacing, Seaford	320,000	-	-	-		-	-	-	20,000	-	20,000	300,000	-	300,000
	Long Island Tennis Club				4,970,000	30,000	-	30,000		-	-	-	-	-	-	-	-	-
		Sports and Recreation	3818	Long Island Tennis Club Court Lighting, Seaford	30,000	30,000	-	30,000		-	-	-	-	-	-	-	-	-
	Milne Avenue				180,000	-	-	-		-	-	-	30,000	-	30,000	150,000	-	150,000
		Integrated Water	2516	Kananook Ave Drainage Upgrade (Milne Avenue to McCulloch Avenue), Seaford - Seaford Drainage Strategy	180,000	-	-	-		-	-	-	30,000	-	30,000	150,000	-	150,000
	North Seaford Tennis Club				1,026,000	-	-	-		30,000	-	30,000	500,000	-	500,000	35,000	-	35,000
		Sports and Recreation	3091	North Seaford Tennis Club Courts 1-4 Reconstruction, Seaford	530,000	-	-	-		30,000	-	30,000	500,000	-	500,000	-	-	-
		Sports and Recreation	3095	North Seaford Tennis Club Universal Access Installation, Seaford	15,000	-	-	-		-	-	-	-	-	-	15,000	-	15,000
		Sports and Recreation	3096	North Seaford Tennis Club Electronic Pay for Play Infrastructure, Seaford	20,000	-	-	-		-	-	-	-	-	-	20,000	-	20,000
	Operation Centre				200,000	200,000	-	200,000		-	-	-	-	-	-	-	-	-
		Asset Management	3793	Street Sweeper Water Decanting Facility at Frankston Operations Centre, Seaford	200,000	200,000	-	200,000		-	-	-	-	-	-	-	-	-
	Prince Reserve				415,000	-	-	-		10,000	-	10,000	35,000	-	35,000	370,000	(370,000)	-
		Biodiversity and Open Space	3797	Prince Reserve Playspace Renewal, Seaford - Play Strategy Implementation	415,000	-	-	-		10,000	-	10,000	35,000	-	35,000	370,000	(370,000)	-
	Railway Parade				250,000	250,000	-	250,000		-	-	-	-	-	-	-	-	-



FRANKSTON CITY COUNCIL

LONG TERM INFRASTRUCTURE PLAN - 10 Years - 2025/26 to 2034/35

By Location (Local Area and Location)

Local Area	Location	Service	Ref Number	Project Title	563,356,000	Year 1			Year 2			Year 3			Year 4		
					Values	72,862,000	(45,599,000)	27,263,000	87,238,000	(59,326,000)	27,912,000	66,550,000	(37,931,000)	28,619,000	70,685,000	(41,342,000)	29,343,000
					10 Year Total	2025/26 Total	2025/26 Income	2025/26 Rates	2026/27 Total	2026/27 Income	2026/27 Rates	2027/28 Total	2027/28 Income	2027/28 Rates	2028/29 Total	2028/29 Income	2028/29 Rates
		City Planning	3560	Railway Parade Shopping Strip Improvements, Seaford - Local Shopping Strip Action Plan Implementation	250,000	250,000	-	250,000	-	-	-	-	-	-	-	-	-
	Reserve Road				30,000	30,000	-	30,000	-	-	-	-	-	-	-	-	-
		Transport Connectivity	3644	Reserve Road (Nepean Highway to Riviera Street) Path Construction, Seaford	30,000	30,000	-	30,000	-	-	-	-	-	-	-	-	-
	Seaford Foreshore				960,000	-	-	-	-	-	-	60,000	-	60,000	900,000	-	900,000
		Biodiversity and Open Space	2286	Armstrongs Road Toilet Renewal, Seaford - Public Toilet Action Plan Implementation	960,000	-	-	-	-	-	-	60,000	-	60,000	900,000	-	900,000
	Seaford Maternal and Child Health Building				2,700,000	2,700,000	(2,700,000)	-	-	-	-	-	-	-	-	-	-
		Community Health	2282	Seaford Child & Family Centre Redevelopment, Seaford - Kindergarten Renewal & Upgrade Program	2,700,000	2,700,000	(2,700,000)	-	-	-	-	-	-	-	-	-	-
	Seaford Precinct				11,255,000	80,000	-	80,000	80,000	-	80,000	165,000	-	165,000	605,000	-	605,000
		Arts and Culture	3250	Open Access Library - Seaford	45,000	-	-	-	-	-	-	-	-	-	45,000	-	45,000
		Biodiversity and Open Space	2976	Shade Sail Retrofit Program	800,000	80,000	-	80,000	80,000	-	80,000	80,000	-	80,000	80,000	-	80,000
		City Planning	3562	Seaford Village Shopping Strip Improvements, Seaford - Local Shopping Strip Action Plan Implementation	850,000	-	-	-	-	-	-	50,000	-	50,000	400,000	-	400,000
		Community Health	3732	Seaford Heights Kindergarten & MCH Redevelopment, Seaford - Kindergarten Renewal & Upgrade Program	8,060,000	-	-	-	-	-	-	35,000	-	35,000	80,000	-	80,000
	Seaford Road				1,110,000	60,000	-	60,000	900,000	(200,000)	700,000	150,000	(150,000)	-	-	-	-
		Biodiversity and Open Space	3552	Seaford Road Public Toilet Renewal, Seaford - Public Toilet Action Plan Implementation	1,110,000	60,000	-	60,000	900,000	(200,000)	700,000	150,000	(150,000)	-	-	-	-
	Seaford Wetlands				200,000	200,000	(200,000)	-	-	-	-	-	-	-	-	-	-
		Biodiversity and Open Space	3299	Seaford Wetlands Rejuvenation Facilities Upgrade, Seaford	200,000	200,000	(200,000)	-	-	-	-	-	-	-	-	-	-
	Station Street				230,000	-	-	-	230,000	-	230,000	-	-	-	-	-	-
		Transport Connectivity	3706	Station Street (Broughton Street to Chapman Avenue) Threshold Treatment Renewal, Seaford	230,000	-	-	-	230,000	-	230,000	-	-	-	-	-	-
Grand Total					563,356,000	72,862,000	(45,599,000)	27,263,000	87,238,000	(59,326,000)	27,912,000	66,550,000	(37,931,000)	28,619,000	70,685,000	(41,342,000)	29,343,000



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