

Successful Grant Applications

2019-2020

	Submitted	Successful
Grant applications submitted	22	20 (90% conversion)
Funding amount applied for	\$29.4 million	\$24.1 million

Key projects include:

- Pat Rollo Pavilion Redevelopment - \$2 million
- Lawton Reserve Sports Lighting - \$250,000 and \$375,000
- Ballam Park Entrance Improvements - \$3 million*
- RF Miles Recreation Reserve Redevelopment - \$2.6 million
- Jubilee Park Netball Stadium - \$10 million
- Jubilee Park Netball Stadium - \$4.56 million

2020-2021

	Submitted	Successful
Grant applications submitted	37	31 (83% conversion)
Funding amount applied for	\$22.7 million	\$21.4 million

Key projects include:

- Ballam Park Northern Precinct Improvement Works (lake) - \$1.3 million
- Job Advocates Program – \$990,000
- Hall Road Rehabilitation - \$4.245 million
- Warrandyte Road Safety Improvements - \$620,000
- John Coburn Oval Sports Lighting Redevelopment - \$250,000
- Baxter Dam Safety Upgrade - \$923,000
- Kevin Collopy Pavilion - \$3 million*
- Eric Bell Pavilion - \$6.25 million*
- Dandenong Road West - \$531,411



68% increase in grant submissions made

*These amounts reflect a competitive low interest longterm loan process through the Community Infrastructure Loan Scheme

Actual Income Received

2019-2020

State Government Grants	\$6,352,330
Federal Government Grants	\$2,127,716
Other grant funding	\$368,028
Total grants funding received	\$8,111,967
State Government Operating Funding (recurrent)	\$4,164,817
State Government Operating Funding (non-recurrent)	\$736,107
Federal Government Operating Funding (recurrent)	\$14,312,105
Total operating funding received	\$19,213,029
Total external funding received	\$27,324,996

2020-2021

State Government Grants	\$5,258,410
Federal Government Grants	\$5,448,707
Other grant funding	\$125,297
Total grants funding received	\$10,832,414 (+ 33%)
State Government Operating Funding (recurrent)	\$4,932,789 (+ 18%)
State Government Operating Funding (non-recurrent)	\$3,585,764 (+ 387%)
Federal Government Operating Funding (recurrent)	\$9,060,506 (- 36%)
Total operating funding received	\$17,579,059 (- 8%)
Total external funding received	\$28,411,474 (+ 3%)



33% increase in grant funding received